



KILLEEN-TEMPLE  
METROPOLITAN PLANNING ORGANIZATION

**TAC**

**Technical Advisory  
Committee**

February 4, 2026

# Agenda



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**Killeen-Temple Metropolitan Planning Organization  
Technical Advisory Committee (TAC)**

Wednesday, February 4, 2026

Central Texas Council of Governments Building  
2180 North Main Street, Belton, Texas 76513

**Regular Meeting: 9:30 A.M.**

Virtual Link: [KTMPO TAC Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

**AGENDA**

1. Call to Order.
2. Opportunity for Public Comment.
3. **Action Item:** Regarding approval of minutes from the January 7, 2026, meeting (*pgs. 5-10*). [Presenter: Uryan Nelson, KTMPO]
4. **Discussion and Action Item:** Regarding recommendation to approve KTMPO Public Engagement Schedule for 2026 (*pgs. 11-14*). [Presenter: Anita Janke, KTMPO]
5. **Discussion Item:** Regarding FY25 KTMPO Planning Metrics (*pgs. 15-16*). [Presenter: Callie Tullos, KTMPO]
6. **Discussion Item:** Regarding FY25 HCTD Service Performance and Marketing Recap (*pgs. 17-25*). [Presenter: Nicole Crim, Hendrickson Transportation Group]
7. **Discussion Item:** Regarding KTMPO Federal Certification Review (*pgs. 26-30*). [Presenter: Uryan Nelson, KTMPO]
8. **Discussion Item:** Regarding the Draft FY27-30 Transportation Improvement Program (TIP) (*pgs. 31-50*). [Presenter: Callie Tullos, KTMPO]
9. **Discussion Item:** Regarding KTMPO's Travel Demand Model update (*pgs. 51-53*). [Presenter: Tay Floyd, KTMPO]
10. **Discussion Item:** Regarding an update on Consultant responses to KTMPO Task Orders (*pgs. 54-58*). [Presenter: Kendra Coufal, KTMPO]
11. **Discussion Item:** Regarding updates to the Regional Active Transportation Plan (*pgs. 59-63*). [Presenter: Anita Janke, KTMPO]

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 24 hours in advance if accommodation is needed. Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

12. **Discussion Item:** Regarding transportation grants. (pgs.64-67). [Presenter: Ashlynn Uschek, KTMPO]
13. **Discussion Item:** Regarding public input received through the previous month (pgs.68-70). [Presenter: Anita Janke, KTMPO]
14. **Director's Update:** (pgs. 71-73). [Presenter: Uryan Nelson, KTMPO]
  1. Meeting Schedule;
  2. Other Updates;
  3. Air Quality.
15. Member comments. [Presenter: Uryan Nelson, KTMPO]
16. Adjourn.

**Workshop - To Follow Regular Scheduled Meeting (If Needed)**  
**AGENDA**

1. Call to order.
2. Discussion on any KTMPO items (No action will be taken on items discussed).
3. Adjourn.

# ITEM #3

## Meeting Minutes



**Killeen-Temple Metropolitan Transportation Planning Organization (KTMPPO)  
Technical Advisory Committee (TAC)**

Wednesday, January 7, 2026  
9:30 AM

**Regular Meeting**

2180 North Main Street Belton, TX 76513

Representing	Member	Attended	Alternate Member Attended
City of Belton	Bob van Til	Y	
City of Copperas Cove	Robert Lewis	Y	
City of Harker Heights	Kristina Ramirez	Y	
City of Killeen	Kent Cagle	Y/A	Andrew Zagars
City of Temple	Jason Deckman	Y	
Bell County	Commissioner Bobby Whitson	Y/A	Greg Reynolds
Coryell County	Judge Roger Miller	N	
Lampasas County	Commissioner Bobby Carroll	N	
HCTD	Darrell Burtner	Y	
Small and Rural Representative	Tammy Cockrum	Y	
TxDOT – Waco	Victor Goebel, PE	Y	
TxDOT – Brownwood	Jason Scantling, PE	N	

Y= Attended Y/A= Alternate Attended N=Did not attend

\*Denotes online attendance

Meeting Minutes:

1. **Call to Order:** Uryan Nelson called the meeting to order at 9:32am.
2. **Opportunity for Public Comment:** There were no public comments.
3. **Action Item:** Approve minutes from the October 1, 2025, meeting.

**Robert Lewis made a motion to approve the October 1, 2025, meeting minutes, seconded by Jason Deckman; the motion passed unanimously.**

4. **Discussion and Action Item:** Regarding Amendments to the FY26-27 Unified Planning Work Program (UPWP) for Golden Shovel website development and TetraTech TIP Module Software.

Callie Tullos, KTMP Regional Planner, provided an update on the amendments to the FY26-27 Unified Planning Work Program (UPWP) for Golden Shovel website development and TetraTech TIP Module Software. Staff requests to move:

- \$35,000 from FY26 Task 4, Subtask 4.1 to FY26 Task 1, Subtask 1.4
- \$15,000 from FY26 Task 4, Subtask 4.1 to FY27 Task 1, Subtask 1.4

**Bob van Til made a motion to recommend approval of the amendments to the FY26-27 Unified Planning Work Program (UPWP) for Golden Shovel website development and TetraTech TIP Module Software, seconded by Kristina Ramirez; the motion passed unanimously.**

5. **Discussion and Action Item:** Regarding Amendments to the Public Engagement Plan (PEP) to reflect updated Texas Open Meetings Act requirements and other updates.

Anita Janke, KTMP Regional Planner, provided an update on the amendments to the Public Engagement Plan (PEP) to reflect updated Texas Open Meetings Act requirements and other updates.

KTMP is amending the PEP to include the following amendment:

- Notice of public meeting must be posted for at least 3 business days
- Additionally, although we already do the below tasks, to go above and beyond and ensure stronger alignment with TxDOT's Strategic Public Engagement Guidance (SPEG), other possible amendments to the PEP include:
  - Using the TxDOT SPEG one-page checklist in early planning to minimize participation barriers, including accessibility, language, cultural or personal considerations, obligations, skills or education, and potential misunderstandings of the project.
  - Provide a narrative in the Public Engagement Summary describing the actions taken and explaining how engagement decisions were made
  - Limited English Proficiency (LEP)
    - Using accessible formats for printed materials, digital content and the spoken word
    - Having translation services available
    - Develop partnerships with Spanish-language organizations to amplify messages

**Jason Deckman made a motion to recommend approval of the Amendments to the Public Engagement Plan (PEP), seconded by Robert Lewis; the motion passed unanimously.**

6. **Discussion and Action Item:** Regarding Amendments to the FY2025-2028 TIP and 2050 Metropolitan Transportation Plan (MTP).

Callie Tullos provided an update on the amendments to the FY2025-2028 TIP and 2050 Metropolitan Transportation Plan (MTP). The following projects Hill Country Transit District Projects are undergoing formal amendments:

- The amendment proposes repurposing funds originally allocated to reimburse a portion of the Mobility Manager’s salary toward the purchase of a new ADA-compliant van. This vehicle will replace an aging unit in the fleet, ensuring continued accessibility and reliability for riders with disabilities.
- The amendment proposes transferring funds from the Planning Activities and ADA Capital categories to Capital Preventive Maintenance. This reallocation will ensure that vehicles and equipment remain in a state of good repair, supporting reliability and extending their service life.

The C50-07 Copperas Cove TA project is undergoing an administrative amendment:

- The City of Copperas Cove has been awarded a project through the 2025 Transportation Alternatives (TA) project call. The project has a current let date of September 2027, will construct sidewalk segments and ADA improvements along Avenue D and FM 1113 between Myra Lou Avenue and BU 190E. The scope includes ADA-compliant curb ramps, crosswalks, drainage bridges, and safety lighting to enhance accessibility and pedestrian safety. This amendment adds the project to the grouped project listing in the FY25-28 Transportation Improvement Program (TIP).

**Darrell Burtner made a motion to recommend approval of the amendments to the FY2025-2028 TIP and 2050 Metropolitan Transportation Plan (MTP), seconded by Jason Deckman; the motion passed unanimously.**

7. **Discussion and Action Item:** Regarding the annual adoption of Safety Performance Measures (PM1).

Callie Tullos provided an update on the annual adoption of Safety Performance Measures (PM1). Staff recommends the TPPB adopt the following targets:

- Traffic Fatalities: Zero deaths by 2050 model, a target reduction number of 52 fatalities.
- Serious Injuries: 25% reduction, a target reduction number of 310 serious injuries.
- Number of Non-Motorized Fatalities and Serious Injuries: Zero deaths by 2050 model, a target reduction number of 31 fatalities.

**Jason Deckman made a motion to recommend approval of the annual adoption of Safety Performance Measures (PM1), seconded by Andrew Zagars;**

**the motion passed unanimously.**

8. **Discussion and Action Item:** Regarding the annual adoption of HCTD Transit Asset Management Plan (TAMP) and Performance Measures.

Darrell Burtner with HCTD provided an update on the annual adoption of HCTD Transit Asset Management Plan (TAMP) and Performance Measures.

**Bob van Til made a motion to recommend approval of the annual adoption of HCTD Transit Asset Management Plan (TAMP) and Performance Measures, seconded by Jason Deckman; the motion passed unanimously.**

9. **Discussion and Action Item:** Regarding the annual adoption of HCTD Public Transportation Agency Safety Plan (PTASP) and Performance Measures.

Darrell Burtner provided an update on the annual adoption of HCTD Public Transportation Agency Safety Plan (PTASP) and Performance Measures.

**Robert Lewis made a motion to recommend approval of the annual adoption of HCTD Public Transportation Agency Safety Plan (PTASP) and Performance Measures, seconded by Kristina Ramirez; the motion passed unanimously.**

10. **Discussion Item:** Regarding TxDOT semi-annual Project Status updates.

Michael Yates, TxDOT Area Manager, gave an update on the current projects and their status.

11. **Discussion Item:** Regarding quarterly TIP Project Readiness updates & Draft 2027 UTP.

Uryan Nelson, KTMO Director, provided an update on the TIP Project Readiness and 2027 UTP draft.

12. **Discussion Item:** Regarding FY25 Annual Performance Expenditure Report (APER) and the FY25 Annual Project Listing (APL).

Uryan Nelson provided an update on the FY25 APER and FY25 APL.

13. **Discussion Item:** Regarding updates to the Regional Active Transportation Plan.

Anita Janke provided an update on the Regional Active Transportation Plan.

14. **Discussion Item:** Regarding public input received through December 2025.

Anita Janke provided an update on the public input received through December 2025.

**15. Director's Update:**

Uryan Nelson briefed the TAC on several items, including updates from AMPO and TEMPO, Reauthorization, TAC Small Town Representative, Statewide Review of Functional Classification, FY25 SS4A Application, BUILD Grant, and an Air Quality update.

**16. Member Comments:**

No member comments.

**17. Adjourn: The meeting adjourned at 10:21am.**

These meeting minutes were approved by TAC at their meeting on \_\_\_\_\_.

\_\_\_\_\_  
Uryan Nelson, KTMP Director

# ITEM #4

KTMPO Public Engagement  
Schedule for 2026



February 4, 2026

**Technical Advisory Committee**

**Agenda Item # 4**

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### **KTMPO Public Engagement Schedule for 2026**

Leveraging KTMPO's [Public Engagement Plan](#), staff have developed an initial Draft Public Engagement Schedule for 2026 of outreach and educational opportunities to actively involve the public in the planning and implementation of transportation projects and programs that reflect community needs. Staff will conduct community research and implement targeted outreach and engagement strategies to increase meaningful participation. In addition, staff will work to build stronger partnerships with local stakeholders and transportation advocates to inform and empower transit, roadway, and alternative mode users throughout the transportation planning process.

Staff will continue to research outreach and educational opportunities for additional modes such as transit and freight and will provide an updated Public Engagement Schedule in the coming months.

**Action Needed:** Regarding recommendation to approve KTMPO Public Engagement Schedule for 2026.

## 2026 Stakeholder Engagement Schedule

Date	Activity	Stakeholder Lead	Date Resolution Presented to TAC/PB	Resources
February	Love the Bus Month – School Bus	KTMPO – Social		<a href="#">NAPT</a>
April 1, 2026	National Walking Day	KTMPO - Social		U.S. DOT <a href="#">National Walking Day in 2026   Calendar Labs</a>
April 6 – 13, 2026	Distracted Driving Awareness Month to include Put the Phone Away or Pay	KTMPO – TAC/PB	March	National Safety Council, US.DOT <a href="#">NHTSA</a>
May  May 3 May 15 May 11 May 20 Pending Pending  May 9	National Bike Safety Month  Ride a Bike Day Bike to Work Day Bike to Work Week Annual Ride of Silence Walk, Bike & Roll to School BSWH McLane's Bike Rodeo Adaptive Bike Rodeo	KTMPO - ATAC  Opportunity Opportunity Opportunity Opportunity Opportunity McLane's Children  City of Copperas Cove Parks and Recreation Department	April	<a href="#">The League of American Bicyclists   League of American Bicyclists</a>  <a href="#">Ride of Silence</a>
June 6	National Trails Day	KTMPO – ATAC <a href="#">Opportunity</a>	May	

September 26, 2026	National Car Seat Check Saturday	KTMPO – Social Opportunity		<a href="mailto:Jolie.person@txdot.org">Jolie.person@txdot.org</a>  - CAR SEAT CHECKUPS AND EDUCATIONAL WORKSHOPS
October	Pedestrian Safety Month	KTMPO – ATAC	September	<a href="#">NHTSA</a>
October Date	Unplug Texas Day	KTMPO – ATAC	September	<a href="#">Unplug Texas – Texas Recreation and Park Society</a>
November 15	World Day of Remembrance for Road Traffic Victims	KTMPO - Social		National Safety Council Vision Zero Network <a href="#">World Day of Remembrance for Road Traffic Victims</a>
December	Holiday Season Drunk Driving Campaign	KTMPO – Social		National Safety Council <a href="#">Traffic Safety Marketing   NHTSA</a>

# ITEM #5

## FY25 KTMPO Planning Metrics

**KTMPO's FY25 Planning Metrics**

KTMPO staff will provide an overview of KTMPO's FY25 Planning Metrics.



**Action Needed:** No action needed; for discussion only.

# ITEM #6

FY25 HCTD Service Performance  
and Marketing Recap



February 4, 2026

**Technical Advisory Committee**

**Agenda Item # 6**

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**HCTD's FY25 Service Performance & Marketing Recap**

Nicole Crim of Hendrickson Transportation Group will provide an overview of Hill Country Transit District's FY25 Service Performance and Marketing Recap.

**Action Needed:** No action needed; for discussion only.



# FY 25 SERVICE PERFORMANCE & MARKETING RECAP

January 21, 2026

# 2025 SERVICE PERFORMANCE



## THE HOP: FY 2025 SERVICE PERFORMANCE



### TOTAL RIDERSHIP

699,579

**URBAN:** 470,728

**RURAL:** 16,556

**FORT CAVAZOS:** 212,295



### RIDER SATISFACTION

**96% OF RIDERS FOUND  
THEIR RIDE SATISFACTORY**



### ON-TIME PERFORMANCE

**86% DEMAND RESPONSE  
AND MICROTRANSIT TRIPS**



### AVERAGE WAIT TIME

**13:30 MINUTES**  
FOR "LEAVE NOW" TRIP REQUESTS



### SAFETY PERFORMANCE

**1.42 INCIDENTS PER 100K  
MILES TRAVELED**



### CUSTOMER SERVICE

**1:15 AVERAGE WAIT TIME**  
**.04% COMPLAINTS PER 100K**



# 2025 RIDER SURVEY



## THE HOP: FY 2025 RIDER SURVEY RESULTS



### AGE OF RIDERS

**35 - 64:** 46%  
**18 - 34:** 31%  
**65+:** 20%  
**0 - 17:** 3%



### HOUSEHOLD INCOME

**<\$56K:** 86%  
**\$56K - \$169K:** 7%  
**>\$169K:** 2%

917 SURVEYS COLLECTED  
RESPONSES FROM ALL SERVICE AREAS

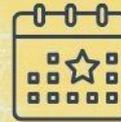


### TRAVEL PURPOSE

**SHOPPING:** 59%  
**MEDICAL:** 57%  
**WORK:** 59%  
**RECREATION:** 28%  
**SCHOOL:** 19%

RIDERS ABLE TO MAKE MULTIPLE SELECTIONS

**RIDER PROFILE:** LOW-INCOME, MIDDLE-AGED,  
USES TRANSIT ALMOST DAILY FOR EVERYDAY  
NEEDS, AND IS GENERALLY SATISFIED.



### BOOKING FREQUENCY

**>1/WEEK:** 73%  
**INFREQUENT:** 22%  
**FIRST TIME:** 2.5%  
**NO RESPONSE:** 2.5%



### TOP POSITIVE ACCOLADES

**COST OF SERVICE**  
**DRIVER BEHAVIOR**  
**OVERALL SYSTEM**

99% CONFIDENCE LEVEL  
4% MARGIN OF ERROR



# 2025 MARKETING RECAP

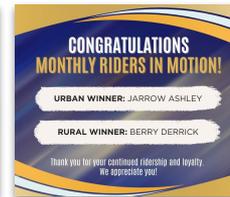
## Q1

- ✓ Annual Planning
- ✓ Marketing Workshop
- ✓ City/Urban One-Pagers
- ✓ Contract with Robby Stengel
- ✓ Rebranding



## Q2

- ✓ Annual Planning
- ✓ New KPI Report
- ✓ Senior One-Pager
- ✓ New Website
- ✓ Annual Social Media Editorial Calendar
- ✓ Proactive Media Relations
- ✓ Rebranding
- ✓ Service Change Planning
- ✓ Increased Social Media Postings (Monthly)



# 2025 MARKETING RECAP

Q3

- ✓ 10/1 Public Involvement Process
- ✓ 10/1 Service Change Marketing
- ✓ Custom Illustrations
- ✓ Brand Standards
- ✓ Creative Mood Board
- ✓ Rider Two-Pager
- ✓ Rider App Graphics
- ✓ Canned Social/Email Responses
- ✓ Hero Photo Retouches
- ✓ Updated KPI Reports
- ✓ Community Engagement Planning
- ✓ The Rider Report
- ✓ Rebranding
- ✓ Proactive Media Relations
- ✓ Increased Social Media Postings (Monthly)

We cannot wait to be a part of your next journey!

**WE WANT TO HEAR FROM YOU! PROVIDE FEEDBACK ON PROPOSED SERVICE CHANGES JUNE 18 - JULY 18!**

Learn More

Home Services Bus & Ride Fare > Rider Resources > RPT Dashboard About Us >

**CURRENTLY COLLECTING PUBLIC FEEDBACK: JUNE 18 - JULY 18**

**Feedback**

The HOP is soliciting public feedback on proposed service changes to ensure that our transportation system remains equitable, accessible, and responsive to the needs of all communities. As part of our commitment to Title VI of the Civil Rights Act of 1964, we are required to evaluate whether these changes may have a disparate impact on minority or low-income populations.

Your input helps us make informed decisions, improve service delivery, and uphold our responsibility to provide fair and nondiscriminatory access to public transit for everyone we serve. Learn more about the proposed changes and ways that the public can provide feedback below.

**PROPOSED SERVICE CHANGES**

The HOP is currently recommending the following service changes, effective September 29, 2025. We welcome the public's feedback on these proposed changes. Feedback can be submitted via online form, through an in-person comment card, or by sending an email. Please see below for additional details and links to commenting options.

**Microtransit**

Discover the difference with The HOP.

The HOP means that just as you get from point A to point B, there's a bonded partner to mobility, already serving the counties of Bell, Coryell, and Hillam.

Whether you're commuting to work, heading to a doctor's appointment, running errands, or just enjoying the ride — the HOP has to make your trip stress-free, safe, and enjoyable for all.

Our services are thoughtfully designed to support individuals, families, and communities across both urban and rural areas. Download our mobile app or visit our website today to get more information.

**RIDER SATISFACTION**

★★★★★

"My driver was focused on his job and the comfort of other passengers. They were friendly and considerate of my safety."

Hill Country Transit District  
254-933-3700 | lakethop.com  
6 Burnfield Blvd., Suite 100  
4015 W US 190 | Bellton, Texas | 78003

**HELPFUL FAQS**

**WHERE DOES THE HOP OPERATE?**  
The HOP operates Microtransit and complementary Regional Commuter services across the Texas Hill Country region and the Texas-Indian border area, and Microtransit and Complementary services in rural communities within the Hill Country region. To view the HOP's service areas, visit [lakethop.com/where-we-operate](https://lakethop.com/where-we-operate).

**WHO CAN USE THE HOP?**  
Everyone is welcome to use the HOP. Under the age of 17 must be accompanied by an adult. Our fleet also provides wheelchair accessibility.

**HOW DO I UTILIZE SERVICES?**  
The HOP can be booked on the HOP app or by calling 254-933-3700. Making "How to Ride" guides available to be found on our website at [lakethop.com/ride-guides](https://lakethop.com/ride-guides).

**HOW MUCH DOES IT COST?**  
The HOP offers a variety of fare options, including one-way and round-trip fares, and a monthly pass. Qualified riders receive half fare with senior or disabled riders, and a 50% discount on fares for students. For a Lakethop.com/fare-media-printing.

**HOW DO I BUY PASSES?**  
The HOP offers various ticket types based on needs. To purchase a pass, visit [lakethop.com/purchase-tickets](https://lakethop.com/purchase-tickets).

**HAVE FEEDBACK? WE'D LOVE TO HEAR IT!**

**WE WANT YOUR FEEDBACK!**

REVIEW OUR RECOMMENDED SERVICE CHANGES AND LET US KNOW WHAT YOU THINK!

**The Rockdale Reporter**

**SUBSCRIBE**

**WE WANT YOUR FEEDBACK!**

THE HOP IS CURRENTLY COLLECTING PUBLIC FEEDBACK ON PROPOSED SERVICE CHANGES. VISIT [LAKETHOP.COM/FEEDBACK](https://lakethop.com/feedback) FOR MORE INFORMATION.

**PLEASE JOIN US FOR THE KILLEEN PUBLIC HEARING**

**JULY 15, 2025**

**8 AM - 10 AM**

**KILLEEN ARTS & ACTIVITIES CENTER**  
1100 E. STAR SCHLEUTER LOOP

**WE WANT YOUR FEEDBACK!**

**HAVE WE HEARD FROM YOU YET?**

- ✓ New Microtransit Service in Rockdale
- ✓ Regional Rural Commuter Service with On-Demand Response Service
- ✓ Removal of \$6 Rural Commuter Service Fare
- ✓ New \$4 Fare Between Lampasas and Coppervale
- ✓ Reduced Frequency on Hill Country Commuter Service

THE HOP INVITES YOU TO PROVIDE FEEDBACK ON PROPOSED SERVICE CHANGES.

FEEDBACK CAN BE SUBMITTED ONLINE, THROUGH EMAIL, IN PERSON OR VIA COMMENT CARD.

PUBLIC COMMENT WILL BE COLLECTED THROUGH JULY 18, 2025.

**VISIT TAKETHEHOP.COM OR SCAN THE QR CODE FOR MORE INFO!**

**THE RIDER REPORT**

**One Year of Urban Microtransit**

It's hard to believe, but The HOP's Urban Microtransit service is officially one year old! In just 12 months, riders have taken more than 375,000 trips, proving how valuable, flexible, affordable, and convenient service can be for our community.

Microtransit is all about meeting you where you are. With just a few taps in the Rider



**MARK YOUR CALENDAR: UPCOMING SEPTEMBER EVENTS**

**10** **Relaxation Service Center**  
254-933-3700

**17** **Student Response Fair**  
254-933-3700

**18** **Full Response Fair**  
254-933-3700

**TAKE THE WORRY OUT OF TRAVELING. BOOK YOUR RIDE IN ADVANCE!**

**Microtransit**  
Book up to 14 days in advance. Call 254-933-3700 or visit [lakethop.com](https://lakethop.com).

**Drop-off Response**  
Book up to 14 days in advance. Call 254-933-3700 or visit [lakethop.com](https://lakethop.com).

**Very Tiny Details**  
Check out our very tiny details of working your ride, or visit [lakethop.com](https://lakethop.com) for availability.

**COME SEE THE HOP TODAY AT THE COPPERAS COVE BUS FALL TRANSITION FAIR**

Book up to 14 days in advance. Call 254-933-3700 or visit [lakethop.com](https://lakethop.com).

**Very Tiny Details**  
Check out our very tiny details of working your ride, or visit [lakethop.com](https://lakethop.com) for availability.

**RIDER TESTIMONIAL**

★★★★★

"I love The HOP because I like the drivers that pick me up and drop me off. Greatly love it."

**IMPORTANT UBER FLEET AGREEMENT ANNOUNCEMENT**

Effective October 1, 2025, all Uber drivers using the HOP fleet must agree to the updated terms of service. Please call 254-933-3700 for more information.

**Hey Rockdale! Meet Microtransit. We think you'll get along.**

**COMING TO ROCKDALE ON SCHEDULE**

Book up to 14 days in advance. Call 254-933-3700 or visit [lakethop.com](https://lakethop.com).

**WORLD CAR FREE DAY**

September 29, 2025

**COMPLETE THE SURVEY**

BE ENTERED TO WIN!

**FOLLOW US**

**NEWSLETTER**

Sign up for our newsletter to stay up to date on the latest news and updates from The HOP.

# 2025 MARKETING RECAP

## Q4

- ✓ Mission Statement Poster
- ✓ Rider Survey
- ✓ The Rider Report
- ✓ Travel Training Video
- ✓ 1/1 Service Change Marketing
- ✓ City/County One-Pagers
- ✓ Updated KPI Reports
- ✓ Tri-Fold Brochure
- ✓ Proactive Media Relations
- ✓ Rebranding Process
- ✓ 2026 Planning
- ✓ Christmas GIF
- ✓ Travel Training Calendar
- ✓ Intern Exploration
- ✓ 2026 Event Planning Kick Off
- ✓ Increased Social Media Postings (Monthly)

### the HOP | COMPLETE THE SURVEY. BE ENTERED TO WIN.

This is your chance to share your thoughts, ideas, and experiences riding the HOP.

#### Here are the details:

- ✓ One survey per person
- ✓ Submission enters you to win \$100 in prizes (\$40 Door & Busset Gift Card + \$50 account credit)
- 📅 Survey closes 10/31
- 🏆 Winner announced 11/5

Take a few minutes today. It makes a BIG difference!



Do you have any additional comments to share?

Prizes will be awarded on 11/5. The HOP is a 501(c)(3) nonprofit organization. The HOP is not responsible for any prizes not claimed. Prizes are subject to change without notice. Prizes are awarded to the winner of the survey. Prizes are awarded to the winner of the survey. Prizes are awarded to the winner of the survey.

### COMPLETE THE SURVEY. BE ENTERED TO WIN.

Submit your survey to win \$100 in prizes (\$40 Door & Busset Gift Card + \$50 account credit). Survey closes 10/31. Winner announced 11/5.

Take a few minutes today. It makes a BIG difference!

Do you have any additional comments to share?

Prizes will be awarded on 11/5. The HOP is a 501(c)(3) nonprofit organization. The HOP is not responsible for any prizes not claimed. Prizes are subject to change without notice. Prizes are awarded to the winner of the survey. Prizes are awarded to the winner of the survey. Prizes are awarded to the winner of the survey.

### Our Services

- Microtransit**  
Urban: Mon - Fri 6 am - 6 pm  
Rural: Mon - Fri 6 am - 3 pm  
Flexible, on-demand service that uses single vans to provide rides within the same city.
- Urban Commuter**  
Mon - Fri 6:40 AM - 7:40 PM  
Dedicated routes to major employment hubs.
- Rural Demand Response**  
Mon - Fri 8 am - 3 pm  
Flexible, on-demand service that uses large vans to provide rides within the same county or county-to-county.

4.5/5 Overall Satisfaction Rating from Riders, from the Rider App

“My driver was focused on their job and the comfort of our passengers. They were friendly and considerate of their safety.”

### Download the Rider App

Follow us on Facebook

Sign up for our Newsletter

the HOP

Hill County Transit District  
5355 W US 901 | Barkton, Texas 76531

### Discover the Difference with The HOP

How much Does it Cost?

It's free to purchase on the HOP rider app. For a specified fixed routing location, riders pay a flat fee with every ride. For a specified fixed routing location, riders pay a flat fee with every ride. For a specified fixed routing location, riders pay a flat fee with every ride.

How to Buy Passes?

For a specified fixed routing location, riders pay a flat fee with every ride. For a specified fixed routing location, riders pay a flat fee with every ride.

How to Purchase Locations to Have a Lost & Found?

The HOP is more than just a way to get from point A to point B. We have transportation accessibility priority serving the counties of Hill, Coryell, and Frio.

As a forward-thinking transit district in the heart of Texas, we connect communities with safe, reliable, and affordable transportation solutions that meet the needs of everybody.

Whether you're considering work, heading to a doctor's appointment, running errands, or simply trying to get to school, the HOP here to make your trip a simple, safe, and accessible one.

Our services are thoughtfully designed and managed. Dispatched via our mobile app or call our friendly staff today to get your ride.

### Rider Rules

- Wash for steps, curbs and gutters
- Sit properly after boarding
- Use handrails while walking and standing
- Remain seated until the vehicle has reached its stop
- Safety seats belongings
- All liquids must be stored in a clear bag or bin
- All oxygen supplies and bottles must be properly stored
- Refrain from drinking with over-the-counter medication for safety purposes
- Supervise children
- All children under the age of 12 years old must be accompanied by an adult
- Fold and store strollers
- Use headphones while listening to music or other media
- Follow the appropriate dress code
- Refrain from tobacco and alcohol usage
- No eating unless medically necessary
- No smoking
- No profanity or controversial commentary
- No traveling with hazardous materials, weapons or weapons
- No distribution of gene materials
- Always lock up after yourself
- No service animals and pets in carriers are permitted
- Refrain from distracting the driver

For a complete list of rider rules, visit [thetakehop.com/rider-rules](https://thetakehop.com/rider-rules)

### the HOP Microtransit Available Jan. 1!

Download the Rider App

Redeem this Code from Jan. 1-31 for a Free Ride

## RIDEHOP26

[thetakehop.com](https://thetakehop.com)

### Hey Harker Heights! Microtransit Expands January 1

Use The HOP's microtransit service for a reliable and affordable way to get to your destination. Travel same day or book up to 14 days in advance.

- Monday - Friday | 6 am - 8 pm
- \$2 per trip | 50% discount for qualifying riders
- ADA accessible

Now serving new locations, including:

- Union Grove Middle School
- Skipcha Elementary School
- Evergreen Estates and Cedarbrook Ridge Estates
- Mountainview Baptist Church

**HARKER HEIGHTS**

- Current Microtransit Zone
- Expansion

Take a Ride on Us!

Use this promo code for \$4 in credit: **RIDEHOP26**

Valid 1/1/26 - 1/31/26. Available for one use per rider account.

24 Download the Rider App

254.933.3700 [thetakehop.com](https://thetakehop.com)

More rides. More places. More freedom.

### the HOP HARKER HEIGHTS: Q1-Q3 2025 SERVICE PERFORMANCE

REPORTING PERIOD: JANUARY 2025 - SEPTEMBER 2025

- 15,905** TOTAL COMPLETED RIDES
- 98%** CUSTOMER SATISFACTION
- 6.79** AVG. # OF REQ PER RIDER
- 66%** RIDES BOOKED VIA MOBILE APP
- 11-24** AVG. TRAVEL DURATION (MINS)
- 3.58** AVG. TRAVEL DISTANCE (MILES)

80% OF RIDERS TRAVEL FOR MEDICAL APPOINTMENTS, WORK COMMITTEE, AND SHOPPING ERRANDS

79% OF RIDERS USE THE HOP AT LEAST ONCE A WEEK

83% OF RIDERS ARE CLASSIFIED AS LOW INCOME

31% OF RIDERS ARE AGES 18-34

48% OF RIDERS ARE AGES 35-54

TOP DESTINATIONS:

1. HOP - HARKER COMMUNITY WOODBURY HUB
2. HARKER HEIGHTS PLAZA
3. HARKER HEIGHTS CENTER
4. BRIDLE PLAZA CENTER
5. BRIDLE PLAZA CENTER
6. HARKER HEIGHTS HIGH SCHOOL

SERVICES: MICROTRANSIT, URBAN REGIONAL COMMUTER, GROCERY STORES, MEDICAL FACILITIES, NEED, REACH: LOW INCOME STUDENTS

254.933.3700 | [TAKETHEHOP.COM](https://TAKETHEHOP.COM)

### WOULD YOU LIKE THE HOP AT YOUR EVENT?

Fill out an event request form today and a member of our team will reach out!

[thetakehop.com](https://thetakehop.com)

### DID YOU KNOW?

LOCATION HIGHLIGHT

The HOP can take riders to the Killen-Fort Hood Regional Airport and Texas A&M University Central Texas

### MEET MARY...

MEET MARY...  
• Rural, Friendly, Always Medical Appointments, Enjoying Driver out, Towns, Caroline

HER JOURNEY

- Microtransit
- Urban Regional Commuter
- Transfer Station
- 54 Fare Cap

# REBRANDING UPDATE

## Major Actions to Date:

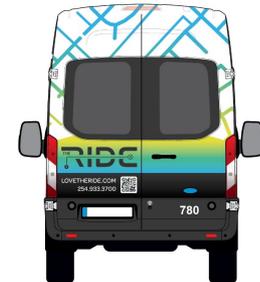
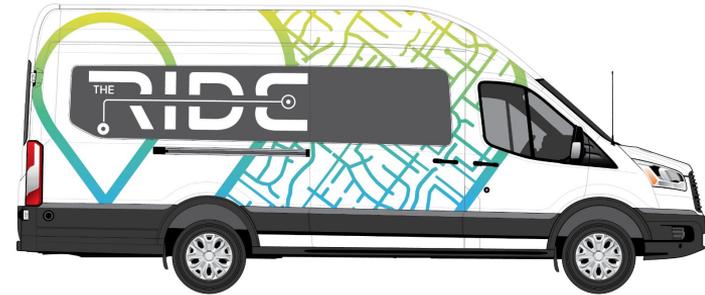
- 7/24/25 - Board authorized an NTE budget of \$500K
- 9/25/25 - Board chose final vehicle wrap design

## Current Activities:

- Staff has identified potential grant funding and is currently finalizing application process and coordination
- Staff is working to finalize an RFP for vehicle wraps, decals and other physical signage

## Ideal Timeline:

- Marketing & Website - Q3 → Q4 '26
- Vehicle Wraps - Q4 '26



# ITEM #7

## KTMPO Federal Certification Review



February 4, 2026

**Technical Advisory Committee**

**Agenda Item # 7**

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### **KTMP Federal Certification Review**

Representatives from Federal Highway Administration and from Federal Transit Administration will be conducting a joint Federal Certification Review April 15-16th of the transportation planning process of the Killeen-Temple Transportation Management Area (TMA) as required by Title 23 United States Code, Section 134(k)(5). Certification is required for all TMAs at least once every four years. The most recent review was conducted in 2022.

Topics to be discussed include:

- MPO Agreements, Roles, and Responsibilities
- Unified Planning Work Program
- Planning and Environmental Linkages
- Public Participation Process
- Travel Demand Forecasting
- Transportation Plan and Transportation Improvement Program Development
- Transportation Performance Management
- Congestion Management Process
- Environmental Justice and Title VI
- Freight Planning
- Bicycle and Pedestrian Planning
- Transportation Planning Factors
- Fiscal Constraint

Feedback from the Review and a report will be presented to the Technical Advisory Committee and Policy Board as soon as it is received.

**Action Needed:** No action needed; for discussion only.



**U.S. DEPARTMENT OF TRANSPORTATION**  
**FEDERAL TRANSIT ADMINISTRATION    FEDERAL HIGHWAY ADMINISTRATION**  
**819 TAYLOR STREET, ROOM 14A02    300 E. 8TH STREET, ROOM 826**  
**FORT WORTH, TEXAS 76102-9003    AUSTIN, TEXAS 78701**

January 13, 2026

In Reply Refer to:  
HPP-TX

Announcement of the Transportation Management Area (TMA)  
Certification Review for the Killeen-Temple  
Metropolitan Planning Organization  
(KTMPO)

Bobby Whitson (KTMPO Chair)  
Bell County Commissioner, Pct. 2  
101 E Central Ave  
Belton, TX 76513

Dear Chairman Whitson:

A federal certification is required by law for all Transportation Management Area (TMA – an urbanized area over 200,000 in population), at least once every four years as required by Title 23 United States Code (USC) Section 134(k)(5) per 23 USC 134. The last TMA Certification Review for KTMPO was completed by FHWA and FTA Region 6 in May 2022. Our staff have been working closely with representatives of the Texas Department of Transportation (TxDOT) and the Killeen-Temple Metropolitan Planning Organization (KTMPO) to arrange a review of the metropolitan transportation planning (“3-C”) process for the region. This letter is to formally notify you that the FHWA and FTA Region 6 will be conducting our on-site joint federal certification review of the KTMPO from April 15-16<sup>th</sup>, 2026.

The federal certification review will be held in person at the KTMPO office, 2180 North Main Street in Belton, Texas. For regional planning partners with limited travel or availability a virtual on-line option for participation will also be available. It is important that the regional planning partners leadership and staff (TxDOT Planning Division, TxDOT District, Transit, MPO) fully participate in the KTMPO federal certification review. Furthermore, we would appreciate if the Hill Country Transit District (HCTD) regional transit agency leadership and staff would attend and participate in this federal certification review. Please contact Kirk D. Fauver (512) 536-5952 of the FHWA Texas Division, or Tony Ogboli at (817) 978-0566 of the FTA Region 6 with any questions concerning this review. We look forward to seeing you in April 2026.

Sincerely yours,

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David Bartels, Director  
Planning and Program Development  
Federal Transit Administration  
Region 6

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Ed Burgos-Gomez, Acting Director  
Program Development  
Federal Highway Administration  
Texas Division



## KILLEEN-TEMPO MPO (KTMPO) TMA CERTIFICATION REVIEW AGENDA April 15-16, 2026

LOCATION: 2180 North Main Street, Belton, TX 76513

### Wednesday, April 15, 2026 (Day #1)

Start Time	Review Topics	Discussion Lead
8:30-8:50 AM	1st Interview with Local Elected Official	FHWA-FTA Only
9:00-9:20 AM	2 <sup>nd</sup> Interview with Local Elected Official	FHWA-FTA Only
9:30-10:30 AM	KTMPO Policy Board Meeting	
10:40-11:00AM	3 <sup>rd</sup> Interview with Local Elected Official	FHWA-FTA Only
11:00-11:30 AM	BREAK	
11:30-12:30 PM	LUNCH	
12:30-12:45 PM	Introduction and Purpose of Review	FHWA-FTA Region 6
12:45-1:00 PM	Background History of KTMPO	KTMPO
1:00-2:00 PM	Public Participation Process (PPP)	FHWA-FTA Region 6
2:00-2:45 PM	Integration of Safety into the MPO Planning Process	FHWA-FTA Region 6
2:45-3:15 PM	BREAK	
3:15-3:45 PM	2050 Metropolitan Transportation Plan and Financial Plan Update (including Ops & Maintenance Costs and Revenues)	KTMPO
3:45-4:45 PM	Congestion Management Process (CMP)	KTMPO
4:45-5:00 PM	BREAK	
5:00-6:00 PM	FTA-FHWA Regional Roundtable Discussion	MPO Stakeholders, TxDOT District, TPP, FTA/FHWA, KTMPO, Public Transit

### Thursday, April 16, 2026 (Day #2)

Start Time	Review Topics	Discussion Lead
8:30-9:00 AM	Freight and Intermodal Planning	FHWA-FTA Region 6
9:00-9:30 AM	Transportation Performance Management (TPM)	FHWA-FTA Region 6
9:30-10:30 AM	Unified Planning Work Program (UPWP)	KTMPO
10:30-11:00 AM	BREAK	
11:00-11:15 AM	MPO Staffing and Training Needs	KTMPO
11:15-11:45 AM	Preliminary FHWA-FTA Observations	FHWA-FTA Region 6
11:45-12:15 PM	Close Out of Review and Next Steps	FHWA-FTA Region 6
12:15 PM	Adjourn (Day #2)	

# ITEM #8

Draft FY27-30 Transportation  
Improvement Program

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## Draft FY27-30 Transportation Improvement Program (TIP)

The [Transportation Improvement Program \(TIP\)](#) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four year period. Projects included in the TIP must be consistent with the [Metropolitan Transportation Plan \(MTP\)](#) and are chosen based on project rank, readiness, and available funding in TxDOT’s most recent [Unified Transportation Plan \(UTP\)](#). In coordination with State and Federal partners, the TIP is to be updated every two years with the last update occurring in 2024, spanning FY25-28. The next TIP update is to occur in 2026, spanning FY27-30.

Following KTMP’s [Public Engagement Plan](#), the Draft FY27-30 TIP will undergo a 30-day public comment period with two public forums across the region. After the public comment period ends, the final FY27-30 TIP will be considered for approval by the Technical Committee and Policy Board. The approved FY27-30 TIP will be submitted to TxDOT on/before June 1, 2026. A tentative schedule is provided below:

**Schedule:**

- February 4, 2026—TAC review of draft FY27-30 TIP; for discussion only;
- February 18, 2026—TPPB review of draft FY27-30 TIP; for discussion only;
- March 4, 2026—TAC recommends approval of draft FY27-30 TIP.
- March 24, 2026—TPPB approves draft FY27-30 TIP. KTMP initiates public involvement process;
- March 23, 2026- April 21, 2026—30 day public comment period with two public forums;
- May 6, 2026—TAC recommends approval of FY27-30 TIP;
- May 20, 2026—TPPB approves FY27-30 TIP;
- June 1, 2026—KTMP submits FY27-30 TIP to TxDOT.

**Action Needed:** No action needed; for discussion only.

CAT 2	Carryover FY2024	Carryover FY2025	TIP (FY27-30)			Out Years (FY31-35)							UTP TOTAL (FY26-35)	TIP (FY27-30)			
			Out Years (FY29-35)			FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032			FY2033	FY2034	FY2035
			FY2026	FY2027	FY2028												
Carryover Current TIP	\$ -	\$ 39,288,498	\$ (9,284,182)	\$ 6,373,188	\$ (13,784,611)	\$ 6,901,236	\$ 28,536,834	\$ 49,602,660	\$ 70,487,689	\$ 90,498,569	\$ 111,781,992	\$ 132,794,295	\$ 39,288,498	\$ (9,284,182)			
UTP Allocations	-	-	\$ 13,441,320	\$ 15,657,370	\$ 18,000,526	\$ 20,685,847	\$ 21,635,598	\$ 21,065,826	\$ 20,885,029	\$ 20,010,880	\$ 21,283,423	\$ 21,012,303	\$ 193,678,122	\$ 75,979,341			
Current TIP	-	-	\$ 62,014,000	\$ -	\$ 38,158,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,172,325	\$ 38,158,325			
Desired	-	-	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 18,213,305	\$ -	\$ 80,254,890	\$ -	\$ -	\$ -	\$ 28,503,000	\$ 136,971,195	\$ 28,213,305			
Funding Balance Current												\$ 132,794,295					
Funding Balance Current and Desired												\$ (4,176,900)	\$ 323,529				

CAT 7	Carryover FY2024	Carryover FY2025	TIP (FY27-30)			Out Years (FY31-35)							UTP TOTAL (FY26-35)	TIP (FY27-30)			
			Out Years (FY29-35)			FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032			FY2033	FY2034	FY2035
			FY2026	FY2027	FY2028												
Carryover Current TIP	\$ 18,328,682	\$ 23,652,919	\$ 27,306,123	\$ 25,549,161	\$ (6,832,951)	\$ 655,567	\$ 8,144,085	\$ 15,632,603	\$ 23,121,121	\$ 30,609,639	\$ 38,098,157	\$ 45,586,675	\$ 23,652,919	\$ 27,306,123			
UTP Allocations	-	-	\$ 8,020,204	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 75,416,866	\$ 29,954,072			
Current TIP	-	-	\$ 4,367,000	\$ 9,245,480	\$ 39,870,630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,483,110	\$ 49,116,110			
Desired	-	-	\$ -	\$ 6,787,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000,000	\$ 31,787,000	\$ 6,787,000			
Funding Balance Current												\$ 45,586,675					
Funding Balance Current and Desired												\$ 13,799,675	\$ 1,357,085				

CAT 9	Carryover FY2024	Carryover FY2025	TIP (FY27-30)			Out Years (FY31-35)							UTP TOTAL (FY26-35)	TIP (FY27-30)			
			Out Years (FY29-35)			FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032			FY2033	FY2034	FY2035
			FY2026	FY2027	FY2028												
Carryover Current TIP	\$ 2,011,710	\$ 2,902,138	\$ 3,810,376	\$ 4,681,590	\$ 47,804	\$ 919,018	\$ 1,790,232	\$ 2,661,446	\$ 3,532,660	\$ 4,403,874	\$ 5,275,088	\$ 6,146,302	\$ 2,902,138	\$ 2,902,138			
UTP Allocations	-	-	\$ 908,238	\$ 871,214	\$ 871,214	\$ 871,214	\$ 871,214	\$ 871,214	\$ 871,214	\$ 871,214	\$ 871,214	\$ 871,214	\$ 8,749,164	\$ 3,484,856			
Current TIP	-	-	\$ -	\$ -	\$ 5,505,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 5,505,000	\$ 5,505,000			
Desired	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,759,000	\$ 3,759,000	\$ -			
Funding Balance Current												\$ 6,146,302					
Funding Balance Current and Desired												\$ 2,387,302	\$ 881,994				

CAT 10 CR	Carryover FY2024	Carryover FY2025	TIP (FY27-30)			Out Years (FY31-35)							UTP TOTAL (FY26-35)	TIP (FY27-30)			
			Out Years (FY29-35)			FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032			FY2033	FY2034	FY2035
			FY2026	FY2027	FY2028												
Carryover Current TIP	\$ -	\$ 192,849	\$ (341,942)	\$ (1,578,347)	\$ (222,752)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192,849.00	\$ 192,849			
UTP Allocations	-	-	\$ 1,355,595	\$ 1,355,595	\$ 1,355,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,066,785	\$ 2,711,190			
Current TIP	-	-	\$ 3,240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,240,000	\$ 3,240,000			
Desired	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Funding Balance Current												\$ 4,259,634					
Funding Balance Current and Desired												\$ 4,259,634	\$ (335,961)				

CAT 4	Carryover FY2024	Carryover FY2025	TIP (FY27-30)			Out Years (FY31-35)							UTP TOTAL (FY26-35)	TIP (FY27-30)			
			Out Years (FY29-35)			FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032			FY2033	FY2034	FY2035
			FY2026	FY2027	FY2028												
Carryover Current TIP	\$ -	\$ 72,926,032	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,926,032.00			
UTP Allocations	-	-	\$ 20,829,654	\$ 24,239,522	\$ 27,856,856	\$ 32,004,485	\$ 33,469,203	\$ 32,604,625	\$ 32,332,103	\$ 30,981,145	\$ 32,945,783	\$ 32,524,850	\$ 299,788,226	\$ 117,570,066			
Current TIP	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Desired	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Funding Balance Current												\$ 299,788,226					
Funding Balance Current and Desired												\$ 372,714,258	\$ 190,496,098				

KTMPO Eligible Categories  
 Cat 2: Metropolitan & Urban Corridor Projects  
 Cat 7: Metropolitan Mobility & Rehabilitation  
 Cat 9: Transportation Alternatives  
 Cat 10: Carbon Reduction TxDOT

Waco District Eligible Categories  
 Cat 4: Statewide Connectivity Corridor Projects - Urban Cat  
 Cat 11: TxDOT District Transportation Maintenance, Safety, or Mobility Projects

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
T15-06k	0015-14-109	IH35 - IH14 to SL 363	From IH 14 to SL 363	This project will reconstruct and widen IH 35 from IH 14 to SL 363 from 6 to 8 lanes divided. Direct connector ramps will also be constructed at the SL 363 interchange. This funding is for the Preliminary Engineering component of the project.	1	\$40,454,890	2031	2M
W50-01	N/A	SL 363 East Phase 1	North IH 35 to US 190	The ultimate design for this segment of SL 363 will be a full freeway segment with main lanes and frontage roads. This project will be phase 1 to reconstruct and widen SL 363 from 2 to 4 lanes divided by building the ultimate frontage roads and signalized intersections only.	2	\$ 70,000,000	2030	2M
W35-01	0231-01-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to US 190 W of Clarke Rd	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	3	\$ 127,975,830	2026	2M, 4U

B45-12	N/A	IH 35 Safety Improvements	IH 14 to Loop 363	Redesign, possibly add messaging boards, striping, improve pavement, and other safety improvements. May include additional speed reduction, pavement alterations (texturing), on-off ramp modifications, and other safety-oriented modifications.	4	\$ 1,800,000	TBD	2M
T35-36b	N/A	Veterans Memorial Blvd Enhancements, Phase 2	0.15mi N of Ave U to Ave R	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	5	\$ 8,020,000	2027	2M
T35-36c	N/A	Veterans Memorial Blvd Enhancements, Phase 3	Ave R to Ave O	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	5	\$ 6,160,000	2028	2M
W40-04b	2502-01-024	Loop 121 Phase 2	US 190/IH 14 to IH35	Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side.	6	\$ 32,480,000	2028	2M
W35-03	N/A	IH 14 at Nola Ruth	From 0.25 miles west of Nola Ruth to 0.25 miles east of Nola Ruth	This project will reconstruct the existing Nola Ruth underpass, realign the eastbound frontage road, provide a continuous westbound frontage road, and eliminate the Edwards Drive direct connector ramp.	7	\$ 75,000,000	2035	2M

W35-04b	N/A	FM 439 Phase 2	SP 439 to FM 93	The project would widen FM 439 from 2 lanes to a 4 lane divided highway with improved bicycle and pedestrian facilities.	8	\$ 23,000,000	2031	2M
C50-04d	0231-02-070	BUS 190 Phase 4	Robertson Ave to E Ave D	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	10	\$ 10,133,000	2029	2M
W35-04c	N/A	FM 439 Phase 3	SP 439 to FM 93'	The project would widen FM 439 from 2 lanes to a 4 lane divided highway with improved bicycle and pedestrian facilities.	12	\$ 18,000,000	2035	2M
W30-21	N/A	SL 363 at FM 2305	FM 2305 to FM 2305	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	13	\$ 20,000,000	2035	2M
C50-04b	0231-01-003 0231-02-067	US 190 Bypass	Robertson Ave to E Ave D	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	15	\$ 10,503,000	2035	2M
H30-01c	N/A	BUS 190 (VMB) Phase 3	From Ann Boulevard to Indian Trail (FM 3423)	This project consists of a road diet, intent is to reduce the number of lanes, add a bike lane, add curb & gutter and add pedestrian sidewalks. This project will improve pedestrian mobility along the road, along with increasing vehicular and pedestrian safety.	16	\$ 4,623,500	TBD	2M

H30-01b	N/A	BUS 190 (VMB) Phase 2	From Western City Limits with Killeen to Ann Boulevard	This project consists of a road diet, intent is to reduce the number of lanes, add a bike lane, add curb & gutter and add pedestrian sidewalks. This project will improve pedestrian mobility along the road, along with increasing vehicular and pedestrian safety.	18	\$ 4,623,500	TBD	2M
H45-01a	N/A	FM 2410 (Knights Way) Phase 1	From Cedar Knob Road to Warriors Path	Phase 1 consists of upgrading existing roadway from two lanes to four 12' lanes, adding a 16' wide continuous turn lane and adding sidewalks.	19	\$ 6,664,800	2045	2M
<b>C50-04c</b>	N/A	BUS 190 Phase 3	S Main St / Hwy Ave / Leonhard St to Robertson Ave	Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared use path and 6' sidewalk.	22	\$ 7,624,320	2029	2M
H15-01	N/A	FM 3423 (Indian Trail Drive)	From Business 190 (Veteran's Memorial Boulevard) to I-14	This project consists of adding a center turn lane, continuation of a fourth lane, drainage improvements, and sidewalks north of Clore Road. This will add roadway capacity, improve pedestrian safety, improve school bus safety, & improve roadway drainage.	23	\$ 5,866,900	2040	2M
H30-01a	N/A	BUS 190 (VMB) Phase 1	From Eastern City Limits with Nolanville to Indian Trail Drive	This project consists of a road diet, intent is to reduce the number of lanes, add a bike lane, add curb & gutter and add pedestrian sidewalks. This project will improve pedestrian mobility along the road, along with increasing vehicular and pedestrian safety.	25	\$ 4,206,300	2050	2M

<b>H40-03c</b>	3409-01-011	FM 3481 @ Chaparral Road (Phase 3A)	0.3 mi N of Chaparral Road to 0.3 mi S of Chaparral Road	Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road, construct an approximate 20' retaining wall, and widen to 2-lanes with a turn lane at the FM 3481 intersection.	27	\$ 6,678,325	2028	<b>2M, 3LC</b>
<b>W30-17</b>	1835-01-026	FM 93	SH 317 to Wheat Rd	Widen from 2 ln to 4 ln divided, shared use path	N/A	\$16,800,000	2031	<b>2M</b>

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd) to IH-35.	2	\$ 2,550,480	2027	7
B50-01	N/A	FM 93 (6th Ave) Pavement Improvements	Main Street (FM317) at 6th Avenue to 6th Avenue to IH-35	Refreshing the streetscape by milling overlaying the travel lanes. Major Arterial -T_Plan Classification.	3	\$ 987,000	2027	7
K30-13a	0909-36-175	Chaparral Rd Phase 1A	Trimmier Rd to E Trimmier Rd	Widen Chaparral Rd between Trimmier Rd and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.	4	\$ 32,880,000	2028	7
W50-04	N/A	BUS 190 Killeen Complete Streets	From SH 195 to WS Young Drive	This project will reconstruct BU 190 in Downtown Killeen to add sidewalks and shared use paths. West of 10th street, the existing angle parking will be removed and replaced with sidewalks and parallel parking. Final ROW will vary to preserve the existing building stock.	4	\$ 25,000,000	2035	7

C50-01	0909-39-136	Ashley Drive Connection	Concord Drive to FM 116 (N. 1st Street)	Extend Ashley Drive by constructing a new 4 lane undivided street with sidewalks on both sides from Concord Drive to FM 116 (N. 1st Street); construct new intersection at FM 116.	5	\$ 1,267,000	2026	7
C45-04b	N/A	West Ave B Phase 2	Courtney Lane to Bermuda Street	Construct an additional lane on the north side of W Ave B. Drainage improvements, a shared use path, landscaping, and safety lighting will also be included.	6	\$ 17,241,000	2029	7
<b>T40-13b</b>	0909-36-212	Georgetown Railroad Trail Phase 2	Leon River to S 31st St (FM 1741)	Construct 10 foot wide hike/bike trail along the old Georgetown Railroad from the Leon River to S 31st St (FM 1741) and renovate the historic MK&T Truss Bridge.	7	\$ 3,500,000	2027	7
N40-07	N/A	Warriors Path to IH 14	Old Nolanville Road to East Central Texas Expressway	Reliver segment between Highway 2410 and Old Nolanville Road (ONR) to Interstate 14 by way of Warriors Path extension between ONR and I 14 Frontage Road.	7	\$ 10,140,000	2030	7
C45-04a	N/A	West Ave B Phase 1	N 1st Street to Courtney Lane	Construct an additional lane on the north side of W Ave B. Drainage improvements, a shared use path, landscaping, and safety lighting will also be included.	8	\$ 10,062,000	2029	7
N40-06	0909-36-208	Railroad Crossing Safety	Pleasant Hill to Jackrabbit	Improve the at-grade railroad crossing at Pleasant Hill Rd and Jackrabbit Rd to include signal improvements, street widening, and track leveling.	10	\$ 1,000,000	2026	7

<b>H30-05c</b>	0909-36-209	Warriors Path Upgrade Phase 3	Old Nolanville Road to Nolan Middle School	Upgrade Warriors Path between Nolan MS and Old Nolanville Road by adding a left turn lane, curb & gutter, and sidewalks; add a traffic signal at the Old Nolanville Rd intersection.	11	\$ 5,500,000	2028	<b>7</b>
<b>B40-07a</b>	0909-36-210	Connell Street Reconstruction Phase 1	Loop 121 to 0.3 miles N of Huey Rd	Widen Connell St between Loop 121 and 0.3 miles N of Huey Rd from 2 to 4 lanes with a 5' sidewalk.	12	\$ 4,695,000	2027	<b>7</b>
<b>B40-11b</b>	N/A	Wheat Road Phase 2	IH 14 to FM93/2nd	This project proposes constructing 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector-T-Plan Classification.	13	\$ 4,052,000	2027	<b>7</b>
<b>D50-02</b>	0909-36-211	Front Ave Downtown Connector	E Main St. to Settlers Point Plaza	Reconstruct Front Ave between E Main St and Settlers Point Plaza as a 2-lane asphalt roadway with curb and gutter; add a 10-foot wide shared use path and reconstruct the existing culvert.	15	\$ 1,490,630	2028	<b>7</b>
B50-08	N/A	FM 436 Sidewalks	FM 436 from Tyler Street to Shady Lane	Construct a 10-foot wide sidewalk on the north side of FM 436 (Holland Road) that begins at Tyler Street and ends at Shady Lane. This will connect into the sidewalk system that extends on FM 436 (Holland Road) to IH 35 sidewalk system, to Liberty Park and other locations closing the gap in the Trail/park system.	15	\$ 831,000	TBD	<b>7</b>
B45-10a	N/A	Southwest Parkway Phase 1	Loop 121 to Mesquite Road	New construction 60-foot ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk. Minor Collector-T-Plan Classification.	16	\$ 6,038,000	TBD	<b>7</b>

C45-06a	N/A	Big Divide Road Phase 1	From Colorado Dr. to US HWY 190	Widen Big Divide Rd. to a 4-lane collector from Colorado Dr. to US HW 190 in order to improve overall mobility and access to the City.	17	\$ 25,594,000	2035	7
C45-06c	N/A	Big Divide Road Phase 3	From US HWY 190 to FM 2808	Construct a 4 lane collector to connect US 190 to FM 2808.	18	\$ 22,250,000	2035	7
B40-11a	N/A	Wheat Road Phase 1	Red Rock to Sparta Road	This project proposes constructing a 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector-T-Plan Classification.	19	\$ 6,357,000	TBD	7
B30-02b	N/A	Shanklin Road West Phase 2	From Shanklin Rd. N-S to IH 35	120-foot ROW; 4 lanes with 10-foot shared use path and 5-foot sidewalk. Major Arterial-T-Plan Classification.	20	\$ 7,905,000	TBD	7
T50-02	N/A	Lake Pointe Drive Extension	From State Highway 317 to ~600 ft west of BISD property	Construct a 2-lane roadway with 8ft shared-use path to extend Lake Pointe Drive west to connect High Point Elementary School and Lake Belton High School.	21	\$ 4,648,820	2035	7
C50-04e	N/A	BUS 190 Phase 5 - Pedestrian Improvements	From Georgetown Rd. to I-14 (FM 2657)	Construct 11 foot wide shared use path and 6 foot wide sidewalk.	21	\$ 8,440,000	2035	7
T50-05	N/A	E Young Safety Realignment	From Lower Troy Road to State Loop 363	Re-align and reconstruct as community collector with center-turn lane and 6' sidewalks.	22	\$ 11,000,000	2035	7
B50-07	N/A	Nolan Creek Pedestrian Bridge	From Trail at Veterans' Park Drive to Water Street	Construct a 10-foot wide connection bridge across Nolan Creek at the existing Shared Use Path on the south side of Nolan Creek to Water Street, at the trail of Veteran's Park Dr to Water Street providing easier access to the historic downtown area of Belton.	22	\$ 1,158,000	TBD	7

B50-03	N/A	W 6th Ave	From SH317 (Main Street) to Shine Street and up to W. MLK Jr. Ave	This project would provide 60-feet of ROW, 2-lanes-undivided with a 5-foot sidewalk on both sides of the roadway. This may begin with a wider ROW at Main and taper down to accommodate existing conditions. T-Plan Classification-amendment pending.	23	\$ 2,745,000	TBD	7
N50-01	N/A	Dale Ave SRTS Project	From 439 Spur to 10th Street	Development of a Safe Route to school that provides an off system short cut to the elementary school and recreational elements on the east side of the City.	23	\$ 1,230,000	2035	7
C50-02	N/A	Mashburn Road Bridge	From Mashburn Rd. to Risen Star Ln.	Construct a 4 lane collector and an overpass over US HWY 190 to connect Mashburn Rd. & Risen Star Ln.	24	\$ 7,893,000	2035	7
T50-08	N/A	W Adams Ave Bike-Ped Connectivity	From FM 2305 western ramp to FM 2305 eastern ramp	Construct 10 ft sidewalk and truss bridges adjacent to FM 2305 to improve bicycle and pedestrian connectivity across State Loop 363.	24	\$ 2,425,332	2035	7
C45-03	N/A	Courtney Lane	From Fairbanks Street to N 1st Street (FM 116)	Reconstruct 2-lane minor collector with continuous two-way left turn lane. Additional project elements include: a 10' SUP, 6' sidewalk, storm sewer system, landscaping, and safety lighting.	25	\$ 7,392,000	2035	7
H50-02	N/A	Pima Trail Pedestrian Improvements	From Nolan Middle School to Rustling Oaks	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	25	\$ 1,410,000	2035	7

B45-08a	N/A	Mesquite Road Phase 1	From IH 35 Frontage Rd to Future Southwest Parkway	Original Project was from IH35 to Shanklin Rd. N-S Project is split into two phases this phase will widen to 60-feet of ROW, 3 lanes with 5-foot sidewalks on both sides. Minor Collector-T-Plan Classification.	26	\$ 2,825,000	TBD	7
B50-04	N/A	Taylor Valley Road	From FM 93/IH35 to Eastern City Limits	60-feet of ROW, with 2 lanes undivided and 5-foot sidewalks on both side of the roadway. T-Plan Classification-amendment pending.	27	\$ 6,719,000	TBD	7
T50-09	N/A	Crossroads Park Safety Crossing	Research Loop to Prairie View Rd / Stonehollow Drive	Install crosswalks and pedestrian-activated rectangular rapid-flashing beacons at regional park complex.	28	\$ 400,000	2029	7
D50-01	N/A	Goates Road Neighborhood Connector	From Goates Rd. to Along Goates Rd. to Shelly Ln. & along Old 81 to Shelly Ln.	Construction of a 2-lane asphalt roadway surface that includes curb and gutter with a 6'-wide sidewalk. The project also includes crosswalks, ramps, ADA-compliant driveway crossings, and signage.	28	\$ 3,117,890	2035	7
B40-11c	N/A	Wheat Road Phase 3	From FM 93 to Sparta Road	This project proposes constructing 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector T-Plan Classification.	29	\$ 27,449,000	TBD	7
T50-06	N/A	E Ave H Expansion	From Public Works Service Center entrance to Bob White Road	Reconstruct E Ave H as a 2 lane neighborhood collector with sidewalk.	30	\$ 2,788,794	TBD	7
N40-12	N/A	Jackrabbit Flat Road Freight Improvement	From East CTX Expressway to Paddy Hamilton	Widen shoulders and reconstruction of roadway to support freight travel to/from Business District. Connects Expressway to HWY 93.	31	\$ 5,510,000	2035	7

T50-03	N/A	Midway Drive Reconstruction	From I-35 to Hickory Drive	Reconstruct roadway with center-turn lane, shared-use path, and school zone pedestrian crossing.	32	\$ 25,000,000	TBD	7
B30-01	N/A	George Wilson Road Extension	From FM 93 at George Wilson Rd to FM 439	New Construction: 100-foot ROW. Construct 2 lane undivided roadway with 10-foot SUP.	33	\$ 8,779,000	TBD	7
B40-09	N/A	West Ave D	From Near Kennedy Court to Wheat Road	New Construction-80 foot ROW, 2 lane road, 10-foot Shared Use Path (SUP). Minor Collector-T-Plan Classification.	34	\$ 4,576,000	TBD	7
B45-09	N/A	Toll Bridge Road	From Elmer King Road at IH 35 to Shanklin Road	Phase 1: 3-lane with 10' wide SUP both sides; Phase 2: add an additional lane for an ultimate 4-lanes undivided with a 10-foot wide SUP, all within 80 foot of ROW (Collector).	35	\$ 5,527,350	TBD	7
B30-03	N/A	Belton Outer Loop East	From IH 35 at Shanklin Rd to FM 436	New construction: 120-foot ROW, 2 lane undivided 10-foot shared use path and 5-foot sidewalk. Major Arterial-T-Plan Classification.	36	\$ 14,288,000	TBD	7
T50-04	N/A	Hartrick Bluff Road Widening	From FM 93 to Temple ETJ boundary	Reconstruct and widen to collector road with center-turn lane.	37	\$ 4,000,000	2035	7
B45-11	N/A	Shanklin Road N-S	From Loop 121 to Shanklin E-W	New construction: 80-ROW, Construct 3 lanes undivided, 41' pavement with curb and gutter, with 5-foot sidewalk on one side and 10-foot shared use path on the other. Major Collector-T-Plan Classification.	38	\$ 7,935,000	TBD	7
B30-02a	N/A	Shanklin Road West Phase 1	From East End of Three Creeks Subdivision to Shanklin Road	120 fee ROW, 4 lane divided with 10-foot shared use path and 5 foot sidewalk. Major arterial-T-Plan Classification.	39	\$ 11,844,000	TBD	7

B45-08b	N/A	Mesquite Road Phase 2	From Future Southwest Parkway to Shanklin Rd. N-S	Widen to 60-feet of ROW, 3 lanes with 5-foot sidewalks on both sides. Minor Collector T-Plan Classification.	40	\$ 2,865,000	TBD	7
B50-02	N/A	Capitol Way Extension	From Elm Grove Spur to Shanklin Rd./Outer Loop East	Construct 4 lanes, undivided with a 5-foot sidewalk on both sides of the roadway. Major Collector-T-Plan Classification.	41	\$ 1,264,000	TBD	7
B45-10b	N/A	Southwest Parkway Phase 2	From Mesquite Rd to Shanklin Rd. E-W	New construction 60-foot ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk. Minor Collector-T-Plan Classification.	42	\$ 4,096,000	TBD	7
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road.	46	\$ 2,100,000	2026	7
A45-02	0909-36-191	HCTD Bus Replacement	Hill Country Transit to Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation.	N/A	\$ 2,354,957	2025	7

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
B40-08	0909-36-205	Sparta Road SUP	Tiger Dr to Dunn's Canyon Rd	Construct a 10-foot Shared Use Path (SUP) along Sparta Rd from Tiger Dr to Dunn's Canyon Rd and then north along Dunn's Canyon Rd to Tiger Drive.	1	\$ 845,000	2028	9TAP
K45-02	N/A	Killeen-Ft Hood Regional Trail	From W Elms Rd and Robinett Road to Clear Creek Rd (SH201)	Construction of 10'-12' wide concrete sidewalk / trail mostly along a tributary to provide connectivity as part of City's regional trail system. Project will include ADA ramps, crosswalk, and at least one low water crossing at appropriate locations.	2	\$ 15,000,000	TBD	CAT 9
T45-02	N/A	3rd Street Sidewalks	Mayborn Civic Center to Avenue A	Construct and repair sidewalks to close gaps, install ADA-compliant ramps, crosswalks, and landscaping.	3	\$ 3,500,000	TBD	9TAP
B45-01b	N/A	Belton GT Rails to Trails Phase 2	FM 93 at IH35 to Veterans' Way	The project when all phases are completed will construct a 12-foot SUP that will connect South Belton (B40-05) project along IH35 frontage road, connect Georgetown RR trail, and continue to the Leon River Bridge crossing and Temple project T40-13.	5	\$ 1,864,000	TBD	9TAP

<b>H50-04a</b>	2696-02-010	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	0.3 mi. S of IH-14 to 0.3 mi. N of IH-14	Construct sidewalks along both sides of FM 3423 (Indian Trail Drive) from 0.3 mi. S of IH-14 (the Plaza) to 0.3 mi. N of IH-14 (McDonalds).	8	\$ 1,210,000	2028	<b>9TAP</b>
B45-07	N/A	Ave H & Pearl Street Sidewalk	Saunders Street along Ave. H to S. Pearl to Along S. Pearl Street from W. Ave. H to W. Ave D (N)	The project would construct a 6-foot concrete sidewalk on the west side of S. Pearl Street adjacent to the curb and 6-foot sidewalk on the north side of W. Ave. H adjacent to the curb.	10	\$ 1,016,154	TBD	<b>9TAP</b>
<b>H50-03</b>	N/A	Beeline Lane Pedestrian Improvements	From Indian Trail (FM 3423) to Amy Lane	Construct a 6'-8' connector sidewalk along both sides of E. Beeline Lane between Indian Trail (FM 3423) and Amy Lane (collector).	13	\$ 1,430,000	2035	<b>CAT 9</b>
<b>C50-03</b>	N/A	BNSF Pedestrian Crossing	From W Ave. D to W Ave. B	Construct a signalized pedestrian crossing over the BNSF Lampasas Line at N 17th Street. Raise road at grade crossing and reconstruct N 17th Street. Construct 6' sidewalk from Copperas Cove High School to north side of W Ave. B.	14	\$ 2,329,000	2035	<b>CAT 9</b>
H50-07	N/A	Ann Blvd Pedestrian Improvements	From FM 2410 to Veterans Memorial Boulevard (Business 190)	Construct a 10' connector sidewalk along both sides of Ann Boulevard between Knight's Way (FM 2410) and Veterans Memorial Boulevard (Business 190).	16	\$ 1,970,000	2050	<b>CAT 9</b>
<b>T50-07</b>	0909-36-206	Cedar Road Safety Crossing	Cedar Road to Cypress Creek Apartments	Install pedestrian-activated HAWK traffic signal and crosswalk on Cedar Rd 0.03 mi S of Sage Meadow Dr.	17	\$ 200,000	2028	<b>9TAP</b>
T45-03	N/A	E Central Ave Sidewalks	From UP Railroad Crossing to S 24th St	Construct and repair sidewalks to close gaps, install ADA-compliant ramps, crosswalks, and landscaping.	19	\$ 800,000	TBD	<b>CAT 9</b>

<b>N40-11</b>	0909-36-207	Nolan Creek Off System Trail	Bridge on Old Nolanville Road to Main St	Construct a 1.23 mile 10 ft. multi-use pedestrian trail along Nolan Creek from Old Nolanville Rd east to near Ridgeway Ct @ Harvest Dr and then north to Main St & the IH-14 frontage road.	20	\$ 3,250,000	2028	<b>9 TAP</b>
R45-04	0909-36-202	Morgan's Point Resort TA Path	Lake Belton HS to Sobrante Rd	Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd.	State selected project	\$ 3,848,115	2025	<b>9 TAP</b>
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	State selected project	\$ 835,054	2025	<b>9 TAP</b>
<b>R45-02</b>	0909-36-200	Holland Downtown Pedestrian Improvements	Front St to Lexington St	The project will construct 12-foot wide sidewalks along W. Travis St from Front St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage.	State selected project	\$ 1,663,070	2026	<b>9 TAP</b>
<b>R45-03</b>	0909-36-201	Little River-Academy School & Neighborhood Connector	Lamar St to SH 95	Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. Main St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signage.	State selected project	\$ 4,127,817	2026	<b>9 TAP</b>

S45-07	0909-36-203	Village of Salado Mill Creek Dr Downtown Connector	N Chisolm Trail to N. Main St	The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Trail to the existing sidewalk at N Main St. The project will also include ADA curb ramps and signage.	State selected project	\$ 1,080,172	2026	9 TAP
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# ITEM #9

KTMPO Travel Demand Model  
Update

**Travel Demand Model Update**

- The current Model has a 2015 base year, a 2045 interim year and a 2050 forecast year. (TPP contracted the development of a forecast model for the MPO’s use to develop the 2050 MTP. The model was delivered in June 2023.)
- The next MTP due date is July 2029.
- TPP’s goal to deliver the model between 12 and 18 months before the MTP due date. Estimated model delivery is between January and July 2028.
- Since new survey data was collected between 2023 and 2024 and will be available for next model, the 2055 model will be a calibration. A calibrated model uses recent survey data to generate current trip rates.
- The latest saturation counts were collected May-June 2025.
- The upcoming calibrated model will have a 2025 base year, a 2030 interim year, and a 2055 horizon year.
- The MPO’s model area boundary will expand potentially; however, it is not feasible that the expansion will be official prior to the initiation of the 2055 model. It is recommended that the MPO perform the necessary research to determine the requirements for an expansion. The FHWA and TPP-S Planners are the best point of contact for these requirements. (Note that there must be documentable justification).
- TPP requested that the MPO allocate the necessary funds to contract the development of the demographic data needed for the base, interim and forecast years. TPP has committed to the developing the base year network, however, the MPO’s contract should include a check of the base year network and the coding of the interim and forecast year networks. The TPP has provided a contract template that includes TPP demographic data and network specifications.
- The anticipated 2055 model architecture will be consistent with the previous models as a three-step structure. (Generation, Distribution and Assignment). The MPO has discussed and decided adding mode choice was not appropriate for the 2055.
- KTMPO plans to be an active participant in the model development. TPP informed the MPO of training opportunities. The MPO can request specific training and presentation at future Committee and Policy Board meetings.

**KTMPO’s Responsibilities: TDM Network, Geography & Demographics**

KTMPO is currently soliciting a consultant to provide travel demand model master network and traffic analysis zone databases in the current TexPACK format for KTMPO for 2025, 2030, and 2055. The primary tasks to accomplish include:

- Review, and if needed, update base year master network attributes, alignments and coding.
- Provide 2030 interim and 2055 horizon year networks to include attributes, alignments and coding to reflect the KTMPO’s existing and committed projects.
- Provide updated TAZ geographies containing all physical and attribute edits; and
- Provide zonal level demographics for the 2025 base, 2030 interim, and 2055 horizon years.



February 4, 2026

**Technical Advisory Committee**

**Agenda Item # 9**

**Killeen-Temple 2055 TDM Development Timeline  
(Draft - November 13, 2025)**

<b>Killeen-Temple MPO 2055 Model Development Timeline (15 Month Delivery)</b>				
Task ID	Task Name	Start Date	Completion Date	Responsibility
1	Travel Demand Model Kick-Off Meeting		1/28/2026	TPP
2	Develop Demographic CMT/HH Distributions	2/2/2026	3/13/2026	UTSA
3	Master Network Development	2/2/2026	5/1/2026	MPO
4	Master TAZ Geography Development	5/4/2026	7/31/2026	MPO
5	Develop TAZ Level Demographics - Base Year	8/3/2026	12/4/2026	MPO
6	Develop Production & Attraction Rates	12/7/2026	3/12/2027	TPP
7	Develop Special Generator Data	12/7/2026	1/8/2027	TPP
8	Count Annotation and Screenlines	1/11/2027	2/11/2027	TPP
9	External Station Analysis	2/15/2027	3/12/2027	TPP
10	Develop Base Year Model	3/15/2027	9/10/2027	TPP
11	Develop Forecast Year(s) TAZ Demographics	12/7/2026	4/9/2027	MPO
12	Develop Forecast Model	9/13/2027	3/10/2028	TPP
13	Develop Model Review and Documentation	3/13/2028	4/21/2028	TPP
14	Deliver Model to MPO		4/24/2028	TPP
15	MPO Training	4/24/2028	4/28/2028	TPP
16	MPO MTP Update		7/24/2029	TPP

MPO Request that the Model is Delivered Between 12 and 18 Months.

Analysis Years: 2025, 2030, 2055 Survey Data Collection Dates: 2021-2022 TDM Type: Calibration TDM Development Steps: (Generation, Distribution, Assignment) Assignment: Daily Model Area Boundary Consist(s) of 3 counties: Bell County, Coryell (partial), Lampassas (partial)
Notes:

**Action Needed:** No action needed; for discussion only.

# ITEM #10

Update on Consultant  
Responses to KTMPO Task  
Orders



February 4, 2026

**Technical Advisory Committee**

**Agenda Item # 10**

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**Update on Consultant Responses to KTMPO Task Orders**

In late 2025, KTMPO initiated a Vendor Request through CTCOG's 791 Purchasing Cooperative, resulting in 4 Vendors vetted to do conduct planning and technical services. After further review, KTMPO elected to solicit Task Order Requests to 3 of the 4 Vendors with a response date of Friday, January 30<sup>th</sup>. Due to the recent winter storm, the response deadline was extended until Friday, February 6<sup>th</sup>. The Task Order Requests are attached for review. Once all Vendor Responses are received, KTMPO will review and provide a recommendation for approval on the most qualified Vendor to conduct each of the Tasks.

**Action Needed:** No action needed; for discussion only.

**TASK ORDER REQUEST**  
**Travel Demand Model Demographics**

Killeen-Temple Metropolitan Planning Organization invites consultants under the General Planning Services agreement to respond to the following Task:

**TDM Demographics:**

Provide travel demand model master network and traffic analysis zone databases in the current TexPACK format for the Killen-Temple Metropolitan Planning Organization for 2025, 2030, and 2055. The primary tasks to accomplish this include:

- Review, and if needed, update base year master network attributes, alignments and coding.
- Provide 2030 interim and 2055 horizon year networks to include attributes, alignments and coding to reflect the KTMPO's existing and committed projects.
- Provide updated TAZ geographies containing all physical and attribute edits; and
- Provide zonal level demographic data for the 2025 base year, the 2030 interim year, and the 2055 horizon years.

Consultants responding to this request are asked to submit the following:

- 1) Task Order Proposal: Describe proposed approach to completing task(s), to include scope of services, tentative schedule, estimated budget, and deliverables.
- 2) Project Experience: Provide separate sheet listing previous projects completed that are similar to the specified task(s); include references with contact information.

**Information above should be submitted electronically by 12:00 noon on January 30th, 2026 to [tay.floyd@ctcog.org](mailto:tay.floyd@ctcog.org). Please limit submittal to 5 pages total.**

Please contact Tay Floyd with any questions you may have at 254-770-2387.

**TASK ORDER REQUEST**  
**Regional Asset Vulnerability and Resiliency Study Update**

Killeen-Temple Metropolitan Planning Organization invites consultants under the General Planning Services agreement to respond to the following Task:

**Asset Vulnerability and Resiliency Study**

KTMP staff is seeking a consultant to assist in the updating of the Vulnerability and Resiliency Study staff previously had conducted in 2019. Using the established processes as presented in the 2019 Vulnerability and Resiliency Study, the primary tasks to accomplish this include:

- Conduct an inventory and analysis of existing roadway assets and vulnerability/risk assessments of these facilities following FHWA tool guidelines.
- Identification of suggested improvements to vulnerable roadways and other assets.
- Identification and analysis of alternate routes to meet FHWA and TxDOT standards.

Staff will collect all relevant data and deliver it to consultants prior to the start of the study update.

Consultants responding to this request are asked to submit the following:

- 1) Task Order Proposal: Describe proposed approach to completing task(s), to include scope of services, tentative schedule, estimated budget, and deliverables.
- 2) Project Experience: Provide separate sheet listing previous projects completed that are similar to the specified task(s); include references with contact information.

**Information above should be submitted electronically by 12:00 noon on January 30th, 2026 to [tay.floyd@ctcog.org](mailto:tay.floyd@ctcog.org). Please limit submittal to 5 pages total.**

Please contact Tay Floyd with any questions you may have at 254-770-2387.

**TASK ORDER REQUEST**  
**Congestion Management Process 2025 Update**

Killeen-Temple Metropolitan Planning Organization invites consultants under the General Planning Services agreement to respond to the following Task:

**Implement and Update the Congestion Management Process**

KTMPPO adopted a Congestion Management Process in October 2013 that provides a framework for identifying congestion problems and possible solutions for our region. The CMP includes a vision, goals, and objectives; a CMP network identified for further analysis; potential performance measures and monitoring plan; and possible mitigation strategies. KTMPPO's CMP is available on the KTMPPO website at <http://www.ktmpo.org/planning/plans/>.

KTMPPO staff is seeking a consultant to assist in further development and implementation of the CMP, to include the following:

- Collect data and monitor system performance;
- Identify congestion problems and needs;
- Identify and evaluate strategies;
- Update the CMP accordingly with a prioritized list of policies, programs, and projects;
- Monitor strategy effectiveness.

Consultants responding to this request are asked to submit the following:

- 1) Task Order Proposal: Describe proposed approach to completing task(s), to include scope of services, tentative schedule, estimated budget, and deliverables.
- 2) Project Experience: Provide separate sheet listing previous projects completed that are similar to the specified task(s); include references with contact information.

**Information above should be submitted electronically by 12:00 noon on January 30th, 2026 to [tay.floyd@ctcog.org](mailto:tay.floyd@ctcog.org). Please limit submittal to 5 pages total.**

Please contact Tay Floyd with any questions you may have at 254-770-2387.

# ITEM #11

## Regional Active Transportation Plan

## **KTMPO Regional Active Transportation Plan Update**

KTMPO adopted the Regional Multimodal Plan (RMP) on September 20, 2018. The plan explored ways to adapt to evolving transportation modes by shifting the focus to a broader approach that included biking, walking, and public transit.

In 2020, The Texas Department of Transportation (TxDOT) began the Texas Active Transportation Plan Inventory. In the Fall of 2023, TxDOT conducted a combined outreach effort for the Statewide Active Transportation Plan and the Statewide Multimodal Transit Plan. The Existing State of Active Transportation Report was made available in February 2025.

During the September 11, 2024, BPAC meeting, KTMPO staff recommended developing a Regional Active Transportation Plan that identifies opportunities for multi-jurisdictional trail connections and to promote innovative strategies that support walking, cycling, and other forms of active transportation. The plan will focus on integrating safe routes to school, sidewalks, bike paths, transit stops, parks, and shared-use paths across the region.

### **Objective**

- Develop a comprehensive GIS-based inventory to support the creation of a Regional Active Transportation Plan, prioritizing safety, sidewalk infrastructure around schools, and neighborhood connectivity. The inventory will identify existing infrastructure, gaps, and opportunities for walking, biking, and rolling (micromobility), with a focus on creating safe, accessible, and convenient routes for children and families.
- The Regional Active Transportation Plan will support healthier lifestyles, reduce traffic congestion near schools, and foster stronger, more connected communities.
- Utilize public engagement, TAC/PB and ATAC to prioritize desired connectivity in the development of the regional Active Transportation Plan.
- The plan demonstrates planning readiness, improves grant competitiveness, will help prioritize projects and encourages multimodal integration.

### **Previous Update**

As the first round of public engagement concluded, it became evident that the schedule underestimated the time required for data collection, processing, and analysis, and did not fully account for the level of detail and coordination involved.

- GIS Limitations.
- Some communities involved in the project have limited GIS infrastructure, which has slowed progress on spatial analysis. Additionally, we are in the process of transitioning to a new GIS platform, which will enhance our capabilities, but the full switch is expected to occur within the next six months. Until then, mapping and analysis will remain constrained.

- Mapping and Data Interpretation Challenges
- To streamline the process, staff combined two plans into a single survey. While this approach aimed to increase efficiency, it ultimately resulted in less clarity. Although we received over 70 responses, many lacked specific location data (such as intersections), making them difficult to map accurately. As a result, a significant portion of the feedback is open to interpretation.

**New Update**

Momentum continues to build with two exciting developments that strengthen regional collaboration and connectivity:

- **Post Oak Ridge State Park Integration**  
Texas Parks and Wildlife Department (TPWD) is advancing plans for [Post Oak Ridge State Park](#) in Lampasas County. Staff are exploring opportunities to include the park as a connector within the Regional Active Transportation Plan creating a win for everyone by linking recreation and mobility. TPWD will wait to share any data until after the first round of public meetings to ensure consistent messaging across the project. They are also consulting with their IT and Legal teams to confirm the appropriate protocols before releasing any GIS layers. There will be a public meeting in Lampasas on Thursday, January 15, 2026, from 6:00-8:30 PM at the Lampasas County Annex.
- **Texas A&M–Central Texas**  
Texas A&M University–Central Texas requested a letter of support for a Texas Parks and Wildlife Department Recreation Grant. In response, we extended an offer to involve KTMP as a project partner. This collaboration demonstrates planning readiness, strengthens grant competitiveness, and promotes multimodal integration, a win for both organizations.

**Digital Map**

The digital map now reflects the initial round of public feedback and incorporates pedestrian and bicycling icons that are sourced directly from the Safe Streets and Roads for All (SS4A) map.

[Digital Map Link](#)

**Regional Active Transportation Plan Update Schedule**

Dates	Task
<b>June 23 – July 21, 2025</b>	45-day Public Comment Period – Inventory Map Layers
<b>June 23 – July 21, 2025</b>	Comments may be received in any of the following ways: Email: <a href="mailto:ktmpo@ctcog.org">ktmpo@ctcog.org</a> Phone: 254-770-2364 U.S. Postal Service: Killeen-Temple MPO C/O Anita Janke, RATP P.O. Box 729, Belton, TX 76523 Comments must be received or postmarked by Monday July 21, 2025 to be included in the official record of public meeting.
<b>June 26, 2025 10:00 am – 12:00 pm</b>	Helping Hands Ministry of Belton 2210 Holland Rd. Belton, TX 76513
<b>June 26, 2025 2:00pm-3:00pm</b>	Virtual Meeting Join from your computer, tablet, or smartphone. <a href="https://meet.goto.com/938515829">https://meet.goto.com/938515829</a> <i>Get the app now and be ready when your first meeting starts:</i> <a href="https://meet.goto.com/install">https://meet.goto.com/install</a> You can also dial in using your phone. Telephone Number: +1 (224) 501-3412 Access Code: 938-515-829
<b>June 28, 2025 10:00am-1:00pm</b>	Copperas Cove Public Library 501 S. Main St. Copperas Cove, TX 76522
<b>June 27, 2025 6:30 – 7:30pm</b>	City of Killeen Parks & Recreation Bike Rodeo 2201 East Veterans Memorial Blvd., Killeen, TX 76543
<b>January 26, 2026 – March 2, 2026</b>	30-day Final Public Comment Period
<b>January 26, 2026 – March 2, 2026</b>	Comments may be received in any of the following ways: Email: <a href="mailto:ktmpo@ctcog.org">ktmpo@ctcog.org</a> Phone: 254-770-2364 U.S. Postal Service: Killeen-Temple MPO C/O Anita Janke, RATP P.O. Box 729, Belton, TX 76523 Comments must be received or postmarked by Monday January 12, 2026 to be included in the official record of public meeting.
<b>TBD</b>	Meet-and-Greet / Open House Style – In Person (Copperas Cove area)



February 4, 2026

**Technical Advisory Committee**

**Agenda Item # 11**

<p><b>January 27, 2026</b> <b>11:45 am – 1:00 pm</b></p>	<p>Virtual Meeting Join from your computer, tablet, or smartphone. <a href="https://meet.goto.com/938515829">https://meet.goto.com/938515829</a> <i>Get the app now and be ready when your first meeting starts:</i> <a href="https://meet.goto.com/install">https://meet.goto.com/install</a> You can also dial in using your phone. Telephone Number: +1 (224) 501-3412 Access Code: 938-515-829</p>
<p><b>TBD</b></p>	<p>Formal Meeting Followed by Open House – In Person <i>(Salado area)</i></p>
<p><b>February 11, 2026</b></p>	<p>ATAC reviews the draft Regional Active Transportation Plan and considers recommending approval of proposed plan, contingent upon any public comments received during the public comment period.</p>
<p><b>March 4, 2026</b></p>	<p>TAC reviews the Regional Active Transportation Plan and considers recommending approval of the proposed plan, contingent upon any public comments received during the public comment period.</p>
<p><b>March 24, 2026</b></p>	<p>TPPB considers approval of the Regional Active Transportation Plan for adoption, contingent upon any public comments received during the public comment period.</p>

**Action Needed:** No action needed; for discussion only.

# ITEM #12

## Transportation Grants

## Transportation Grants

The following list of Transportation Grants have been compiled as a resource for KTMP regional partners.

### 1. (BUILD) Grant Program (FY 2026)

- **Program Status:** Open (Competitive). **Application Deadline:** February 24, 2026 (5:00 PM ET). **Funding Limits:** \$1M–\$25M (Rural) | \$5M–\$25M (Urban) | No minimum for Planning.
- **Overview**
  - Provider: Department of Transportation (DOT) via IJIA Funds.
  - Purpose: To fund surface transportation projects that have a significant local or regional impact and support national goals.
  - Selection Timeline: Awards are expected to be announced by June 28, 2026.
- **Eligible Project Types**
- *The Secretary may fund any surface transportation project necessary to advance program goals, including:*
  - Road & Rail: Highway and bridge projects, passenger rail, and freight rail.
  - Transit & Intermodal: Public transportation and intermodal projects.
  - Maritime & Aviation: Port infrastructure (including inland and land ports) and surface transportation components of airport projects.
  - Specialized Infrastructure: Projects on Tribal land, culvert replacement/rehabilitation, and stormwater runoff prevention for habitat improvement.
- [https://www.transportation.gov/sites/dot.gov/files/2025-12/FY\\_2026\\_BUILD\\_NOFO\\_Final.pdf](https://www.transportation.gov/sites/dot.gov/files/2025-12/FY_2026_BUILD_NOFO_Final.pdf)

### 2. All-Electric Vehicle & Equipment Program

- **Program Status:** Open (First-come, first-served). **Application Deadline:** August 31, 2026 (5:00 PM CST). **Available Funding:** ~\$29.7 Million remaining (\$109.2M Total Portfolio).
- **Overview**
  - Provider: Texas Volkswagen Environmental Mitigation Program (TxVEMP) via TCEQ.
  - Purpose: To repower or replace older diesel vehicles and equipment with all-electric models to reduce emissions.
- **Eligible Project Categories**
- *To qualify, applicants must replace/repower models from the following categories:*
  - Large Trucks: Class 8 Local Freight and Port Drayage Trucks (Model Years 1992–2009).
  - Buses: Class 4-8 School, Shuttle, and Transit Buses (School buses must be 2009 or older).
  - Medium Trucks: Class 4-7 Local Freight Trucks (Model Years 1992–2009).
  - Specialized Equipment: \* Airport Ground Support: Tugs, stair trucks, and forklifts (Tier 0–2 diesel).
  - Port Cargo Handling: Forklifts and handling equipment (8,000+ lb lift capacity).
  - Freight Switchers: Locomotives moving rail cars within a yard (Pre-Tier 4).

- Infrastructure: Additional funding is available for electric or hydrogen refueling stations when paired with a vehicle purchase.
  - <https://www.tceq.texas.gov/agency/trust/all-electric>
3. **State Infrastructure Bank (SIB) Loan**
- **Program Status:** Open (Currently accepting applications). **Application Deadline:** Last Monday of every month. **Funding Limits:** Up to **\$58M per project** | Up to **\$116M per borrower**.
  - **Overview**
    - Provider: Texas Department of Transportation (TxDOT).
    - Purpose: To provide innovative, low-interest financing to help communities accelerate infrastructure needs.
  - **Eligible Project Costs**
  - *SIB funds cover costs incidental to construction/reconstruction, including:*
    - Pre-Construction: Engineering, design, environmental studies, and legal/financial fees.
    - Acquisition: Right-of-Way (ROW) and utility relocation.
    - Construction: On-system or off-system work, inspections, and construction engineering.
    - Local Support: Local match requirements, joint bid contributions (AFA), and rising cost contingencies.
  - <https://www.txdot.gov/business/grants-and-funding/state-infrastructure-bank.html>
4. **EDA Public Works & Economic Adjustment Assistance (PWEAA)**
- **Program Status:** Open (Rolling/Ongoing—No Deadline) **Funding Limits:** \$100,000 (Floor) to \$30M (Ceiling) **Match Requirement:** Typically 50% (can be as low as 20% for severely distressed areas)
  - **Overview**
    - **Provider:** Economic Development Administration (EDA).
    - **Purpose:** To help distressed communities upgrade physical infrastructure to attract new industry and create long-term, private-sector jobs.
    - **Key Feature:** This is a **rolling application**; there is no fixed deadline. They review applications as they come in until the money is gone.
  - **Eligible Transportation Uses**
    - **Construction:** Roads, bridges, rail spurs, and port improvements that serve a specific economic hub.
    - **Planning:** Technical assistance or design for infrastructure that supports regional competitiveness.
    - **Non-Construction:** Revolving loan funds (RLF) or strategy grants for economic recovery.
  - <https://grants.gov/search-results-detail/346815>

**5. EDA Disaster Recovery**

- **Program Status:** Open (Rolling/Ongoing applications) **Available Funding:** \$1.45 Billion (FY 2025/2026 Supplemental) **Key Requirement:** Must align with a **Comprehensive Economic Development Strategy (CEDS)**.
- **Overview**
  - **Provider:** Economic Development Administration (EDA).
  - **Purpose:** To support long-term economic recovery and resilience in regions impacted by natural disasters through strategic planning and infrastructure construction.
  - **Lead Role:** EDA acts as the lead agency for the **Economic Recovery Support Function (ERSF)** under the National Disaster Recovery Framework.
- **Eligible Project Types**
- *The EDA funds both "hard" and "soft" infrastructure aimed at job creation:*
  - **Construction:** Public works projects such as water/sewer systems, **access roads**, and industrial park improvements.
  - **Strategic Planning:** Developing economic recovery strategies and disaster resilience plans.
  - **Business Support:** Rebuilding business districts and creating economic opportunities to bolster employment.
  - **Resilience:** Projects designed to help communities "withstand and recover" from future catastrophic incidents.
- <https://www.eda.gov/strategic-initiatives/disaster-recovery>

**Action Needed:** No action needed; for discussion only.

# ITEM #13

Public Input Received through  
Previous Month



February 4, 2026

**Technical Advisory Committee**

**Agenda Item # 13**

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**Public Input Received through the Previous Month**

KTMP O has been collecting public comments received online, via emails, public meetings, workshops, community activities, social media platforms, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in the meeting packet. All comments are documented in the Public Engagement Log.

**Action Needed:** No action needed; for discussion only.

Public Comments							
2026							
Date Received	Source	Topic	Jurisdiction	Comment	Is the Project in the 2050 MTP?	KTMPO Response	Name
1/29/2026	Social Media	Bike/Ped	KTMPO	Location of the Post Oak Ridge State Park presentation.	No	Staff provided the three ways to attend the meeting and moved the information up on the post.	J.O
1/10/2026	Public Comment Period	Safety	City of Copperas Cove	Wolf Road needs lighting and sidewalks	No	Thank you for your comment regarding sidewalks and roadway safety. We recognize the importance of safety in all transportation planning efforts. While this specific project is not included in the Metropolitan Transportation Plan (MTP), your comment has been noted and will be forwarded to the appropriate local jurisdiction for their review.	C.C
1/13/2026	Social Media	I-14 Extension: I-35 Improvements from Belton to Temple	TxDOT - Waco	"This was presented at the property owner meeting in 2024" [schematic Segment 1 Existing and Proposed Typical Sections along I-35]	Yes	KTMPO provided two responses to Ms. Bieb. In the first response, KTMPO thanked her for commenting on the post, clarified that the organization was promoting the TxDOT public meeting, and stated that KTMPO could not confirm project details because the project was believed not to be included in the 2050 Metropolitan Transportation Plan (MTP) or Transportation Improvement Program (TIP). The response also directed her to TxDOT for further information and provided a point of contact.  In the second response, KTMPO provided clarification that the project is in fact included in the 2050 MTP and TIP, listed the relevant MPO project identification numbers, and invited Ms. Bieb to contact the MPO directly for additional information. - <i>Summarized</i>	K.B.
1/13/2026	Email   Phone   Website	Public Transit	HCTD   CTRTAG	I am reaching out because I have several employees who work at Fort Hood and are having a difficult time accessing reliable transportation. I would love to schedule a call with a staff member to review how the HOP works, requesting rides, etc.	No	My apologies for the delay in responding to your email. Thank you for reaching out—it's always a pleasure to connect with folks working to help their clients access transportation options.  I'd like to add you to our quarterly meetings invite, so you can receive first hand updates about transit activities in our region. Even if you're unable to attend, you'll still receive the information we share.  Tomorrow, I'll also send an email introducing you to the HCTD staff.  How does that sound and if you want to go in a different direction, please let me know.  <i>Thanks again.</i>	R.H.
1/13/2026	Other	Road/Highway Project	TxDOT - Brownwood	Andrew of Will Scott called to find out if the construction project to US 190 & 2536 Big Divide has been awarded.	No	Staff provided information so Andrew could self refer to Brownwood District first and then Waco District. Respondent mentioned he had the point of contacts for those districts.	Andrew

# ITEM #14

Director's Update



February 4, 2026

**Director’s Update**

a) Listed below are the upcoming KTMPO meetings:

Date	Meeting
<b>February 11, 2026</b>	Active Transportation Advisory Committee Meeting
<b>February 18, 2026</b>	Transportation Planning Policy Board Meeting
<b>March 4, 2026</b>	Technical Advisory Committee Meeting
<b>March 24, 2026</b>	Transportation Planning Policy Board Meeting

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

b) Other Updates:

- i. AMPO/TEMPO Updates
- ii. Reauthorization
- iii. FY25 SS4A Award
- iv. Other Updates



February 4, 2026

**Technical Advisory Committee**

**Agenda Item # 14**

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c) **Air Quality**

**Action Needed:** No action needed; for discussion only.

# **KTMPO Meeting Attendance**

# **KTMPO Calendars, Contacts, Acronyms, & Terms**

# CY 2026

## KTMPO Meeting Calendar

TAC typically 1st Wednesday of Month

TPPB typically 3rd Wednesday of Month

January						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March						
Su	M	Tu	W	Th	F	Sa
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

July						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

No Meetings Scheduled*						
August						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

No Meetings Scheduled*						
November						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

No Meetings Scheduled*						
December						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

\*If a meeting is needed in the months of August, November, or December, the Policy Board Chair will call a special meeting.

## Transportation Planning Policy Board

City Members			
Entity	Name	Number	Email
City of Belton	Mayor David Leigh	254-933-1000	<a href="mailto:dkleigh@beltontexas.gov">dkleigh@beltontexas.gov</a>
City of Copperas Cove	Councilmember Dale Treadway	254-547-4221	<a href="mailto:dtreadway@copperascovetx.gov">dtreadway@copperascovetx.gov</a>
City of Harker Heights	Mayor Michael Blomquist	254-953-5600	<a href="mailto:mblomquist@harkerheights.gov">mblomquist@harkerheights.gov</a>
City of Killeen	Councilmember Ramon Alvarez	254-383-7981	<a href="mailto:ralvarez@killeentexas.gov">ralvarez@killeentexas.gov</a>
City of Killeen	<b>Vice-Chair</b> , Councilmember Riakos Adams	254-290-5330	<a href="mailto:radams@killeentexas.gov">radams@killeentexas.gov</a>
City of Killeen	Councilmember Joseph Solomon	254-501-7600	<a href="mailto:jsolomon@killeentexas.gov">jsolomon@killeentexas.gov</a>
City of Temple	Mayor Tim Davis	254-298-5301	<a href="mailto:tdavis@templetx.gov">tdavis@templetx.gov</a>
City of Temple	Councilmember Karl Kuykendall	254-298-5700	<a href="mailto:kkuykendall@templetx.gov">kkuykendall@templetx.gov</a>
City of Temple	Councilmember Mike Pilkington	254-534-1472	<a href="mailto:mpilkington@templetx.gov">mpilkington@templetx.gov</a>
Hill Country Transit	Raymond Suarez	254-933-3700	<a href="mailto:rsuarez@takethehop.com">rsuarez@takethehop.com</a>
County Members			
Bell County	Judge David Blackburn	254-933-5105	<a href="mailto:david.blackburn@bellcounty.texas.gov">david.blackburn@bellcounty.texas.gov</a>
Bell County	<b>Chair</b> , Commissioner Bobby Whitson	254-933-5105	<a href="mailto:bobby.whitson@bellcounty.texas.gov">bobby.whitson@bellcounty.texas.gov</a>
Coryell County	Judge Roger Miller	254-865-5911	<a href="mailto:countyjudge@coryellcounty.org">countyjudge@coryellcounty.org</a>
Lampasas County	Commissioner Bobby Carroll	512-734-1860	<a href="mailto:bobbycarroll49@yahoo.com">bobbycarroll49@yahoo.com</a>
TxDOT Members			
Waco District	Stan Swiatek	254-867-2700	<a href="mailto:stan.swiatek@txdot.gov">stan.swiatek@txdot.gov</a>
Brownwood District	Greg Cedillo	325-643-0410	<a href="mailto:greg.cedillo@txdot.gov">greg.cedillo@txdot.gov</a>
Non-Voting Members			
Fort Hood	Brian Dosa	254-287-2113	<a href="mailto:brian.l.dosa.civ@army.mil">brian.l.dosa.civ@army.mil</a>
FHWA - Texas Division	Justin P. Morgan	512-536-5943	<a href="mailto:justin.morgan@dot.gov">justin.morgan@dot.gov</a>

## Technical Advisory Committee

Voting Members			
Entity	Name	Number	Email
City of Belton	Bob van Til	254-933-5813	<a href="mailto:bvantil@beltontexas.gov">bvantil@beltontexas.gov</a>
City of Copperas Cove	Robert Lewis	254-547-4221	<a href="mailto:rlewis@copperascovetx.gov">rlewis@copperascovetx.gov</a>
City of Harker Heights	Kristina Ramirez	254-953-5663	<a href="mailto:kramirez@harkerheights.gov">kramirez@harkerheights.gov</a>
City of Killeen	Kent Cagle	254-501-7700	<a href="mailto:kcagle@killeentexas.gov">kcagle@killeentexas.gov</a>
City of Temple	Jason Deckman	254-298-5668	<a href="mailto:jdeckman@templetx.gov">jdeckman@templetx.gov</a>
Small and Rural Rep.	Tammy Cockrum	254- 982-4248	<a href="mailto:CityAdministrator@littleriveracademy.us">CityAdministrator@littleriveracademy.us</a>
Bell County	Commissioner Bobby Whitson	254-933-5105	<a href="mailto:bobby.whitson@bellcounty.texas.gov">bobby.whitson@bellcounty.texas.gov</a>
Coryell County	Judge Roger Miller	254-865-5911	<a href="mailto:countyjudge@coryellcounty.org">countyjudge@coryellcounty.org</a>
Lampasas County	Commissioner Bobby Carroll	512-734-1860	<a href="mailto:bobbycarroll49@yahoo.com">bobbycarroll49@yahoo.com</a>
Hill Country Transit District	Darrell Burtner	254-933-3700	<a href="mailto:dburtner@takethehop.com">dburtner@takethehop.com</a>
TxDOT - Waco District	Victor Goebel	254-867-2873	<a href="mailto:victor.goebel@txdot.gov">victor.goebel@txdot.gov</a>
TxDOT - Brownwood District	Jason Scantling	325-643-0411	<a href="mailto:jason.scantling@txdot.gov">jason.scantling@txdot.gov</a>
Non-Voting Members			
FHWA - Texas Division	Justin P. Morgan	512-536-5943	<a href="mailto:justin.morgan@dot.gov">justin.morgan@dot.gov</a>
Fort Cavazos	Brian Dosa	254-287-2113	<a href="mailto:brian.l.dosa.civ@army.mil">brian.l.dosa.civ@army.mil</a>
TxDOT - TPP	Raymond Sanchez	956-702-6232	<a href="mailto:Raymond.Sanchez@txdot.gov">Raymond.Sanchez@txdot.gov</a>
TxDOT Bell County	Michael Yates	254-939-3778	<a href="mailto:stephen.kasberg@txdot.gov">stephen.kasberg@txdot.gov</a>
City of Nolanville	Teresa Chandler	254-698-6335	<a href="mailto:tchandler@nolanvilletx.gov">tchandler@nolanvilletx.gov</a>

## Active Transportation Advisory Committee

Members				
Interest	Entity	Name	Number	Email
Municipality	City of Belton	<b>Vice-Chair</b> , Joe Dyer	(254) 317-0687	<a href="mailto:jdyer@beltontexas.gov">jdyer@beltontexas.gov</a>
Municipality	City of Copperas Cove	Jeff Stoddard	(254) 542-2719	<a href="mailto:jstoddard@copperascovetx.gov">jstoddard@copperascovetx.gov</a>
Municipality	City of Harker Heights	Amy Atkins	(254) 953-5657	<a href="mailto:aatkins@harkerheights.gov">aatkins@harkerheights.gov</a>
Municipality	<b>VACANT</b>	<b>VACANT</b>		
Municipality	City of Nolanville	Teresa Chandler	(254) 551-6622	<a href="mailto:tchandler@nolanvilletx.gov">tchandler@nolanvilletx.gov</a>
Municipality	City of Temple	Jason Deckman	(254) 298-5668	<a href="mailto:jdeckman@templetx.gov">jdeckman@templetx.gov</a>
Fort Hood	Fort Hood	Gene Roberts	(254) 402-9432	<a href="mailto:edward.e.roberts4.civ@army.mil">edward.e.roberts4.civ@army.mil</a>
TxDOT Waco District	TxDOT Waco District	<b>VACANT</b>		
Public Transit	HCTD	James Wickham	(254) 933-3700	<a href="mailto:jwickham@takethehop.com">jwickham@takethehop.com</a>
County Government	<b>VACANT</b>	<b>VACANT</b>		
Cycling	<b>VACANT</b>	<b>VACANT</b>		
Cycling	Sun Country Cycling	Geary McCabe	(254) 447-7793	<a href="mailto:geary.mccabe@gmail.com">geary.mccabe@gmail.com</a>
Cycling	Citizen Rep.	Keller Matthews		<a href="mailto:kellbiker@gmail.com">kellbiker@gmail.com</a>
Pedestrian	Citizen Rep.	<b>Chair</b> , Kara Escajeda		<a href="mailto:Kara.Escajeda@tpwd.texas.gov">Kara.Escajeda@tpwd.texas.gov</a>
Pedestrian	<b>VACANT</b>	<b>VACANT</b>		
Equestrian	<b>VACANT</b>	<b>VACANT</b>		
Youth	Citizen Rep.	Lauren Morrell	(315) 405-2504	<a href="mailto:laurenmorrell84@gmail.com">laurenmorrell84@gmail.com</a>
Other: Economic Development	City of Gatesville	Holly Owens	(254) 290-0545	<a href="mailto:howens@gatesvilletx.com">howens@gatesvilletx.com</a>
Other: Running Events	Barrow Brewing	KD Hill	(254) 947-3544	<a href="mailto:kd@barrowbrewing.com">kd@barrowbrewing.com</a>
Other	<b>VACANT</b>	<b>VACANT</b>		

## Freight Advisory Committee

Voting Members			
Entity	Name	Number	Email
Baca Transport LLC	Adam Nezeri	254-760-0226	<a href="mailto:bacatransportllc@gmail.com">bacatransportllc@gmail.com</a>
BellTec	Kevin Shuff	1-800-242-9410	<a href="mailto:kevin.shuff@belltec.net">kevin.shuff@belltec.net</a>
BNSF	Zachary Baker	817-593-4297	<a href="mailto:zachary.baker@bnsf.com">zachary.baker@bnsf.com</a>
Cameron Industrial Foundation	Ginger Watkins	254-697-4970	<a href="mailto:gwatkins@cameronindustrialfoundation.com">gwatkins@cameronindustrialfoundation.com</a>
Heart of Texas Defense Alliance	Keith Sledd	254-690-4045	<a href="mailto:keith.sledd@hotda.org">keith.sledd@hotda.org</a>
North American Strategy for Competitiveness	Tiffany Melvin	214-855-0129	<a href="mailto:tiffany@nasconetwork.com">tiffany@nasconetwork.com</a>
City of Temple	Jason Deckman	254-298-5668	<a href="mailto:jdeckman@templetx.gov">jdeckman@templetx.gov</a>
Temple & Central Texas Railway	Elvar "JR" Leal	904-518-2129	<a href="mailto:Elvar.Leal@Patriotrail.com">Elvar.Leal@Patriotrail.com</a>

## KTMPO Staff

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Planner I	David Rodriguez	254-770-2383	<a href="mailto:david.rodriguez@ctcog.org">david.rodriguez@ctcog.org</a>
GIS Technician	Tane'ya Floyd	254-770-2387	<a href="mailto:tay.floyd@ctcog.org">tay.floyd@ctcog.org</a>



## Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
<b>KTMPPO</b>	<b>TMA</b>
Killeen – Temple Metropolitan Planning Organization	Transportation Management Area
<b>TPPB (KTMPPO)</b>	<b>MAP - 21</b>
Transportation Planning Policy Board	Moving Ahead for Progress in the 21 <sup>st</sup> Century (legislation replaced SAFETEA-LU in July 2012)
<b>TAC (KTMPPO)</b>	<b>SAFETEA – LU</b>
Technical Advisory Committee	Safe, Accountable, Flexible, Efficient Transportation Equity Act
<b>FHWA</b>	<b>MPO</b>
U.S. Department of Transportation Federal Highway Administration	Metropolitan Planning Organization
<b>FTA</b>	<b>UPWP</b>
U.S. Department of Transportation Federal Transit Administration	Unified Planning Work Program
<b>TxDOT</b>	<b>MTP</b>
Texas Department of Transportation	Metropolitan Transportation Plan
<b>TCEQ</b>	<b>TIP</b>
Texas Commission on Environmental Quality	Transportation Improvement Program
<b>TTI</b>	<b>STIP</b>
Texas A&M Transportation Institute	Statewide Transportation Improvement Program
<b>CTCOG</b>	<b>STP-MM</b>
Central Texas Council of Governments	Surface Transportation Program – Metropolitan Mobility
<b>HCTD or “The HOP”</b>	<b>TAP</b>
Hill Country Transit District	Transportation Alternatives Program
<b>CTRTAG</b>	<b>UTP</b>
Central Texas Regional Transportation Advisory Group	Unified Transportation Program
<b>BPAC</b>	<b>CMAQ</b>
Bicycle and Pedestrian Advisory Committee	Congestion Mitigation and Air Quality Improvement Program
	<b>UA or UZA</b>
	Urbanized Area
	<b>EJ or “Title VI”</b>
	Environmental Justice
	<b>CMP</b>
	Congestion Management Process
	<b>ITS</b>
	Intelligent Transportation Systems
	<b>NAAQS</b>
	National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at [www.ktmpo.org](http://www.ktmpo.org). Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

# End of Packet