



KILLEEN-TEMPLE
METROPOLITAN PLANNING ORGANIZATION

TPPB

**Transportation
Planning Policy Board**

April 15, 2026

Agenda



**Killeen-Temple Metropolitan Planning Organization
Transportation Planning Policy Board (TPPB)**

Wednesday, April 15, 2026

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPO TPPB Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. **Action Item:** Regarding approval of minutes from the March 24, 2026, meeting (*pgs.5-9*) [Presenter: Bobby Whitson, KTMPO Chair]
4. **Discussion and Action Item:** Regarding approval of Resolution 2026-05 recognizing May as National Bike Month (*pgs.10-13*) [Presenter: Anita Janke, KTMPO]
5. **Discussion and Action Item:** Regarding approval of the Draft FY25 Transportation Alternatives (TA) Annual Report (*pgs.14-15*). [Presenter: Uryan Nelson, KTMPO]
6. **Discussion and Action Item:** Regarding approval of the Contract Agreement between KTMPO and Kimley-Horn for TDM Demographics and Network Update (*pgs.16-31*). [Presenter: Kendra Coufal, KTMPO]
7. **Discussion Item:** Regarding the Draft FY27-30 Transportation Improvement Program (TIP) (*pgs.32-82*). [Presenter: Callie Tullos, KTMPO]
8. **Discussion Item:** Regarding amendments to the 2050 Metropolitan Transportation Plan (MTP), FY27-30 Transportation Improvement Program (TIP), and Public Engagement Plan (PEP) related to Coordination and Consultation activities (*pgs.83-87*). [Presenter: Ashlynn Uschek, KTMPO]
9. **Discussion Item:** Regarding quarterly update on Transportation Grants (*pgs.88-91*). [Presenter: Ashlynn Uschek, KTMPO]
10. **Discussion Item:** Regarding public input received through the previous month and upcoming public involvement events (*pgs. 92-99*). [Presenter: Anita Janke, KTMPO]

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 24 hours in advance if accommodation is needed. Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

11. Director's Update (*pgs. 100-102*) [Presenter: Uryan Nelson, KTMP]:
 - a) Meeting Schedule;
 - b) Other Updates;
 - c) Air Quality.
12. Member comments. [Presenter: Bobby Whitson, KTMP Chair]
13. Adjourn.

Workshop - To Follow Regular Scheduled Meeting (If Needed)
AGENDA

1. Call to order.
2. Discussion on any KTMP items (No action will be taken on items discussed).
3. Adjourn.

ITEM #3

Meeting Minutes



**Killeen-Temple Metropolitan Transportation Planning Organization (KTMPo)
Transportation Planning Policy Board**

Tuesday, March 24, 2026

9:30 AM

Regular Meeting

2180 North Main Street
Belton, TX 76513

Representing	Member	Attended	Alternate Attended
City of Belton	Mayor David Leigh	Y/A	Bob van Til
City of Copperas Cove	Councilmember Dale Treadway	Y	
City of Harker Heights	Mayor Michael Blomquist	Y	
City of Killeen	Councilmember Ramon Alvarez	N	
City of Killeen	Vice Chair, Riakos Adams	Y	
City of Killeen	Councilmember Joseph Solomon	N	
City of Temple	Mayor Tim Davis	Y/A	Jason Deckman
City of Temple	Councilmember Karl Kuykendall	N	
City of Temple	Councilmember Mike Pilkington	Y	
HCTD	Raymond Suarez	Y	
Bell County	Commissioner Greg Reynolds	N	
Bell County	Chair, Commissioner Bobby Whitson	Y	
Coryell County	Judge Roger Miller	N	
Lampasas County	Commissioner Bobby Carroll	N	
TxDOT – Waco	Stan Swiatek, PE	Y	
TxDOT – Brownwood	Greg Cedillo, PE	N	

*Y= Attended Y/A= Alternate Attended N=Did not attend*denotes online attendance*

Meeting Minutes:

1. **Call to Order:** Commissioner Bobby Whiston called the meeting to order at 9:30 am.
2. Opportunity for Public Comment: There were no public comments.
3. **Action Item:** Regarding approval of minutes from the February 18, 2026, meeting.

Councilmember Riakos Adams made a motion to approve the February 18, 2026, meeting minutes with the necessary corrections, seconded by Councilmember Dale Treadway; the motion passed unanimously.

4. **Discussion and Action Item:** Regarding approval of Resolution 2026-04 recognizing April 2026 as National Distracted Driving Awareness Month.

Anita Janke, KTMPO Regional Planner, presented data highlighting the importance of recognizing April 2026 as National Distracted Driving Awareness Month.

Mayor Michael Blomquist made a motion to approve the Resolution 2026-04 recognizing April 2026 as National Distracted Driving Awareness Month, seconded by Councilmember Riakos Adams; the motion passed unanimously.

5. **Discussion and Action Item:** Regarding approval of amendments to the FY26-27 Unified Planning Work Program (UPWP) for Travel Demand Model (TDM) Demographics and Network.

Kendra Coufal, KTMPO Senior Planner, provided an update on the amendments to the FY26-27 Unified Planning Work Program (UPWP) for Travel Demand Model (TDM) Demographics and Network.

Task 4, Subtask 4.2 – Travel Demand Model

FY26 Subtask 4.2 has a current budget of \$28,178.

Updated expenditures include:

- Consultant work for Travel Demand Model Demographics and Network Evaluation

Anticipated expenses for FY26 are \$67,000, resulting in a budget shortfall.

FY27 Subtask 4.2 has a current budget of \$28,178

Updated expenditures include:

- No Travel Demand Model Demographics and Network Evaluation will be completed in FY27.

Anticipated expenses for FY27 are \$0, resulting in a budget surplus.

Task 3, Subtask 3.3 – Active Transportation Master Plan

FY27 Subtask 3.3 has a current budget of \$22,906.

Updated expenditures include:

- No Active Transportation Master Plan update will be completed in FY27.

Anticipated expenses for FY27 are \$0, resulting in a budget surplus.

Amendments

Staff request to move:

- \$28,178 from FY27 Task 4, Subtask 4.2 to FY26 Task 4, Subtask 4.2
- \$22,906 from FY27 Task 3, Subtask 3.3 to FY26 Task 4, Subtask 4.2

Councilmember Riakos Adams made a motion to approve the amendments to the FY26-27 Unified Planning Work Program (UPWP) for Travel Demand Model (TDM) Demographics and Network, seconded by Councilmember Dale Treadway; the motion passed unanimously.

6. **Discussion Item:** Regarding the Bridges and Safety Infrastructure for Community Success (BASICS) ACT.

Katie Economou and Ryan Coady, representing AMPO, delivered a presentation on the BASICS Act.

7. **Discussion Item:** Regarding amendments to the 2050 Metropolitan Transportation Plan (MTP).

Callie Tullos, KTMP Regional Planner, provided an overview of the projects proposed for addition to and removal from the MTP, along with the associated administrative amendments.

8. **Discussion Item:** Regarding the Draft FY27-30 Transportation Improvement Program (TIP).

Callie Tullos provided an overview of the draft FY27–30 TIP, including projects to be added, and noted the new inclusion of regionally significant projects. Tay Floyd,



KTMPO GIS Technician, presented the board with an interactive map display. Anita Janke presented the Public Involvement Plan to the board.

9. **Discussion Item:** Regarding KTMPO Federal Certification Review.

Uryan Nelson, KTMPO Director, provided an overview of the upcoming federal certification review in the coming weeks, including what to expect during the process. Kendra Coufal informed the board of a public roundtable event scheduled for April 15 from 5:00 p.m. to 6:00 p.m.

10. **Discussion Item:** Regarding updates to the Regional Active Transportation Plan.

Anita Janke provided an overview of updates to the Regional Active Transportation Plan.

11. **Discussion Item:** Regarding public input received through the previous month.

Anita Janke provided an update on public input received through the previous month.

12. **Director's Update:**

Uryan Nelson briefed the TPPB on several items including: Upcoming Meetings, AMPO/TEMPO updates, Reauthorization, and Air Quality Updates.

13. **Member Comments:**

Riakos Adams, City of Killeen, provided a brief update on topics discussed during the AMPO Fly-In in Washington, D.C.

14. **Adjourn:** The meeting adjourned at 10:39 am.

These meeting minutes were approved by TPPB at their meeting on _____.

ATTEST:

Commissioner Bobby Whitson, Chair

Uryan Nelson, KTMPO Director

ITEM #4

May is National Bike Month

April 15, 2026

Transportation Planning Policy Board

Agenda Item # 4

May is National Bike Month

Background

May is National Bike Month in the United States. Established in 1965 and promoted by the League of American Bicyclists, it highlights the many benefits of biking and encourages more people to give it a try. Each year, the Center for Safe Routes to School partners with the League to host National Bike to School Day in May.

National Bike Month dates include:

Date	Activity
May 3, 2026	Ride a Bike Day
May 6, 2026	Bike & Roll to School Day
May 9, 2026	Adaptive Bike Rodeo – Ogletree Gap in Copperas Cove 10 -2 PM
May 11-17, 2026	Bike to Work Week
May 20, 2026	Ride of Silence – Nolanville 6:30 – 8:30 PM
May 15, 2026	Bike to Work Day

National Bike Month – Regional Events (Copperas Cove & Nolanville)

- **City of Copperas Cove:** Parks and Recreation will host the **inaugural Adaptive Bike Rodeo** at **Ogletree Gap Preserve** on **May 9, 2026, from 10:00 a.m. to 2:00 p.m.**, highlighting inclusive and accessible bicycling for riders of all abilities. Committee members are encouraged to consider volunteering in support of the region’s first Adaptive Bike Rodeo.
- **City of Nolanville:** The **2026 Ride of Silence** will take place on **May 20, 2026, from 6:30 p.m. to 8:00 p.m.** This annual event honors cyclists injured or killed on public roadways and promotes traffic safety awareness and shared responsibility for safer streets.

Given recent cyclist fatalities in our region, committee support and participation in the Ride of Silence is strongly encouraged as a collective statement in support of safer roadways for all users.

For more information and ideas on planning safe bike-friendly events, visit the [League of American Bicyclists’ Bike Month page](#) or the [Center for Safe Routes to School Walk & Bike to School page](#).

A resolution recognizing May 2026 as National Bike Month is included in your meeting packet. KTMPPO encourages area cities to support and promote National Bike Month as appropriate and in accordance with local city and county policies.

TAC recommended approval of this item at their April 1, 2026 meeting.

Action Needed: Consider approval of Resolution 2026-05 recognizing May 2026 as National Bike Month.



RESOLUTION NO. 2026-05

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION SUPPORTING NATIONAL BIKE MONTH (MAY 2026) AND ASSOCIATED EVENTS

- WHEREAS;** National Bike Month is celebrated annually to encourage and promote cycling as a healthy, sustainable, and environmentally friendly mode of transportation; and
- WHEREAS;** bicycle commuting is an effective means to reduce air pollution caused by vehicular emissions, conserve energy, and promotes the “livability” of communities by reducing traffic, noise, and congestion in Central Texas; and
- WHEREAS;** bicycle transportation is an integral part of the “multi-modal” transportation system planned by federal, state, regional, and local transportation agencies; and
- WHEREAS;** The League of American Bicyclists has designated May 2026 as National Bike Month, with National Ride a Bike Day on May 3, 2026; Bike to Work Week from May 11–17, 2026; and Bike to Work Day on May 15, 2026. Additionally, the annual Ride of Silence will take place on May 20, 2026.
- WHEREAS;** the University of North Carolina Highway Safety Research Center has promoted Walk Bike & Roll to School Day since 2012. The 2026 Bike & Roll to School Day will occur on May 6, 2026; and
- WHEREAS;** the City of Copperas Cove, Parks and Recreation will host the inaugural Adaptive Bike Rodeo at the Ogletree Gap Preserve on May 9, 2026, from 10 am – 2 pm; and
- WHEREAS;** the Ride of Silence is an annual event dedicated to honoring and remembering cyclists who have been injured or killed while riding on public roadways. Promoting awareness of traffic safety and advocating for safer roadways for cyclists, pedestrians, and all individuals is a shared responsibility. The Ride of Silence provides an opportunity for communities to raise awareness about cyclist safety and the importance of sharing the road with all users. The City of Nolanville will host the 2026 Ride of Silence on May 20, 2026, from 6:30-8pm; and



NOW, THEREFORE, BE IT RESOLVED that the Killeen–Temple Metropolitan Planning Organization hereby recognizes May 2026 as National Bike Month; May 3, 2026, as National Ride a Bike Day; May 11–17, 2026, as Bike to Work Week; May 15, 2026, as Bike to Work Day; and May 20, 2026, as the Annual Ride of Silence.

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization urges all who support bicycling to participate in the events planned as deemed appropriate in accordance with city and county orders and urges all road users to share the road safely with bicyclists.

PASSED AND ADOPTED on this 15th day of April 2026, at a regular meeting of the KTMP O Policy Board meeting which was held in compliance with the Open Meetings Act, Texas Government Code, 551.001, *et seq.*, and at which meeting a quorum was present and voting.

ATTEST:

Commissioner Bobby Whitson
KTMP O TPPB Chair

Uryan Nelson, KTMP O Director

ITEM #5

Transportation Alternatives Annual Report

Transportation Alternatives (TA) Annual Report

Background

The Transportation Alternatives (TA) Set-Aside Program provides federal funding for projects that improve walking and bicycling, increase connectivity, support Safe Routes to School, and enhance other alternative transportation options. KTMPO manages the TA Program in the region and submits an annual report to TxDOT each May covering both MPO-selected and State-selected projects.

The FY 2025 TA Annual Report is included in the meeting packet for review. During this period, several projects advanced through design and environmental clearance, while others moved closer to construction.

TAC recommended approval of the Draft FY25 Transportation Alternatives (TA) Annual Report at their April 1, 2026 meeting.

Action Needed: Consider approval of the Draft FY25 Transportation Alternatives (TA) Annual Report.

ITEM #6

Contract with Kimley-Horn for
TDM Demographics and
Network Update

Contract Agreement between KTMP and Kimley-Horn for TDM Demographics and Network Update and Timeline

Background

KTMP is updating its regional Travel Demand Model (TDM) to support the 2050 Metropolitan Transportation Plan (MTP) and ongoing planning efforts. Following completion of the Control Total Memo (CTM), the next phase includes development of model demographics and updates to the transportation network.

The Policy Board previously approved Kimley-Horn to complete this work. A draft contract agreement is included in the meeting packet for review. The scope includes developing a 2025 base year dataset, forecasting 2030 and 2055 demographics, updating traffic analysis zones (TAZs), and refining the roadway network to reflect current and planned projects. The work will also establish a master network structure and document methods and assumptions in a technical memorandum.

This effort ensures the KTMP model reflects current conditions, projected growth, and planned investments, supporting regional planning, project evaluation, and mobility analysis.

TAC recommended approval of this item at their April 1, 2026 meeting.

Action Needed: Consider approval of Contract Agreement between KTMP and Kimley-Horn for TDM Demographics and Network Update.



March 31, 2026

Kendra Coufal, MBA
Central Texas Council of Governments
2180 North Main Street,
Belton, TX, 76513

Re: Letter Agreement for Professional Services for
Task Order Request - KTMPO Travel Demand Model Demographic and Network Updates

Dear Ms. Coufal:

Kimley-Horn and Associates, Inc. ("Kimley-Horn" or "Consultant") submits this Letter Agreement ("Agreement") to Central Texas Council of Governments ("Client") for providing network updates, TAZ updates, and demographic forecasting ("Project").

PROJECT UNDERSTANDING

Based on the Task Order Request, the Killeen–Temple Metropolitan Planning Organization (KTMPO) seeks consultant support to update and maintain the regional travel demand model (TDM) demographic datasets and master roadway network in the current TexPACK format.

The work will include preparing a 2025 base year demographic dataset and network, updating traffic analysis zone (TAZ) boundaries and attributes as needed, and developing interim year (2030) and horizon year (2055) demographic forecasts. The project will also include reviewing and updating roadway network attributes, incorporating committed transportation projects into the future-year networks, and converting the existing network to a master network structure compatible with KTMPO's travel demand model framework.

These updates will ensure the KTMPO regional travel demand model reflects current conditions, anticipated growth patterns, and planned transportation investments, supporting regional transportation planning, project evaluation, and mobility analysis.

Assumptions

Kimley-Horn's scope and fee are based on the following assumptions:

- 1. Model Platform and Format**
The KTMPO travel demand model will remain in the existing **TexPACK/TransCAD framework**, and all demographic and network updates will be developed consistent with current TxDOT TexPACK and socioeconomic data guidelines.
- 2. Existing Model Inputs**
TxDOT Transportation Planning and Programming Division (TPP) will provide the current travel demand model files, including the most recent **TAZ structure, roadway network, demographic datasets, and model documentation** necessary to support the updates.
- 3. Control Totals and Forecast Guidance**
KTMPO will provide **regional control totals or forecast guidance for population and employment** for the interim and horizon years.

4. **Transportation Project Information**
KTMPO will provide a list of **existing, committed, and planned transportation projects** to be included in the 2030 and 2055 roadway networks. Kimley-Horn will incorporate projects based on information provided by KTMPO and will not independently verify project status or funding commitments.
5. **Traffic Analysis Zones (TAZs)**
Updates to the TAZ structure will be **limited to adjustments necessary to support demographic allocation or network updates**. Development of an entirely new TAZ structure is not included.
6. **Stakeholder Engagement**
Stakeholder engagement activities described in Task 3 are **optional** and may be completed by KTMPO staff. If KTMPO elects to conduct these activities internally, KTMPO will provide any resulting information needed to inform demographic allocation.
7. **Data Availability**
Demographic updates will rely on **publicly available data sources**, including Census, ACS, TxDOT, and other regional datasets, combined with local information provided by KTMPO and member jurisdictions.
8. **Review Cycles**
The scope assumes one round of review and comment for each major deliverable, including base year demographics and networks, interim and horizon year datasets, and the technical memorandum. KTMPO and TxDOT TPP will each be provided up to 10 business days to review and provide consolidated comments on each deliverable. Additional review cycles, delayed or partial feedback, or significant revisions may require additional services. Review and approval will be conducted by both KTMPO and TxDOT TPP.
9. **Model Application**
This task includes **updating demographic datasets and roadway networks** for use in the KTMPO travel demand model. The scope does **not include model calibration, validation, scenario testing, or travel forecasting runs**, unless requested as an additional service.
10. **Software and Licensing**
KTMPO will maintain any required **software licenses (e.g., TransCAD)** necessary for the use of the updated model datasets and networks.
11. **Schedule Coordination**
The schedule assumes **10 business days for timely review from KTMPO and TxDOT TPP staff** for milestone submittals and access to necessary data to support completion of the work within the anticipated project timeline.

If any of these assumptions are not correct, then the scope and fee will change.

SCOPE OF SERVICES

Kimley-Horn will provide the following services to support updates to the KTMPO travel demand model demographic datasets and master roadway network.

Task 1 – Project Management

Kimley-Horn will provide project management and coordination to support efficient delivery of the travel demand model demographic and network updates. Activities will include project administration, schedule development and tracking, coordination with KTMPO staff, and preparation of invoices and progress updates.

Kimley-Horn will conduct one (1) project kickoff meeting with KTMPO staff to review the scope, schedule, deliverables, and coordination procedures. Kimley-Horn will also participate in up to five (5) virtual coordination meetings with KTMPO staff to discuss project progress, review interim work products, and address questions or comments.

Kimley-Horn will prepare a project schedule identifying key tasks, milestones, and deliverables. Up to two (2) revisions to the schedule will be prepared as needed based on coordination with KTMPO.

Task 1 Deliverables

- Project schedule
- Invoices and progress updates

Task 2 – Base Year Updates (Demographics and Network)

Kimley-Horn will prepare a 2025 base year demographic dataset and roadway network for the KTMPO travel demand model.

Task 2.1 Base Year Demographics

Kimley-Horn will develop traffic analysis zone (TAZ)-level demographic data for the 2025 base year. This work will include updates to population, households, group quarters population, household size, income, and employment by type using GIS-based methods consistent with TxDOT TexPACK guidance, the TxDOT Socio-Economic Collection Guidelines for Travel Demand Models, and available regional data sources.

Task 2.2 Base Year Network

Kimley-Horn will review and update the roadway network to reflect 2025 existing conditions. This effort will include updates to roadway alignments, speeds, attributes, and coding to ensure consistency with the updated TAZ structure and TexPACK model requirements. The base year network will be developed to represent 2025 conditions. Lane count updates are not included as part of this task. Kimley-Horn will also convert the existing single-year network into a **master network structure** to support development of future-year networks.

Task 2 Deliverables

- 2025 base year demographic dataset (TransCAD and ArcGIS formats)
- 2025 base year master roadway network (TransCAD and ArcGIS formats)

Task 3 – Interim and Horizon Year Updates (Demographics and Network)

Kimley-Horn will prepare interim year (2030) and horizon year (2055) demographic datasets and roadway networks for use in the KTMPO travel demand model.

Task 3.1 Future-Year Demographics

Kimley-Horn will develop TAZ-level estimates of population, households, group quarters population, household size, income, employment by type, and area type for the 2030 interim year and 2055 horizon year.

Future-year demographic allocation will incorporate regional control totals, known development activity, stakeholder input (if conducted), and relevant land development factors such as land availability,

development patterns, and physical constraints.

Kimley-Horn will coordinate with KTMPO staff to review and confirm the methodology used to allocate population and employment growth.

Task 3.2 Future-Year Network Updates

Kimley-Horn will develop roadway networks for the 2030 interim year and 2055 horizon year reflecting KTMPO's existing and committed transportation projects.

Network attributes, alignments, and coding will be updated as needed to ensure consistency with demographic inputs and TexPACK modeling requirements.

Task 3 Deliverables

- 2030 interim year demographic dataset (TransCAD and ArcGIS formats)
- 2055 horizon year demographic dataset (TransCAD and ArcGIS formats)
- 2030 interim year roadway network (TransCAD and ArcGIS formats)
- 2055 horizon year roadway network (TransCAD and ArcGIS formats)

Task 4 – Technical Memorandum

Kimley-Horn will prepare a technical memorandum documenting the demographic and network update process. The memorandum will summarize the methodology, key assumptions, data sources, stakeholder input (if conducted), and other considerations used to develop the base year, interim year, and horizon year demographic datasets and roadway networks.

Task 4 Deliverables

- Technical memorandum summarizing the demographic and network update methodology and results.

ADDITIONAL SERVICES

Any services not specifically provided for in the above scope will be considered Additional Services and will be performed at our then current hourly rates, unless a specific task is identified with an established lump sum fee. Additional Services may include, but are not limited to, additional analysis beyond the defined scope, extra review cycles or revisions, travel demand model calibration or application, development of alternative scenarios, expanded stakeholder coordination, or preparation of additional technical documentation.

Optional Task 5 – Stakeholder Engagement (Optional)

Kimley-Horn will conduct targeted stakeholder engagement to support the demographic update by validating base year conditions and informing future growth assumptions.

KTMPO will assist in identifying appropriate stakeholders, such as representatives from member jurisdictions and agencies familiar with local development activity. Kimley-Horn will facilitate one (1) in-person stakeholder meeting to present base year demographic conditions and gather input regarding anticipated growth patterns, redevelopment areas, and development constraints.

Kimley-Horn will also attend one (1) KTMPO Technical Advisory Committee (TAC) meeting to present findings related to the interim and horizon year demographic updates.

KTMPO may elect to complete this task internally and provide the results to Kimley-Horn.

Task 5 Deliverables

- Summary memorandum documenting stakeholder input regarding growth patterns and development trends

Optional Task 6 – Demographic Maps

Kimley-Horn will prepare high-level maps to support visualization of demographic data developed as part of Tasks 2 and 3. These maps will illustrate base year conditions and changes in population and employment over time at the TAZ level.

Task 6 Deliverables

- High-level maps illustrating base year population and employment distribution by TAZ
- Maps illustrating changes in population and employment between the 2025 base year and 2055 horizon year by TAZ

SERVICES NOT INCLUDED

Any services not specifically described in the Scope of Services are not included in this Agreement. Services not included in this Agreement include, but are not limited to, the following:

- Calibration or validation of the KTMPO travel demand model.
- Operation of the travel demand model, including model runs, forecasting scenarios, or analysis of model outputs.
- Development of alternative land use or transportation scenarios beyond the demographic and network updates described in the Scope of Services.
- Development of a new travel demand model platform or conversion of the model to a different software environment.
- Development of a new traffic analysis zone (TAZ) system beyond minor adjustments necessary to support the demographic update and forecast network projects.
- Preparation of detailed land use forecasts, land use modeling, or parcel-level development analysis.
- Detailed transportation planning studies, corridor analyses, or project prioritization analyses.
- Development of visualization dashboards, web applications, or interactive mapping tools.
- Public outreach or engagement activities beyond those specifically described in Task 3.
- Preparation of formal presentations, reports, or documentation beyond those identified as deliverables in the Scope of Services.
- Data collection, fieldwork, or surveys.
- Coordination with agencies or stakeholders beyond those described in the Scope of Services.

Any services requested by the Client that are not specifically included in the Scope of Services will be considered **Additional Services** and may be provided by Kimley-Horn upon authorization from the Client.

INFORMATION PROVIDED BY CLIENT

Kimley-Horn shall be entitled to rely on the completeness and accuracy of all information provided by the Client or the Client's consultants or representatives. The Client shall provide all information requested by Kimley-Horn during the Project, including but not limited to the following:

- Existing KTMPO TDM files, including the most recent TAZ structure, roadway network, demographic datasets, and model documentation.
- Available regional population and employment control totals, forecasts, or guidance for the interim and horizon year modeling assumptions.
- Information regarding existing, committed, and planned transportation projects to be incorporated into the future-year roadway networks.
- Available planning documents, transportation plans, and development information relevant to the demographic and network updates.
- GIS data layers or other spatial datasets available to KTMPO that may support demographic allocation or network development.
- Any stakeholder input, development forecasts, or local growth information obtained by KTMPO or member jurisdictions that may inform the demographic update.
- Timely review comments on draft deliverables, with up to 10 business days provided for review and submission of consolidated comments for each deliverable.

Kimley-Horn shall not be responsible for errors or omissions in the information provided by the Client or others.

RESPONSIBILITIES OF CLIENT

In addition to other responsibilities set forth in this Agreement, the Client shall:

- Designate a primary project contact authorized to provide direction, coordinate data sharing, and provide consolidated comments on deliverables.
- Provide access to available model data, planning documents, and other information necessary to complete the services described in this Agreement.
- Assist in identifying and coordinating with stakeholders if the optional stakeholder engagement task is implemented.
- Provide timely review and feedback on draft deliverables to support the project schedule.
- Confirm transportation projects, demographic assumptions, and other planning inputs used in the development of the future-year networks and demographic datasets.

SCHEDULE

Kimley-Horn will perform the services as expeditiously as practicable with the goal of meeting a mutually agreed upon schedule.

FEE AND EXPENSES

Kimley-Horn will perform the services in Tasks 1 - 4 for the total lump sum fee below. Individual task amounts are informational only.

Kimley-Horn will perform the services in Optional Task 5 and Task 6 only upon receipt of written or email authorization from the Client.

Task Number & Name		Fee	Type
1	Project Management	\$5,500	Lump Sum
2	Base Year & Master Network Updates (Demographics and Network)	\$45,000	Lump Sum
3	Interim and Horizon Year (Demographics and Network)	\$22,000	Lump Sum
4	Technical Memorandum	\$6,500	Lump Sum
Total		\$79,000	
5	Optional – Stakeholder Engagement (Optional)	\$8,000	Lump Sum
6	Optional – Demographic Maps	\$6,000	Lump Sum

Lump sum fees will be invoiced monthly based upon the overall percentage of services performed. Payment will be due within 25 days of your receipt of the invoice and should include the invoice number and Kimley-Horn Project number.

CLOSURE

In addition to the matters set forth herein, our Agreement shall include and be subject to, and only to, the attached Standard Provisions, which are incorporated by reference. As used in the Standard Provisions, "Kimley-Horn" shall refer to Kimley-Horn and Associates, Inc., and "Client" shall refer to Central Texas Council of Governments.

Kimley-Horn, in an effort to expedite invoices and reduce paper waste, submits invoices via email in a PDF. We can also provide a paper copy via regular mail if requested. Please include the invoice number and Kimley-Horn Project number with all payments. Please provide the following information:

____ Please email all invoices to _____

____ Please copy _____

To proceed with the services, please have an authorized person sign this Agreement below and return to us. We will commence services only after we have received a fully-executed agreement. Fees and times stated in this Agreement are valid for sixty (60) days after the date of this letter.

To ensure proper set up of your projects so that we can get started, please complete and return with the signed copy of this Agreement the attached Request for Information. Failure to supply this information could result in delay in starting work on this Project.

We appreciate the opportunity to provide these services. Please contact me if you have any questions.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

Signed: 

Printed Name: Hamza Khan, PE

Title: Transportation Engineer – Project Manger

Signed: 

Print Name: Lance Ballard, PE

Title: Associate

Central Texas Council of Governments

SIGNED: _____

PRINTED NAME: _____

TITLE: _____

DATE: _____

Client's Federal Tax ID: _____

Client's Business License No.: _____

Client's Street Address: _____

Attachment – Request for Information

Attachment – Standard Provisions

Request for Information

Please return this information with your signed contract; failure to provide this information could result in delay in starting your project.

Client Identification

Full, Legal Name of Client					
Mailing Address for Invoices					
Contact for Billing Inquiries					
Contact's Phone and e-mail					
Client is (check one)	Owner	☐	Agent for Owner	☐	Unrelated to Owner

Property Identification

	Parcel 1	Parcel 2	Parcel 3	Parcel 4
Street Address				
County in which Property is Located				
Tax Assessor's Number(s)				

Property Owner Identification

	Owner 1	Owner 2	Owner 3	Owner 4
Owner(s) Name				
Owner(s) Mailing Address				
Owner's Phone No.				
Owner of Which Parcel #?				

Project Funding Identification – List Funding Sources for the Project

Attach additional sheets if there are more than 4 parcels or more than 4 owners

KIMLEY-HORN AND ASSOCIATES, INC.
STANDARD PROVISIONS

- 1) **Kimley-Horn's Scope of Services and Additional Services.** Kimley-Horn will perform only the services specifically described in this Agreement ("Services"). Any services that are not set forth in the scope of Services described herein will constitute additional services ("Additional Services"). If requested by the Client and agreed to by Kimley-Horn, Kimley-Horn will perform Additional Services, which shall be governed by these provisions. Unless otherwise agreed to in writing, the Client shall pay Kimley-Horn for any Additional Services an amount based upon Kimley-Horn's then-current hourly rates plus an amount to cover certain direct expenses including in-house reproduction, postage, supplies, digital data storage and security, and local mileage. Other direct expenses will be billed at 1.15 times cost.
- 2) **Client's Responsibilities.** In addition to other responsibilities herein or imposed by law, the Client shall:
 - a. Designate in writing a person to act as its representative, such person having complete authority to transmit instructions, receive information, and make or interpret the Client's decisions.
 - b. Provide all information and criteria as to the Client's requirements, objectives, and expectations for the Project and all standards of development, design, or construction.
 - c. Provide Kimley-Horn all available studies, plans, or other documents pertaining to the Project, such as surveys, engineering data, environmental information, etc., all of which Kimley-Horn may rely upon.
 - d. Arrange for access to the site and other property as required for Kimley-Horn to provide its Services.
 - e. Review all documents or reports presented by Kimley-Horn and communicate decisions pertaining thereto within a reasonable time so as not to delay Kimley-Horn.
 - f. Furnish approvals and permits from governmental authorities having jurisdiction over the Project and approvals and consents from other parties as may be necessary.
 - g. Obtain any independent accounting, legal, insurance, cost estimating, and feasibility services required by Client.
 - h. Give prompt written notice to Kimley-Horn whenever the Client becomes aware of any development that affects Kimley-Horn's Services or any defect or noncompliance in any aspect of the Project.
- 3) **Period of Services.** Unless otherwise stated herein, Kimley-Horn will begin work after receipt of a properly executed copy of this Agreement. This Agreement assumes conditions permitting continuous and orderly progress through completion of the Services. Times for performance shall be extended as necessary for delays or suspensions due to circumstances that Kimley-Horn does not control. If such delay or suspension extends for more than six months, Kimley-Horn's compensation shall be renegotiated.
- 4) **Method of Payment.** Client shall pay Kimley-Horn as follows:
 - a. Invoices will be submitted periodically for Services performed and expenses incurred. Payment of each invoice will be due within 25 days of receipt. The Client shall also pay any applicable sales tax. All retainers will be held by Kimley-Horn and applied against the final invoice. Interest will be added to accounts not paid within 25 days at the maximum rate allowed by law. If the Client fails to make any payment due under this or any other agreement within 30 days after Kimley-Horn's transmittal of its invoice, Kimley-Horn may, after giving notice to the Client, suspend services and withhold deliverables until all amounts due are paid.
 - b. The Client will remit all payments electronically to:
Account Name: KIMLEY-HORN AND ASSOCIATES, INC.
Bank Name and Address: WELLS FARGO BANK, N.A., SAN FRANCISCO, CA 94104
Account Number: 2073089159554
ABA#: 121000248
 - c. The Client will send the Project number, invoice number and other remittance information by e-mail to payments@kimley-horn.com at the time of payment.
 - d. If the Client relies on payment or proceeds from a third party to pay Kimley-Horn and Client does not pay Kimley-Horn's invoice within 60 days of receipt, Kimley-Horn may communicate directly with such third party to secure payment.
 - e. If the Client objects to an invoice, it must advise Kimley-Horn in writing giving its reasons within 14 days of receipt of the invoice or the Client's objections will be waived, and the invoice shall conclusively be deemed due and owing. If the Client objects to only a portion of the invoice, payment for all other portions remains due.
 - f. If Kimley-Horn initiates legal proceedings to collect payment, it shall recover, in addition to all amounts due, its reasonable attorneys' fees, reasonable experts' fees, and other expenses related to the proceedings.

Such expenses shall include the cost, at Kimley-Horn's normal hourly billing rates, of the time devoted to such proceedings by its employees.

- g. The Client agrees that the payment to Kimley-Horn is not subject to any contingency or condition. Kimley-Horn may negotiate payment of any check tendered by the Client, even if the words "in full satisfaction" or words intended to have similar effect appear on the check without such negotiation being an accord and satisfaction of any disputed debt and without prejudicing any right of Kimley-Horn to collect additional amounts from the Client.
- 5) **Use of Deliverables.** All documents, data, and other deliverables prepared by Kimley-Horn are related exclusively to the services described in this Agreement and may be used only if the Client has satisfied all of its obligations under this Agreement. They are not intended or represented to be suitable for use or reuse by the Client or others on extensions of this Project or on any other project. Any modifications by the Client to any of Kimley-Horn's deliverables, or any reuse of the deliverables without written authorization by Kimley-Horn will be at the Client's sole risk and without liability to Kimley-Horn, and the Client shall indemnify, defend and hold Kimley-Horn harmless from all claims, damages, losses and expenses, including but not limited to attorneys' fees, resulting therefrom. Kimley-Horn's electronic files and source code remain the property of Kimley-Horn and shall be provided to the Client only if expressly provided for in this Agreement. Any electronic files not containing an electronic seal are provided only for the convenience of the Client and use of them is at the Client's sole risk. In the case of any defects in the electronic files or any discrepancies between them and the hardcopy of the deliverables prepared by Kimley-Horn, the hardcopy shall govern.
- 6) **Intellectual Property.** Kimley-Horn may use or develop its proprietary software, patents, copyrights, trademarks, trade secrets, and other intellectual property owned by Kimley-Horn or its affiliates ("Intellectual Property") in the performance of this Agreement. Intellectual Property, for purposes of this section, does not include deliverables specifically created for Client pursuant to the Agreement and use of such deliverables is governed by section 5 of this Agreement. Kimley-Horn maintains all interest in and ownership of its Intellectual Property and conveys no rights in the Intellectual Property to Client, unless otherwise agreed to in writing. Any enhancements of Intellectual Property made during the performance of this Agreement are solely owned by Kimley-Horn and its affiliates. If Kimley-Horn's Services include providing Client with access to or a license for Kimley-Horn's (or its affiliates') proprietary software or technology, Client agrees to the Terms of Service set forth at <https://www.khtsinc.com/terms-of-service/> which terms are incorporated herein by reference.
- 7) **Opinions of Cost.** Because Kimley-Horn does not control the cost of labor, materials, equipment or services furnished by others, methods of determining prices, or competitive bidding or market conditions, any opinions rendered as to costs, including but not limited to the costs of construction and materials, are made solely based on its judgment as a professional familiar with the industry. Kimley-Horn cannot and does not guarantee that proposals, bids or actual costs will not vary from its opinions of cost. If the Client wishes greater assurance as to the amount of any cost, it shall employ an independent cost estimator. Kimley-Horn's services required to bring costs within any limitation established by the Client will be paid for as Additional Services.
- 8) **Termination.** The obligation to provide further services under this Agreement may be terminated by either party upon seven days' written notice in the event of substantial failure by the other party to perform in accordance with the terms hereof, or upon thirty days' written notice for the convenience of the terminating party. Kimley-Horn shall be paid for all services rendered and expenses incurred to the effective date of termination, and other reasonable expenses incurred by Kimley-Horn as a result of such termination.
- 9) **Standard of Care.** The standard of care applicable to Kimley-Horn's Services will be the degree of care and skill ordinarily exercised by consultants performing the same or similar services in the same locality at the time the Services are provided. No warranty, express or implied, is made or intended by Kimley-Horn's performance of services, and it is agreed that Kimley-Horn is not a fiduciary with respect to the Client.
- 10) **LIMITATION OF LIABILITY.** IN RECOGNITION OF THE RELATIVE RISKS AND BENEFITS OF THE PROJECT TO THE CLIENT AND KIMLEY-HORN, THE RISKS ARE ALLOCATED SUCH THAT, TO THE FULLEST EXTENT ALLOWED BY LAW, AND NOTWITHSTANDING ANY OTHER PROVISIONS OF THIS AGREEMENT OR THE EXISTENCE OF APPLICABLE INSURANCE COVERAGE, THAT THE TOTAL LIABILITY, IN THE AGGREGATE, OF KIMLEY-HORN AND KIMLEY-HORN'S OFFICERS, DIRECTORS, EMPLOYEES, AGENTS, AND SUBCONSULTANTS TO THE CLIENT OR TO ANYONE CLAIMING BY,

THROUGH OR UNDER THE CLIENT, FOR ANY AND ALL CLAIMS, LOSSES, COSTS, ATTORNEYS' FEES (INCLUDING ATTORNEYS' FEES OTHERWISE RECOVERABLE UNDER TEX. CIV. PRAC. & REM. CODE § 38.001), OR DAMAGES WHATSOEVER ARISING OUT OF OR IN ANY WAY RELATED TO THE SERVICES UNDER THIS AGREEMENT FROM ANY CAUSES, INCLUDING BUT NOT LIMITED TO, THE NEGLIGENCE, PROFESSIONAL ERRORS OR OMISSIONS, STRICT LIABILITY OR BREACH OF CONTRACT OR ANY WARRANTY, EXPRESS OR IMPLIED, OF KIMLEY-HORN OR KIMLEY-HORN'S OFFICERS, DIRECTORS, EMPLOYEES, AGENTS, AND SUBCONSULTANTS, SHALL NOT EXCEED TWICE THE TOTAL COMPENSATION RECEIVED BY KIMLEY-HORN UNDER THIS AGREEMENT OR \$50,000, WHICHEVER IS GREATER. AN INCREASE TO THIS LIMITATION OF LIABILITY MAY BE NEGOTIATED FOR ADDITIONAL FEE. THIS SECTION IS INTENDED SOLELY TO LIMIT THE REMEDIES AVAILABLE TO THE CLIENT OR THOSE CLAIMING BY OR THROUGH THE CLIENT, AND NOTHING IN THIS SECTION SHALL REQUIRE THE CLIENT TO INDEMNIFY KIMLEY-HORN.

- 11) **Mutual Waiver of Consequential Damages.** In no event shall either party be liable to the other for any consequential, incidental, punitive, or indirect damages including but not limited to loss of income or loss of profits.
- 12) **Professional Liability Insurance.** Kimley-Horn will maintain a professional liability insurance policy for the Services provided by Kimley-Horn during the course of this Agreement.
- 13) **Construction Costs.** Under no circumstances shall Kimley-Horn be liable for extra costs or other consequences due to changed or unknown conditions or related to the failure of contractors to perform work in accordance with the plans and specifications. Kimley-Horn shall have no liability whatsoever for any costs arising out of the Client's decision to obtain bids or proceed with construction before Kimley-Horn has issued final, fully approved plans and specifications. The Client acknowledges that all preliminary plans are subject to substantial revision until plans are fully approved and all permits obtained.
- 14) **Certifications.** All requests for Kimley-Horn to execute certificates, lender consents, or other third-party reliance letters must be submitted to Kimley-Horn at least 14 days prior to the requested date of execution. Kimley-Horn shall not be required to execute certificates, consents, or third-party reliance letters that are inaccurate, that relate to facts of which Kimley-Horn does not have actual knowledge, or that would cause Kimley-Horn to violate applicable rules of professional responsibility.
- 15) **Dispute Resolution.** All claims arising out of this Agreement or its breach shall be submitted first to mediation in accordance with the American Arbitration Association as a condition precedent to litigation. Any mediation or civil action by Client must be commenced within one year of the accrual of the cause of action asserted but in no event later than allowed by applicable statutes.
- 16) **Hazardous Substances and Conditions.** Kimley-Horn shall not be a custodian, transporter, handler, arranger, contractor, or remediator with respect to hazardous substances and conditions. Kimley-Horn's Services will be limited to analysis, recommendations, and reporting, including, when agreed to, plans and specifications for isolation, removal, or remediation. Kimley-Horn will notify the Client of unanticipated hazardous substances or conditions of which Kimley-Horn actually becomes aware. Kimley-Horn may stop affected portions of its Services until the hazardous substance or condition is eliminated.
- 17) **Construction Phase Services.**
 - a. If Kimley-Horn prepares construction documents and Kimley-Horn is not retained to make periodic site visits, the Client assumes all responsibility for interpretation of the documents and for construction observation, and the Client waives any claims against Kimley-Horn in any way connected thereto.
 - b. Kimley-Horn shall have no responsibility for any contractor's means, methods, techniques, equipment choice and usage, equipment maintenance and inspection, sequence, schedule, safety programs, or safety practices, nor shall Kimley-Horn have any authority or responsibility to stop or direct the work of any contractor. Kimley-Horn's visits will be for the purpose of observing construction and reporting to the Client whether the contractors' work generally conforms to the construction documents prepared by Kimley-Horn. Kimley-Horn neither guarantees the performance of contractors, nor assumes responsibility for any contractor's failure to perform its work in accordance with the contract documents.
 - c. Kimley-Horn is not responsible for any duties assigned to it in the construction contract that are not expressly provided for in this Agreement. The Client agrees that each contract with any contractor shall state that the contractor shall be solely responsible for job site safety and its means and methods; that the contractor shall indemnify the Client and Kimley-Horn for all claims and liability arising out of job site accidents; and that the

Client and Kimley-Horn shall be made additional insureds under the contractor's general liability insurance policy.

- 18) **No Third-Party Beneficiaries; Assignment and Subcontracting.** This Agreement gives no rights or benefits to anyone other than the Client and Kimley-Horn, and all duties and responsibilities undertaken pursuant to this Agreement will be for the sole benefit of the Client and Kimley-Horn. The Client shall not assign or transfer any rights under or interest in this Agreement, or any claim arising out of the performance of services by Kimley-Horn, without the written consent of Kimley-Horn. Kimley-Horn reserves the right to augment its staff with subconsultants as it deems appropriate due to project logistics, schedules, or market conditions. If Kimley-Horn exercises this right, Kimley-Horn will maintain the agreed-upon billing rates for services identified in the contract, regardless of whether the services are provided by in-house employees, contract employees, or independent subconsultants.
- 19) **Confidentiality.** The Client consents to the use and dissemination by Kimley-Horn of photographs of the Project and to the use by Kimley-Horn of facts, data and information obtained by Kimley-Horn in the performance of its Services. If, however, any facts, data or information are specifically identified in writing by the Client as confidential, Kimley-Horn shall use reasonable care to maintain the confidentiality of that material.
- 20) **Miscellaneous Provisions.** This Agreement is to be governed by the law of the State of Texas. This Agreement contains the entire and fully integrated agreement between the parties and supersedes all prior and contemporaneous negotiations, representations, agreements, or understandings, whether written or oral. Except as provided in Section 1, this Agreement can be supplemented or amended only by a written document executed by both parties. Any conflicting or additional terms on any purchase order issued by the Client shall be void and are hereby expressly rejected by Kimley-Horn. If Client requires Kimley-Horn to register with or use an online vendor portal for payment or any other purpose, any terms included in the registration or use of the online vendor portal that are inconsistent or in addition to these terms shall be void and shall have no effect on Kimley-Horn or this Agreement. Any provision in this Agreement that is unenforceable shall be ineffective to the extent of such unenforceability without invalidating the remaining provisions. The non-enforcement of any provision by either party shall not constitute a waiver of that provision nor shall it affect the enforceability of that provision or of the remainder of this Agreement.

ITEM #7

Draft FY27-30 Transportation
Improvement Program (TIP)

Draft FY27-30 Transportation Improvement Program (TIP)

Background

The [Transportation Improvement Program \(TIP\)](#) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four year period. Projects included in the TIP must be consistent with the [Metropolitan Transportation Plan \(MTP\)](#) and are chosen based on project rank, readiness, and available funding in TxDOT's most recent [Unified Transportation Plan \(UTP\)](#). In coordination with State and Federal partners, the TIP is to be updated every two years with the last update occurring in 2024, spanning FY25-28. The next TIP update is to occur in 2026, spanning FY27-30.

Following KTMPO's [Public Engagement Plan](#), the Draft FY27-30 TIP will undergo a 30-day public comment period with two public meetings across the region. After the public comment period ends, the final FY27-30 TIP will be considered for approval by the Technical Committee and Policy Board. The approved FY27-30 TIP will be submitted to TxDOT on/before June 1, 2026.

The Draft FY 2027–2030 TIP includes 18 highway projects and 28 transit projects and is provided in the meeting packet for review along with a timeline of events supporting the plan update.

April 15, 2026

Transportation Planning Policy Board

Agenda Item # 7

FY27-30 TIP Adoption Schedule

Date	Activity
February 4, 2026	TAC review of draft FY27-30 TIP; for discussion only;
February 18, 2026	TPPB review of draft FY27-30 TIP; for discussion only;
March 11, 2026	TAC review of draft FY27-30 TIP; for discussion only;
March 24, 2026	TPPB review of draft FY27-30 TIP; for discussion only;
March 23 – April 27, 2026	30 Day Public Comment Period Comments may be received in any of the following ways: Email: ktmpo@ctcog.org Phone: 254-770-2364 U.S. Postal Service: Killeen-Temple MPO C/O Anita Janke P.O. Box 729, Belton, TX 76523 Comments must be received or postmarked by Monday April 27, 2026, to be included in the official record of public meeting.
April 1, 2026	Public Meeting Time: 12-3PM Location: Copperas Cove Public Library 501 South Main Street, Copperas Cove TX 76522
April 20, 2026	Public Meeting In-Person Meet-and-Greet / Open House Style Time: 4-6PM Location: Harker Heights Activity Center Room A 400 Indian Oaks Trails Harker Heights, TX 765480
May 6, 2026	TAC considers recommending approval of draft FY27-30 TIP
May 20, 2026	TPPB considers approval of draft FY27-30 TIP
June 1, 2026	Staff submits FY27-30 TIP to TxDOT

Action Needed: No action needed; for discussion only.

FY27-30 TIP

HIGHWAY PROJECTS:

MPO ID	CSJ	Project Name	Amendment
B40-07a	0909-36-210	Connell Street Reconstruction Phase 1	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
B40-08	0909-36-205	Sparta Road SUP	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
B40-11b	Not set	Wheat Road Phase 2	New; Add to FY27-30 TIP
B45-02(1)	0015-05-051	E 6th Ave	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
B45-02(2)	0015-18-007	E 6th Ave	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
B50-01	Not set	FM 93 (6th Ave) Pavement Improvements	New; Add to FY27-30 TIP
C50-01	0909-39-136	Ashley Drive Connection	- Carrying forward from FY25-28 TIP; Add to FY27-30 TIP - Let Date Change: - Original Let Date: 2026 - Updated Let Date: 2028
C50-04d	0231-02-070	BUS 190 Phase 4	New; Add to FY27-30 TIP
D50-02	0909-36-211	Front Ave Downtown Connector	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
H30-05c	0909-36-209	Warriors Path Upgrade Phase 3	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
H40-03c	3409-01-011	Chaparral Road Phase 3A	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
H50-04a	2696-02-010	FM 3423 (Indian Trail) Pedestrian Improvements Project	- Carrying forward from FY25-28 TIP; Add to FY27-30 TIP - Update Project Name: - Original Project Name: FM 3423 (Indian Trail Drive) Sidewalk Phase 1 - Updated Project Name: FM 3423 (Indian Trail) Pedestrian Improvements Project
K30-13a	0909-36-175	Chaparral Rd Phase 1A	- Carrying forward from FY25-28 TIP; Add to FY27-30 TIP - Limit Change: - Original Limits: SH 195 to E Trimmier Rd

			Updated Limits: SH 195 to Chaparral High School
K45-03	0909-36-185	W Rancier Ave	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
N40-11	0909-36-207	Nolan Creek Off System Trail	1. Carrying forward from FY25-28 TIP; Add to FY27-30 TIP 2. Let Date Change: - Original Let Date: 2027 - Updated Let Date: 2028
T40-13b	0909-36-212	Georgetown Railroad Trail Phase 2	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
T50-07	0909-36-206	Cedar Road Safety Crossing	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP
W40-04b	2502-01-024	Loop 121 Phase 2	Carrying forward from FY25-28 TIP; Add to FY27-30 TIP

TRANSIT PROJECTS:

FY 2027–2028: These funds are carried forward from previous years and remain available for use during this period. With HOP operating primarily as a microtransit, van-based system, ADA funds are planned to support operational needs, including facility and shop improvements.

Federal Funding Category 5310 in the amount of \$276,177 will be used to purchase one ADA-compliant vehicle. The remaining funds will be applied toward the purchase of a second ADA-compliant vehicle.

FY 2029–2030: This is new funding and will support continued transit operations and help keep the fleet safe, reliable, and well-maintained for riders.

WHEN?

The Public Comment Period begins on March 23, 2026, and ends on April 27, 2026.

HOW DO I GET INVOLVED?

KTMPO values public input. During the public comment period, there are several ways to share your feedback, including social media emoji reactions, email, mail, or attending a public meeting.

- Feedback may be submitted by using social media emoji reactions. A 👍 (thumbs up) indicates support, while a 😡 (angry face) indicates opposition. Facebook www.facebook.com/KTMPO/

FY27-30 TIP HIGHWAY PROJECTS

PROJECT NAME:

Connell Street
Reconstruction Phase 1

PROJECT ID:

B40-07a

LIMITS TO:

0.3 miles N of Huey Rd

LIMITS FROM:

Loop 121

Widen Connell St between
Loop 121 and 0.3 miles N
of Huey Rd from 2 to 4
lanes with a 5' sidewalk.

LEGEND

— Current Project



2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-210	2027	CS	C	BELTON	\$ 4,695,000	
LIMITS FROM Loop 121			PROJECT SPONSOR Belton						
LIMITS TO 0.3 miles N of Huey Rd			REVISION DATE 07/2026						
PROJECT Widen Connell St between Loop 121 and 0.3 miles N of Huey Rd from 2 to 4 lanes w							MPO PROJ NUM B40-07a		
DESCR ith a 5' sidewalk.							FUNDING CAT(S) 7		
REMARKS Connell Street Reconstruction Phase 1				PROJECT HISTORY					
P7									
EST TOTAL PROJECT COST INFORMATION				PROPOSED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	408,700		7	\$ 3,756,000	\$ 0	\$ 0	\$ 939,000	\$ 0	\$ 4,695,000
CONSTR \$	4,695,000		TOTAL	\$ 3,756,000	\$ 0	\$ 0	\$ 939,000	\$ 0	\$ 4,695,000
CONST ENG \$	0								
CONTING \$	612,324								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,816,024								

PROJECT NAME:

Sparta Road SUP

PROJECT ID:

B40-08

LIMITS TO:

Dunn's Canyon Rd

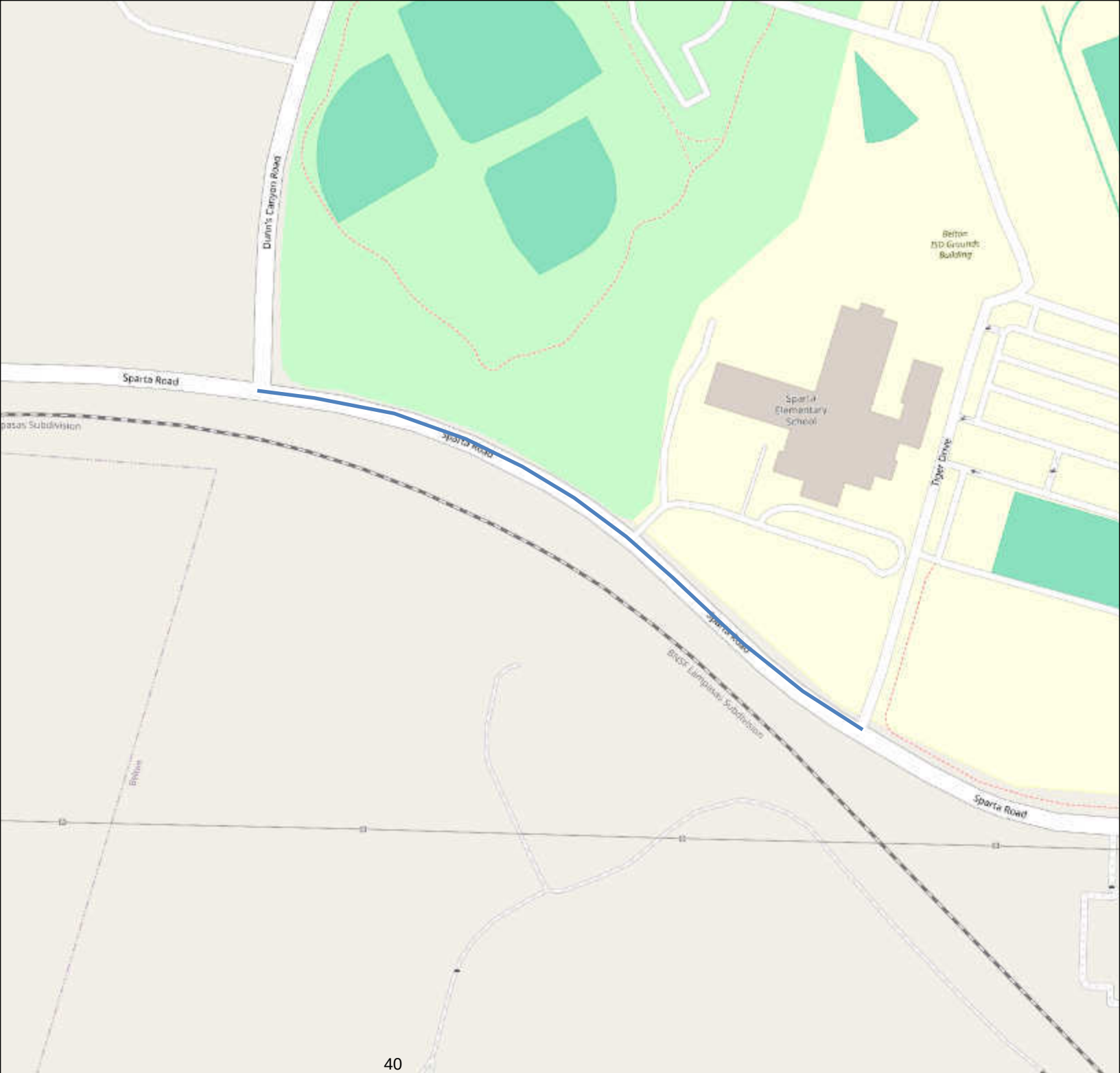
LIMITS FROM:

Tiger Dr

Construct a 10-foot Shared Use Path (SUP) along Sparta Rd from Tiger Dr to Dunn's Canyon Rd and then north along Dunn's Canyon Rd to Tiger Drive.

LEGEND

— Current Project



2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-205	2028	VA	C	BELTON	\$ 845,000	
LIMITS FROM Tiger Dr			PROJECT SPONSOR Belton						
LIMITS TO Dunn's Canyon Rd			REVISION DATE 07/2026						
PROJECT Construct a 10-foot Shared Use Path (SUP) along Sparta Rd from Tiger Dr to Dunn's Canyon Rd and then north along Dunns Canyon Rd to Tiger Drive.							MPO PROJ NUM B40-08		
DESCR s Canyon Rd and then north along Dunns Canyon Rd to Tiger Drive.							FUNDING CAT(S) 9TAP		
REMARKS Sparta Road SUP. 05/2025 administrative amendment I				PROJECT HISTORY					
P7 et date change. 9TAP monies will be used to construct the Shared Use Path (SUP).									
EST TOTAL PROJECT COST INFORMATION			PROPOSED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	40,419	COST OF APPROVED PHASES \$ 845,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 676,000	\$ 0	\$ 0	\$ 169,000	\$ 0	\$ 845,000
CONSTR \$	845,000		TOTAL	\$ 676,000	\$ 0	\$ 0	\$ 169,000	\$ 0	\$ 845,000
CONST ENG \$	64,754								
CONTING \$	42,484								
INDIRECT \$	23,921								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,016,578								

PROJECT NAME:
Wheat Road Phase 2

PROJECT ID:
B40-11b

LIMITS TO:
FM93/2nd

LIMITS FROM:
IH 14

This project proposes
constructing 3 Lanes with
5' Sidewalks on both sides
of the road.

LEGEND
— Current Project



This map is produced by CTCOG for informational purposes only and no guarantee of accuracy or completeness is intended or implied. The data is provided "as is", and may be subject to updates and/or refinement. This map may not be suitable for legal, surveying, or engineering purposes.

2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0000-00-000	2027	CS	C	BELTON	\$	4,052,000
LIMITS FROM IH 14			PROJECT SPONSOR Belton						
LIMITS TO FM93/2nd			REVISION DATE 07/2026						
PROJECT			This project proposes constructing 3 Lanes with 5' Sidewalks on both sides of t				MPO PROJ NUM B40-11b		
DESCR			he road. Minor Collector-T-Plan Classification.				FUNDING CAT(S) 7		
REMARKS Wheat Road Phase 2			PROJECT HISTORY						
P7									
EST TOTAL PROJECT COST INFORMATION			PROPOSED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 4,052,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,241,600	\$ 0	\$ 0	\$ 810,400	\$ 0	\$ 4,052,000
CONSTR \$	4,052,000		TOTAL	\$ 3,241,600	\$ 0	\$ 0	\$ 810,400	\$ 0	\$ 4,052,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,052,000								

PROJECT NAME:

Part 1 of the E 6th Ave
Project (B45-02)

PROJECT ID:

B45-02 (1)

LIMITS TO:

FM 817 (Waco Rd)

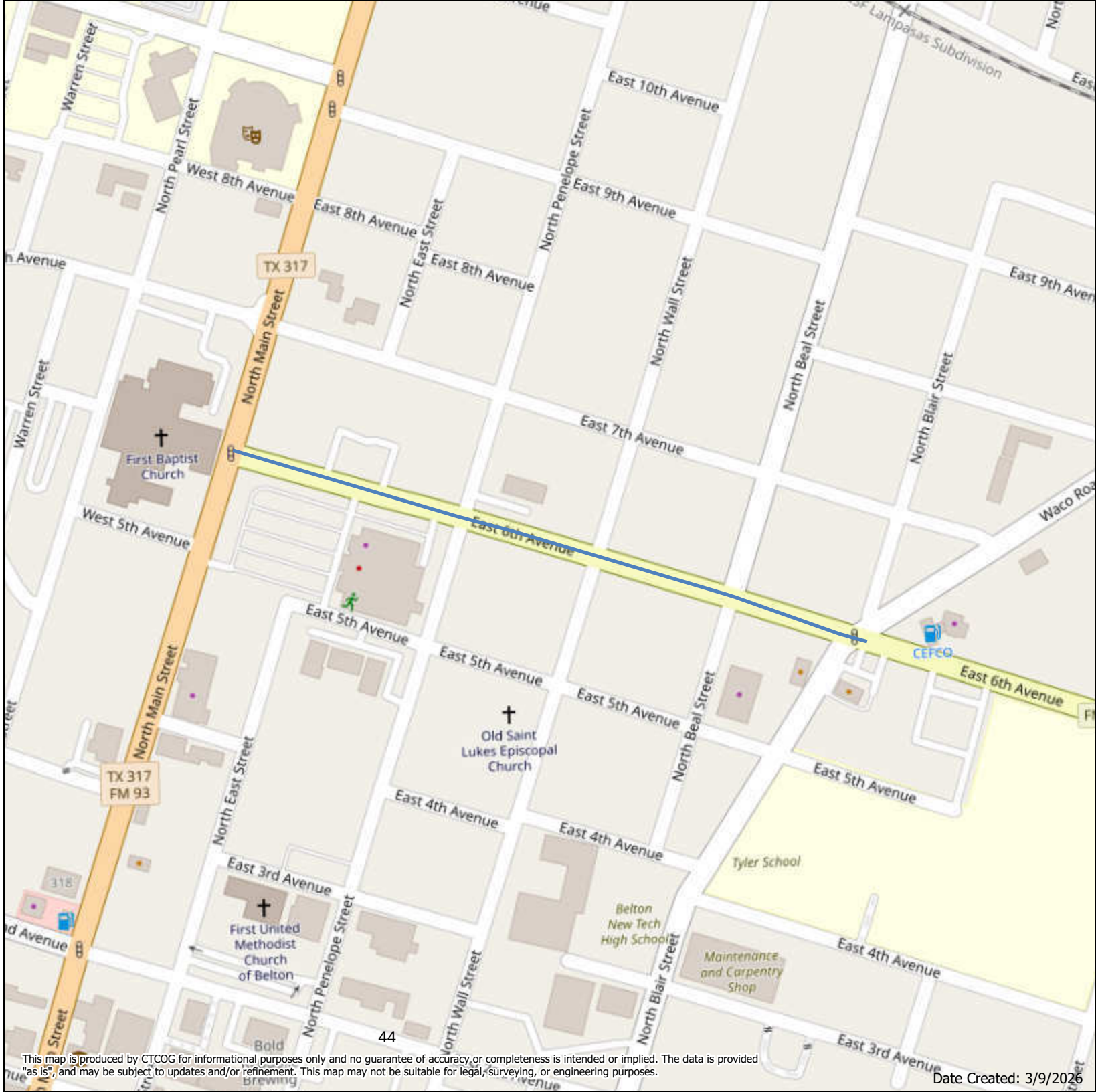
LIMITS FROM:

SH 317 (Main St)

Construct 5 ft sidewalks
along both sides of E 6th
Ave (FM 93) from SH 317
(Main St.) to Waco Rd
(FM 817).

LEGEND

— Current Project



2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0015-05-051	2027	FM 93	C	BELTON	\$	637,620
LIMITS FROM SH 317 (Main St)							PROJECT SPONSOR BELTON		
LIMITS TO FM 817 (Waco Rd)							REVISION DATE 07/2026		
PROJECT Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main							MPO PROJ NUM B45-02		
DESCR St) to FM 817 (Waco Rd)							FUNDING CAT(S) 7		
REMARKS Part 1 of the E 6th Ave Project (B45-02)				PROJECT March 2022 KTMPO selected project					
P7				HISTORY					
EST TOTAL PROJECT COST INFORMATION				PROPOSED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	127,473	COST OF APPROVED PHASES \$ 637,620	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 510,096	\$ 0	\$ 0	\$ 127,524	\$ 0	\$ 637,620
CONSTR \$	637,620		TOTAL	\$ 510,096	\$ 0	\$ 0	\$ 127,524	\$ 0	\$ 637,620
CONST ENG \$	229,191								
CONTING \$	51,010								
INDIRECT \$	75,443								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,120,737								

PROJECT NAME:

Part 2 of the E 6th Ave Project (B45-02)

PROJECT ID:
B45-02 (2)

LIMITS TO:

IH-35

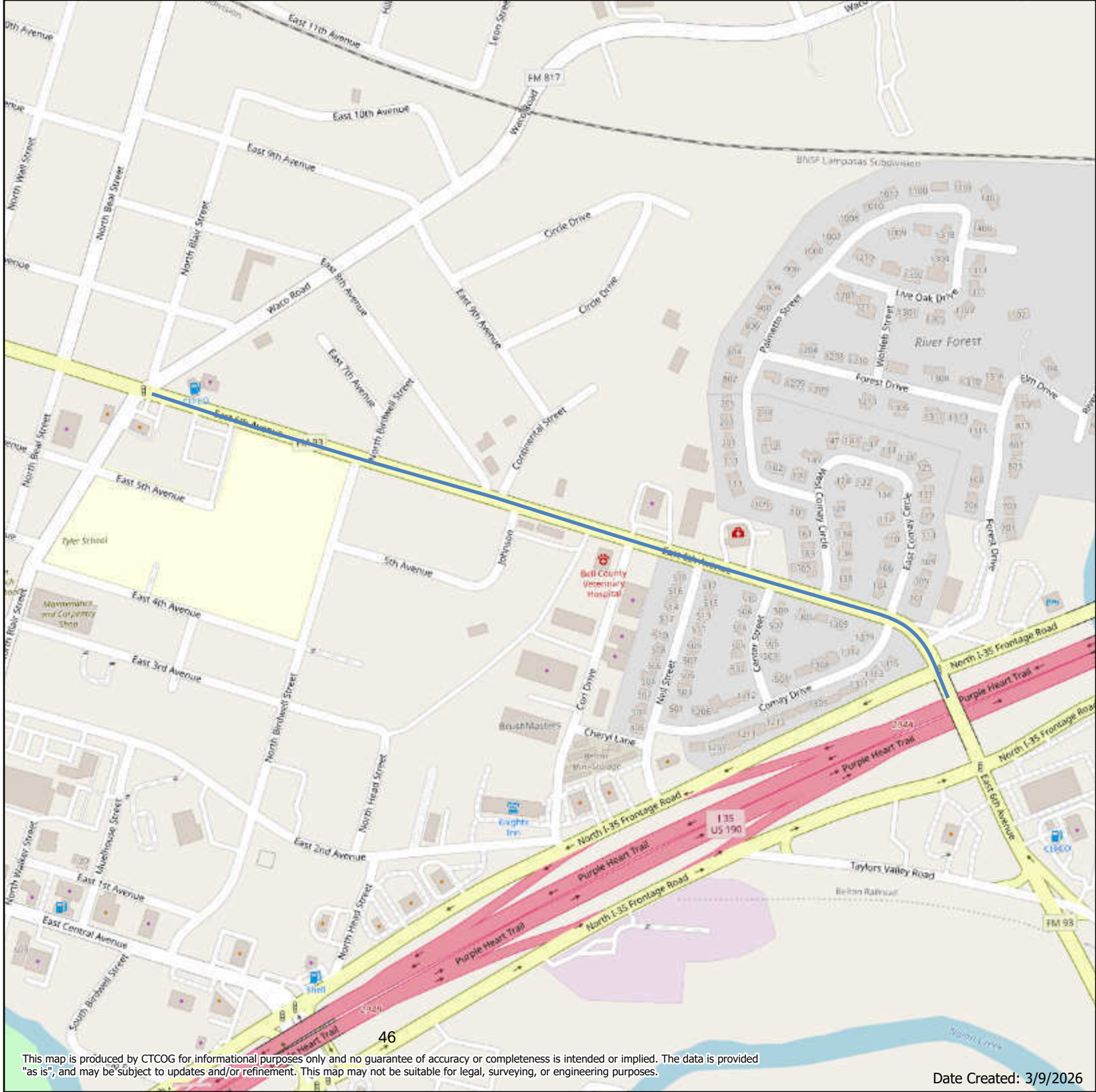
LIMITS FROM:

FM 817 (Waco Rd)

Construct 5 ft sidewalks
along both sides of E 6th
Ave (FM 93) from Waco
Rd (FM 817) to IH-35

LEGEND

— Current Project



2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0015-18-007	2027	FM 93	C	BELTON	\$	1,912,860
LIMITS FROM FM 817 (Waco Rd)			PROJECT SPONSOR BELTON						
LIMITS TO IH-35			REVISION DATE 07/2026						
PROJECT Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from FM 817 (Waco							MPO PROJ NUM B45-02		
DESCR Rd) to IH-35							FUNDING CAT(S) 7		
REMARKS Part 2 of the E 6th Ave Project (B45-02)				PROJECT HISTORY March 2022 KTMPO selected project					
P7									
EST TOTAL PROJECT COST INFORMATION				PROPOSED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	127,473	COST OF APPROVED PHASES \$ 1,912,860	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,530,288	\$ 0	\$ 0	\$ 382,572	\$ 0	\$ 1,912,860
CONSTR \$	1,912,860		TOTAL	\$ 1,530,288	\$ 0	\$ 0	\$ 382,572	\$ 0	\$ 1,912,860
CONST ENG \$	229,191								
CONTING \$	51,010								
INDIRECT \$	75,443								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,395,977								

2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0000-00-000	2027	FM 93	C	BELTON	\$ 987,000	
LIMITS FROM Main Street (FM317) at 6th Avenue						PROJECT SPONSOR Belton			
LIMITS TO 6th Avenue to IH-35						REVISION DATE 07/2026			
PROJECT Refreshing the streetscape by milling overlaying the travel lanes. Major Arteria							MPO PROJ NUM B50-01		
DESCR I -T_Plan Classification.							FUNDING CAT(S) 7		
REMARKS FM 93 (6th Ave) Pavement Improvements				PROJECT HISTORY					
P7									
EST TOTAL PROJECT COST INFORMATION				PROPOSED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 789,600	\$ 0	\$ 0	\$ 197,400	\$ 0	\$ 987,000
CONSTR \$	987,000		TOTAL	\$ 789,600	\$ 0	\$ 0	\$ 197,400	\$ 0	\$ 987,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	987,000								

PROJECT NAME:

Ashley Connection

PROJECT ID:

C50-01

LIMITS TO:

FM 116 (N. 1st Street)

LIMITS FROM:

Concord Drive

Extend Ashley Drive by constructing a new 4 lane undivided street with sidewalks on both sides from Concord Drive to FM 116 (N. 1st Street); construct new intersection at FM 116.

LEGEND

— Current Project



2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	CORYELL	0909-39-136	2028	CS	C	COPPERAS COVE	\$ 1,267,000	
LIMITS FROM Concord Drive			PROJECT SPONSOR Copperas Cove						
LIMITS TO FM 116 (N. 1st Street)			REVISION DATE 07/2026						
PROJECT Extend Ashley Drive by constructing a new 4 lane undivided street with sidewalks			MPO PROJ NUM C50-01						
DESCR on both sides from Concord Drive to FM 116 (N. 1st Street); construct new inter section at FM 116.			FUNDING CAT(S) 7						
REMARKS				PROJECT HISTORY					
P7									
EST TOTAL PROJECT COST INFORMATION				PROPOSED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 158,375	COST OF APPROVED PHASES \$ 1,267,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 1,013,600	\$ 0	\$ 0	\$ 253,400	\$ 0	\$ 1,267,000
CONSTR	\$ 1,267,000		TOTAL	\$ 1,013,600	\$ 0	\$ 0	\$ 253,400	\$ 0	\$ 1,267,000
CONST ENG	\$ 158,375								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,583,750								

PROJECT NAME:

BUS 190 Phase 4

PROJECT ID:

C50-04d

LIMITS TO:

S Main St / Hwy Ave /
Leonhard St

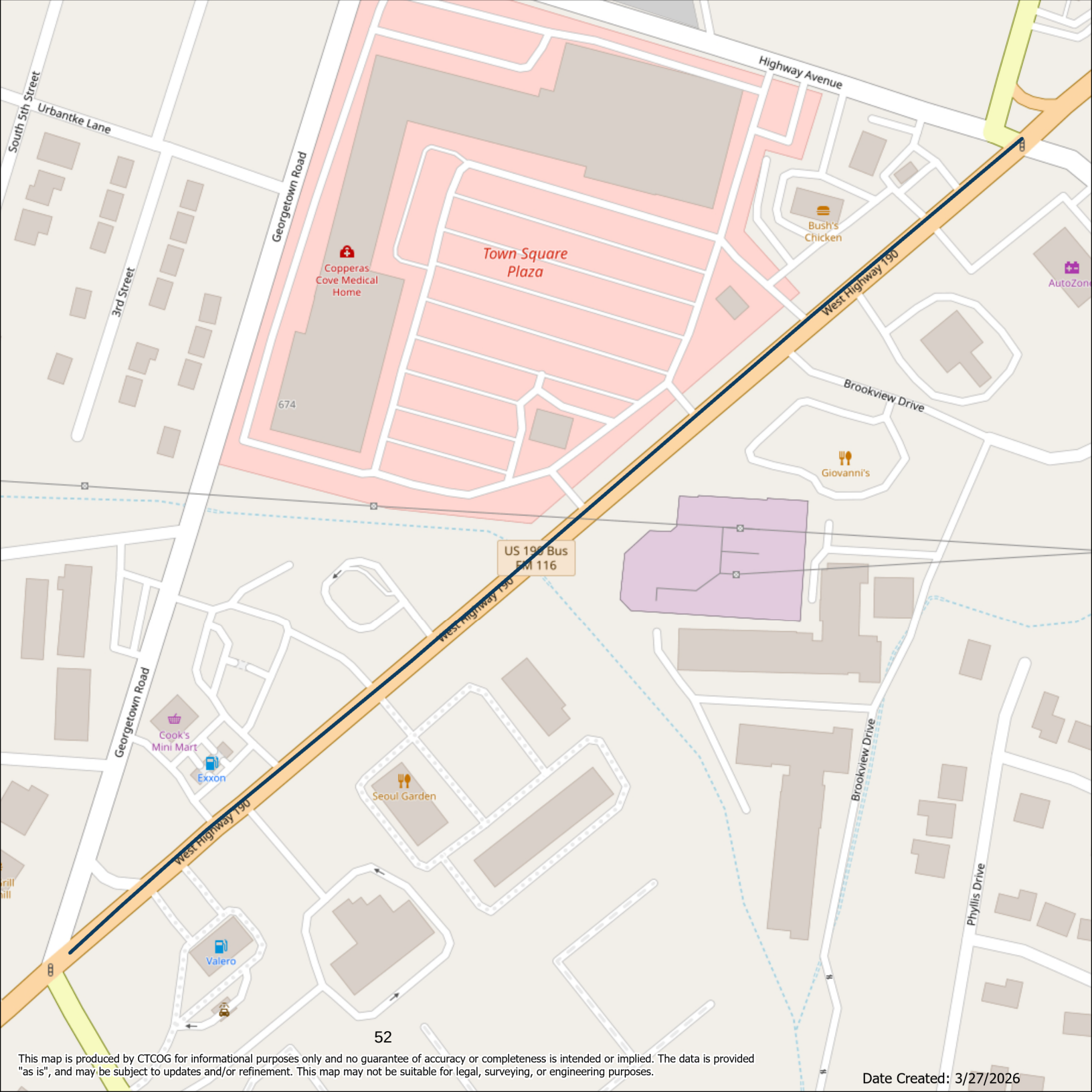
LIMITS FROM:

S Fm 116

Remove two-way shared
left turn lane and
construct a raised median.
Construct an 11' shared
use path and 6' sidewalk.

LEGEND

— Current Project



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2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE	COST
WACO	KILLEEN-TEMPLE	CORYELL	0231-02-070	2029	SH 190	C	COPPERAS COVE	\$	10,133,000
LIMITS FROM S FM 116			PROJECT SPONSOR Copperas Cove						
LIMITS TO S Main St / Hwy Ave / Leonhard St			REVISION DATE 07/2026						
PROJECT Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared							MPO PROJ NUM C50-04d		
DESCR use path and 6' sidewalk.							FUNDING CAT(S) 2		
REMARKS BUS 190 Reconstruction Phase 4				PROJECT HISTORY					
P7									
EST TOTAL PROJECT COST INFORMATION				PROPOSED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	451,342	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 8,106,400	\$ 2,026,600	\$ 0	\$ 0	\$ 0	\$ 10,133,000
CONSTR \$	10,133,000		TOTAL	\$ 8,106,400	\$ 2,026,600	\$ 0	\$ 0	\$ 0	\$ 10,133,000
CONST ENG \$	677,935								
CONTING \$	163,756		\$ 10,133,000						
INDIRECT \$	267,121								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,693,154								

PROJECT NAME:

Front Ave Downtown
Connector

PROJECT ID:

D50-02

LIMITS TO:

Settlers Point Plaza

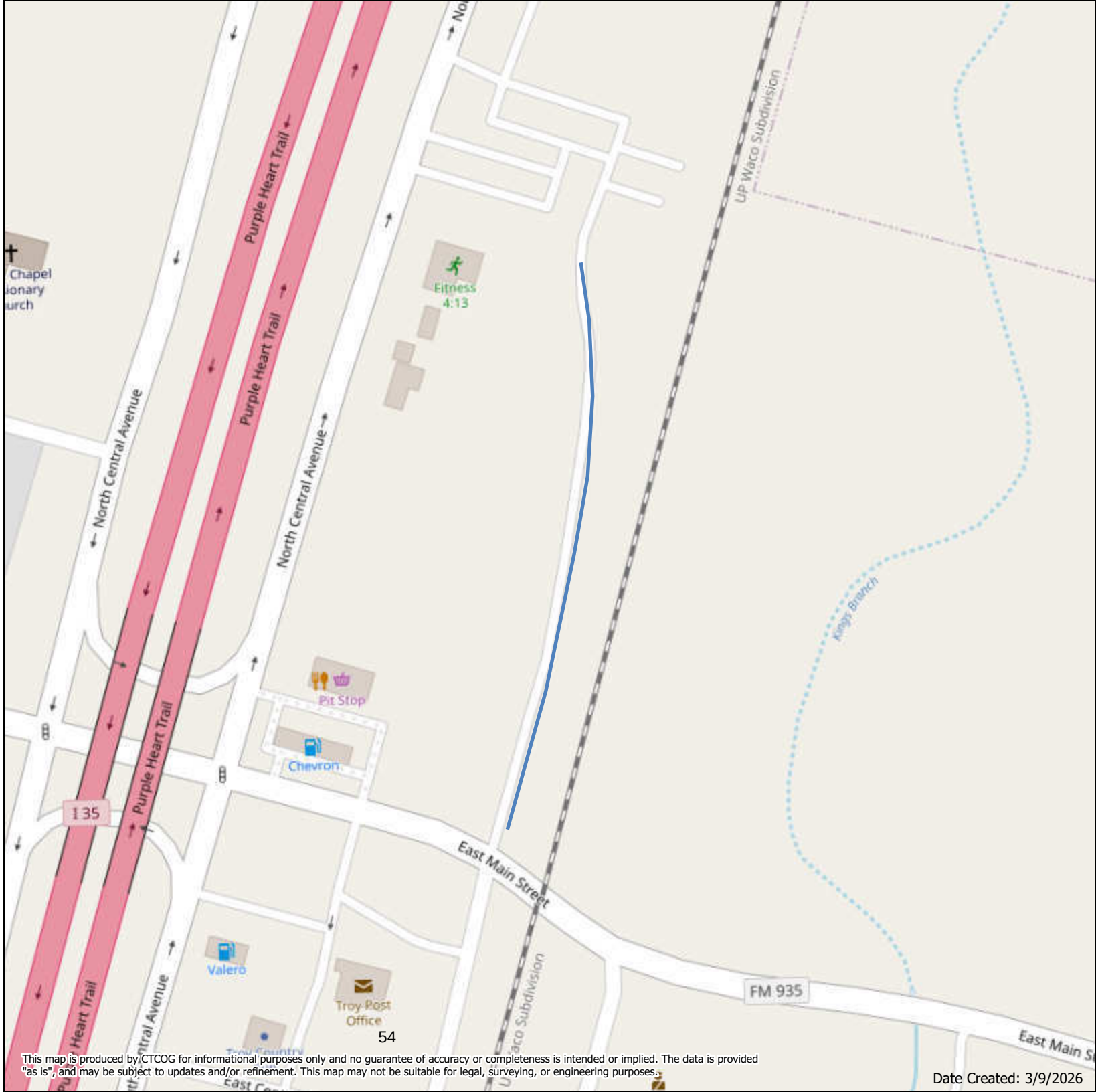
LIMITS FROM:

E Main St

Reconstruct Front Ave
between E Main St and
Settlers Point Plaza as a 2-
lane asphalt roadway with
curb and gutter; add a 10-
foot wide shared use path
and reconstruct the
existing culvert.

LEGEND

— Current Project



2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOY COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-211	2028	CS	C	TROY	\$ 1,490,630	
LIMITS FROM E Main St			PROJECT SPONSOR Troy						
LIMITS TO Settlers Point Plaza			REVISION DATE 07/2026						
PROJECT Reconstruct Front Ave between E Main St and Settlers Point Plaza as a 2-lane asp			MPO PROJ NUM D50-02						
DESCR halt roadway with curb and gutter; add a 10-foot wide shared use path and recons truct the existing culvert.			FUNDING CAT(S) 7						
REMARKS				PROJECT HISTORY					
P7									
EST TOTAL PROJECT COST INFORMATION				PROPOSED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 182,891	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 1,192,504	\$ 0	\$ 0	\$ 298,126	\$ 0	\$ 1,490,630
CONSTR	\$ 1,490,630		TOTAL	\$ 1,192,504	\$ 0	\$ 0	\$ 298,126	\$ 0	\$ 1,490,630
CONST ENG	\$ 177,891								
CONTING	\$ 0								
INDIRECT	\$ 223,595								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,075,007								

PROJECT NAME:

Warriors Path Upgrade
Phase 3

PROJECT ID:

H30-05c

LIMITS TO:

Nolan Middle School

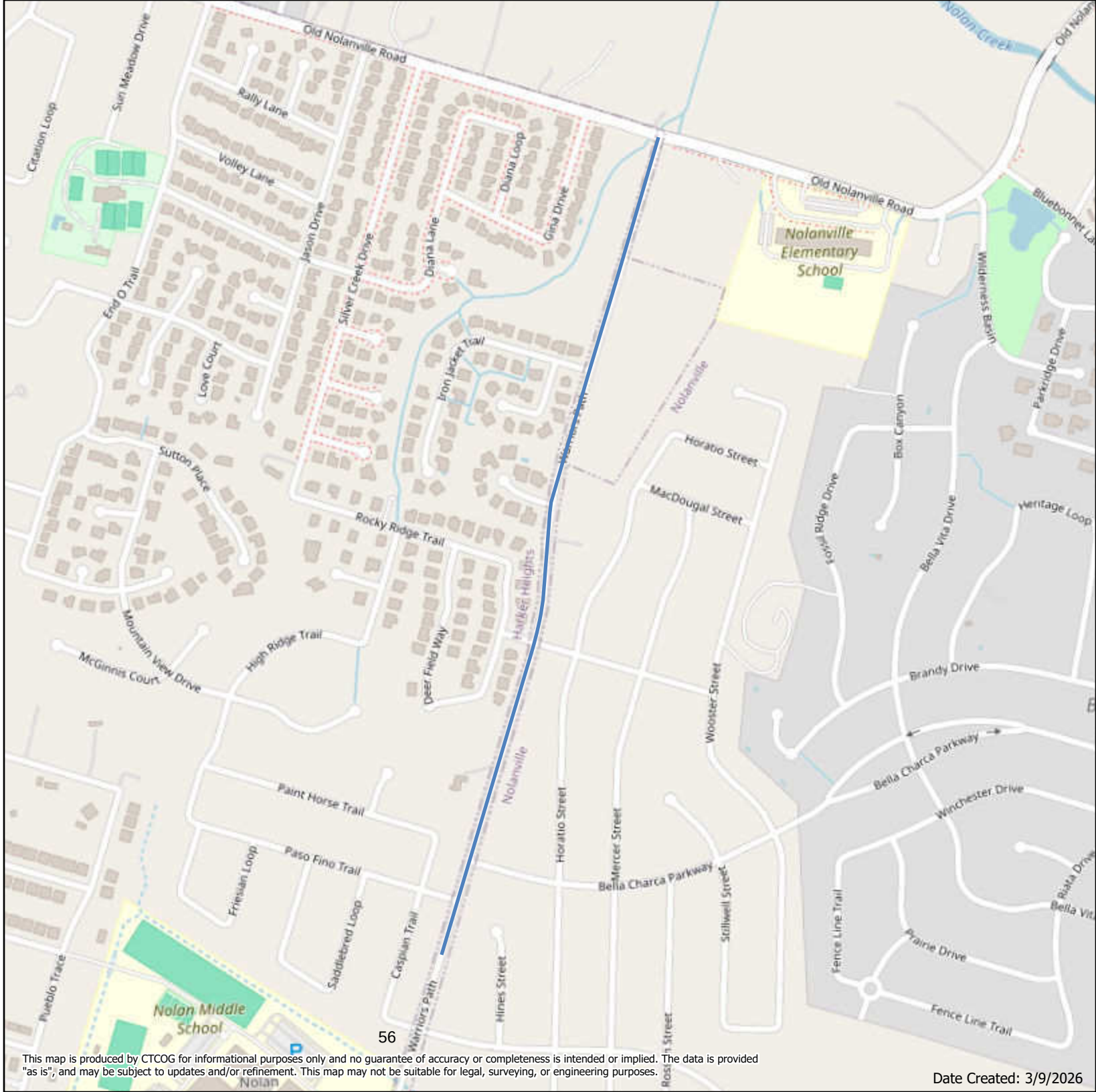
LIMITS FROM:

Old Nolanville Road

Upgrade Warriors Path between Nolan MS and Old Nolanville Road by adding a left turn lane, curb & gutter, and sidewalks; add a traffic signal at the Old Nolanville Rd intersection.

LEGEND

— Current Project



2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-209	2028	CS	C	HARKER HEIGHTS	\$ 5,500,000	
LIMITS FROM Old Nolanville Road			PROJECT SPONSOR Harker Heights						
LIMITS TO Nolan Middle School			REVISION DATE 07/2026						
PROJECT Upgrade Warriors Path between Nolan MS and Old Nolanville Road by adding a left			MPO PROJ NUM H30-05c						
DESCR turn lane, curb & gutter, and sidewalks; add a traffic signal at the Old Nolanville Rd intersection.			FUNDING CAT(S) 7						
REMARKS Warriors Path Upgrade Phase 3			PROJECT HISTORY						
P7									
EST TOTAL PROJECT COST INFORMATION			PROPOSED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 257,971	COST OF APPROVED PHASES \$ 5,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 4,400,000	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 5,500,000
CONSTR	\$ 5,500,000		TOTAL	\$ 4,400,000	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 5,500,000
CONST ENG	\$ 286,400								
CONTING	\$ 172,129								
INDIRECT	\$ 152,676								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,369,176								

PROJECT NAME:

Chaparral Road Phase 3A

PROJECT ID:

H40-03c

LIMITS TO:

0.3 mi S of Chaparral road

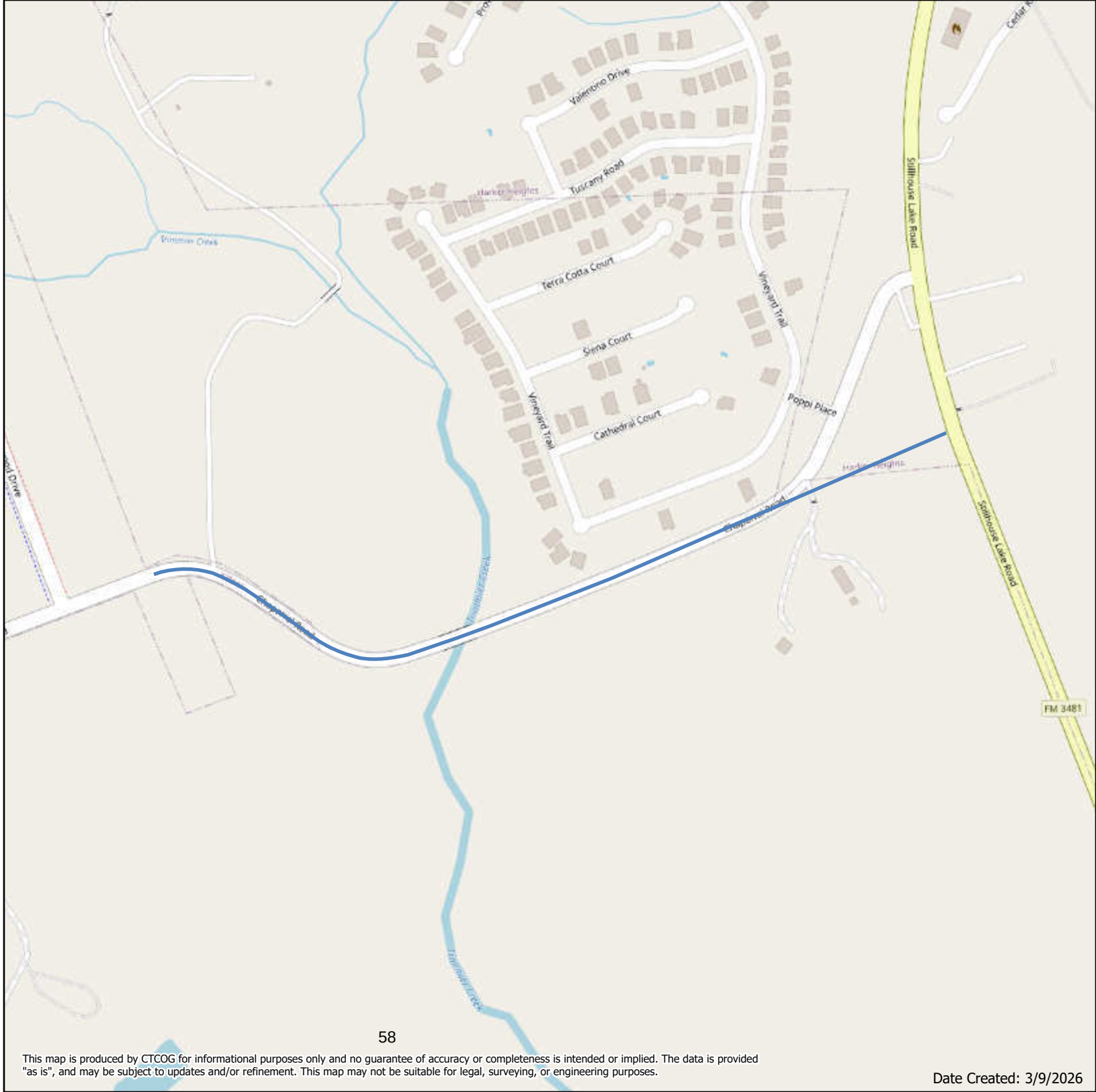
LIMITS FROM:

0.3 mi N of Chaparral Road

Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road, construct an approximate 20' retaining wall, and widen to 2-lanes with a turn lane at the FM 3481 intersection.

LEGEND

— Current Project



2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	3409-01-011	2028	FM 3481	C	HARKER HEIGHTS	\$ 6,678,325	
LIMITS FROM 0.3 mi N of Chaparral Road			PROJECT SPONSOR Harker Heights						
LIMITS TO 0.3 mi S of Chaparral road			REVISION DATE 07/2026						
PROJECT Construct new signalized intersection on FM 3481 approximately 0.12 mi S of exis			MPO PROJ NUM H40-03c						
DESCR ting intersection. Realign Chaparral Road, construct an approximate 20ft retaini			FUNDING CAT(S) 2, 3LC						
ng wall, and widen to 2-lanes with a turn lane at the FM 3481 intersection.									
REMARKS Chaparral Road Phase 3A			PROJECT HISTORY						
P7									
EST TOTAL PROJECT COST INFORMATION			PROPOSED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	320,296	COST OF APPROVED PHASES \$ 6,678,325	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	135,000		2	\$ 4,542,660	\$ 1,135,665	\$ 0	\$ 0	\$ 0	\$ 5,678,325
CONSTR \$	6,678,325		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONST ENG \$	513,127		TOTAL	\$ 4,542,660	\$ 1,135,665	\$ 0	\$ 0	\$ 1,000,000	\$ 6,678,325
CONTING \$	336,660								
INDIRECT \$	189,563								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,172,971								

PROJECT NAME:

FM 3423 (Indian Trail)
Pedestrian Improvements
Project

PROJECT ID:

H50-04a

LIMITS TO:

0.3 mi. N of IH-14

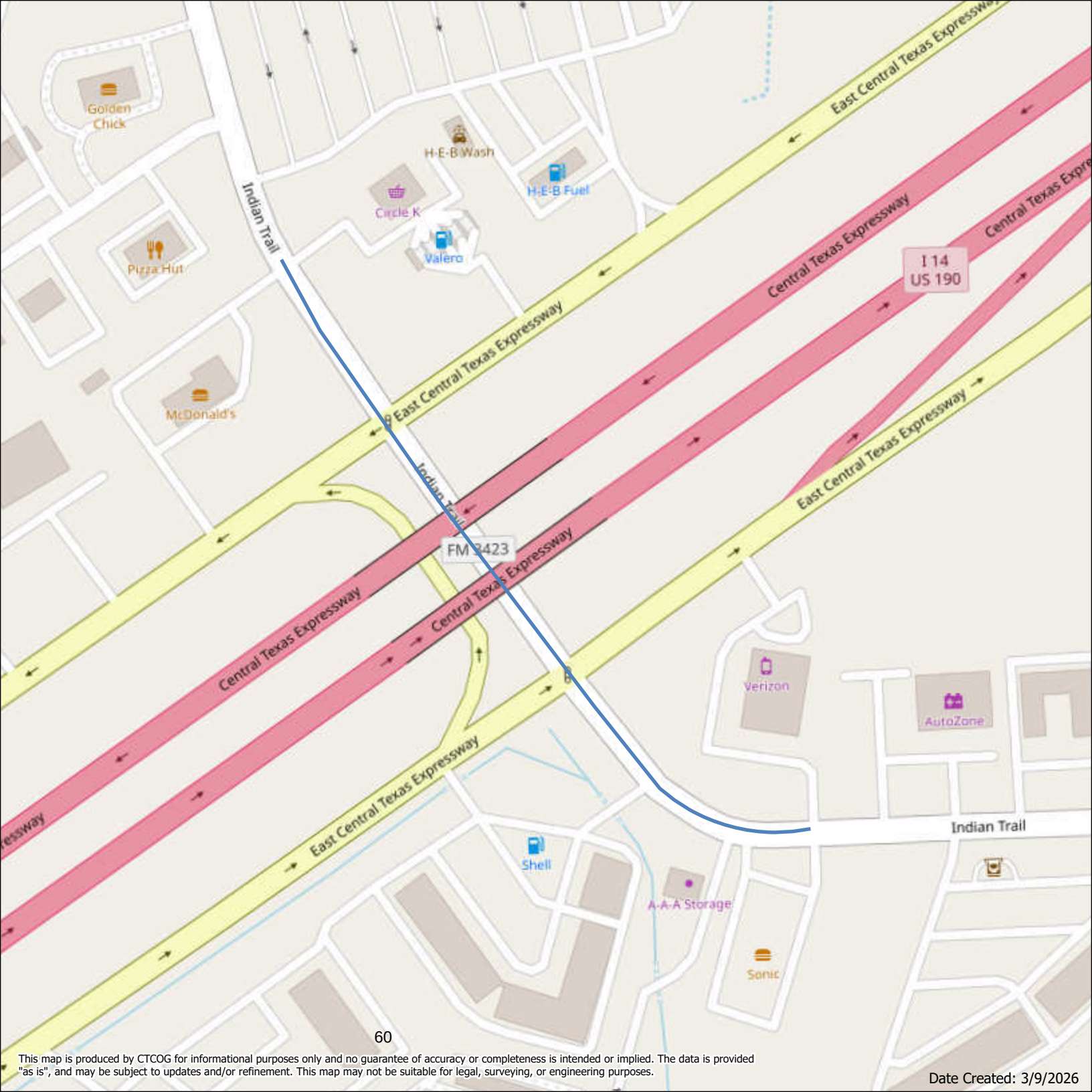
LIMITS FROM:

0.3 mi. S of IH-14

Construct sidewalks along
both sides of FM 3423
(Indian Trail Drive) from
0.3 mi. S of IH-14 (the
Plaza) to 0.3 mi. N of
IH-14 (Mcdonalds).

LEGEND

— Current Project



2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	2696-02-010	2028	FM 3423	C	HARKER HEIGHTS	\$	1,210,000
LIMITS FROM 0.3 mi. S of IH-14							PROJECT SPONSOR Harker Heights		
LIMITS TO 0.3 mi. N of IH-14							REVISION DATE 07/2026		
PROJECT Construct sidewalks along both sides of FM 3423 (Indian Trail Drive) from 0.3 mi							MPO PROJ NUM H50-04a		
DESCR . S of IH-14 (the Plaza) to 0.3 mi. N of IH-14 (Mcdonalds).							FUNDING CAT(S) 9TAP		
REMARKS FM 3423 (Indian Trail) Pedestrian Improvements Project;				PROJECT HISTORY					
P7 05/2025 administrative amendment let date change									
EST TOTAL PROJECT COST INFORMATION			PROPOSED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	56,940	COST OF APPROVED PHASES \$ 1,210,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	22,750		9TAP	\$ 968,000	\$ 0	\$ 0	\$ 242,000	\$ 0	\$ 1,210,000
CONSTR \$	1,210,000		TOTAL	\$ 968,000	\$ 0	\$ 0	\$ 242,000	\$ 0	\$ 1,210,000
CONST ENG \$	101,563								
CONTING \$	41,677								
INDIRECT \$	33,699								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,466,629								

PROJECT NAME:
Chaparral Rd Phase 1A

PROJECT ID:
K30-13a

LIMITS TO:
Chaparral High School

LIMITS FROM:
SH 195

Widen Chaparral Rd between SH 195 and Chaparral High School from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.

LEGEND
— Current Project



2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-175	2028	CS	C	KILLEEN	\$ 32,880,000	
LIMITS FROM SH 195			PROJECT SPONSOR KILLEEN						
LIMITS TO Chaparral High School			REVISION DATE 07/2026						
PROJECT Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with			MPO PROJ NUM K30-13a						
DESCR a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Share			FUNDING CAT(S) 7						
d Use Path on both sides of the road.									
REMARKS Chaparral Rd Phase 1				PROJECT March 2022 KTMPO selected project KTMPO revised Aug. 202					
P7				HISTORY 3					
EST TOTAL PROJECT COST INFORMATION			PROPOSED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	598,944	COST OF APPROVED PHASES \$ 32,880,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 26,304,000	\$ 0	\$ 0	\$ 6,576,000	\$ 0	\$ 32,880,000
CONSTR \$	32,880,000		TOTAL	\$ 26,304,000	\$ 0	\$ 0	\$ 6,576,000	\$ 0	\$ 32,880,000
CONST ENG \$	726,067								
CONTING \$	723,350								
INDIRECT \$	354,477								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,282,838								

PROJECT NAME:

W Rancier Ave

PROJECT ID:

K45-03

LIMITS TO:

N. 38th Street (SH 439)

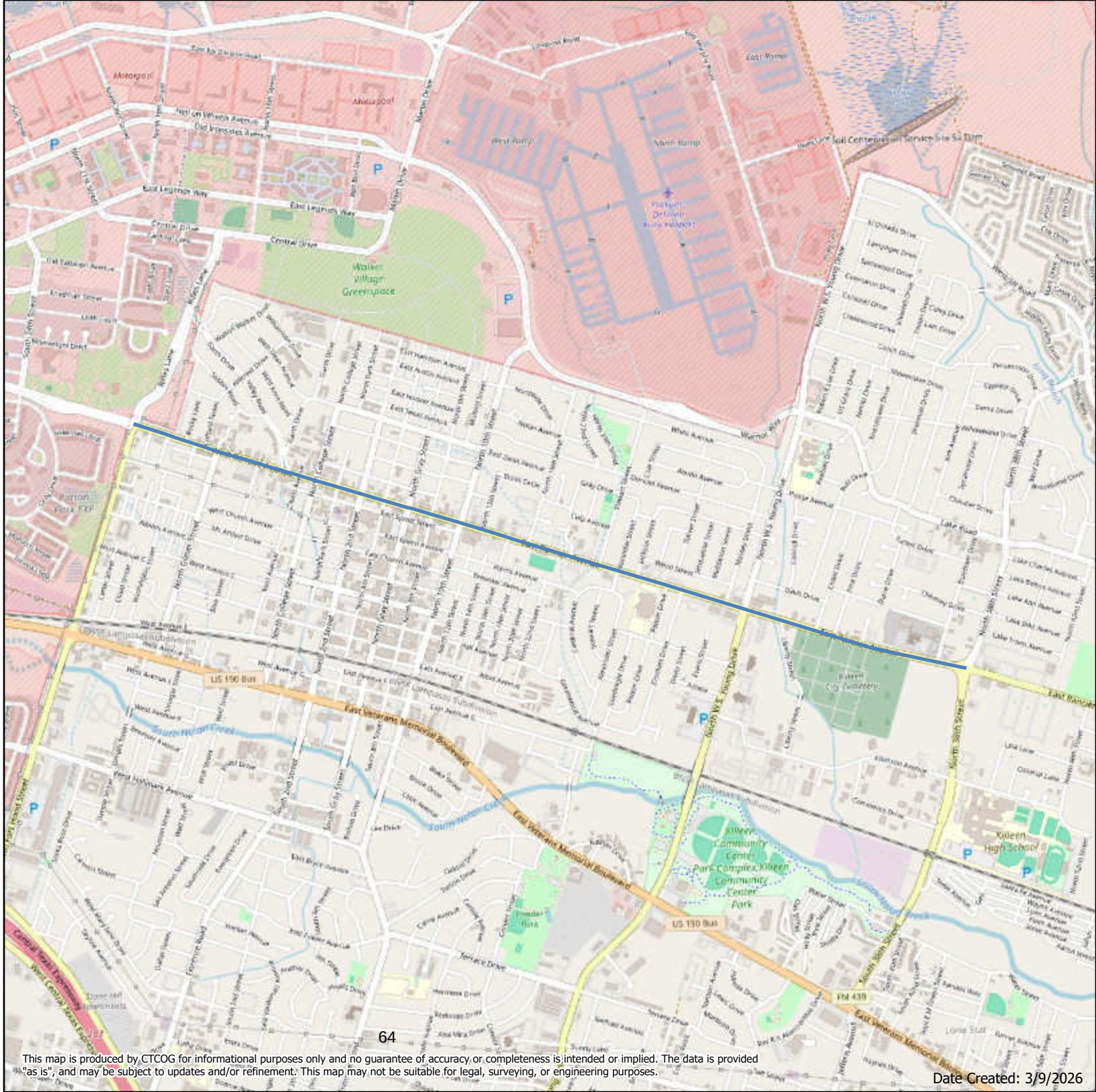
LIMITS FROM:

Ft Hood St (SH 195)

Construct 6'-11' sidewalks, landscaping, pedestrian amenities on both sides of the roadway. The project will include improved lighting and undergrounding of utilities.

LEGEND

— Current Project



2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-185	2027	CS	C	KILLEEN	\$ 3,240,000	
LIMITS FROM Fort Hood St (SH 195)			PROJECT SPONSOR KILLEEN						
LIMITS TO N. 38th Street (SH 439)			REVISION DATE 07/2026						
PROJECT Construct 6'-11' sidewalks, landscaping, pedestrian amenities on both sides of t			MPO PROJ NUM K45-03						
DESCR he roadway. The project will include improved lighting and undergrounding of uti			FUNDING CAT(S) 10_CR						
lities.									
REMARKS W Rancier Ave			PROJECT W Rancier Ave; July 2021 KTMPO selected project; Switched						
P7			HISTORY funding to CAT 10CR in Aug. 2023; 05/2025 administrative amendment let date change						
EST TOTAL PROJECT COST INFORMATION			PROPOSED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,850,460	COST OF APPROVED PHASES \$ 3,240,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,403,965		10_CR	\$ 2,592,000	\$ 0	\$ 0	\$ 648,000	\$ 0	\$ 3,240,000
CONSTR \$	42,919,373		TOTAL	\$ 2,592,000	\$ 0	\$ 0	\$ 648,000	\$ 0	\$ 3,240,000
CONST ENG \$	1,000,000								
CONTING \$	10,874,444								
INDIRECT \$	95,839								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	70,144,081								

PROJECT NAME:

Nolan Creek Off System
Trail

PROJECT ID:

N40-11

LIMITS TO:

Main St

LIMITS FROM:

Bridge on Old Nolanville Rd

Construct a 1.23 mile 10 ft. multi-use pedestrian trail along Nolan Creek from Old Nolanville Rd east to near Ridgeway Ct @ Harvest Dr and then north to Main St & the IH-14 frontage road.

LEGEND

— Current Project



2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-207	2028	VA	C	NOLANVILLE	\$ 3,250,000	
LIMITS FROM Bridge on Old Nolanville Rd			PROJECT SPONSOR Nolanville						
LIMITS TO Main St			REVISION DATE 07/2026						
PROJECT Construct a 1.23 mile 10 ft. multi-use pedestrian trail along Nolan Creek from O			MPO PROJ NUM N40-11						
DESCR Id Nolanville Rd east to near Ridgeway Ct @ Harvest Dr and then north to Main St & the IH-14 frontage road.			FUNDING CAT(S) 9TAP						
REMARKS				PROJECT HISTORY					
P7									
EST TOTAL PROJECT COST INFORMATION				PROPOSED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	158,821	COST OF APPROVED PHASES \$ 3,250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
CONSTR \$	3,250,000		TOTAL	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
CONST ENG \$	283,285								
CONTING \$	116,250								
INDIRECT \$	93,996								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,902,352								

PROJECT NAME:

Georgetown Railroad Trail
Phase 2

PROJECT ID:

T40-13b

LIMITS TO:

S 31st St (FM 1741)

LIMITS FROM:

Leon River

Construct 10 foot wide
hike/bike trail along the
old Georgetown Railroad
from the Leon River to S
31st St (FM 1741) and
renovate the historic
MK&T Truss Bridge.

LEGEND

— Current Project



2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-212	2027	VA	C	TEMPLE	\$ 3,500,000	
LIMITS FROM Leon River			PROJECT SPONSOR Temple						
LIMITS TO S 31st St (FM 1741)			REVISION DATE 07/2026						
PROJECT Construct 10 foot wide hike/bike trail along the old Georgetown Railroad from th			MPO PROJ NUM T40-13b						
DESCR e Leon River to S 31st St (FM 1741) and renovate the historic MK&T Truss Bridge.			FUNDING CAT(S) 7						
REMARKS Georgetown Railroad Trail Phase 2			PROJECT HISTORY						
P7									
EST TOTAL PROJECT COST INFORMATION			PROPOSED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	158,821	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONSTR \$	3,500,000		TOTAL	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONST ENG \$	283,285								
CONTING \$	116,250								
INDIRECT \$	93,996								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,152,352								

PROJECT NAME:

Cedar Rd Safety Crossing

PROJECT ID:

T50-07

LIMITS TO:

Cypress Creek Apartments

LIMITS FROM:

Cedar Rd

Install pedestrian-activated HAWK traffic signal and crosswalk on Cedar Rd 0.03 mi S of Sage Meadow Dr

LEGEND

— Current Project



2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-206	2028	CS	C	TEMPLE	\$	200,000
LIMITS FROM Cedar Rd						PROJECT SPONSOR Temple			
LIMITS TO Cypress Creek Apartments						REVISION DATE 07/2026			
PROJECT Install pedestrian-activated HAWK traffic signal and crosswalk on Cedar Rd 0.03							MPO PROJ NUM T50-07		
DESCR mi S of Sage Meadow Dr							FUNDING CAT(S) 9TAP		
REMARKS Cedar Road Safety Crossing; 05/2025 administrative				PROJECT HISTORY					
P7 amendment let date change									
EST TOTAL PROJECT COST INFORMATION			PROPOSED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	9,238	COST OF APPROVED PHASES \$ 200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONST ENG \$	13,876								
CONTING \$	3,351								
INDIRECT \$	5,467								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	231,932								

PROJECT NAME:

Loop 121 Phase 2

PROJECT ID:

W40-04b

LIMITS TO:

IH 35

LIMITS FROM:

US 190/IH 14

Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side

LEGEND

— Current Project



2027-2030 STIP			07/2026 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	2502-01-024	2027	SL 121	C	BELTON	\$ 32,480,000	
LIMITS FROM US 190/IH 14							PROJECT SPONSOR TxDOT		
LIMITS TO IH 35							REVISION DATE 07/2026		
PROJECT Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a							MPO PROJ NUM W40-04b		
DESCR raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side							FUNDING CAT(S) 2		
REMARKS Loop 121 Phase 2				PROJECT HISTORY					
P7									
EST TOTAL PROJECT COST INFORMATION				PROPOSED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,510,381	COST OF APPROVED PHASES \$ 32,480,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 25,984,000	\$ 6,496,000	\$ 0	\$ 0	\$ 0	\$ 32,480,000
CONSTR \$	32,480,000		TOTAL	\$ 25,984,000	\$ 6,496,000	\$ 0	\$ 0	\$ 0	\$ 32,480,000
CONST ENG \$	1,830,951								
CONTING \$	1,824,100								
INDIRECT \$	893,899								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	38,539,331								

TRANSIT PROJECTS

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2027

2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	17003	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 506,923
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (Temple UZA)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 506,923
REMARKS:		TOTAL PROJECT COST:	\$ 506,923
		TRANS. DEV. CREDITS REQUESTED:	\$ 101,385
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	17002	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 276,177
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (Killeen UZA)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 276,177
REMARKS:	Federal Funding Category 5310 in the amount of \$276,177 will be used to purchase one ADA compliant vehicle. The remaining funds will be applied toward the purchase of a second ADA compliant vehicle.	TOTAL PROJECT COST:	\$ 276,177
		TRANS. DEV. CREDITS REQUESTED:	\$ 41,427
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	15362	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 95,556
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital expenses such as revenue vehicles, misc. equipment, technological advancements, facility improvements, etc. (Temple UZA)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 95,556
REMARKS:		TOTAL PROJECT COST:	\$ 95,556
		TRANS. DEV. CREDITS REQUESTED:	\$ 19,112
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	15360	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 440,090
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Preventive Maintenance (Temple UZA)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 440,090
REMARKS:		TOTAL PROJECT COST:	\$ 440,090
		TRANS. DEV. CREDITS REQUESTED:	\$ 88,018
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2027

2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 15357		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,022,651
PROJECT TYPE: OPERATING		STATE FUNDS: \$	364,000
PROJECT DESCRIPTION: Operating Activities (Temple UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,658,651
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,045,302
REMARKS:		TOTAL PROJECT COST: \$	4,045,302
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 15352		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	764,849
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital Preventive Maintenance (Killeen UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	764,849
REMARKS:		TOTAL PROJECT COST: \$	764,849
		TRANS. DEV. CREDITS REQUESTED: \$	152,970
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 15349		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,294,546
PROJECT TYPE: OPERATING		STATE FUNDS: \$	485,000
PROJECT DESCRIPTION: Operating Activities (Killeen UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,809,546
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,589,092
REMARKS:		TOTAL PROJECT COST: \$	4,589,092
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2028

2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17010		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	98,423
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital expenses such as revenue vehicles, misc. equipm ent, technological advancements, facility improvements, etc.(Temple UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	98,423
REMARKS:		TOTAL PROJECT COST: \$	98,423
		TRANS. DEV. CREDTS REQUESTED: \$	19,685
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17009		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	453,292
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital Preventive Maintenance (Temple UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	453,292
REMARKS:		TOTAL PROJECT COST: \$	453,292
		TRANS. DEV. CREDTS REQUESTED: \$	90,659
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17008		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,083,331
PROJECT TYPE: OPERATING		STATE FUNDS: \$	400,000
PROJECT DESCRIPTION: Operating Activities (Temple UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	1,683,331
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,166,662
REMARKS:		TOTAL PROJECT COST: \$	4,166,662
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17007		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	248,370
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital expenses such as revenue vehicles, misc. equipm ent, technological advancements, facility improvements, etc.(Killeen UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	248,370
REMARKS:		TOTAL PROJECT COST: \$	248,370
		TRANS. DEV. CREDTS REQUESTED: \$	49,674
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2028

2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17006		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	284,462
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Revenue Rolling Stock (Killeen UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	284,462
REMARKS:		TOTAL PROJECT COST: \$	284,462
		TRANS. DEV. CREDITS REQUESTED: \$	42,670
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17005		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	787,795
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital Preventive Maintenance (Killeen UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	787,795
REMARKS:		TOTAL PROJECT COST: \$	787,795
		TRANS. DEV. CREDITS REQUESTED: \$	157,559
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17004		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,363,382
PROJECT TYPE: OPERATING		STATE FUNDS: \$	500,000
PROJECT DESCRIPTION: Operating Activities (Killeen UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	1,863,382
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,726,764
REMARKS:		TOTAL PROJECT COST: \$	4,726,764
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2029

2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17033		FISCAL YEAR: 2029	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	101,375
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital expenses such as revenue vehicles, misc. equipm ent, technological advancements, facility improvements, etc.(Temple UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	101,375
REMARKS:		TOTAL PROJECT COST: \$	101,375
		TRANS. DEV. CREDTS REQUESTED: \$	20,275
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17032		FISCAL YEAR: 2029	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	466,891
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital Preventive Maintenance (Temple UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	466,891
REMARKS:		TOTAL PROJECT COST: \$	466,891
		TRANS. DEV. CREDTS REQUESTED: \$	93,379
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17031		FISCAL YEAR: 2029	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	2,145,831
PROJECT TYPE: OPERATING		STATE FUNDS: \$	400,000
PROJECT DESCRIPTION: Operating Activities (Temple UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	1,745,831
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,291,662
REMARKS:		TOTAL PROJECT COST: \$	4,291,662
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17030		FISCAL YEAR: 2029	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	255,821
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital expenses such as revenue vehicles, misc. equipm ent, technological advancements, facility improvements, etc.(Killeen UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	255,821
REMARKS:		TOTAL PROJECT COST: \$	255,821
		TRANS. DEV. CREDTS REQUESTED: \$	51,165
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2029

2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17029		FISCAL YEAR: 2029	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	292,996
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Revenue Rolling Stock (Killeen UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	292,996
REMARKS:		TOTAL PROJECT COST: \$	292,996
		TRANS. DEV. CREDITS REQUESTED: \$	43,950
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17027		FISCAL YEAR: 2029	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	811,428
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital Preventive Maintenance (Killeen UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	811,428
REMARKS:		TOTAL PROJECT COST: \$	811,428
		TRANS. DEV. CREDITS REQUESTED: \$	162,286
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17026		FISCAL YEAR: 2029	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	2,434,284
PROJECT TYPE: OPERATING		STATE FUNDS: \$	500,000
PROJECT DESCRIPTION: Operating Activities (Killeen UZA)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	1,934,284
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,868,568
REMARKS:		TOTAL PROJECT COST: \$	4,868,568
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
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2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	17040	FISCAL YEAR:	2030
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 104,417
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital expenses such as revenue vehicles, misc. equipm ent, technological advancements, facility improvements, etc.(Temple UZA)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 104,417
REMARKS:		TOTAL PROJECT COST:	\$ 104,417
		TRANS. DEV. CREDTS REQUESTED:	\$ 20,884
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	17039	FISCAL YEAR:	2030
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 480,898
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Preventive Maintenance (Temple UZA)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 480,898
REMARKS:		TOTAL PROJECT COST:	\$ 480,898
		TRANS. DEV. CREDTS REQUESTED:	\$ 96,180
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	17038	FISCAL YEAR:	2030
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 2,210,206
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 400,000
PROJECT DESCRIPTION:	Operating Activities (Temple UZA)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 1,810,206
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,420,412
REMARKS:		TOTAL PROJECT COST:	\$ 4,420,412
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	17037	FISCAL YEAR:	2030
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 263,496
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital expenses such as revenue vehicles, misc. equipm ent, technological advancements, facility improvements, etc.(Killeen UZA)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 263,496
REMARKS:		TOTAL PROJECT COST:	\$ 263,496
		TRANS. DEV. CREDTS REQUESTED:	\$ 52,700
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2030

2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17036		FISCAL YEAR: 2030	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Revenue Rolling Stock (Killeen UZA)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17035		FISCAL YEAR: 2030	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Capital Preventive Maintenance (Killeen UZA)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2027-2030 STIP		07/2026 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Hill Country Transit District		URBANIZED AREA: KILLEEN-TEMPLE	
MPO PROJECT NUMBER: 17034		FISCAL YEAR: 2030	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Operating Activities (Killeen UZA)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

ITEM #8

Consultation and Coordination
with Tribal Nations, Housing
Stakeholders, and the General
Public

April 15, 2026

Transportation Planning Policy Board

Agenda Item # 8

Consultation and Coordination with Tribal Nations, Housing Stakeholders, and the General Public for Other Planning Activities

Background

As part of a continuing, cooperative, and comprehensive (3C) planning process, federal transportation planning regulations under 23 U.S.C. §134 and 23 CFR Part 450 require Metropolitan Planning Organizations to provide opportunities for participation by interested parties, including Tribal Nations, while 23 CFR §450.316(b) requires coordination with housing and community development stakeholders. Consistent with these requirements, the MPO's public participation process is evaluated during the Federal Certification Review in accordance with 23 CFR §450.334, including opportunities for the general public to provide input.

To support these requirements, KTMPPO conducted outreach to Tribal Nations with historical and cultural ties to the region, as well as housing authorities and nonprofit housing organizations, to inform them of planning activities and invite their participation in the development of regional transportation plans and programs. Outreach included formal consultation letters, follow-up communication, and invitations to participate in KTMPPO meetings and planning discussions. Documentation of these efforts, including copies of outreach letters and proof of delivery, is included in the outreach overview packet.

To further strengthen alignment with requirements and the evaluation framework of the Federal Certification Review, KTMPPO has enhanced its Public Engagement Plan to more clearly incorporate opportunities for public input during the Federal Certification Review and other MPO-led planning activities.

KTMPPO remains committed to ongoing coordination with Tribal Nations, housing stakeholders, and the general public, to support the 3C planning process and ensure meaningful opportunities for participation in regional transportation decision-making.

This language will be presented for public review and comment and presented to the TAC and TPPB in May for final approval.

Action Needed: No action needed; for discussion only.

MTP, TIP and PEP Plan Amendment (added language for Tribal Consultation and Coordination):

Tribal Consultation and Coordination

KTMPPO recognizes Tribal governments as sovereign Nations and is committed to ongoing coordination and meaningful engagement throughout the transportation planning process.

Coordination and Engagement

April 15, 2026

Transportation Planning Policy Board

Agenda Item # 8

KTMPPO conducts Tribal consultation by:

- Providing early notice of MTP development and updates
- Inviting Tribal representatives to meetings and engagement activities
- Maintaining direct communication with Tribal leadership or contacts
- Offering opportunities to engage beyond standard public comment periods

Incorporation of Input

KTMPPO considers Tribal input in developing the MTP, including transportation goals, project priorities, and system needs, where appropriate.

Ongoing Coordination

Coordination with Tribal Nations is continuous and includes communication during MTP and TIP development, as well as project-level coordination when applicable.

April 15, 2026

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Agenda Item # 8

MTP, TIP and PEP Plan Amendment (added language for Housing Stakeholder Consultation and Coordination):

Housing Stakeholder Coordination and Engagement

KTMPO recognizes the importance of housing and community development partners and is committed to ongoing coordination and meaningful engagement throughout the transportation planning process.

Coordination and Engagement

KTMPO conducts housing coordination by:

- Providing early notice of MTP development and updates
- Inviting housing stakeholders to meetings and engagement activities
- Maintaining direct communication with housing authorities and nonprofit organizations
- Offering opportunities to engage beyond standard public comment periods
- Incorporation of Input

KTMPO considers input from housing stakeholders in developing the MTP, including transportation goals, project priorities, land use considerations, and system needs, where appropriate.

Ongoing Coordination

Coordination with housing stakeholders is continuous and includes communication during MTP and TIP development, as well as coordination during regional studies and project-level planning when applicable.

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Transportation Planning Policy Board

Agenda Item # 8

MTP, TIP and PEP Plan Amendment (added language for Federal Certification Review and Other Planning Activities):

Other Planning Activities		
Includes MPO-led planning efforts, studies, policy development, and federal review processes that are not formal plan updates, but still benefit from public input and transparency		
Frequency	Public Comment Period	Public Meetings
As needed for Title VI Plan and Environmental Justice (EJ) Analysis Performance-Based Planning and Programming (PBPP) Targets Corridor and Feasibility Studies Active Transportation and Freight Plans Federal Certification Reviews (FCR) and planning audits Project scoring criteria and funding policy development Other similar MPO-led planning activities	Not required; however, a public comment period of approximately 15 days is recommended when TPPB action is anticipated. Public comment periods should be completed prior to TPPB approval, if applicable.	Not required; however, at least one public meeting or equivalent engagement activity is recommended when TPPB action is anticipated. Engagement may include public meetings, workshops, virtual options, or targeted outreach. Activities not requiring TPPB action may be approved administratively and shared with the TAC and TPPB for information and discussion.

ITEM #9

Transportation Grants

Transportation Grants

The following list of Transportation Grants have been compiled as a resource for KTMPO regional partners.

1. Local Park Grant Program Consultations

- **General Application Timeline:**
 - **May 1, 2026: Applications open in Recreation Grants Online (RGO)**
 - **August 3, 2026: Application Deadline**
 - **Fall 2026: Applications are reviewed and scored**
 - **January 2027: Funding recommendations presented to TPWD Commission**
- **Overview**
 - Provider: Texas Parks and Wildlife Department (TPWD).
 - Purpose: The Local Park Grants Program supports local governments in acquiring, developing, or renovating public outdoor recreation areas and facilities across Texas. The program aims to expand and improve access to public parks and recreation opportunities.
- **Eligible Project Types**
- *Projects related to public park acquisition, development, and renovation, including:*
 - Acquisition of land for new parks
 - Development of new outdoor recreation areas
 - Renovation or expansion of existing park facilities
 - Construction or improvement of recreation amenities such as:
 - Trails
 - Playgrounds
 - Sports fields/courts
 - Pavilions and picnic areas
 - Restrooms
 - Community recreation facilities
 - Indoor recreation spaces (for eligible categories)
- <https://www.signupgenius.com/go/10C0945ACAF22A5FDC34-62214679-local#/>

2. FTA All Stations Accessibility Program (ASAP) – FY 2026 Competitive Funding Opportunity

- **Program Status:** Open. **Application Deadline:** May 1, 2026. **Available Funding:** \$686,000,000 total; cost sharing or matching required.
- **Overview**
 - Provider: U.S. Department of Transportation – Federal Transit Administration (FTA).

- Purpose: Provides competitive funding for capital and planning projects that improve accessibility at legacy (pre-ADA) rail fixed guideway public transportation systems for people with disabilities, as authorized under the Infrastructure Investment and Jobs Act.
- **Eligible Applicants**
 - State governments (including territories and Washington, D.C.)
 - County governments
 - City or township governments
 - Transit operators designated as FTA fund recipients that operate or allocate funds to legacy rail systems
 - Applicants must operate or financially support legacy rail systems and associated stations/facilities
- <https://simpler.grants.gov/opportunity/be080298-003a-4b14-b866-be8171102a88>

3. FAA Aviation Research Grants Program

- **Program Status:** Open. **Application Deadline:** September 7, 2027. **Available Funding:** Up to \$6,000,000 per award; no cost sharing or matching required.
- **Overview**
 - Provider: U.S. Department of Transportation – Federal Aviation Administration (FAA)
 - Purpose: Supports innovative basic and applied research that advances civil aviation and commercial space transportation, including areas such as air traffic control technology, communications/navigation/surveillance, aviation weather, airport systems, aircraft safety, human factors, and systems science.
- **Eligible Project Categories**
 - Public and state-controlled institutions of higher education; private institutions of higher education; nonprofit research organizations with 501(c)(3) status.
- <https://www.grants.gov/search-results-detail/328902>

4. FMCSA Commercial Motor Vehicle High Priority Enforcement Training and Support (HP-ETS) Grant Program – FY 2026

- **Program Status:** Open. **Application Deadline:** April 24, 2026. **Available Funding:** \$5,000,000 total; no cost sharing or matching required
- **Overview**
 - **Provider:** U.S. Department of Transportation – Federal Motor Carrier Safety Administration (FMCSA)
 - **Purpose:** Supports training for non-federal personnel conducting commercial motor vehicle (CMV) enforcement in accordance with Federal Motor Carrier Safety Regulations, Hazardous Materials Regulations, and CVSA Out-of-Service criteria, as

April 15, 2026

Transportation Planning Policy Board

Agenda Item # 9

well as development of training materials to improve CMV safety awareness and education.

- **Eligible Applicants**

- Nonprofits with 501(c)(3) status (non-higher education)
- Nonprofits without 501(c)(3) status (non-higher education)

- <https://simpler.grants.gov/opportunity/bea7ebd1-6988-45b2-9cab-6f4606160268>

Action Needed: No action needed; for discussion only.

ITEM #10

Public Input Received through
Previous Month

April 15, 2026

Transportation Planning Policy Board

Agenda Item # 10

Public Input Received through the Previous Month

KTMPo has been collecting public comments received online, via emails, public meetings, workshops, community activities, social media platforms, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in the meeting packet. All comments are documented in the Public Engagement Log.

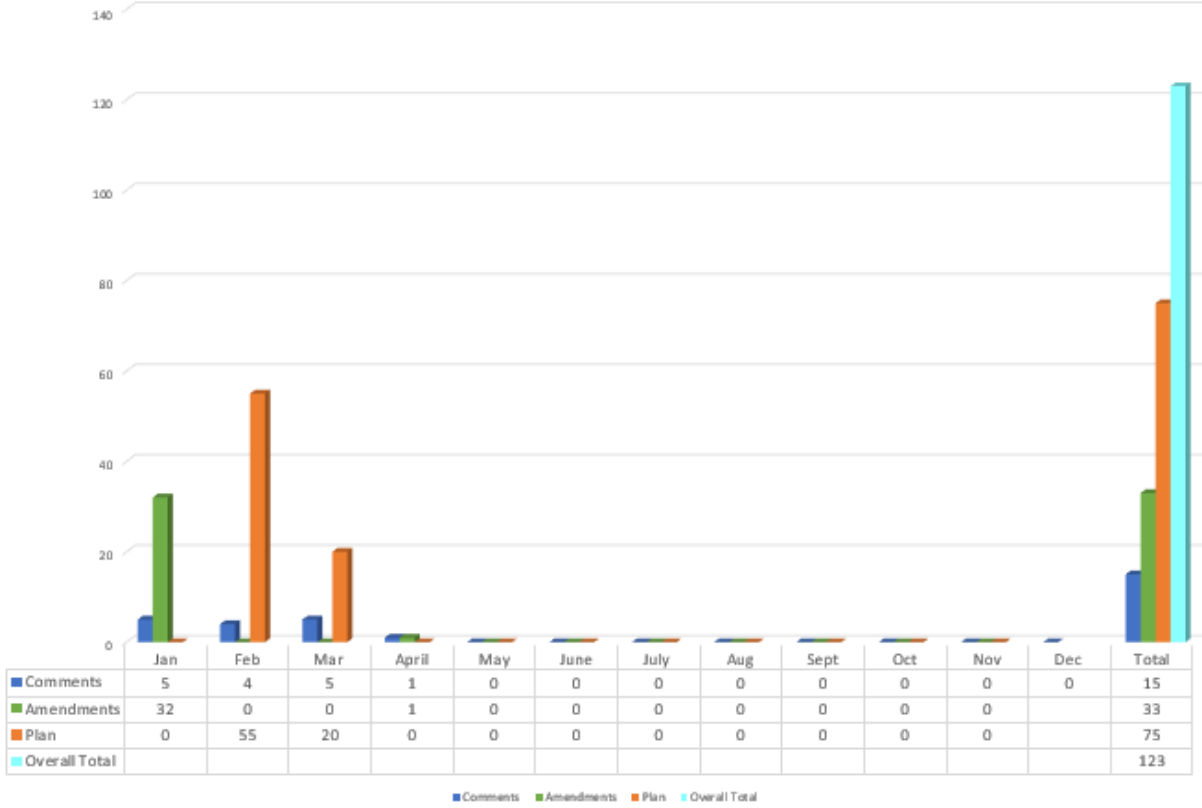
Upcoming Public Involvement Events:

Date & Time	Regarding	Location
April 1, 2026 12:00-3:00pm	2050 MTP, FY27-30 TIP	Copperas Cove Public Library 501 S. Main St Copperas Cove, TX 76522
April 9, 2026	Stakeholder Coordination -Transit -Roadway and Active Transportation -Housing & Community Development	Central Texas Community Health Summit: Connecting the Dots 9.0 UMHB Bawcom Student Union Building 900 College Street, Belton, TX 76513
April 10, 2026	Regional Active Transportation Plan	Texas A&M University Picnic & Field Games Killeen, TX 76549
April 13, 2026	Regional Active Transportation Plan	Public Comment Period Ends
April 15, 2026 5:00-6:00pm	Federal Certification Review	CTCOG 2180 N. Main Street Belton, TX 76571
April 20, 2026 4:00-6:00pm	2050 MTP, FY27-30 TIP	Harker Heights Activity Center Room A 400 Indian Oaks Trails Harker Heights, TX 765480
April 27, 2026	2050 MTP, FY27-30 TIP	Public Comment Period Ends
May 22, 2026	Federal Certification Review	Public Comment Period Ends

Action Needed: No action needed; for discussion only.

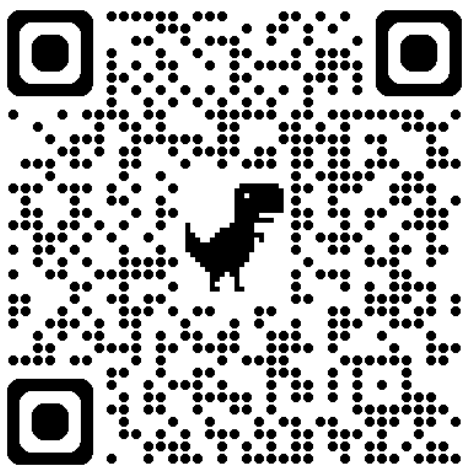
Public Comments							
2026							
Date Received	Source	Topic	Jurisdiction	Comment	Is the Project in the 2050 MTP?	KTMP Response	Name
4/1/2026	Social Media	TIP & MTP Amendments Proposed Plan	Muti	I appreciate you taking the time to meet with the community this past Tuesday and for discussing the future plans along US 190. I attended specifically because the intersection at Leonhard Street and US 190 directly impacts our business, Sims Automotive Repair, as well as several other businesses in that area. I would like to formally share several concerns and requests following that meeting. First, I would like to request the engineering plans and design documents for the proposed improvements at US 190 and Leonhard Street. Our business is located just behind Advance Auto Parts, and we rely heavily on accessible traffic flow for customers, as well as delivery access for freight trucks bringing in parts such as engines and transmissions. It is critical that any proposed design ensures safe, practical, and unobstructed access for both customers and commercial vehicles. Second, before any additional medians are constructed, I strongly believe the existing medians need to be addressed. Based on both personal experience and community feedback, there are several issues with the current design and condition: • Visibility concerns — In multiple locations, drivers cannot clearly see oncoming traffic when attempting U-turns. In particular, opposing vehicles attempting U-turns block each other's line of sight, creating a dangerous situation. • Turning limitations — Larger vehicles, including one-ton dually trucks like I drive, cannot safely complete U-turns without mounting curbs or encroaching on sidewalks. • Design inefficiencies — The current U-turn configurations do not follow common traffic design practices where vehicles pass each other to maintain visibility of oncoming traffic. • Maintenance issues — Medians are not being properly maintained. There are weeds growing through them, brick sections are buckling, and drainage appears inadequate. Water sits and drains for extended periods after rainfall, which is already contributing to asphalt deterioration around those areas. Additionally, I am aware of at least one accident personally involving visibility issues caused by the current median design. While safety may have been the original intent, these design flaws appear to be creating new hazards. There are also placement concerns that could have been better addressed during initial construction. For example, the median opening near Dewald's Automotive and Discount Tire would have been far more effective if aligned with the higher-traffic Discount Tire entrance rather than forcing traffic through Dewald's property. Given the current design challenges, it may be worth revisiting and correcting placements like this. From a broader perspective, I have lived in Copperas Cove my entire life (45 years), and prior to the installation of the medians, traffic functioned efficiently for our community. If future medians are going to be implemented, it is essential that they are designed correctly, placed strategically, and properly maintained. At present, the condition of existing medians reflects a lack of ongoing upkeep, which is concerning. I would also like clarification on the long-term maintenance plan. Who is responsible for maintaining these medians, and what is the plan to ensure they do not continue to deteriorate? Lastly, I would like to understand the reasoning behind the current bike lane design. There appears to be a bike lane heading eastbound out of town, but not a corresponding westbound lane. I would appreciate clarification on the intent and planning behind this. To summarize: • Please provide the engineering/design plans for US 190 and Leonhard Street • Address and correct the existing median design and maintenance issues before adding new ones • Ensure business access and commercial vehicle flow are not negatively impacted • Provide a clear plan for ongoing median maintenance • Clarify the design and intent of current bike lane infrastructure I appreciate your time and your willingness to engage with the community. I look forward to reviewing the plans and continuing this discussion to ensure the best outcome for both safety and local businesses.	Yes	Thank you again for taking the time to attend the recent public meeting and for following up with such thoughtful and detailed comments regarding the proposed improvements along US 190. We appreciate your engagement and the perspectives you shared, particularly as they relate to Leonhard Street (Project ID: CS0 04d) and the impacts on Sims Automotive Repair and other nearby businesses. Your comments will be formally documented as part of the public engagement record for this Transportation Improvement Program (TIP) amendment and shared with the KTMP Technical Advisory Committee, the KTMP Transportation Planning Policy Board, and TxDOT engineers. In keeping with our mission to foster two way communication that connects the public's points of view and interests to the transportation decision making process, we will aim to keep this conversation ongoing as additional information becomes available. To address the items you summarized: • Engineering and design plans: I am currently researching the appropriate process for obtaining available engineering and design materials related to the US 190 and Leonhard Street improvements (Project ID: CS0 04d). • Existing median design and maintenance concerns: Your comments regarding the design, condition, and operational performance of the existing medians will be shared for awareness and consideration. • Business access and commercial vehicle flow: We understand the importance of maintaining safe and functional access for businesses and commercial vehicles, and your concerns will be noted as part of the discussion surrounding this project. • Bicycle lane design and intent: Your questions regarding the bicycle lane design and any potential impacts will be documented and shared with TxDOT and local partners for clarification. • Long term median maintenance: Questions related to ongoing median maintenance responsibilities and processes will be shared with the City of Copperas Cove, as this area typically falls under local jurisdiction. I will keep you informed as I learn more and am able to share or forward relevant updates. As always, KTMP meetings are open to the public. Here is a link to our next meeting. KTMP Transportation Planning Policy Board Meeting	BS
3/31/2026	Email	Safety	TxDOT - Waco	I am a resident of the High Crest neighborhood in Belton, TX, and I am requesting a safety review and traffic evaluation for the intersection of FM 439 and High Crest Dr / Bowles Ranch Rd. Currently, vehicles turning right from FM 439 must slow in the through lane. This often causes vehicles behind the right-turning car to veer left into oncoming traffic to avoid slowing down, sometimes entering the left-turn lane into the neighborhood. This behavior creates a significant risk of head-on collisions, especially during morning and evening rush hours. Additional observations include: • Vehicles stacking in the main lane while waiting to turn right • Multiple near-miss incidents due to lane-weaving to avoid slowing A dedicated right-turn deceleration lane at this location would: • Reduce the risk of collisions caused by unsafe lane changes • Improve traffic flow on FM 439 • Enhance overall safety for motorists and residents We respectfully request that TxDOT conduct a traffic study to evaluate this improvement. While FM 439 is a state-maintained road, we are copying the City of Belton and regional planning representatives to ensure local coordination and community support.	No	Staff is researching. TxDOT response "Thank you for your email regarding concerns at FM-439 and High Crest Drive. Your letter is quite timely because TxDOT already has plans to make improvements in this area. The following tasks will be accomplished in the next few months: • TxDOT will be adding a right turn lane for WB traffic turning from FM-439 onto High Crest Drive. • From High Crest Drive to approx. Westfield Road to the west, the roadway will be resurfaced with a fresh sealcoat and restriped to provide a two-way center left turn lane to allow cars to move out of the through traffic lanes when making a left turn lane. I hope these actions meet your safety expectations and want to thank you for your advocacy in this important transportation issue."	MS
3/29/2026	Social Media	Safety	Village of Salado	No barrier wall? No bollards? No significant curbing? Why is it so hard to make sure those things are the minimum standards when designing these things? Coat? What's a life cost? Sure it's separate dedicated space so that's progress for pedestrians and cyclists but dang, one inattentive driver at a moderate speed is driving right over that.	Yes	As the Killeen-Temple Metropolitan Planning Organization (KTMP), our role is to establish regional priorities, coordinate funding, and adopt long-range transportation plans and programs. While the MPO does not design projects, comments like yours play an important role in elevating safety considerations and will be shared with the project sponsor for awareness as the project moves forward toward design. We also encourage you to review the region's Safe Streets and Roads for All (SS4A) Plan, which focuses on best practices to reduce serious injuries and fatalities for people walking and biking. The SS4A Plan can serve as a valuable resource if you wish to engage directly with the project sponsors—the Village of Salado and the Salado Independent School District—about potential future safety enhancements. In addition, the Proposed Regional Active Transportation Plan is currently open for public comment and helps inform best practices for pedestrian and bicycle infrastructure, including bike lanes. Input received through these planning efforts is shared with the Technical Advisory Committee (TAC), the Policy Board (PB), and the appropriate jurisdictions. Finally, to further elevate safety considerations across the region, the Active Transportation Advisory Committee—made up of citizen and community representatives—was recently invited to participate in project scoring. Their input brings an important, community-informed perspective focused on safety and comfort for people using active modes of transportation. We always welcome community members to get involved and share their voices in this process, which represents a positive step forward and a meaningful win for our region.	SB
3/25/2026	Public Comment Form	Outside of Scope	CTCOG	I'm Nicola with MetroMint Janitorial, helping businesses in Belton keep their offices clean, healthy, and professional. I'd be happy to stop by and provide a complimentary cleaning bid—no obligation. "They deep cleaned our floors and I've never seen them look this good. Very responsive and the price was perfect!" — Stacy J. Clark Would a quick visit this week work for you?	N/A	Thank you for your comment. This request is outside the scope of the KTMP's work and has been forwarded to the CTCOG administration for review. If applicable, they may contact you directly.	NC
3/3/2026	Public Comment Form	Public Transit	HCTD CTRTAG	Where do you pick up at? How long does it take to get a response?	Unknown	Thank you for reaching out regarding public transit pick up options. I wanted to share that KTMP is an MPO (Metropolitan Planning Organization), which means we focus on regional transportation planning rather than operating transit services directly. We work closely with Hill Country Transit District (The HOP), the agency that provides public transit in our region. They have been included on this email so they can assist you with the specific pick up information you're looking for. Beans feel free to reach out anytime—we're always glad to help connect you with the right resources.	AL
3/2/2026	Email Phone Website	Safety	City of Copperas Cove	A citizen reported that fire hydrants in the neighborhood were not functioning, an issue discovered only after a house fire could not be controlled and the home was lost. When staff returned the phone call, the citizen reported that the fire occurred in the area of Hunter Dr., Harrell Dr., and Julia Dr. in Copperas Cove. He also expressed frustration about school buses causing roadway damage and noted that his home address is incorrect in the 9-1-1 system.	N/A	Staff attempted to actively listen and gather additional information. However, the citizen discussed during the conversation and hung up. After reviewing the situation, staff determined that the citizen's address is located within the City of Copperas Cove, outside the scope of CTCOG's 9-1-1 addressing authority, and will forward the information to the appropriate jurisdiction. In addition, it was unclear which roadway the citizen reported as being damaged by school bus traffic. Staff will forward comments to City of Copperas Cove and Coryell County PB/TAC. ED YC of CTCOG will forward information to CC 9-1-1 Addressing	JK

PUBLIC COMMENTS BY THE NUMBERS



2050 MTP, FY27-30 TIP, and Public Engagement Plan Amendments

SCAN ME



For more information
on the Public Meetings
and Comment Period
Scan the QR Code

DIGITAL MAP

SCAN ME



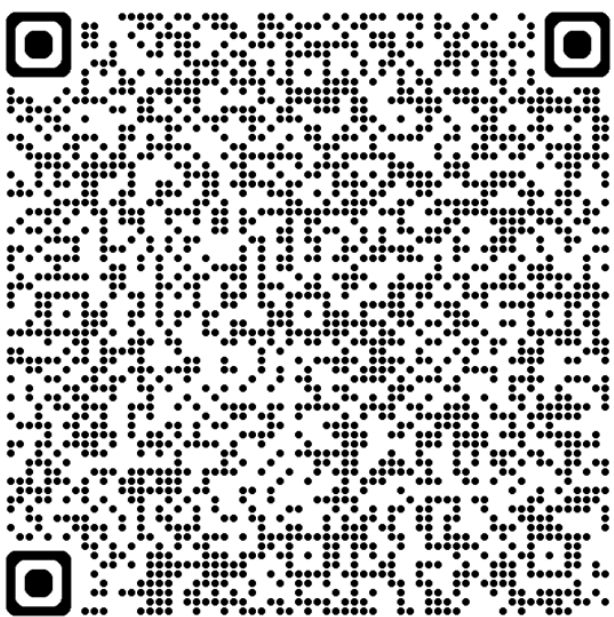
Scan to view all the
Highway Projects
being added to the
FY27-30 TIP



Regional Active Transportation Plan

We welcome feedback on the plan and how to improve active transportation across the region!

THE PLAN



DIGITAL MAP



SURVEY



Save The Date

Federal Certification Review Roundtable

15

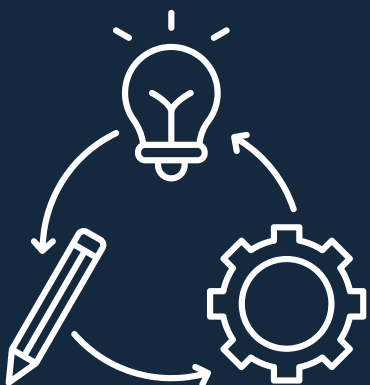
April, 2026

5-6PM

2180 N Main St
Belton, TX 76502

**Click Here
to RSVP**

**A box meal will
be provided!**



Join us for an after-hours dinner and discussion on KTMPO transportation planning processes. We would greatly value your attendance and feedback as our federal partners take note of our coordination and outreach efforts.

Please RSVP by Tuesday, March 31, 2026.

[Click Here](#) for more information.



KILLEEN-TEMPO MPO (KTMPO) TMA CERTIFICATION REVIEW AGENDA April 15-16, 2026

LOCATION: 2180 North Main Street, Belton, TX 76513

Wednesday, April 15, 2026 (Day #1)

Start Time	Review Topics	Discussion Lead
8:30-8:50 AM	1st Interview with Local Elected Official	FHWA-FTA Only
9:00-9:20 AM	2 nd Interview with Local Elected Official	FHWA-FTA Only
9:30-10:30 AM	KTMPO Policy Board Meeting	
10:40-11:00AM	3 rd Interview with Local Elected Official	FHWA-FTA Only
11:00-11:30 AM	BREAK	
11:30-12:30 PM	LUNCH	
12:30-12:45 PM	Introduction and Purpose of Review	FHWA-FTA Region 6
12:45-1:00 PM	Background History of KTMPO	KTMPO
1:00-2:00 PM	Public Participation Process (PPP)	FHWA-FTA Region 6
2:00-2:45 PM	Integration of Safety into the MPO Planning Process	FHWA-FTA Region 6
2:45-3:15 PM	BREAK	
3:15-3:45 PM	2050 Metropolitan Transportation Plan and Financial Plan Update (including Ops & Maintenance Costs and Revenues)	KTMPO
3:45-4:45 PM	Congestion Management Process (CMP)	KTMPO
4:45-5:00 PM	BREAK	
5:00-6:00 PM	FTA-FHWA Regional Roundtable Discussion	MPO Stakeholders, TxDOT District, TPP, FTA/FHWA, KTMPO, Public Transit

Thursday, April 16, 2026 (Day #2)

Start Time	Review Topics	Discussion Lead
8:30-9:00 AM	Freight and Intermodal Planning	FHWA-FTA Region 6
9:00-9:30 AM	Transportation Performance Management (TPM)	FHWA-FTA Region 6
9:30-10:30 AM	Unified Planning Work Program (UPWP)	KTMPO
10:30-11:00 AM	BREAK	
11:00-11:15 AM	MPO Staffing and Training Needs	KTMPO
11:15-11:45 AM	Preliminary FHWA-FTA Observations	FHWA-FTA Region 6
11:45-12:15 PM	Close Out of Review and Next Steps	FHWA-FTA Region 6
12:15 PM	Adjourn (Day #2)	

ITEM #11

Director's Update

April 15, 2026

Transportation Planning Policy Board

Agenda Item # 11

Director's Update

a) Listed below are the upcoming KTMPO meetings:

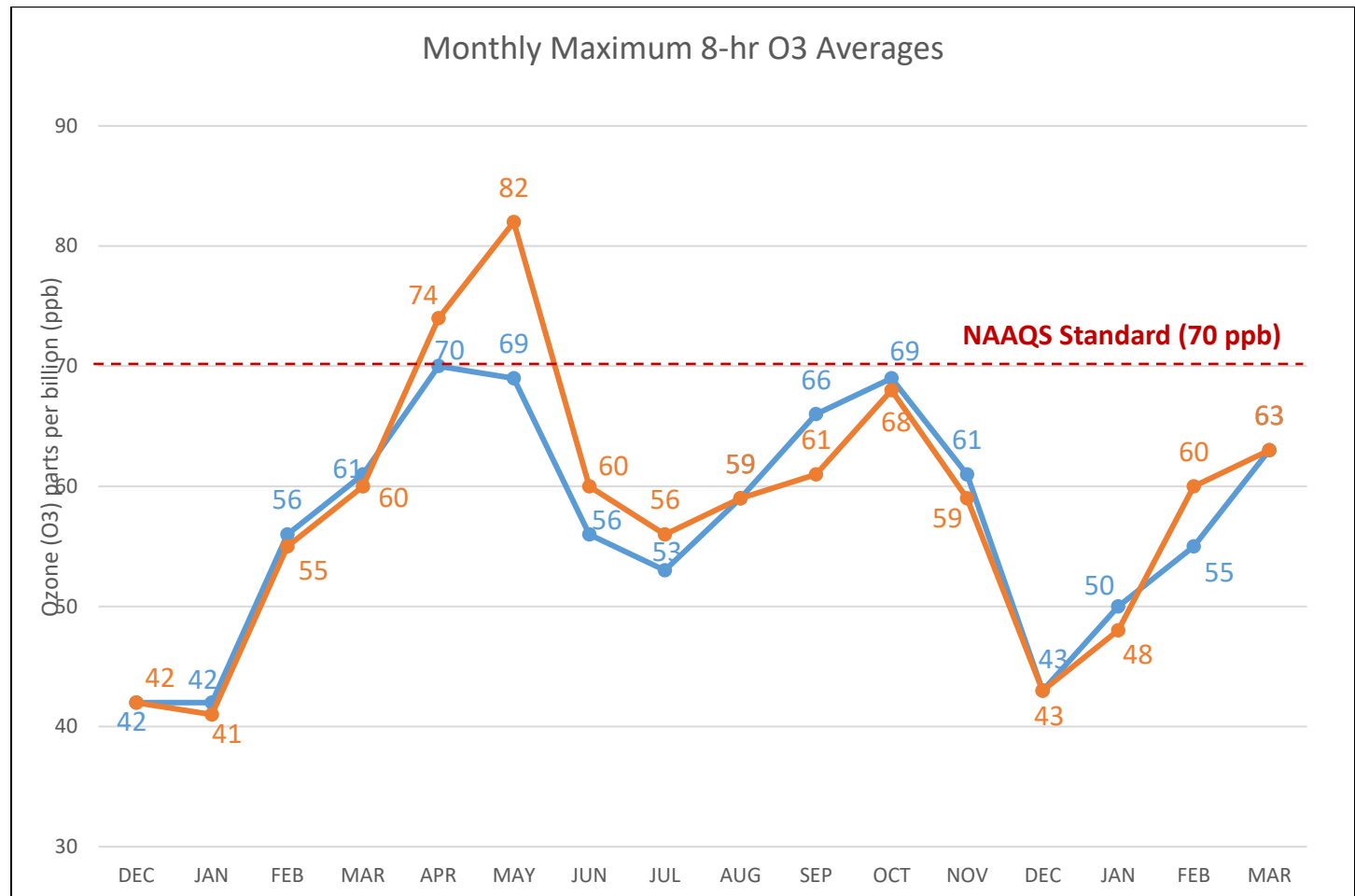
Date	Meeting
May 6, 2026	Technical Advisory Committee Meeting
May 13, 2026	Active Transportation Advisory Committee
May 20, 2026	Transportation Planning Policy Board Meeting

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

b) Other Updates:

- i. AMPO/TEMPO Updates
- ii. Reauthorization
- iii. Other Updates

c) Air Quality



Compliance with EPA Ozone Standard: 4th Highest Annual Value				3-year average (Calculated on April 1, 2026)
	2024	2025	2026*	
Temple	61	66	55	61
Killeen	71	71	57	66

Action Needed: No action needed; for discussion only.

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End of Packet