



**Transportation Improvement Program (TIP)
Fiscal Years 2025-2028**

**Public Meeting Date:
April 3, 2024
April 18, 2024**

**Approved by the TPPB:
May 15, 2024**

**Amended by the TPPB:
October 16, 2024
April 16, 2025
July 16, 2025
October 15, 2025
January 21, 2026**

Acknowledgement

The preparation of this document was financed in part through Federal Highway Administration (FHWA) PL 112 Funds and Federal Transit Administration (FTA) Planning Funds made available to the Killeen-Temple Metropolitan Planning Organization (KTMPO) as the designated Metropolitan Planning Organization. KTMPO prepared this document in cooperation with FHWA, FTA, and the Texas Department of Transportation (TxDOT).

Submitted By

The Killeen – Temple Metropolitan Planning Organization in cooperation with:

- | | |
|-------------------------------|--------------------------------|
| Bell County | City of Nolanville |
| Coryell County | City of Rogers |
| Lampasas County | Village of Salado |
| City of Bartlett | City of Temple |
| City of Belton | City of Troy |
| City of Copperas Cove | Fort Hood |
| City of Harker Heights | Hill Country Transit District |
| City of Holland | TxDOT - Waco District |
| City of Kempner | TxDOT - Brownwood District |
| City of Killeen | Federal Highway Administration |
| City of Little River/Academy | Federal Transit Administration |
| City of Morgan’s Point Resort | |

Contents

Acknowledgement 2

Introduction 4

Definition of Area..... 5

Transportation Improvement Program (TIP) Structure 6

Federal and State Requirements 6

Regional Performance Targets..... 8

TIP Financial Summary 20

Public Engagement..... 21

Title VI 21

KTMPO MTP / TIP Project Selection Process 21

FY2025-2028 Project Listings 22

Federally and State Funded Highway Projects..... 23

FY2025-2028 Grouped Projects Statewide CSJs 64

Federally Funded Transit Projects..... 66

Financial Summary 85

Appendix A: Funding Categories 89

Appendix B: Grouped Candidate Project Listing..... 92

Appendix C: MPO Self-Certification 102

Appendix D: Extended Project Listing 103

Appendix E: TIP Amendment Summary 106

Appendix F: Public Engagement Documentation 108

Introduction

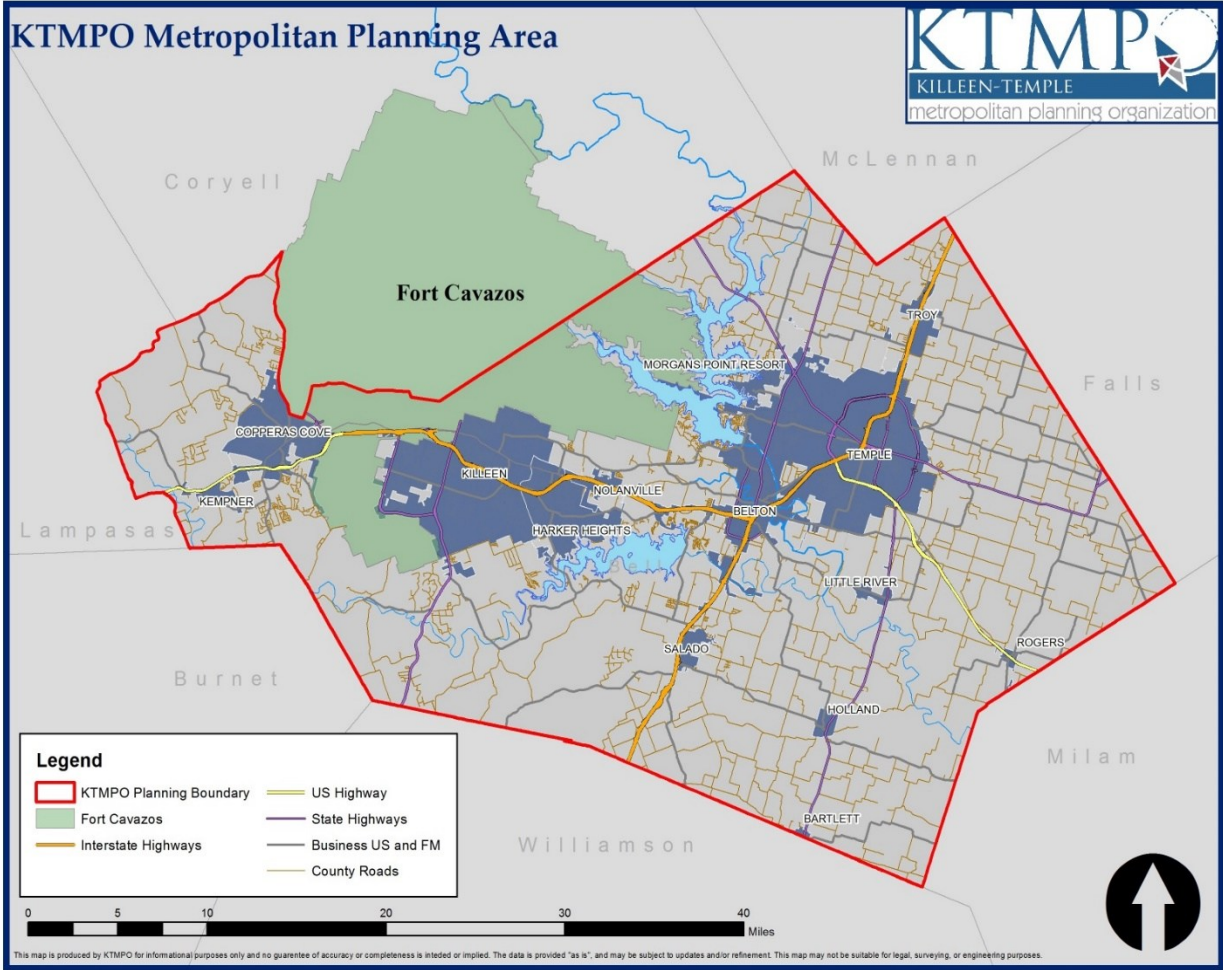
The Killeen-Temple Metropolitan Planning Organization (KTMO) is guided by a Transportation Planning Policy Board (TPPB) whose membership is defined in an officially adopted set of Bylaws. The TPPB provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Advisory Committee (TAC) is appointed by the TPPB to review projects from the technical point of view and advise the TPPB on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for KTMO according to federal funding agency guidelines. Currently, an MPO Director, MPO Manager, three Regional Planners, a GIS Technician and Administrative Support staff are available to assist the MPO.

Definition of Area

The KTMPO planning area includes the following cities: Bartlett, Belton, Copperas Cove, Harker Heights, Holland, Kempner, Killeen, Little River/Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, Temple, and Troy. The KTMPO boundary includes all of Bell County and parts of Coryell and Lampasas Counties along with portions of Fort Hood. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell, Coryell, and Lampasas. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

KTMPO was designated a Transportation Management Area (TMA) in 2012 following the release of 2010 Census data which estimated the population of the Killeen Urbanized Area (UZA) at 217,630 and the population of the Temple-Belton UZA at 90,390. At the release of the 2020 Census data the updated estimated population of the Killeen UZA was 265,921 and the population of the Temple-Belton UZA was 120,240.



Map Created On: 03/20/2024

Transportation Improvement Program (TIP) Structure

The TIP is a short-range program which must be developed at both the metropolitan and state levels. Each MPO develops a TIP for their area in cooperation with the State and any affected transit operators. The metropolitan areas will be asked to update the program at least once every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process.

Citizens must be given the opportunity to comment on any new transportation plans or amendments to existing plans as outlined in KTMPO's Public Engagement Plan (PEP) which can be viewed on the KTMPO [website](#). These plans or amendments must also be reviewed and approved by the KTMPO TPPB to ensure all transportation plans and programs are consistent with the goals and objectives for the KTMPO area. When reviewing plans and amendments, the TPPB must take into consideration any public comments that were received during the public comment period.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following:

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: TIP Amendment Summary
- Appendix F: Public Engagement Documentation

Federal and State Requirements

On November 15, 2021, the Bipartisan Infrastructure Law (BIL), was signed into law. This legislation reauthorized the surface transportation programs for FY22 through FY26. In December 2015, the Fixing America's Surface Transportation Act, or "FAST Act," was signed into law. The FAST Act continues the Metropolitan Planning Program and continues to require metropolitan transportation plans and transportation improvement programs (TIPs) to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). The FAST Act also requires that the metropolitan long-range plan include identification of public transportation facilities and intercity bus facilities. [23 U.S.C. 134(c)(2) & (i)(2)].

The previous federal legislation, MAP-21 or “Moving Ahead for Progress in the 21st Century Act,” set forth eight planning factors that all transportation projects and programs must address:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and non-motorized users;
- 3) Increase the security of the transportation system for motorized and non-motorized users;
- 4) Increase the accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficient system management and operation; and
- 8) Emphasize the preservation of the existing transportation system.

The FAST Act maintains those factors but adds the following new factors:

- 1) Improving transportation system resiliency and reliability;
- 2) Reducing (or mitigating) the storm water impacts of surface transportation; and
- 3) Enhancing travel and tourism.

A key feature of MAP-21 was the establishment of performance targets and measures at the national, state, and local level. The FAST Act made no changes to those performance measures. Therefore, all established performance targets and measures should align with the national goals which were outlined in MAP-21 and carried forward in the FAST Act. Those measures are as follows:

- 1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process,

including reducing regulatory burdens and improving agencies’ work practices.

Specific quantitative criteria have been published by the Secretary of Transportation to measure whether these goals are being achieved. State guidelines have also been provided and KTMPO regularly reviews these metrics to evaluate KTMPO’s goals, objectives, and performance measures in their ability to support the state performance targets. The KTMPO public engagement process provides citizens, public agencies, transportation agencies, private transportation providers, and other interested parties with a reasonable opportunity to comment in the transportation planning process as required by FAST Act.

Regional Performance Targets

The Fixing America’s Surface Transportation (FAST) Act requires KTMPO to adopt regional performance targets to better utilize transportation investments in the KTMPO region. In this approach, goals, measures, and data are used to inform policy makers about how to invest in a better performing regional transportation system. Transportation funds are intended to target projects aimed at achieving set performance targets for, safety, pavement/bridge condition, system performance, State of Good Repair (transit), and transit safety. To comply with federal requirements, KTMPO initiated the process for selecting performance measure targets in 2016 and has continued refining and adopting new targets on an annual or biannual basis as necessary. Additional information regarding these targets and other federally required performance measures can be found at [FHWA’s Transportation Performance Management](#) website.

Adoption Schedule of Performance Measures	
Performance Measure	Frequency
FHWA Safety Measures (PM 1)	Annually
FHWA Pavement / Bridge Performance Measures (PM 2)	Every Two Years
FHWA System Performance / CMAQ / Freight Measures (PM 3)	Every Two Years
FTA Transit Asset Management (TAM)	Annually
FTA Agency Safety Plan (PTASP)	Annually

Safety Performance Measures (PM 1)

KTMPO Safety Measures (PM 1)
Federal Rule
23 CFR 490.207(a1-5)
Purpose
<p>The Safety Performance Rule (PM 1), establishes safety performance measures to address fatalities and serious injuries on roadways and to better invest transportation funding for safety improvement projects to support safe roadway networks. Five federally required safety performance measures include:</p> <ul style="list-style-type: none"> • Number of fatalities; • Fatalities per million miles traveled; • Number of serious injuries; • Serious injuries per million vehicle miles traveled; • Number of non-motorized fatalities and non-motorized serious injuries.
Data Sources
<ul style="list-style-type: none"> • National Highway Traffic Safety Administration (NHTSA)'s Fatality Analysis Reporting System (FARS) database, which is a primary source for fatality data, published annually and updated with preliminary and final data. It is used to calculate safety performance measures like the number of fatalities and fatality rates per 100 million vehicle miles traveled (VMT) • FHWA’s Highway Safety Information System (HSIS) which provides quality data on crash, roadway, and traffic variables • Local data through community engagement (walk audits, road safety audits, field safety reviews, health impact assessments)
At the State Level
<p>States must collect and report safety data, including their safety targets and progress towards meeting those targets. TxDOT uses a Transportation Asset Management Plan (TAMP) to analyze performance and project future conditions. TxDOT’s data and targets can be found on the TxDOT’s Safety Performance Dashboard .</p>
At the MPO Level
<p>MPOs must collect and report safety data, including their safety targets and progress towards meeting those targets. KTMPO’s targets can be found in the chart below.</p>
Historical TPPB Annual Adoption Dates
<ul style="list-style-type: none"> • January 2018 adoption of State Targets • January 2019 adoption of State Targets • February 2020 adoption of State Targets • March 2021 adoption of State Targets • February 2022 adoption of State Targets • January 2023 adoption of State Targets

- January 2024 adoption of region-specific Targets
- February 2025 adoption of KTMPO region-specific Targets

The following are KTMPO’s most recently adopted regional Safety targets:

KTMPO Safety Measures (PM 1)	
Mode	Target
Traffic Fatalities	54
Serious Injuries	298
Fatalities per 100 million VMT	1.38
Serious Injuries per 100 million VMT	7.63
Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	32

KTMPO Policy Board will continue the adoption of safety targets on an annual basis as required by the federal planning Rule.

By setting region specific safety targets, KTMPO plans on doing the following:

- Work with the state and safety stakeholders to address areas of concern for fatalities or serious injuries within the MPO planning area; Coordinate with the state and include in the Metropolitan Transportation Plan (MTP) the safety performance measures and targets for all public roads in the metropolitan area;
- Integrate into the planning process the safety goals, objectives, performance measures and targets described in other state safety transportation plans and processes such as applicable portions of the Highway Safety Implementation Plan (HSIP);
- Use data to identify areas that have shown a concentration of accidents and continue to use crash rates as one of our scoring criteria to select projects that support the regional goals;
- Use this information as part of our public outreach efforts to educate drivers about ways they can drive more safely and reduce accidents.

Some recommendations may be made to reduce the recurrence of crashes at particular locations, such as:

- Upgrades to existing transportation infrastructure;
- Modification or implementation of safety infrastructure;

- Creation of alternative routes to alleviate congestion;
- Public campaigns promoting a particular safety issue;
- Requirement of the use of motorcycle and bicycle safetygear;
- An assessment of the transportation network to determine driver decisions

To assess progress towards meeting KTMPO’s targets, projects located in both the TIP and the MTP are evaluated for both fatality and serious injury rate. Projects are measured using the project location’s number of fatalities and serious injury rate per 100 million vehicle miles traveled against the statewide 5-year rolling average. A higher difference indicates that a location has more safety issues than the statewide average. A higher difference receives a higher score for a safety project, therefore, a project that addresses hazardous roadways may receive a higher ranking. For future projects, KTMPO plans to continue to review and possibly reweight project scoring criteria and use crash rates to evaluate transportation projects to further support the regions targets for a safe transportation system. In time, as projects are completed and reliable performance measure related data becomes available, KTMPO will be able to determine the attainment of these performance measures and if adjustments are needed.

Infrastructure or Pavement / Bridge Condition Measures (PM 2)

Pavement / Bridge Condition Measures (PM 2)
Federal Rule
23 CFR 490.307 , 23 CFR 490.407
Purpose
<p>The Pavement / Bridge Condition Rule (PM 2), establishes performance measures to assess the condition of pavement on the Interstate and non-Interstate systems and to better invest transportation funding for infrastructure projects that maintain good quality roads.</p> <p>Four federally required pavement condition performance measures include:</p> <ul style="list-style-type: none"> • Percentage of pavements on the Interstate System in Good condition, • Percentage of pavements on the Interstate System in Poor condition, • Percentage of pavements on the non-Interstate NHS in Good condition, and • Percentage of pavements on the non-Interstate NHS in Poor condition. <p>The Bridge Condition Rule (PM2), establishes measures to assess the condition of bridges on the National Highway System (NHS) and to better invest transportation funding for infrastructure projects that maintain good quality bridges.</p> <p>Two federally required bridge condition performance measures include:</p> <ul style="list-style-type: none"> • Percentage of NHS bridges classified as in Good condition, and • Percentage of NHS bridges classified as in Poor condition.
Data Sources
Pavement data sources:

<ul style="list-style-type: none"> • International Roughness Index (IR), rutting, faulting, and cracking • Highway Performance Monitoring System (HPMS) • TxDOT Pavement Management Information System (PMIS) <p>Bridge data sources:</p> <ul style="list-style-type: none"> • National Bridge Inventory evaluation ratings for the bridge’s deck, superstructure, substructure, and culvert. • The bridge targets are expressed in the percent of total bridge deck area. Deck area is computed using the structure length and deck width. For culverts, the deck area is calculated using the approach roadway width and structure length.
At the State Level
States must collect and report Pavement and Bridge data, including their targets and progress towards meeting those targets. TxDOT uses a Transportation Asset Management Plan (TAMP) to analyze performance and project future conditions. TxDOT’s data and targets can be found on the TxDOT’s Pavement and Bridge Performance Dashboard .
At the MPO Level
MPOs must collect and report Pavement and Bridge data, including their targets and progress towards meeting those targets. KTMPO’s targets can be found in the chart below.
Historical TPPB Biennial Adoption Dates
<ul style="list-style-type: none"> • November 2018 adoption of State Targets • December 2020 adoption of State Targets • June 2023 adoption of State Targets • February 2025 adoption of State Targets

The following are KTMPO’s most recently adopted Pavement and Bridge targets:

KTMPO Pavement Performance Measures (PM 2)				
Highway	Performance Measure	2022 State Baseline	2024 State 2-Year Target	2026 State 4-Year Target
IH	Good	64.5%	63.9%	63.6%
	Poor	0.1%	0.2%	0.2%
Non-IH	Good	51.7%	45.5%	46.0%
	Poor	1.3%	1.5%	2.5%*

KTMPO Bridge Performance Measures (PM 2)				
Highway	Performance Measure	2022 State Baseline	2024 State 2-Year Target	2026 State 4-Year Target
NHS	Good	49.2%	48.5%	47.6%
	Poor	1.1%	1.5%	1.5%

To assess progress towards meeting KTMPO’s targets, projects located in both the TIP and the MTP are evaluated for their ability to achieve and sustain a desired state of good repair over the lifecycle of the physical asset. Bridges are evaluated based on structural sufficiency, while roadways are evaluated using a pavement condition index (PCI). A project with a higher percent of improvement receives a higher score compared to a project with a lower percent of improvement. For future projects, KTMPO plans to continue to review and possibly reweight project scoring criteria to identify transportation projects that contribute to asset preservation and a state of good repair. In time, as projects are completed and reliable performance measure related data becomes available, KTMPO will be able to determine the attainment of these performance measures and if adjustments are needed.

System Performance / Freight / CMAQ Measures (PM 3)

The System Performance/Freight/CMAQ Rule (PM 3), found in 23 CFR 490.507(a1-2)(b), 23 CFR 490.607, 23 CFR 490.707(a,b), and 23 CFR 490.807, establishes measures based on Level of Travel Time Reliability (LOTTR), Total Peak Hour Excessive Delay person-hours, Truck Travel Time Reliability Index, percent of trips that are Non-SOV, Total Emission Reductions and Annual Total Tailpipe CO₂ Emissions on NHS. This performance measure is evaluated using NPMRDS, speed limits, auto occupancy, HPMS, fuel sales statistics, the American Community Survey, and CMAQ Public Access System for air quality measures.

In April 2022, the Texas A&M Transportation Institute (TTI) provided KTMPO with local numbers and updated estimates for regional system performance metrics. On August 17, 2022 the TPPB adopted the following local targets for System Performance Measures in 2022:

System Performance / Freight / CMAQ Measures (PM 3)
Federal Rule
23 CFR 490.501-513 , 23 CFR 490.601-613 , 23 CFR 490.701-713 , 23 CFR 490.801-811
Purpose
The System Performance measures the efficiency and reliability of the overall transportation network. Two federally required system performance measures include:

<ul style="list-style-type: none"> • Percent of Person Miles of Travel on the Interstate System that is Reliable (Level of Travel Time Reliability) • Percent of Person Miles of Travel on the Non-Interstate National Highway System (NHS) that is Reliable (Level of Travel Time Reliability) <p>The Freight measures are established to improve efficiency of freight movement and identify freight bottlenecks. One federally required freight reliability performance measure includes:</p> <ul style="list-style-type: none"> • Truck Travel Time Reliability (TTTR) <p>Congestion Mitigation and Air Quality Improvement (CMAQ) program recognizes investments for Non-Attainment areas that increase multimodal solutions and vehicle occupancy levels as strategies to reduce both criteria pollutant emissions and congestion. Three federally required CMAQ performance measures (if non-attainment) include:</p> <ul style="list-style-type: none"> • Peak Hour Excessive Delay (PHED) • Percent Non-Single Occupancy Vehicle (Non-SOV) Travel • Total Emissions Reductions (NOx and VOC)
Data Sources
<p>System Performance data sources:</p> <ul style="list-style-type: none"> • Level of Travel Time Reliability (LOTTR) • National Performance Measure Research Data Set (NPMRDS) <p>Freight data sources:</p> <ul style="list-style-type: none"> • Truck Travel Time Reliability (TTTR) Index • National Performance Measure Research Data Set (NPMRDS) <p>CMAQ data sources (if non-attainment):</p> <ul style="list-style-type: none"> • Annual hours of Peak Hour Excessive Delay (PHED) per capita on the NHS • American Community Survey (ACS) Commuting (Journey to Work) • DOT and MPO localized surveys • DOT and MPO volume/usage counts by mode
At the State Level
<p>States must collect and report System Reliability, Freight and CMAQ data, including their targets and progress towards meeting those targets. TxDOT's Optimize System Performance page tracks travel times across Texas to identify areas for improvement. The TxDOT Performance Dashboard provides data on congestion, travel times, and other performance measures, allowing citizens to see how TxDOT is performing. TxDOT utilizes Transportation Systems Management and Operations (TSMO) strategies and technologies to optimize traffic flow and improve reliability .</p>
At the MPO Level
<p>MPOs must collect and report System Reliability, Freight and CMAQ (if non-attainment) data, including their targets and progress towards meeting those targets. KTMPO’s targets can be found in the chart below.</p>
Historical TPPB Biennial Adoption Dates
<ul style="list-style-type: none"> • November 2018 adoption of State Targets • December 2020 adoption of State Targets

- August 2022 adoption of State Targets
- February 2025 no adoption required as State Targets were not adjusted

The following are KTMPO’s 2022 adopted System Performance and Freight targets (CMAQ not required as KTMPO is In-Attainment):

System Performance / Freight (PM 3)			
Performance Measure	2022	2024 (2-Year)	2026 (4-Year)
	State Baseline	State Target	State Target
Reliable Person-Miles on Interstate NHS (%)	84.6%	70.0%	70.0%
Reliable Person-Miles on Non-Interstate NHS (%)	90.3%	70.0%	70.0%
Truck Travel Time Reliability Index	1.39	1.55	1.55

To assess progress towards meeting KTMPO’s targets, projects located in both the TIP and the MTP are evaluated for their ability to achieve system reliability in regard to people and freight movement. For future projects, KTMPO plans to continue to review and possibly reweight project scoring criteria to identify transportation projects that contribute to system reliability. In time, as projects are completed and reliable performance measure related data becomes available, KTMPO will be able to determine the attainment of these performance measures and if adjustments are needed.

Transit Asset Management / State of Good Repair Performance Measures

Transit Asset Management / State of Good Repair Performance Measures
Federal Rule
49 CFR 625.43(a,b,c,d)
Purpose
<p>The Transit Asset Management / State of Good Repair Performance Rule establishes performance measures to assess the condition of regional transit networks as defined as State of Good Repair (SGR) and documented in a transit agency’s Transit Asset Management Plan (TAMP). These targets evaluate how well a transit system is performing to provide safe, cost-effective, and reliable public transportation. Four federally required system performance measures include:</p> <ul style="list-style-type: none"> • Equipment: the percentage of non-revenue, support-service and maintenance vehicles that have either met or exceeded their Useful Life Benchmark (ULB). • Rolling stock: the percentage of revenue vehicles within a particular asset class that have either met or exceeded their ULB.

<ul style="list-style-type: none"> • Infrastructure: the percentage of track segments with performance restrictions for rail fixed-guideway, track, signals, and systems. • Facilities: the percentage of facilities within an asset class, rated below condition 3 on the Transit Economic Requirements Model (TERM) scale.
Data Sources
<ul style="list-style-type: none"> • National Transit Database (NTD) • Asset Inventories • Condition Assessments • Performance Data • Maintenance and Repair Data • Life Cycle Cost Data • State of Good Repair (SGR)
At the State Level
<p>TxDOT's Public Transportation Division is responsible for usage oversight, this includes monitoring Subrecipients that purchase real property, rolling stock, and equipment when TxDOT is the Direct Recipient. TxDOT's oversight also includes asset inventory, maintenance schedule reviews (facility, equipment, and vehicle), bi-annual asset inspections, annual insurance checks, and asset disposition.</p>
At the MPO Level
<p>Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. HCTD establishes State of Good Repair (SOGR) performance targets and objectives for both their urban and rural systems in their TAMP. While MPOs are not required to develop full TAM plans, they do need to participate in setting performance targets that reflect the condition and performance of transit assets in their area. These targets should address performance measures or standards established in the TAM Final rule, coordinating with transit providers to the maximum extent practicable. MPOs also need to share TAM data with their State and MPO planning partners. KTMPO's targets can be found in the chart below.</p> <ul style="list-style-type: none"> • HCTD SOGR targets are to have less than 30% of assets within each group (fleet vehicles, maintenance equipment, and facilities) exceed their useful life benchmark.
Historical TPPB Annual Adoption Dates
<ul style="list-style-type: none"> • June 2017 adoption of HCTD Targets • July 2018 adoption of HCTD Targets • January 2019 adoption of HCTD Targets • February 2020 adoption of HCTD Targets • March 2021 adoption of HCTD Targets • March 2022 adoption of HCTD Targets • February 2023 adoption of HCTD Targets • February 2024 adoption of HCTD Targets • March 2025 adoption of HCTD Targets

The following are KTMPO’s most recently adopted HCTD’s Transit Asset Management / State of Good Repair targets.

Transit Asset Management / State of Good Repair Performance					
	Asset Category	Total # of Assets	# of Assets that exceeded their ULB	Percentage of Assets that have exceeded their ULB	
	Admin Support Vehicles	0	0		
Urban Vehicle Type	Urban Support Vehicles	11	11	100.0%	
	Temple FRS Buses	6	2	33.3%	
	Temple Cutaway	13	10	76.9%	
	Temple Vans	18	0	0.0%	
	Killeen FRS Buses	12	5	41.7%	
	Killeen Cutaway	23	5	21.7%	
	Killeen Vans	30	6	20.0%	
	Urban Fleet	113	39	34.5%	
Rural Vehicle	Rural Support	1	1	100.0%	
	Rural Cutaway	24	8	33.3%	
	Rural Vans	16	5	31.3%	
	Rural Fleet	41	14	34.1%	Categorical Target
	Total Rolling Stock	154	53	34.4%	=< 30%
	Total Maintenance Equipment	39	27	69.2%	=< 30%
	Total Buildings	5	0	0.0%	=< 30%

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SGR performance measures for the regional transportation system.

Public Transportation Agency Safety Plan (PTASP) Performance Measures

Public Transportation Agency Safety Plan (PTASP) Performance Measures
Federal Rule
49 CFR 673
Purpose

<p>Public Transportation Agency Safety Plan (PTASP) Performance Rule requires Transit Providers to develop PTASPs to monitor and improve the safety of their transit systems. A core component of the process is monitoring and establishing targets for a series of performance measures related to:</p> <ul style="list-style-type: none"> • Major Safety Events • Fatalities • Injuries • Assaults on Transit Workers • System Reliability
Data Sources
<ul style="list-style-type: none"> • National Public Transportation Safety Plan
At the State Level
<p>TxDOT's Public Transportation Division reviews and approves each PTASP.</p>
At the MPO Level
<p>Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. While MPOs are not required to develop PTASPs, they do need to participate in setting performance targets, coordinating with transit providers to the maximum extent practicable. MPOs also need to share PTASP data with their State and MPO planning partners.</p>
Historical TPPB Annual Adoption Dates
<ul style="list-style-type: none"> • December 2020 adoption of HCTD Targets • March 2022 adoption of HCTD Targets • February 2023 adoption of HCTD Targets • February 2024 adoption of HCTD Targets • March 2025 adoption of HCTD Targets

The following are KTMO’s most recently adopted HCTD’s PTASP Performance Measures:

Fixed Route (Bus) Safety Performance Targets	
Mode	Target
Fatalities	0
Rate of Fatalities	0
Injuries	0
Rate of Injuries	0%
Safety Events	1
Rate of Safety Events	0.00017%

Mean Distance Between Major Mechanical Failure	10,321 VRM
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Demand Response Safety Performance Targets	
Mode	Target
Fatalities	0
Rate of Fatalities	0
Injuries	2
Rate of Injuries	0.00012%
Safety Events	3
Rate of Safety Events	0.00018%
Mean Distance Between Major Mechanical Failure	19,342 VRM
Other	0

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the safety performance measures for the regional transportation system.

Supplemental Fast Act Compliance for Metropolitan Transportation Planning Process

The FAST Act also outlines supplement actions for KTMPO to remain in compliance. These actions are listed below:

1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR450.316(a))
2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes

for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))

4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10)).
5. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7)).
6. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3)).
7. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4)).
8. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))
9. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

KTMPO continues to address these requirements through coordination, consultation, and implementation between KTMPO and different agencies and stakeholder groups. By adhering to these requirements, KTMPO continues to develop a safe, efficient, and resilient transportation network for all users.

TIP Financial Summary

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the

project is let for construction or implementation.

Public Engagement

Public engagement is an important component in the transportation planning process. In 2023 KTMPO updated the Public Participation Plan (PPP) now called the Public Engagement Plan (PEP). The PEP sets forth the means in which KTMPO provides the public with the opportunity to voice ideas and concerns on the preparation of transportation plans and projects. As part of developing and/or amending the TIP, KTMPO is required by federal law to provide the public with opportunities to be involved in the planning process.

The PEP requires the following opportunities for public input:

New TIP Development:

- A thirty (30) day public comment period; and
- A minimum of two (2) public meetings, one meeting will be held in Belton or Temple on the East side of the region and a second meeting will be held in either Copperas Cove, Harker Heights or Killeen to serve the West side of the region.

TIP Amendments:

- A fifteen (15) day public comment period; and
- At least one public meeting in a location close to the affected area(s) if possible and appropriate.

Title VI

KTMPO has a Title VI Plan, and KTMPO’s PPP includes Title VI/Environmental Justice (EJ) principles in order to provide opportunities for potentially disadvantaged populations to participate in the planning process. Public meetings are encouraged to be held in Environmental Justice Communities of Concern.

KTMPO MTP / TIP Project Selection Process

KTMPO has developed a four-step project selection process for transportation planning. This is a coordinated effort between regional entities and KTMPO. KTMPO staff will coordinate with consultants to conduct technical and objective scoring to identify and prioritize projects during each MTP update cycle. The KTMPO MTP project selection process is as follows:

Project Submission

KTMPO, in cooperation with TxDOT, will issue a call for projects to MPO entities. Those entities will then submit projects for consideration in KTMPO’s planning process.

Project Review and Evaluation

Once received, KTMPO staff will review and conduct technical and objective scoring of the submitted projects. Projects must meet the following criteria:

- Be consistent with KTMPO long-range goals;
- Have an identified local funding source for match requirements; and
- Have a project readiness and implementation timeline.

KTMPO Technical Advisory Committee Recommendation

After review and evaluation, the KTMPO Technical Advisory Committee (TAC) will score any subjective criteria and prioritize projects. The TAC will then recommend their prioritization to the Transportation Planning Policy Board (TPPB) for review and approval.

KTMPO Transportation Planning Policy Board Review and Approval

The TPPB will then review and adopt or reject candidate projects for inclusion in the KTMPO’s MTP. If adopted, then those projects will be included in the MTP. If rejected, the project listing will be sent back to the TAC for further review and evaluation.

The process for selecting projects for the TIP is a subset of the above plan. Projects included in the TIP are selected from the following sources:

- Projects listed in the last two fiscal years of the previous TIP;
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP;
- Projects from the financially constrained component of the MTP;
- From the Texas Department of Transportation’s (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies;
- Additional projects from local governments, transit agencies, and other member agencies.

All projects selected for the TIP must be in the funded portion of the MTP project listing and must meet the required criteria outlined above.

FY2025-2028 Project Listings

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

Federally and State Funded Highway Projects

FY 2025-2028



2050 MTP PROJECT LISTING

**KTMPO Short Range
TIP/UTP Funded (FY25-28 TIP)**

Category 2: TIP/UTP Funded (FY25-28 TIP)

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
W35-01	0231-01-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to US 190 W of Clarke Rd	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	3	\$ 127,975,830	2026	2M, 4U
H40-03c	3409-01-011	FM 3481 @ Chaparral Road (Phase 3A)	0.3 mi N of Chaparral Road to 0.3 mi S of Chaparral Road	Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road, construct an approximate 20' retaining wall, and widen to 2-lanes with a turn lane at the FM 3481 intersection.	27	\$ 6,678,325	2028	2M, 3LC
W40-04b	2502-01-024	Loop 121 Phase 2	US 190/IH 14 to IH35	Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side.	6	\$ 32,480,000	2028	2M

Category 7: TIP/UTP Funded (FY25-28 TIP)

MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
A45-02	0909-36-191	HCTD Bus Replacement	Hill Country Transit to Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation.	N/A	\$ 2,354,957	2025	7

Category 7: TIP/UTP Funded (FY25-28 TIP)								
MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
C50-01	0909-39-136	Ashley Drive Connection	Concord Drive to FM 116 (N. 1st Street)	Extend Ashley Drive by constructing a new 4 lane undivided street with sidewalks on both sides from Concord Drive to FM 116 (N. 1st Street); construct new intersection at FM 116.	5	\$ 1,267,000	2026	7
N40-06	0909-36-208	Railroad Crossing Safety	Pleasant Hill to Jackrabbit	Improve the at-grade railroad crossing at Pleasant Hill Rd and Jackrabbit Rd to include signal improvements, street widening, and track leveling.	10	\$ 1,000,000	2026	7
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road.	46	\$ 2,100,000	2026	7
B40-07a	0909-36-210	Connell Street Reconstruction Phase 1	Loop 121 to 0.3 miles N of Huey Rd	Widen Connell St between Loop 121 and 0.3 miles N of Huey Rd from 2 to 4 lanes with a 5' sidewalk.	12	\$ 4,695,000	2027	7
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd) to IH-35.	2	\$ 2,550,480	2027	7
T40-13b	0909-36-212	Georgetown Railroad Trail Phase 2	Leon River to S 31st St (FM 1741)	Construct 10 foot wide hike/bike trail along the old Georgetown Railroad from the Leon River to S 31st St (FM 1741) and renovate the historic MK&T Truss Bridge.	7	\$ 3,500,000	2027	7
D50-02	0909-36-211	Front Ave Downtown Connector	E Main St. to Settlers Point Plaza	Reconstruct Front Ave between E Main St and Settlers Point Plaza as a 2-lane asphalt roadway with curb and gutter; add a 10-foot wide shared use path and reconstruct the existing culvert.	15	\$ 1,490,630	2028	7

Category 7: TIP/UTP Funded (FY25-28 TIP)								
MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
H30-05c	0909-36-209	Warriors Path Upgrade Phase 3	Old Nolanville Road to Nolan Middle School	Upgrade Warriors Path between Nolan MS and Old Nolanville Road by adding a left turn lane, curb & gutter, and sidewalks; add a traffic signal at the Old Nolanville Rd intersection.	11	\$ 5,500,000	2028	7
K30-13a	0909-36-175	Chaparral Rd Phase 1A	Trimmier Rd to E Trimmier Rd	Widen Chaparral Rd between Trimmier Rd and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.	4	\$ 32,880,000	2028	7

Category 9 TAP: TIP/UTP Funded (FY25-28 TIP)								
MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
R45-04	0909-36-202	Morgan's Point Resort TA Path	Lake Belton HS to Sobrante Rd	Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd.	N/A	\$ 3,848,115	2025	9 TAP
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	\$ 835,054	2025	9 TAP
R45-02	0909-36-200	Holland Downtown Pedestrian Improvements	Front St to Lexington St	The project will construct 12-foot wide sidewalks along W. Travis St from Front St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage.	N/A	\$ 1,663,070	2026	9 TAP

Category 9 TAP: TIP/UTP Funded (FY25-28 TIP)								
MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
R45-03	0909-36-201	Little River-Academy School & Neighborhood Connector	Lamar St to SH 95	Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. Main St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signage.	N/A	\$ 4,127,817	2026	9 TAP
S45-07	0909-36-203	Village of Salado Mill Creek Dr Downtown Connector	N Chisolm Trail to N. Main St	The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Trail to the existing sidewalk at N Main St. The project will also include ADA curb ramps and signage.	N/A	\$ 1,080,172	2026	9 TAP
B40-08	0909-36-205	Sparta Road SUP	Tiger Dr to Dunn's Canyon Rd	Construct a 10-foot Shared Use Path (SUP) along Sparta Rd from Tiger Dr to Dunn's Canyon Rd and then north along Dunn's Canyon Rd to Tiger Drive.	1	\$ 845,000	2028	9TAP
H50-04a	2696-02-010	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	0.3 mi. S of IH-14 to 0.3 mi. N of IH-14	Construct sidewalks along both sides of FM 3423 (Indian Trail Drive) from 0.3 mi. S of IH-14 (the Plaza) to 0.3 mi. N of IH-14 (McDonalds).	8	\$ 1,210,000	2028	9TAP
N40-11	0909-36-207	Nolan Creek Off System Trail	Bridge on Old Nolanville Road to Main St	Construct a 1.23 mile 10 ft. multi-use pedestrian trail along Nolan Creek from Old Nolanville Rd east to near Ridgeway Ct @ Harvest Dr and then north to Main St & the IH-14 frontage road.	20	\$ 3,250,000	2028	9TAP
T50-07	0909-36-206	Cedar Road Safety Crossing	Cedar Road to Cypress Creek Apartments	Install pedestrian-activated HAWK traffic signal and crosswalk on Cedar Rd 0.03 mi S of Sage Meadow Dr.	17	\$ 200,000	2028	9TAP

Category 10 CR: TIP/UTP Funded (FY25-28 TIP)								
MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
A45-03	0909-36-197	HCTD Micro Transit Technology	Hill Country Transit	Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services.	N/A	\$ 1,136,166	2025	10 CR
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	\$ 647,024	2026	10 CR
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	\$ 2,000,000	2026	10 CR
K45-03	5000-00-916 0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to N. 38th Street (SH 439)	Construct 6'-11' sidewalks, landscaping, pedestrian amenities on both sides of the roadway. The project will include improved lighting and undergrounding of utilities.	1	\$ 3,240,000	2027	10 CR

Other: TIP/UTP Funded (FY25-28 TIP)								
MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
C45-01	3623-01-004	Fort Cavazos Access Ramps	Old Georgetown Rd to BNSF Railway	Construct an entrance ramp from SH 9 on to W Tank Destroyer Blvd and an exit ramp from SH 9 on to Old Georgetown Rd.	11	\$ 11,822,489	2025	3
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring St	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	\$ 6,250,000	2026	10, 3LC
K45-05	5000-00-189	Killeen NEVI Project	2511 Trimmier Rd, Killeen, Texas 76542	Install 4 Direct Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 14).	N/A	\$ 1,202,800	2025	10 NEVI

Other: TIP/UTP Funded (FY25-28 TIP)								
MPO ID	CSJ	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
B50-09	5000-00-271	Belton NEVI Project	308 W Loop 121, Belton, TX 76513	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	N/A	\$ 735,478	2026	10 NEVI
T35-36a	0320-01-074	Veterans Memorial Blvd Enhancements, Phase 1	0.15 mi S of Ave U to 0.15 N of Ave U	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	5	\$ 8,370,000	2026	10, 3LC

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2025

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-191	VA	2025	T		HCTD	\$2,354,957
LIMITS FROM: Hill Country Transit LIMITS TO: Killeen UZA - Four, Temple UZA - Two DESCRIPTION: Purchase buses to provide transportation REMARKS:						REVISION DATE: Jul-24 MPO ID: A45-02 FUNDING CATEGORY: 7 PROJECT HISTORY:		
						July 2021 KTMPO selected project		

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY:					
			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
PRELIMINARY ENGINEERING:	\$0		7	\$1,883,966	\$470,991	\$0	\$0	\$2,354,957
RIGHT OF WAY:	\$0			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	\$2,354,957	\$2,354,957	TOTAL	\$1,883,966	\$470,991	\$0	\$0	\$2,354,957
CONSTRUCTION ENGINEERING:	\$0							
CONTINGENCIES:	\$0							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$2,354,957							

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST		
WACO	Bell	0909-36-197	VA	2025	T		HCTD	\$1,136,166		
LIMITS FROM: Hill Country Transit						REVISION DATE:	Jul-24			
LIMITS TO:						MPO ID:	A45-03			
DESCRIPTION: Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services.						FUNDING CATEGORY:	10CR			
REMARKS: Technology includes software licenses and an integrated fare payment system.						PROJECT HISTORY:	August 2023 KTMPO selected project			
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$0				CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0				10CR	\$908,933	\$227,233	\$0	\$0	\$1,136,166
CONSTRUCTION:	\$1,136,166	\$1,136,166				\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$0				TOTAL	\$908,933	\$227,233	\$0	\$0	\$1,136,166
CONTINGENCIES:	\$0									
INDIRECTS:	\$0									
BOND FINANCING:	\$0									
TOTAL PROJECT COST (YOE):	\$1,136,166									

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-210	CS	2027	C	Belton	Belton	\$4,695,000	
LIMITS FROM: Loop 121 LIMITS TO: 0.3 miles N of Huey Rd DESCRIPTION: Widen Connell St between Loop 121 and 0.3 miles N of Huey Rd from 2 to 4 lanes with a 5' sidewalk.						REVISION DATE: Nov-24 MPO ID: B40-07a FUNDING CATEGORY: 7 PROJECT HISTORY:			
REMARKS: Connell Street Reconstruction Phase 1									
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$100,000			CATEGORY: 7	FEDERAL: \$3,756,000	STATE: \$0	LOCAL: \$939,000	LOCAL CONT: \$0	TOTAL: \$4,695,000
RIGHT OF WAY:	\$408,700				\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	\$4,695,000	\$4,695,000		TOTAL	\$3,756,000	\$0	\$939,000	\$0	\$4,695,000
CONSTRUCTION ENGINEERING:	\$0								
CONTINGENCIES:	\$612,324								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$5,816,024								

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-205	VA	2028	C	Belton	Belton	\$845,000	
LIMITS FROM: Tiger Dr LIMITS TO: Dunn's Canyon Rd DESCRIPTION: Construct a 10-foot Shared Use Path (SUP) along Sparta Rd from Tiger Dr to Dunn's Canyon Rd and then north along Dunn's Canyon Rd to Tiger Drive. Sparta Road SUP. 05/2025 administrative amendment let date change. 9TAP monies will be used to construct the Shared Use Path (SUP). 11/225 admin amendment to add est. project cost information. No ROW cost associated with REMARKS: this project.						REVISION DATE: Aug-25 MPO ID: B40-08 FUNDING CATEGORY: 9TAP PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$40,419			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$676,000	\$0	\$169,000	\$0	\$845,000
CONSTRUCTION:	\$845,000	\$845,000			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$64,754			TOTAL	\$676,000	\$0	\$169,000	\$0	\$845,000
CONTINGENCIES:	\$42,484								
INDIRECTS:	\$23,921								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,016,578								

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0015-05-051	FM 93	2027	C	Belton	Belton	\$637,620	
LIMITS FROM: SH 317 (Main St)						REVISION DATE:	Jul-24		
LIMITS TO: FM 817 (Waco Rd)						MPO ID:	B45-02		
DESCRIPTION: Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St.) to IH-35						FUNDING CATEGORY:	7		
REMARKS: Part 1 of the E 6th Ave Project (B45-02)						PROJECT HISTORY:	March 2022 KTMPO selected project		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$127,473			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$510,096	\$0	\$127,524	\$0	\$637,620
CONSTRUCTION:	\$637,620	\$637,620			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$229,191			TOTAL	\$510,096	\$0	\$127,524	\$0	\$637,620
CONTINGENCIES:	\$51,010								
INDIRECTS:	\$75,443								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,120,737								

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0015-18-007	FM 93	2027	C	Belton	Belton	\$1,912,860
LIMITS FROM: FM 817 (Waco Rd)						REVISION DATE:	Jul-24	
LIMITS TO: IH-35						MPO ID:	B45-02	
DESCRIPTION: Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to IH-35						FUNDING CATEGORY:	7	
REMARKS: Part 2 of the E 6th Ave Project (B45-02)						PROJECT HISTORY:	March 2022 KTMPO selected project	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$127,473	\$1,912,860	CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$1,530,288	\$0	\$382,572	\$0
CONSTRUCTION:	\$1,912,860	\$1,912,860		\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$229,191		TOTAL	\$1,530,288	\$0	\$382,572	\$0	\$1,912,860
CONTINGENCIES:	\$51,010							
INDIRECTS:	\$75,443							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$2,395,977							

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	5000-00-271	SL 121	2026	C	Belton	Red E Charging LLC	\$735,478	
LIMITS FROM: LIMITS TO: 308 W Loop 121, Belton, TX 76513 DESCRIPTION: Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.						REVISION DATE: Nov-25 MPO ID: B50-09 FUNDING CATEGORY: 10 NEVI			
REMARKS: NEVI - Belton Study Area						PROJECT HISTORY: TxDOT selected NEVI project			
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$0			CATEGORY: 10	FEDERAL: \$588,382	STATE: \$147,096	LOCAL: \$0	LOCAL CONT: \$0	TOTAL: \$735,478
RIGHT OF WAY:	\$0				\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	\$735,478	\$735,478		TOTAL	\$588,382	\$147,096	\$0	\$0	\$735,478
CONSTRUCTION ENGINEERING:	\$0								
CONTINGENCIES:	\$0								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$735,478								

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-192	CS	2025	C	Belton	Belton	\$6,250,000
LIMITS FROM: E Central Ave Bridge @ Nolan Creek						REVISION DATE:	Nov-24	
LIMITS TO: Spring St						MPO ID:	B45-13	
DESCRIPTION: Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.						FUNDING CATEGORY:	10, 3LC	
						PROJECT HISTORY:		
REMARKS:								

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY:					
			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
PRELIMINARY ENGINEERING:	\$0		10	\$5,000,000	\$0	\$0	\$0	\$5,000,000
RIGHT OF WAY:	\$0		3LC	\$0	\$0	\$0	\$1,250,000	\$1,250,000
CONSTRUCTION:	\$6,250,000	\$6,250,000	TOTAL	\$5,000,000	\$0	\$0	\$1,250,000	\$6,250,000
CONSTRUCTION ENGINEERING:	\$0							
CONTINGENCIES:	\$0							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$6,250,000							

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Coryell	3623-01-004	SH 9	2025	C	Copperas Cove	Copperas Cove	\$11,822,489	
LIMITS FROM: Old Georgetown Road LIMITS TO: BNSF Railway DESCRIPTION: Construct an entrance ramp from SH 9 on to W Tank Destroyer Blvd and an exit ramp from SH 9 on to Old Georgetown Rd. REMARKS:						REVISION DATE: Nov-24 MPO ID: C45-01 FUNDING CATEGORY: 3	PROJECT HISTORY: Administrative Amendment 12/2022 - Revise transposed CSJ number to 3623-01-004 and add missing CAT 3LC funding shown in TIP document		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$0			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			3	\$0	\$0	\$0	\$11,822,489	\$11,822,489
CONSTRUCTION:	\$11,822,489	\$11,822,489			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$0			TOTAL	\$0	\$0	\$0	\$11,822,489	\$11,822,489
CONTINGENCIES:	\$0								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$11,822,489								

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0909-39-136	CS	2026	C	Copperas Cove	Copperas Cove	\$1,267,000
LIMITS FROM: Concord Drive LIMITS TO: FM 116 (N. 1st Street) DESCRIPTION: Extend Ashley Drive by constructing a new 4 lane undivided street with sidewalks on both sides from Concord Drive to FM 116 (N. 1st Street); construct new intersection at FM 116. REMARKS:						REVISION DATE: Nov-24 MPO ID: C50-01 FUNDING CATEGORY: 7		
						PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY:					
			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
PRELIMINARY ENGINEERING:	\$158,375		7	\$1,013,600	\$0	\$253,400	\$0	\$1,267,000
RIGHT OF WAY:	\$0			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	\$1,267,000	\$1,267,000		\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$158,375		TOTAL	\$1,013,600	\$0	\$253,400	\$0	\$1,267,000
CONTINGENCIES:	\$0							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$1,583,750							

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-211	CS	2028	C	Troy	Troy	\$1,490,630
LIMITS FROM: E Main St LIMITS TO: Settlers Point Plaza DESCRIPTION: Reconstruct Front Ave between E Main St and Settlers Point Plaza as a 2-lane asphalt roadway with curb and gutter; add a 10-foot wide shared use path and reconstruct the existing culvert. REMARKS:						REVISION DATE: Nov-24 MPO ID: D50-02 FUNDING CATEGORY: 7 PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY:					
			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
PRELIMINARY ENGINEERING:	\$182,891		7	\$1,192,504	\$0	\$298,126	\$0	\$1,490,630
RIGHT OF WAY:	\$0			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	\$1,490,630	\$1,490,630		\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$177,891		TOTAL	\$1,192,504	\$0	\$298,126	\$0	\$1,490,630
CONTINGENCIES:	\$0							
INDIRECTS:	\$223,595							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$2,075,007							

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-209	CS	2028	C	Harker Heights	Harker Heights	\$5,500,000	
LIMITS FROM: Old Nolanville Road LIMITS TO: Nolan Middle School DESCRIPTION: Upgrade Warriors Path between Nolan MS and Old Nolanville Road by adding a left turn lane, curb & gutter, and sidewalks; add a traffic signal at the Old Nolanville Rd intersection. REMARKS: Warriors Path Upgrade Phase 3						REVISION DATE: Nov-24 MPO ID: H30-05c FUNDING CATEGORY: 7 PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:				
PRELIMINARY ENGINEERING:	\$0			CATEGORY: 7	FEDERAL: \$4,400,000	STATE: \$0	LOCAL: \$1,100,000	LOCAL CONT: \$0	TOTAL: \$5,500,000
RIGHT OF WAY:	\$0				\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	\$5,500,000	\$5,500,000		TOTAL	\$4,400,000	\$0	\$1,100,000	\$0	\$5,500,000
CONSTRUCTION ENGINEERING:	\$0								
CONTINGENCIES:	\$0								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$5,500,000								

HIGHWAY PROJECT LISTING										
KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM										
DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST		
WACO	Bell	3409-01-011	FM 3481	2028	C	Harker Heights	Harker Heights	\$6,678,325		
LIMITS FROM: 0.3 mi N of Chaparral Road						REVISION DATE:	25-Nov			
LIMITS TO: 0.3 mi S of Chaparral road						MPO ID:	H40-03c			
DESCRIPTION: Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road, construct an approximate 20' retaining wall, and widen to 2-lanes with a turn lane at the FM 3481 intersection.						FUNDING CATEGORY:	2M,3LC			
REMARKS: Chaparral Road Phase 3A						PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$0				CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$135,000				2M	\$4,542,660	\$1,135,665	\$0	\$0	\$5,678,325
CONSTRUCTION:	\$6,678,325	\$6,678,325			3LC	\$0	\$0	\$0	\$1,000,000	\$1,000,000
CONSTRUCTION ENGINEERING:	\$0				TOTAL	\$4,542,660	\$1,135,665	\$0	\$1,000,000	\$6,678,325
CONTINGENCIES:	\$0									
INDIRECTS:	\$0									
BOND FINANCING:	\$0									
TOTAL PROJECT COST (YOE):	\$6,813,325									

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	2696-02-010	FM 3423	2028	C	Harker Heights	Harker Heights	\$1,210,000	
LIMITS FROM: 0.3 mi. S of IH-14 LIMITS TO: 0.3 mi. N of IH-14 DESCRIPTION: Construct sidewalks along both sides of FM 3423 (Indian Trail Drive) from 0.3 mi. S of IH-14 (the Plaza) to 0.3 mi. N of IH-14 (Mcdonalds). REMARKS: FM 3423 (Indian Trail Drive) Sidewalk Phase 1						REVISION DATE: May-25 MPO ID: H50-04a FUNDING CATEGORY: 9TAP PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$0			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$22,750			9TAP	\$968,000	\$0	\$242,000	\$0	\$1,210,000
CONSTRUCTION:	\$1,210,000	\$1,210,000			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$0			TOTAL	\$968,000	\$0	\$242,000	\$0	\$1,210,000
CONTINGENCIES:	\$156,600								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,389,350								

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST		
WACO	Bell	0909-36-175	CS	2028	C	Killeen	Killeen	\$32,880,000		
LIMITS FROM: Trimmier Rd LIMITS TO: E Trimmier Rd DESCRIPTION: Widen Chaparral Rd between Trimmier Rd and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road. REMARKS: Chaparral Rd Phase 1A						REVISION DATE: Nov-24 MPO ID: K30-13a FUNDING CATEGORY: 7 PROJECT HISTORY: March 2022 KTMO selected project KTMO revised Aug. 2023				
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$598,944				CATEGORY: 7	FEDERAL: \$26,304,000	STATE: \$0	LOCAL: \$6,576,000	LOCAL CONT: \$0	TOTAL: \$32,880,000
RIGHT OF WAY:						\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	\$32,880,000	\$32,880,000			TOTAL	\$26,304,000	\$0	\$6,576,000	\$0	\$32,880,000
CONSTRUCTION ENGINEERING:	\$726,067									
CONTINGENCIES:	\$723,350									
INDIRECTS:	\$354,477									
BOND FINANCING:	\$0									
TOTAL PROJECT COST (YOE):	\$35,282,838									

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-185	CS	2027	C	Killeen	Killeen	\$3,240,000	
LIMITS FROM: Ft Hood St (SH 195) LIMITS TO: N. 38th Street (SH 439) DESCRIPTION: Construct 6'-11' sidewalks, landscaping, pedestrian amenities on both sides of the roadway. The project will include improved lighting and undergrounding of utilities. REMARKS: W Rancier Ave						REVISION DATE: Aug-25 MPO ID: K45-03 FUNDING CATEGORY: 10CR PROJECT HISTORY: July 2021 KTMPO selected project Switched funding to CAT 10 CR in Aug. 2023			
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:				
PRELIMINARY ENGINEERING:	\$7,850,460			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$7,403,965			10CR	\$2,592,000	\$0	\$648,000	\$0	\$3,240,000
CONSTRUCTION:	\$42,919,373	\$3,240,000			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$1,000,000			TOTAL	\$2,592,000	\$0	\$648,000	\$0	\$3,240,000
CONTINGENCIES:	\$10,874,444								
INDIRECTS:	\$95,839								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$70,144,081								

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	5000-00-189	IH-14	2025	C	Killeen	Equilion dba Shell	\$1,202,800	
LIMITS FROM: 2511 Trimmier Rd, Killeen, Texas 76542						REVISION DATE:	Jul-24		
LIMITS TO:						MPO ID:	K45-05		
DESCRIPTION: Install 4 Direct Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 14)						FUNDING CATEGORY:	10NEVI		
REMARKS: NEVI - Killeen Study Area						PROJECT HISTORY:	TxDOT selected NEVI project		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$638,235			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			10NEVI	\$685,840	\$516,960	\$0	\$0	\$1,202,800
CONSTRUCTION:	\$0				\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$1,202,800	\$1,202,800		TOTAL	\$685,840	\$516,960	\$0	\$0	\$1,202,800
CONTINGENCIES:	\$0								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,202,800								

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-208	VA	2026	C	Nolanville	Nolanville	\$1,000,000	
LIMITS FROM: Pleasant Hill Rd LIMITS TO: Jackrabbit Rd DESCRIPTION: Improve the at-grade railroad crossing at Pleasant Hill Rd and Jackrabbit Rd to include signal improvements, street widening, and track leveling.						REVISION DATE: May-25 MPO ID: N40-06 FUNDING CATEGORY: 7 PROJECT HISTORY:			
REMARKS:									
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$219,000			CATEGORY: 7	FEDERAL: \$800,000	STATE: \$0	LOCAL: \$200,000	LOCAL CONT: \$0	TOTAL: \$1,000,000
RIGHT OF WAY:	\$0				\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	\$1,000,000	\$1,000,000		TOTAL	\$800,000	\$0	\$200,000	\$0	\$1,000,000
CONSTRUCTION ENGINEERING:	\$0								
CONTINGENCIES:	\$109,786								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,328,786								

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-207	VA	2028	C	Nolanville	Nolanville	\$3,250,000
LIMITS FROM: Bridge on Old Nolanville Rd						REVISION DATE: Nov-24		
LIMITS TO: Main St						MPO ID: N40-11		
DESCRIPTION: Construct a 1.23 mile 10 ft. multi-use pedestrian trail along Nolan Creek from Old Nolanville Rd east to near Ridgeway Ct @ Harvest Dr and then north to Main St & the IH-14 frontage road.						FUNDING CATEGORY: 9TAP		
						PROJECT HISTORY:		
REMARKS:								

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY:					
			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
PRELIMINARY ENGINEERING:	\$0		9TAP	\$2,600,000	\$0	\$650,000	\$0	\$3,250,000
RIGHT OF WAY:	\$0			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	\$3,250,000	\$3,250,000	TOTAL	\$2,600,000	\$0	\$650,000	\$0	\$3,250,000
CONSTRUCTION ENGINEERING:	\$0							
CONTINGENCIES:	\$0							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$3,250,000							

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST			
WACO	Bell	0909-36-188	CS	2025	C, E	Bartlett	City of Bartlett	\$835,054			
LIMITS FROM: Robinson St LIMITS TO: N Evie St, south to Bell St DESCRIPTION: Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets. REMARKS: Project Name: Barlett Elementary Safe Routes to School						REVISION DATE: Jul-24 MPO ID: R45-01 FUNDING CATEGORY: 9SRTS	PROJECT HISTORY: State-selected 2021 TA project; Commission approved 10/28/21 MO 116126				
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:						
PRELIMINARY ENGINEERING:	\$133,087			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:		
RIGHT OF WAY:	\$0			9SRTS	\$835,054	\$0	\$0	\$0	\$835,054		
CONSTRUCTION:	\$518,264	\$835,054			\$0	\$0	\$0	\$0	\$0		
CONSTRUCTION ENGINEERING:	\$183,703			TOTAL	\$835,054	\$0	\$0	\$0	\$835,054		
CONTINGENCIES:	\$0										
INDIRECTS:	\$0										
BOND FINANCING:	\$0										
TOTAL PROJECT COST (YOE):	\$835,054										

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST		
WACO	Bell	0909-36-200	VA	2026	C,E	Holland	Holland	\$1,663,070		
LIMITS FROM: Front St LIMITS TO: Lexington St DESCRIPTION: The project will construct 12-foot wide sidewalks along W. Travis St from Front St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage. REMARKS: Holland Downtown Pedestrian Improvements.						REVISION DATE: May-25 MPO ID: R45-02 FUNDING CATEGORY: 9TAP PROJECT HISTORY: State-selected 2023 TA project; Commission approved 10/26/23 MO 116575				
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$223,021				CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0				9TAP	\$1,663,070	\$0	\$0	\$0	\$1,663,070
CONSTRUCTION:	\$1,328,076	\$1,663,070				\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$111,974				TOTAL	\$1,663,070	\$0	\$0	\$0	\$1,663,070
CONTINGENCIES:	\$0									
INDIRECTS:	\$0									
BOND FINANCING:	\$0									
TOTAL PROJECT COST (YOE):	\$1,663,070									

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-201	VA	2026	C,E	Little River-Academy	Little RiverAcademy	\$4,127,817	
LIMITS FROM: Lamar St LIMITS TO: SH 95 DESCRIPTION: Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. Main St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signage. REMARKS: Little River-Academy School & Neighborhood Connector						REVISION DATE: Jul-24 MPO ID: R45-03 FUNDING CATEGORY: 9TAP PROJECT HISTORY: State-selected 2023 TA project; Commission approved 10/26/23 MO 116575			
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$613,527			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$4,127,817	\$0	\$0	\$0	\$4,127,817
CONSTRUCTION:	\$3,186,547	\$4,127,817			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$327,742			TOTAL	\$4,127,817	\$0	\$0	\$0	\$4,127,817
CONTINGENCIES:	\$0								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$4,127,817								

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-202	VA	2025	C,E	Morgan's Point Resort	Morgan's Point Resort	\$3,848,115
LIMITS FROM: Lake Belton HS LIMITS TO: Sobrante Rd DESCRIPTION: Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd REMARKS: Morgan's Point Resort TA Path						REVISION DATE: Jul-24 MPO ID: R45-04 FUNDING CATEGORY: 9TAP		
						PROJECT HISTORY:	State-selected 2023 TA project; Commission approved 10/26/23 MO 116575	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY:					
			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
PRELIMINARY ENGINEERING:	\$638,235		9TAP	\$3,848,115	\$0	\$0	\$0	\$3,848,115
RIGHT OF WAY:	\$0			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	\$3,133,095	\$3,848,115		\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$76,784		TOTAL	\$3,848,115	\$0	\$0	\$0	\$3,848,115
CONTINGENCIES:	\$0							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$3,848,115							

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-183	CS	2026	C	Salado	Salado	\$2,100,000	
LIMITS FROM: Smith Branch Rd LIMITS TO: FM 2268 (Main St) DESCRIPTION: Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road. REMARKS:						REVISION DATE: Jul-24 MPO ID: S45-01 FUNDING CATEGORY: 7 PROJECT HISTORY: July 2021 KTMO selected project			
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$51,407			CATEGORY: 7	FEDERAL: \$1,680,000	STATE: \$0	LOCAL: \$420,000	LOCAL CONT: \$0	TOTAL: \$2,100,000
RIGHT OF WAY:	\$0				\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	\$2,100,000	\$2,100,000		TOTAL	\$1,680,000	\$0	\$420,000	\$0	\$2,100,000
CONSTRUCTION ENGINEERING:	\$40,496								
CONTINGENCIES:	\$43,927								
INDIRECTS:	\$30,425								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$2,266,255								

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-187	CS	2026	C	Salado	Salado	\$647,024	
LIMITS FROM: FM 2484 LIMITS TO: W Village Rd DESCRIPTION: Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd REMARKS:						REVISION DATE: May-25 MPO ID: S45-03 FUNDING CATEGORY: 10CR PROJECT HISTORY: July 2021 KTMPO selected project Switched funding to CAT 10 CR in Aug. 2023			
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$32,338			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			10CR	\$517,619	\$0	\$129,405	\$0	\$647,024
CONSTRUCTION:	\$647,024	\$647,024			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$58,143			TOTAL	\$517,619	\$0	\$129,405	\$0	\$647,024
CONTINGENCIES:	\$12,940								
INDIRECTS:	\$19,139								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$769,585								

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST		
WACO	Bell	0909-36-203	CS	2026	C,E	Salado	Salado	\$1,080,172		
LIMITS FROM: N Chisolm Trail LIMITS TO: N. Main St DESCRIPTION: The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Trail to the existing sidewalk at N Main St. The project will also include ADA curb ramps and signage REMARKS: Village of Salado Mill Creek Dr Downtown Connector						REVISION DATE: Jul-24 MPO ID: S45-07 FUNDING CATEGORY:	PROJECT HISTORY: State-selected 2023 TA project; Commission approved 10/26/23 MO 116575			
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$176,773				CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0				9TAP	\$1,080,172	\$0	\$0	\$0	\$1,080,172
CONSTRUCTION:	\$718,875	\$1,080,172				\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$184,524				TOTAL	\$1,080,172	\$0	\$0	\$0	\$1,080,172
CONTINGENCIES:	\$0									
INDIRECTS:	\$0									
BOND FINANCING:	\$0									
TOTAL PROJECT COST (YOE):	\$1,080,172									

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0320-01-074	SS 290	2026	C	Temple	Temple	\$8,370,000	
LIMITS FROM: 0.15 S of Ave U						REVISION DATE: May-25			
LIMITS TO: 0.15 N of Ave U						MPO ID: T35-36a			
DESCRIPTION: Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails						FUNDING CATEGORY: 10, 3LC			
REMARKS: Veterans Memorial Blvd Enhancements, Phase 1						PROJECT HISTORY:			
						December 2022 KTMO selected project			
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$469,143			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			10	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
CONSTRUCTION:	\$8,370,000	\$8,370,000		3LC	\$0	\$0	\$0	\$2,120,000	\$2,120,000
CONSTRUCTION ENGINEERING:	\$669,247			TOTAL	\$5,000,000	\$0	\$1,250,000	\$2,120,000	\$8,370,000
CONTINGENCIES:	\$274,350								
INDIRECTS:	\$277,656								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$10,060,396								

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST		
WACO	Bell	0909-36-173	VA	2026	C	Temple	Temple	\$2,000,000		
LIMITS FROM: S 31st St (FM 1741) LIMITS TO: 0.04 mi E of S 5th St DESCRIPTION: Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St REMARKS: CAT 10CR = Carbon Reduction funding						REVISION DATE: Jul-24 MPO ID: T40-13a FUNDING CATEGORY: 10CR PROJECT HISTORY: July 2021 KTMO selected project KTMO revised Nov. 2021 & Aug. 2023				
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$88,784				CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0				10CR	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
CONSTRUCTION:	\$2,000,000	\$2,000,000				\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$159,630				TOTAL	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
CONTINGENCIES:	\$35,528									
INDIRECTS:	\$52,546									
BOND FINANCING:	\$0									
TOTAL PROJECT COST (YOE):	\$2,336,488									

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-212	VA	2027	C	Temple	Temple	\$3,500,000
LIMITS FROM: Leon River LIMITS TO: S 31st St (FM 1741) DESCRIPTION: Construct 10 foot wide hike/bike trail along the old Georgetown Railroad from the Leon River to S 31st St (FM 1741) and renovate the historic MK&T Truss Bridge. REMARKS: Georgetown Railroad Trail Phase 2						REVISION DATE: Nov-24 MPO ID: T40-13b FUNDING CATEGORY: 7 PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY:					
			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
PRELIMINARY ENGINEERING:	\$0		7	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000
RIGHT OF WAY:	\$0			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	\$3,500,000	\$3,500,000						
CONSTRUCTION ENGINEERING:	\$0		TOTAL	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000
CONTINGENCIES:	\$0							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$3,500,000							

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-206	CS	2028	C	Temple	Temple	\$200,000	
LIMITS FROM: Cedar Rd LIMITS TO: Cypress Creek Apartments DESCRIPTION: Install pedestrian-activated HAWK traffic signal and crosswalk on Cedar Rd 0.03 mi S of Sage Meadow Dr REMARKS:						REVISION DATE: May-25 MPO ID: T50-07 FUNDING CATEGORY: 9TAP PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$0			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$160,000	\$0	\$40,000	\$0	\$200,000
CONSTRUCTION:	\$200,000	\$200,000			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$0			TOTAL	\$160,000	\$0	\$40,000	\$0	\$200,000
CONTINGENCIES:	\$0								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$200,000								

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
BROWNWOOD	Lampasas	0231-01-003	US 190	2026	C	Copperas Cove	TxDOT	\$10,528,000
LIMITS FROM: 0.6 mi W of FM 2657 LIMITS TO: Coryell County Line DESCRIPTION: Widen from two lane to four lane divided highway and construct interchange. REMARKS: Interchange on this project refers to the connection of new the US190 mainlanes to existing 5-lane section of US190/BU190.						REVISION DATE: Jul-24 MPO ID: W35-01 FUNDING CATEGORY: 2M PROJECT HISTORY: December 2018 KTMPO Selected Project Removed in Jan. 2021 due to TxDOT STIP constraint issues. Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023		

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY:					
CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:			
PRELIMINARY ENGINEERING:	\$244,694							
RIGHT OF WAY:	\$0							
CONSTRUCTION:	\$10,528,000	\$10,528,000						
CONSTRUCTION ENGINEERING:	\$293,633							
CONTINGENCIES:	\$293,750							
INDIRECTS:	\$144,819							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$11,504,895							
			TOTAL	\$8,422,400	\$2,105,600	\$0	\$0	\$10,528,000

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST		
WACO	Coryell	0231-19-003	US 190	2026	C	Copperas Cove	TxDOT	\$103,500,016		
LIMITS FROM: Coryell County Line LIMITS TO: US 190 W of Clarke Rd DESCRIPTION: Widen from two lane to four lane divided highway and construct interchange. Interchange will be constructed at IH-14. 'Interchange' is connection of new US190 ML to IH14/US190 E & US190/BU190 W. Connection/interchange is at control-section breaks of CSJ 0231-19-003/0231-02-067 E & 0231-19-003/0231-01-003 W.						REVISION DATE: Nov-24 MPO ID: W35-01 FUNDING CATEGORY: 2M, 4U PROJECT HISTORY: December 2018 KTMPO Selected Project Removed in Jan. 2021 due to TxDOT STIP constraint issues. Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023				
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:					
PRELIMINARY ENGINEERING:	\$1,925,700				CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$206,000				2M	\$32,289,600	\$8,072,400	\$0	\$0	\$40,362,000
CONSTRUCTION:	\$103,500,016	\$103,500,016			4U	\$50,510,413	\$12,627,603	\$0	\$0	\$63,138,016
CONSTRUCTION ENGINEERING:	\$0				TOTAL	\$82,800,013	\$20,700,003	\$0	\$0	\$103,500,016
CONTINGENCIES:	\$0									
INDIRECTS:	\$0									
BOND FINANCING:	\$0									
TOTAL PROJECT COST (YOE):	\$105,631,716									

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-02-067	US 190	2026	C	Copperas Cove	TxDOT	\$11,124,000
LIMITS FROM: US 190						REVISION DATE:	Jul-24	
LIMITS TO: 0.15 mi E of Clarke Rd						MPO ID:	W35-01	
DESCRIPTION:						FUNDING CATEGORY:	2M	
Construct Interchange						PROJECT HISTORY:	December 2018 KTMPO Selected Project Removed in Jan. 2021 due to TxDOT STIP constraint issues. Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023	
REMARKS:						Interchange will be constructed at IH-14.		

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY:					
			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
PRELIMINARY ENGINEERING:	\$323,370		2M	\$8,899,200	\$2,224,800	\$0	\$0	\$11,124,000
RIGHT OF WAY:	\$448,615			\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	\$11,124,000	\$11,124,000	TOTAL	\$8,899,200	\$2,224,800	\$0	\$0	\$11,124,000
CONSTRUCTION ENGINEERING:	\$374,850							
CONTINGENCIES:	\$375,000							
INDIRECTS:	\$184,875							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$12,830,710							

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST			
WACO	Bell	2502-01-024	SL 121	2028	C	Belton	TxDOT	\$32,480,000			
LIMITS FROM: US 190/IH 14 LIMITS TO: IH 35 DESCRIPTION: Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side REMARKS: Loop 121 Phase 2						REVISION DATE: Nov-24 MPO ID: W40-04b FUNDING CATEGORY: 2 PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY:						
PRELIMINARY ENGINEERING:	\$1,510,381			CATEGORY: 2	FEDERAL: \$25,984,000	STATE: \$6,496,000	LOCAL: \$0	LOCAL CONT: \$0	TOTAL: \$32,480,000		
RIGHT OF WAY:	\$0				\$0	\$0	\$0	\$0	\$0		
CONSTRUCTION:	\$32,480,000	\$32,480,000		TOTAL	\$25,984,000	\$6,496,000	\$0	\$0	\$32,480,000		
CONSTRUCTION ENGINEERING:	\$1,830,951										
CONTINGENCIES:	\$1,824,100										
INDIRECTS:	\$893,899										
BOND FINANCING:	\$0										
TOTAL PROJECT COST (YOE):	\$38,539,331										

FY2025-2028 Grouped Projects Statewide CSJs

See Appendix B for Candidate Project List

Grouped Project CSJ Program

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventive maintenance, rehabilitation, bridge replacement, and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, KTMPO will participate within the grouped CSJ program.

Preliminary Engineering

TxDOT ID: 5000-00-950
MPO ID: G01-PE

Preventative Maintenance & Rehabilitation

TxDOT ID: 5000-00-952/957/958
MPO ID: G03-MT

Bridge Replacement & Rehabilitation

TxDOT ID: 5000-00-953
MPO ID: G04-BR

Safety

TxDOT ID: 5800-00-950
MPO ID: G06-SA

Landscaping

TxDOT ID: 5000-00-956
MPO ID: G07-LA

Intelligent Transportation System Deployment

TxDOT ID: 5800-00-915
MPO ID: G08-IT

Federally Funded Transit Projects

FY 2025-2028

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15315	Federal (FTA) Funds	\$20,832
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Planning	Other Funds	\$5,208
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$26,040
		Total Project Cost	\$26,040
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15317	Federal (FTA) Funds	\$762,595
Apportionment Year	2023	State Funds from TxDOT	\$143,222
Project Phase	Operations	Other Funds	\$47,427
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$953,244
		Total Project Cost	\$953,244
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15322	Federal (FTA) Funds	\$201,544
Apportionment Year	2022	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$201,544
		Total Project Cost	\$201,544
		Trans. Dev. Credits to be Requested	40,309
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15323	Federal (FTA) Funds	\$22,394
Apportionment Year	2022	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware &	Fiscal Year Cost	\$22,394
		Total Project Cost	\$22,394
		Trans. Dev. Credits to be Requested	4,479
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15325	Federal (FTA) Funds	\$10,814
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Planning	Other Funds	\$2,704
Brief Project Description	Planning Activities (T)	Fiscal Year Cost	\$13,518
		Total Project Cost	\$13,518
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15327	Federal (FTA) Funds	\$441,513
Apportionment Year	2023	State Funds from TxDOT	\$110,378
Project Phase	Operations	Other Funds	\$0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$551,891
		Total Project Cost	\$551,891
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15314	Federal (FTA) Funds	\$2,032,677
Apportionment Year	2023	State Funds from TxDOT	162,346
Project Phase	Operations	Other Funds	1,870,331
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$4,065,354
		Total Project Cost	\$4,065,354
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action	May 2025		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15316	Federal (FTA) Funds	\$0
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Operations	Other Funds	\$0
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action	May 2025		

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2025

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15320	Federal (FTA) Funds	\$219,595
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Non-revenue support vehicles (K)	Fiscal Year Cost	\$219,595
		Total Project Cost	\$219,595
		Trans. Dev. Credits to be Requested	43,919
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action	May 2025		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15321	Federal (FTA) Funds	\$0
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Delete Project	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	May 2025		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15324	Federal (FTA) Funds	\$1,492,091
Apportionment Year	2023	State Funds from TxDOT	\$364,797
Project Phase	Operations	Other Funds	\$1,127,294
Brief Project Description	Operating Activities (T)	Fiscal Year Cost	\$2,984,182
		Total Project Cost	\$2,984,182
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	May 2025		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15326	Federal (FTA) Funds	\$0
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Operations	Other Funds	\$0
Brief Project Description	ADA Operating as Capital (T)	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	May 2025		

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15329	Federal (FTA) Funds	\$0
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Delete Project	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	May 2025		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	16216	Federal (FTA) Funds	\$104,558
Apportionment Year	2022	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$104,558
		Total Project Cost	\$104,558
		Trans. Dev. Credits to be Requested	20,912
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	May 2025		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	16217	Federal (FTA) Funds	\$11,618
Apportionment Year	2022	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware &	Fiscal Year Cost	\$11,618
		Total Project Cost	\$11,618
		Trans. Dev. Credits to be Requested	2,324
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	May 2025		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	STBG - 5307
MPO Project Information (reference number, etc)	16396	Federal (FTA) Funds	\$506,923
Apportionment Year	2020	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$506,923
		Total Project Cost	\$506,923
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	101,385
Sec 5309 ID Number	NA		
Amendment Date & Action	May 2025		

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)	15318	Federal (FTA) Funds	\$102,728
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Operations	Other Funds	\$102,728
Brief Project Description	Operating	Fiscal Year Cost	\$205,456
		Total Project Cost	\$205,456
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action	August 2025		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)	15319	Federal (FTA) Funds	\$0
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Operations	Other Funds	\$0
Brief Project Description	Remove Project	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	August 2025		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)	16473	Federal (FTA) Funds	\$125,558
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$31,390
Brief Project Description	Capital Micro transit Software	Fiscal Year Cost	\$156,948
		Total Project Cost	\$156,948
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	August 2025		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15328	Federal (FTA) Funds	\$0
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Delete Project	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	November 2025		

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	16606	Federal (FTA) Funds	\$88,085
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Safety/Security System (Temple UZA)	Fiscal Year Cost	\$88,085
Sec 5309 ID Number	NA	Total Project Cost	\$88,085
Amendment Date & Action	November 2025	Trans. Dev. Credits to be Requested	17,617
		Trans. Dev. Credits Awarded (Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	16607	Federal (FTA) Funds	\$31,608
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Purchasing Bus Facility	Other Funds	\$0
Brief Project Description	Rehab/Improvements (Temple UZA)	Fiscal Year Cost	\$31,608
Sec 5309 ID Number	NA	Total Project Cost	\$31,608
Amendment Date & Action	November 2025	Trans. Dev. Credits to be Requested	6,322
		Trans. Dev. Credits Awarded (Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	7
MPO Project Information (reference number, etc)	12014	Federal (FTA) Funds	\$916,000
Apportionment Year	2018/2019	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Revenue Rolling Stock (K/T)	Fiscal Year Cost	\$916,000
Sec 5309 ID Number	NA	Total Project Cost	\$916,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	183,200

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	7
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,883,966
Apportionment Year	2021	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Revenue Rolling Stock (K/T)	Fiscal Year Cost	\$1,883,966
Sec 5309 ID Number	NA	Total Project Cost	\$1,883,966
Amendment Date & Action		Trans. Dev. Credits to be Requested	282,595
		Trans. Dev. Credits Awarded (Date & Amount)	0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2026

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15335	Federal (FTA) Funds	\$2,290,663
Apportionment Year	2024	State Funds from TxDOT	\$435,000
Project Phase	Operations	Other Funds	\$1,855,663
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$4,581,326
		Total Project Cost	\$4,581,326
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	February 2026		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15336	Federal (FTA) Funds	\$0
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Planning	Other Funds	\$0
Brief Project Description	REMOVE PROJECT	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	February 2026		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15337	Federal (FTA) Funds	\$0
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Operations	Other Funds	\$0
Brief Project Description	REMOVE PROJECT	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	February 2026		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15338	Federal (FTA) Funds	\$763,554
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Operations	Other Funds	\$0
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$763,554
		Total Project Cost	\$763,554
		Trans. Dev. Credits to be Requested	152,711
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	February 2026		

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026

TxDOT Waco District YOE = Year of Expenditure

Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)	15339	Federal (FTA) Funds	\$118,395
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Operating	Other Funds	\$118,395
Brief Project Description	Operating	Fiscal Year Cost	\$236,790
		Total Project Cost	\$236,790
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	February 2026		

General Project Information

Funding Information (YOE)

Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)	15340	Federal (FTA) Funds	\$0
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Operating	Other Funds	\$0
Brief Project Description	DELETE PROJECT	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	February 2026		

General Project Information

Funding Information (YOE)

Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15343	Federal (FTA) Funds	\$1,963,739
Apportionment Year	2024	State Funds from TxDOT	\$260,000
Project Phase	Operations	Other Funds	\$1,703,739
Brief Project Description	Operating Activities (T)	Fiscal Year Cost	\$3,927,478
		Total Project Cost	\$3,927,478
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	February 2026		

General Project Information

Funding Information (YOE)

Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15344	Federal (FTA) Funds	\$0
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Planning	Other Funds	\$0
Brief Project Description	REMOVE PROJECT	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	February 2026		

General Project Information

Funding Information (YOE)

Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
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KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026

TxDOT Waco District YOE = Year of Expenditure

MPO Project Information (reference number, etc)	15345	Federal (FTA) Funds	\$0
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Operations	Other Funds	\$0
Brief Project Description	REMOVE PROJECT	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	0
Amendment Date & Action	February 2026	(Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15346	Federal (FTA) Funds	\$450,000
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Operations	Other Funds	\$0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$450,000
		Total Project Cost	\$450,000
		Trans. Dev. Credits to be Requested	90,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded	0
Amendment Date & Action	February 2026	(Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)	16748	Federal (FTA) Funds	\$144,707
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Capital	Other Funds	\$0
Brief Project Description	Revenue Vehicle Replacement	Fiscal Year Cost	\$144,707
		Total Project Cost	\$144,707
		Trans. Dev. Credits to be Requested	21,706
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	0
Amendment Date & Action	February 2026	(Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15341	Federal (FTA) Funds	\$238,761
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Non-revenue support vehicles (Killeen)	Fiscal Year Cost	\$238,761
		Total Project Cost	\$238,761
		Trans. Dev. Credits to be Requested	47,753
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	0
Amendment Date & Action	May 2025	(Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15342	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026

TxDOT Waco District		YOE = Year of Expenditure	
Apportionment Year	2024	Fiscal Year Cost	\$0
Project Phase	Purchasing	Total Project Cost	\$0
Brief Project Description	Delete Project	Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	0
Sec 5309 ID Number	NA	(Date & Amount)	0
Amendment Date & Action	May 2025		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15348	Federal (FTA) Funds	\$0
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
		Fiscal Year Cost	\$0
Brief Project Description	Delete Project	Total Project Cost	\$0
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	0
Sec 5309 ID Number	NA	(Date & Amount)	0
Amendment Date & Action	May 2025		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15347	Federal (FTA) Funds	\$0
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
		Fiscal Year Cost	\$0
Brief Project Description	Delete Project	Total Project Cost	\$0
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	0
Sec 5309 ID Number	NA	(Date & Amount)	0
Amendment Date & Action	November 2025		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	16608	Federal (FTA) Funds	\$102,307
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
	Bus Facility	Fiscal Year Cost	\$102,307
Brief Project Description	Rehab/Improvements (Temple UZA)	Total Project Cost	\$102,307
		Trans. Dev. Credits to be Requested	20462
		Trans. Dev. Credits Awarded	0
Sec 5309 ID Number	NA	(Date & Amount)	0
Amendment Date & Action	November 2025		

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2027

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15349	Federal (FTA) Funds	\$1,560,406
Apportionment Year	2025	State Funds from TxDOT	\$172,233
Project Phase	Operations	Other Funds	\$1,388,173
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$3,120,812
		Total Project Cost	\$3,120,812
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15350	Federal (FTA) Funds	\$22,101
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Planning	Other Funds	\$5,525
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$27,626
		Total Project Cost	\$27,626
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15351	Federal (FTA) Funds	\$592,361
Apportionment Year	2025	State Funds from TxDOT	\$136,622
Project Phase	Operations	Other Funds	\$11,468
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$740,451
		Total Project Cost	\$740,451
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15352	Federal (FTA) Funds	\$809,037
Apportionment Year	2025	State Funds from TxDOT	\$151,944
Project Phase	Operations	Other Funds	\$50,315
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,011,296
		Total Project Cost	\$1,011,296
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2027

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)	15353	Federal (FTA) Funds	\$79,568
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Operating	Other Funds	\$79,568
Brief Project Description	Operating	Fiscal Year Cost	\$159,136
		Total Project Cost	\$159,136
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)	15354	Federal (FTA) Funds	\$162,621
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Operating	Other Funds	\$40,656
Brief Project Description	Operating- Mobility Management	Fiscal Year Cost	\$203,277
		Total Project Cost	\$203,277
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15357	Federal (FTA) Funds	\$1,178,463
Apportionment Year	2025	State Funds from TxDOT	\$387,013
Project Phase	Operations	Other Funds	\$791,449
Brief Project Description	Operating Activities (T)	Fiscal Year Cost	\$2,356,925
		Total Project Cost	\$2,356,925
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15358	Federal (FTA) Funds	\$11,473
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Planning	Other Funds	\$2,869
Brief Project Description	Planning Activities (T)	Fiscal Year Cost	\$14,342
		Total Project Cost	\$14,342
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action	July 2024		

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2027

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15359	Federal (FTA) Funds	\$411,716
Apportionment Year	2025	State Funds from TxDOT	\$77,979
Project Phase	Operations	Other Funds	\$24,950
Brief Project Description	ADA Operating as Capital (T)	Fiscal Year Cost	\$514,645
		Total Project Cost	\$514,645
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15360	Federal (FTA) Funds	\$468,401
Apportionment Year	2025	State Funds from TxDOT	\$117,100
Project Phase	Operations	Other Funds	\$0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$585,501
		Total Project Cost	\$585,501
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15361	Federal (FTA) Funds	\$114,284
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$114,284
		Total Project Cost	\$114,284
		Trans. Dev. Credits to be Requested	22,857
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15362	Federal (FTA) Funds	\$12,698
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware &	Fiscal Year Cost	\$12,698
		Total Project Cost	\$12,698
		Trans. Dev. Credits to be Requested	2,540
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2027

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15355	Federal (FTA) Funds	\$0
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Delete Project	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action	November 2025		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15356	Federal (FTA) Funds	\$0
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Delete Project	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	November 2025		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	16609	Federal (FTA) Funds	\$241,136
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Miscellaneous support and shop equipment (Killeen UZA)	Fiscal Year Cost	\$241,136
		Total Project Cost	\$241,136
		Trans. Dev. Credits to be Requested	48,227
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	November 2025		

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2028

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15363	Federal (FTA) Funds	\$1,607,218
Apportionment Year	2026	State Funds from TxDOT	\$177,400
Project Phase	Operations	Other Funds	\$1,429,818
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$3,214,436
		Total Project Cost	\$3,214,436
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15364	Federal (FTA) Funds	\$22,764
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Planning	Other Funds	\$5,691
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$28,455
		Total Project Cost	\$28,455
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15365	Federal (FTA) Funds	\$610,132
Apportionment Year	2026	State Funds from TxDOT	\$140,720
Project Phase	Operations	Other Funds	\$11,812
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$762,664
		Total Project Cost	\$762,664
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15366	Federal (FTA) Funds	\$833,308
Apportionment Year	2026	State Funds from TxDOT	\$156,503
Project Phase	Operations	Other Funds	\$51,825
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,041,636
		Total Project Cost	\$1,041,636
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2028

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)	15367	Federal (FTA) Funds	\$81,955
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Operating	Other Funds	\$81,955
Brief Project Description	Operating	Fiscal Year Cost	\$163,910
		Total Project Cost	\$163,910
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)	15368	Federal (FTA) Funds	\$167,500
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Operating	Other Funds	\$41,875
Brief Project Description	Operating- Mobility Management	Fiscal Year Cost	\$209,375
		Total Project Cost	\$209,375
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15369	Federal (FTA) Funds	\$215,962
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$215,962
		Total Project Cost	\$215,962
		Trans. Dev. Credits to be Requested	43,192
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15370	Federal (FTA) Funds	\$23,996
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	Fiscal Year Cost	\$23,996
		Total Project Cost	\$23,996
		Trans. Dev. Credits to be Requested	4,799
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2028

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15371	Federal (FTA) Funds	\$1,213,816
Apportionment Year	2026	State Funds from TxDOT	\$398,624
Project Phase	Operations	Other Funds	\$815,193
Brief Project Description	Operating Activities (T)	Fiscal Year Cost	\$2,427,633
		Total Project Cost	\$2,427,633
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15372	Federal (FTA) Funds	\$11,817
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Planning	Other Funds	\$2,955
Brief Project Description	Planning Activities (T)	Fiscal Year Cost	\$14,772
		Total Project Cost	\$14,772
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15373	Federal (FTA) Funds	\$424,068
Apportionment Year	2026	State Funds from TxDOT	\$80,319
Project Phase	Operations	Other Funds	\$25,699
Brief Project Description	ADA Operating as Capital (T)	Fiscal Year Cost	\$530,086
		Total Project Cost	\$530,086
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	15374	Federal (FTA) Funds	\$482,453
Apportionment Year	2026	State Funds from TxDOT	\$120,613
Project Phase	Operations	Other Funds	\$0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$603,066
		Total Project Cost	\$603,066
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2024		

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2028

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15375	Federal (FTA) Funds	\$117,713
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$117,713
		Total Project Cost	\$117,713
		Trans. Dev. Credits to be Requested	23,543
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action	July 2024		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)	15376	Federal (FTA) Funds	\$13,079
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$13,079
		Total Project Cost	\$13,079
		Trans. Dev. Credits to be Requested	2,616
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action	July 2024		

Financial Summary

FY 2025-2028

Appendices

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: TIP Amendment Summary
- Appendix F: Public Involvement Documentation

Appendix A: Funding Categories

This appendix includes a list and brief description of each category for transportation projects and programs used by the Texas Department of Transportation for distributing funds. These categories comply with federal transportation legislation to ensure that federal funds are applied to eligible projects.

Funding Categories

Texas Department of Transportation (TxDOT) Funding Categories:

- **Preventive Maintenance and Rehabilitation (CAT 1):** Preventive maintenance and rehabilitation of the existing state highway system, including pavement, signs, traffic signals, and other infrastructure assets. Preventive Maintenance defined as work to preserve, rather than improve the structural integrity of a pavement or structure. Rehabilitation the installation, replacement and/or rehabilitation of signs and their appurtenances, pavement markings, thermoplastic striping, traffic signals, and illumination systems, including minor roadway modifications to improve operations.
- **Metropolitan and Urban Corridor Projects (CAT 2):** Mobility and added capacity projects on urban corridors to mitigate traffic congestion, as well as traffic safety and roadway maintenance or rehabilitation. Projects must be located on the state highway system. Common project types include roadway widening (both freeway and non-freeway), interchange improvements, and roadway operational improvements.
- **Non-Traditionally Funded Transportation Projects (CAT 3):** Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.
- **Statewide Connectivity Corridor Projects (CAT 4):** Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors. Projects must be located on the Texas Highway Trunk System, NHS, connections to major ports or border crossings, the National Freight Network, or hurricane evacuation routes.
- **Congestion Mitigation and Air Quality Improvement (CAT 5):** Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.
- **Structures Replacement & Rehabilitation (CAT 6):** Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction of grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.
- **Metropolitan Mobility & Rehabilitation (CAT 7):** Transportation needs within the boundaries of MPOs with designated as Transportation Management Areas (TMAs). Common project types include roadway widening, new roadways, and interchange improvements.
- **Safety (CAT 8):** Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program (HSIP), Systemic Widening Program (SSW), and Road to Zero (RTZ).

- **Transportation Alternatives Program (CAT 9):** Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as construction of sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act. Construction of infrastructure-related projects that provide safe routes for non-drivers.
- **Supplemental Transportation Projects (CAT 10):** Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.
- **Carbon Reduction (CAT 10CR):** Projects designed to reduce transportation emissions, defined as carbon dioxide (CO₂) emissions from on-road highway sources.
- **District Discretionary (CAT 11):** Projects eligible for federal or state funding selected at the discretion of the TxDOT District.
- **Strategic Priority (CAT 12):** Projects with specific importance to the state including those that generally promote economic opportunity, congestion and connectivity, energy sector access, border and port connectivity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.
- **Develop Authority (DA):** Focuses on advanced planning activities. Specific projects selected by the districts in coordination with MPOs to ensure alignment with the MTP.

Federal Transit Administration Funding Categories

- FTA 5307** Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons.
- FTA 5310** Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service).
- FTA 5311** State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000.
- FTA 5339** Federal transit funds provided to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities.

Appendix B: Grouped Candidate Project Listing

This appendix provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

FY2025

District:	Waco	County:	Bell
Highway:	FM 2670	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	1198-03-011
Description:	Seal Coat		
Limits From:	SH195	Fund Cat:	1
Limits To:	Deadend	Estimate:	\$184,080

District:	Waco	County:	Bell
Highway:	FM 1670	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	1565-01-021
Description:	Seal Coat		
Limits From:	IH 14	Fund Cat:	1
Limits To:	FM 2484	Estimate:	\$361,000

District:	Waco	County:	Coryell
Highway:	FM 1113	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	1657-01-019
Description:	Seal Coat		
Limits From:	FM 116	Fund Cat:	1
Limits To:	FM 580	Estimate:	\$505,440

District:	Waco	County:	Bell
Highway:	FM 93	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	1835-01-028
Description:	TIRE RUBBER SEAL		
Limits From:	SH 317	Fund Cat:	1
Limits To:	FM 439	Estimate:	\$341,120

District:	Waco	County:	Bell
Highway:	FM 3481	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	3409-01-009
Description:	Seal Coat		
Limits From:	FM 2410	Fund Cat:	1
Limits To:	FM 2484	Estimate:	\$376,480

District:	Waco	County:	Bell
Highway:	FM 2484	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	2304-03-016
Description:	Safety Widening		
Limits From:	IH 35	Fund Cat:	11
Limits To:	Park Road	Estimate:	\$10,088,000

District:	Waco	County:	Bell
Highway:	FM 2484	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	2390-01-017
Description:	Safety Widening		
Limits From:	Park Road	Fund Cat:	1
Limits To:	FM 3481	Estimate:	\$3,724,968

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2025
KTMPO ID	G06-SA	CSJ:	0836-02-079
Description:	Install median barrier		
Limits From:	0.7 Mi S of FM 2670	Fund Cat:	8
Limits To:	Williamson County Line	Estimate:	\$3,549,321

District:	Waco	County:	Coryell
Highway:	BU 190 E	Let Date:	2025
KTMPO ID	G06-SA	CSJ:	0231-02-069
Description:	Install Raised Median		
Limits From:	SH 36	Fund Cat:	8
Limits To:	BUS 36	Estimate:	\$206,650

District:	Waco	County:	Bell
Highway:	IH14	Let Date:	2025
KTMPO ID	G06-SA	CSJ:	0231-03-155
Description:	Safety Lighting		
Limits From:	SS 172	Fund Cat:	8
Limits To:	Jasper Drive	Estimate:	\$2,859,824

District:	Waco	County:	Bell
Highway:	IH-35	Let Date:	2025
KTMPO ID	G02-PE/ T15-06k	CSJ:	0015-14-109
Description:	This project will reconstruct and widen IH 35 from IH 14 to SL 363 from 6 to 8 lanes divided. Direct connector ramps will also be constructed at the SL 363 interchange. This funding is for the Preliminary Engineering component of the project.		
Limits From:	IH 14	Fund Cat:	10
Limits To:	SL 363	Estimate:	18750000

FY2026

District:	Waco	County:	Bell
Highway:	SH 317	Let Date:	2026
KTMP ID	G03-MT	CSJ:	0398-04-078
Description:	TIRE RUBBER SEAL		
Limits From:	Fm 2305	Fund Cat:	1
Limits To:	SH 36	Estimate:	\$179,280

District:	Waco	County:	Bell
Highway:	FM 487	Let Date:	2026
KTMP ID	G03-MT	CSJ:	1201-04-021
Description:	SEAL COAT		
Limits From:	Williamson C/L	Fund Cat:	1
Limits To:	Milam C/L	Estimate:	\$496,908

District:	Waco	County:	Bell
Highway:	FM 2268	Let Date:	2026
KTMP ID	G03-MT	CSJ:	2136-01-023
Description:	SEAL COAT		
Limits From:	IH 35 NBFR	Fund Cat:	1
Limits To:	FM1123	Estimate:	\$432,000

District:	Waco	County:	Bell
Highway:	FM 2843	Let Date:	2026
KTMP ID	G03-MT	CSJ:	2870-01-011
Description:	SEAL COAT		
Limits From:	Williamson C/L	Fund Cat:	1
Limits To:	IH 35	Estimate:	\$453,600

District:	Waco	County:	Bell
Highway:	FM 1123	Let Date:	2026
KTMP ID	G04-BR	CSJ:	1308-01-033
Description:	REPLACE BRIDGE AND APPROACHES		
Limits From:	@ Lampasas River	Fund Cat:	6
Limits To:	STR #008	Estimate:	\$2,250,000

District:	Waco	County:	Bell
Highway:	IH 14	Let Date:	2026
KTMPO ID	G06-SA	CSJ:	0231-03-156
Description:	Safety Lighting		
Limits From:	Jasper Dr	Fund Cat:	8
Limits To:	Rosewood Dr	Estimate:	\$5,821,159

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2026
KTMPO ID	G04-BR	CSJ:	0836-03-062
Description:	Replace Bridge and Approaches		
Limits From:	@ North Nolan Creek	Fund Cat:	6
Limits To:	(STR #011)	Estimate:	\$1,900,000

District:	Waco	County:	Bell
Highway:	FM 3470	Let Date:	2026
KTMPO ID		CSJ:	3534-01-021
Description:	Install Sidewalk		
Limits From:	SH 201	Fund Cat:	8
Limits To:	IH 14	Estimate:	\$7,261,014

FY2027

District:	Waco	County:	Bell
Highway:	SH 36	Let Date:	2027
KTMPO ID	G03-MT	CSJ:	0184-02-059
Description:	Overlay		
Limits From:	Owl Creek	Fund Cat:	1
Limits To:	Lake Belton	Estimate:	\$1,334,818

District:	Waco	County:	Bell
Highway:	SH 36	Let Date:	2027
KTMPO ID	G04-	CSJ:	0184-02-060
Description:	Overlay		
Limits From:	Lake Belton	Fund Cat:	1
Limits To:	Water Supply	Estimate:	\$1,727,599

District:	Waco	County:	Bell
Highway:	IH 14	Let Date:	2027
KTMPO ID	G03-MT	CSJ:	0231-03-157
Description:	Seal Coat		
Limits From:	Paddy Hamilton Rd	Fund Cat:	1
Limits To:	Coryell C/L	Estimate:	\$709,378

District:	Waco	County:	Bell
Highway:	IH 14	Let Date:	2027
KTMPO ID	G03-MT	CSJ:	0231-03-159
Description:	Seal Coat		
Limits From:	SP 172	Fund Cat:	1
Limits To:	Coryell C/L	Estimate:	\$136,305

District:	Waco	County:	Bell
Highway:	IH 14	Let Date:	2027
KTMPO ID	G03-MT	CSJ:	0231-04-065
Description:	Seal Coat		
Limits From:	IH 35	Fund Cat:	1
Limits To:	Paddy Hamilton Rd	Estimate:	\$709,378

District:	Waco	County:	Bell
Highway:	SH 320	Let Date:	2027
KTMPO ID	G04-BR	CSJ:	0590-03-015
Description:	ADD SAFETY END TREATMENT		
Limits From:	@North Elm Creek	Fund Cat:	6
Limits To:	(STR #018)	Estimate:	\$44,200

District:	Waco	County:	Bell
Highway:	SL 363	Let Date:	2027
KTMPO ID	G06-SA	CSJ:	0320-05-016
Description:	Install SBLT & NBRT Lanes		
Limits From:	@ Lorraine Ave	Fund Cat:	8
Limits To:	@ Lorraine Ave	Estimate:	\$1,940,700

District:	Waco	County:	Bell
Highway:	SL 363	Let Date:	2027
KTMPO ID	G06-SA	CSJ:	0320-05-017
Description:	Installation of SBLT & NBRT Lanes		
Limits From:	@ Tower Rd	Fund Cat:	8
Limits To:	@ Tower Rd	Estimate:	\$1,940,700

FY2028

District:	Waco	County:	Bell
Highway:	SH 36	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0184-03-036
Description:	ADD SAFETY END TREATMENT		
Limits From:	@ East Pepper Creek	Fund Cat:	6
Limits To:	(STR #047)	Estimate:	\$160,000

District:	Waco	County:	Bell
Highway:	SH 26	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0184-03-037
Description:	ADD SAFETY END TREATMENT		
Limits From:	@West Pepper Creek	Fund Cat:	6
Limits To:	(STR #048)	Estimate:	\$120,000

District:	Waco	County:	Bell
Highway:	US 190	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0184-04-049
Description:	ADD SAFETY END TREATMENT		
Limits From:	@ Hill Hollow Branch	Fund Cat:	6
Limits To:	(STR #035)	Estimate:	\$30,000

District:	Waco	County:	Bell
Highway:	FM 436	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0231-16-037
Description:	Replace Bridge		
Limits From:	@ Boggy Creek	Fund Cat:	6
Limits To:	@ Boggy Creek	Estimate:	\$1,010,000

District:	Waco	County:	Bell
Highway:	Us 190	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0231-03-134
Description:	ADD SAFETY END TREATMENT		
Limits From:	@ BR of Little Nolan Creek	Fund Cat:	6
Limits To:	(STR #071)	Estimate:	\$90,000

District:	Waco	County:	Bell
Highway:	Us 190	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0231-03-138
Description:	ADD SAFETY END TREATMENT		
Limits From:	@ South Nolan Creek	Fund Cat:	6
Limits To:	(STR #088)	Estimate:	\$49,000

District:	Waco	County:	Bell
Highway:	Us 190	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0231-03-139
Description:	ADD SAFETY END TREATMENT		
Limits From:	@ BR of S Nolan Creek	Fund Cat:	6
Limits To:	(STR #090)	Estimate:	\$30,000

District:	Waco	County:	Bell
Highway:	Us 190	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0231-03-140
Description:	ADD SAFETY END TREATMENT		
Limits From:	@ BR of S Nolan Creek	Fund Cat:	6
Limits To:	(STR #094)	Estimate:	\$40,000

District:	Waco	County:	Bell
Highway:	SH 53	Let Date:	2028
KTMPO ID	G03-MT	CSJ:	0232-01-054
Description:	WIDEN AND ADD PASSING LANES		
Limits From:	SL 363	Fund Cat:	1
Limits To:	FM 485	Estimate:	\$9,979,200

Appendix C: MPO Self-Certification

In accordance with 23 CFR part 450.336, the Texas Department of Transportation and the Killeen-Temple Metropolitan Planning Organization for the Killeen and Temple urbanized area(s), hereby certify that the metropolitan transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C 134, 49 U.S.C 5303, and this 23 CFR 450 subpart C;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the FAST Act (Public Law 114-357) and 49 CFR part 26 regarding the involvement of Disadvantaged Business Enterprises in US DOT-funded projects;
5. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and (49 CFR parts 27, 37, and 38);
7. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Roger Miller

Metropolitan Planning Organization
Policy Board Chairperson

DocuSigned by:

 15A776CE096C46A...
 Chairperson

06/26/2024

Date

Appendix D: Extended Project Listing

This appendix contains a list of projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases.

Extended Project Listing
Killeen-Temple Metropolitan Planning Organization
 Transportation Improvement Program

District:	Waco	County:	Bell
Highway:	Temple Outer Loop West Phase II	Let Date:	2029
KTMPO ID:	T40-07b	CSJ:	0909-36-174
Description:	Widen from 2 to 4 lane divided roadway with a curb and gutter; construct new hike and bike trail		
Limits From:	20 ft North of Riverside Trail		
Limits To:	IH-35 S	Estimate:	\$28,000,000

District:	Waco	County:	Bell
Highway:	Chaparral Rd Phase 2	Let Date:	2029
KTMPO ID:	K30-13b	CSJ:	0909-36-172
Description:	Reconstruct and widen roadway from 2 to 4 lane divided roadway with bicycle/pedestrian facilities		
Limits From:	SH 195		
Limits To:	FM 3481 (Stillhouse Hollow Lake Rd)	Estimate:	\$6,459,249

District:	Waco	County:	Bell
Highway:	FM 93	Let Date:	2030
KTMPO ID:	W30-17	CSJ:	1835-01-026
Description:	Widen from 2 ln to 4 ln divided, shared use path		
Limits From:	SH 317		
Limits To:	Wheat Rd	Estimate:	\$16,800,000

District:	Waco	County:	Bell
Highway:	IH 35	Let Date:	2031
KTMPO ID:	T15-06k	CSJ:	0015-14-109
Description:	(Future IH 14) Widening		
Limits From:	US 190		
Limits To:	LP 363	Estimate:	\$308,000,000

District:	Waco	County:	Bell
Highway:	Loop 121 Phase II	Let Date:	2033
KTMPO ID:	W40-04b	CSJ:	2502-01-024
Description:	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk		
Limits From:	US 190/IH14		
Limits To:	IH 35	Estimate:	\$ 21,280,000

District:	Waco	County:	Bell
Highway:	SL 323/US 190	Let Date:	2034
KTMPO ID:	W30-23	CSJ:	0184-04-051
Description:	Expand to 4 FRWY with grade separation and FRTG		
Limits From:	FM 1741		
Limits To:	FM 436	Estimate:	\$115,360,000

District:	Waco	County:	Bell
Highway:	SH 36	Let Date:	TBD
KTMPO ID:	W25-02	CSJ:	0184-02-056
Description:	Widen from 2 ln to 4 ln divided		
Limits From:	SH 317		
Limits To:	Lake Belton Bridge	Estimate:	\$44,800,000

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2045
KTMPO ID:	W35-04	CSJ:	0836-03-069
Description:	Widen from 2 ln to 4 ln CLT		
Limits From:	Roy Reynolds Dr		
Limits To:	FM 3219	Estimate:	\$13,440,000

District:	Waco	County:	Bell
Highway:	FM 3481 Phase 1	Let Date:	2040
KTMPO ID:	H45-03	CSJ:	3409-01-007
Description:	Widen 2 ln to 4 ln CLT		
Limits From:	Prospector Trail		
Limits To:	Proposed Chaparral Rd intersection	Estimate:	\$7,276,640

Appendix E: TIP Amendment Summary

Amendment Number and Month	Policy Board Action DATE	Federal Approval DATE	TIP Page #	TIP Amendment Summary
<p>Amendment #1, November 2024</p>	<p>10/16/2024</p>	<p>3/4/2025</p>	<p>18-26</p>	<ul style="list-style-type: none"> • B40-07a Belton - Connell Street Reconstruction Phase 1- Add New TIP Project • B40-08 Belton - Sparta Road SUP - Add New TIP Project • C50-01 Copperas Cove - Ashley Drive Connection -Add New TIP Project • D50-02 Troy - Front Ave Downtown Collector - Add New TIP Project • H30-05c Harker Heights - Warriors Path Upgrade Phase 3 - Add New TIP Project • H50-04a Harker Heights - FM 3423 (Indian Trail Drive) Sidewalk Phase 1 - Add New TIP Project • N40-06 Nolanville - Nolanville Railroad Crossing Safety - Add New TIP Project • N40-11 Nolanville - Nolan Creek Off System Trail - Add New TIP Project • T40-13b Temple - Georgetown Railroad Trail Phase 2 - Add New TIP Project • T50-07 Temple - Cedar Road Safety Crossing - Add New TIP Project • W40-04b Temple - Loop 121 Phase 2 -Add New TIP Project • B45-13 Belton - E Central Ave Bridge - Revised Funding Amounts • C45-01 Copperas Cove - Fort Cavazos Access Ramps - Revised Funding Category • K30-13a Killeen - Chaparral Road Phase 1a - Updated Project Limits and Let Date & Revised Funding Amounts • W35-01 (2) Copperas Cove - US 190 Bypass - Revised Funding Amounts
<p>Amendment #2, May 2025</p>	<p>4/16/2025</p>	<p>7/11/2025</p>	<p>44, 45, 56-72</p>	<ul style="list-style-type: none"> • T35-36a- Veterans Memorial Blvd Enhancements, Phase 1 - Funding update, Limit Update • T15-06k - IH35 - IH14 to SL 363 (Preliminary Engineering) – Add New TIP Project • HCTD Transit Projects - 12 Fixed Routes, all ADA clients, and all Nonemergency Medical Transportation clients are still

February 2026 Amendment #5

				<p><i>being served, but have changed modes of service from Fixed Route to Microtransit. This change in service mode changed the associated funding streams.</i></p>
<p>Amendment #3, August 2025</p>	<p>7/16/2025</p>	<p>11/7/2025</p>	<p>27, 37, 59-75</p>	<ul style="list-style-type: none"> • B40-08 - Sparta Road SUP - Revised project description • K45-03 - W Ranvier Ave - Revise project description, revise project limits • HCTD Transit Projects – Delete a project, add and project, and revise a project’s cost
<p>Amendment #4, November 2025</p>	<p>10/15/2025</p>	<p>pending</p>	<p>30, 36, 62-79</p>	<ul style="list-style-type: none"> • H40-03c - Chaparral Road Phase 3A, Add New TIP Project • B50-09 - Belton NEVI Project - Add New TIP Project • HCTD Transit Projects - Deleting 4 projects (non-revenue support vehicles, revenue rolling stock), adding 4 projects (safety security system, bus facility rehab/improvements, shop equipment)
<p>Amendment #5 February 2026</p>	<p>1/21/2026</p>	<p>pending</p>	<p>73-76</p>	<ul style="list-style-type: none"> • HCTD Transit Projects- 11 Project Amendments • The amendment proposes repurposing funds originally allocated to reimburse a portion of the Mobility Manager’s salary toward the purchase of a new ADA-compliant van. This vehicle will replace an aging unit in the fleet, ensuring continued accessibility and reliability for riders with disabilities. • The amendment proposes transferring funds from the Planning Activities and ADA Capital categories to Capital Preventive Maintenance. This reallocation will ensure that vehicles and equipment remain in a state of good repair, supporting reliability and extending their service life.

Appendix F: Public Engagement Documentation

This appendix provides a synopsis of the public engagement process.

PUBLIC ENGAGEMENT SUMMARY

Amendments to the FY25-28 TIP and 2050 MTP Project Listing
for the February 2026 STIP Revision



Background

The Metropolitan Transportation Plan (MTP) is the 25-year long range planning document for KTMPO. The 2050 MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document's 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25-year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY25-FY28. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

A formal amendment implements major changes that must go out for public review and comment, while an administrative amendment makes only minor corrections that do not alter project intent or scope and do not require public review or comment. In the interest of transparency and enhanced public engagement, this proposed administrative amendment will be made available for public comment.

Proposed Formal Amendments

The following Hill Country Transit District Projects are undergoing formal amendments:

- The amendment proposes repurposing funds originally allocated to reimburse a portion of the Mobility Manager's salary toward the purchase of a new ADA-compliant van. This vehicle will replace an aging unit in the fleet, ensuring continued accessibility and reliability for riders with disabilities.
- The amendment proposes transferring funds from the Planning Activities and ADA Capital categories to Capital Preventive Maintenance. This reallocation will ensure that vehicles and equipment remain in a state of good repair, supporting reliability and extending their service life.

Analysis supported by Microsoft Copilot, powered by OpenAI's GPT-4, conversation on January 20, 2026.

Proposed Administrative Amendment

The following project will undergo an administrative amendment:

- C50-07, CSJ: 0909-39-140, Project Name: TA 2025 Copperas Cove Ave D Sidewalk
- The City of Copperas Cove has been awarded a project through the 2025 Transportation Alternatives (TA) project call. The project has a current let date of September 2027, will construct sidewalk segments and ADA improvements along Avenue D and FM 1113 between Myra Lou Avenue and BU 190E. The scope includes ADA-compliant curb ramps, crosswalks, drainage bridges, and safety lighting to enhance accessibility and pedestrian safety. This amendment adds the project to the grouped project listing in the FY25-28 Transportation Improvement Program (TIP).

Our Objectives

The objectives of this Public Comment Period are to:

- Inform the public that KTMPO has proposed formal amendments to the FY25-28 Transportation Improvement Plan (TIP) and 2050 Metropolitan Transportation Plan (MTP) Project Listing.
- Create meaningful opportunities for early and ongoing participation by providing pertinent information, actively listening, and seeking to understand the desires of the community.
- Provide opportunities for the public to offer feedback on the proposed amendments and any regional transportation concerns or ideas.
- Collect and share the public's comments and concerns with the KTMPO decision-making bodies.
- Help build trust by educating the public on how transportation decisions affect their lives, while also gathering valuable input to guide future planning efforts.

Tools and Techniques

KTMPO staff informed the public using these one-way channels of communication within three business days of the public comment period:

- Submitted public meeting notice to the Texas Register (SOS) (**Figure 1**); and
- Posted public meeting notice on KTMPO website; and
- Submitted public meeting notices to the regional county clerks; and

Analysis supported by Microsoft Copilot, powered by OpenAI's GPT-4, conversation on January 20, 2026.

**Killeen-Temple MPO | Public Engagement Summary
Proposed Amendments to the FY25-28 TIP and 2050 MTP Project Listing for the February 2026 STIP
Revision**

- Placed public meeting notice advertisements in two of the largest regional newspapers with general circulation on January 3, 2026, (Temple Daily Telegram, **Figure 2**; and Killeen Daily Herald, **Figure 3**).
- To support language accessibility during the public meeting, KTMPO staff coordinated with VOIANCE, a telephone-based translation service provider, to ensure interpretation services were available if needed. Additionally, the survey was offered in English, with the option to request a Spanish version in advance.
 - No requests for Spanish-language services were received prior to or during any meetings.

KTMPO staff also used these two-way channels of communication:

- Shared organic posts on Facebook that included a link to a web map, a short survey for gathering public feedback (**Figure 4**);

Figure 1



ACKNOWLEDGEMENT OF RECEIPT

The Office of the Secretary of State has posted notice of the following meeting.

TRD Number: 2025007264

Submitted Date/Time: 12/30/2025 10:13 AM CST

Agency: Central Texas Council of Governments
Liaison: anita.janke@ctcog.org

Board: N/A
Committee: KTMPO - Public Comment Period 1/5/2026 - 1/19/2026
Date: 01/05/2026
Time: 10:00 AM

[View Open Meeting](#)

Analysis supported by Microsoft Copilot, powered by OpenAI's GPT-4, conversation on January 20, 2026.

Killeen-Temple MPO | Public Engagement Summary
Proposed Amendments to the FY25-28 TIP and 2050 MTP Project Listing for the February 2026 STIP
Revision

Figure 2

Page	:	1 of 1	12/30/2025 15:58:20	Ad Number	:	17132529		
Order Number	:	16701590	Ad Key	:		Salesperson	:	12 - 12-Jane Moon
PO Number	:		Publication	:	Temple Daily Telegram	Section	:	Classified
Customer	:	14102934 CTCOG (Affidavit)	Sub Section	:	Classified	Category	:	Public Notices & Legals - 030
Contact	:		Dates Run	:	01/03/2026-01/03/2026	Days	:	1
Address1	:	Attn: Jwana Sartor	Size	:	1 x 3.16, 45 lines	Words	:	98
Address2	:	PO Box 729	Ad Rate	:	Legal	Ad Price	:	60.12
City St Zip	:	Belton TX 76513	Amount Paid	:	0.00	Amount Due	:	60.12
Phone	:	(254) 770-2376	Keywords	:	Killeen-Temple Metropolitan Planning Organization	Notes	:	
Fax	:	(254) 770-2360	Zones	:			:	

**Killeen-Temple
Metropolitan Planning
Organization
Public Meetings**

Regarding the
Amendments to the
FY25-28 TIP and
2050 MTP for the February
STIP Revision

**In-Person Meet-and-Greet /
Open House Style**

Saturday, January 18, 2026
10:15 AM - 1 PM
Copperas Cove Public
Library
501 S. Main St.
Copperas Cove, TX 76522

**Hill Country Transit
District Ride-Along**
Join us for a one-day
ride-along on the Urban
Regional Commuter. The
exact date will not be an-
nounced, but KTMPD staff
will be on board during
regular fare-paid trips.
Riders are encouraged to
share their thoughts when
they see us!

<http://www.ktmpo.org/>
msg@ktmpo.org
254-770-2260

Analysis supported by Microsoft Copilot, powered by OpenAI's GPT-4, conversation on
January 20, 2026.

Killeen-Temple MPO | Public Engagement Summary
Proposed Amendments to the FY25-28 TIP and 2050 MTP Project Listing for the February 2026 STIP
Revision

Figure 3

Page	: 1 of 1	12/30/2025 16:14:05	Ad Number	: 81205519
Order Number	: 80996276		Ad Key	:
PO Number	: ANITA JANKE		Salesperson	: 02 - 03-Legal Ads
Customer	: 8380 CTCOG/Planning		Publication	: Killeen Daily Herald
Contact	: Jwana Sartor		Section	: Classified
Address1	: P.O. BOX 729		Sub Section	: Notices
Address2	:		Category	: 127 Legal Notices
City St Zip	: BELTON TX 76513		Dates Run	: 01/03/2026-01/03/2026
Phone	: (254) 939-1801		Days	: 1
Fax	:		Size	: 1 x 4.66, 56 lines
Credit Card	:		Words	: 110
Printed By	: gpaacock		Ad Rate	: legal
Entered By	: gpaacock		Ad Price	: 207.20
			Amount Paid	: 0.00
			Amount Due	: 207.20
Keywords	: Killeen-Temple Metropolitan Planning Organization			
Notes	:			
Zones	:			

Killeen-Temple
Metropolitan Planning
Organization
Public Meetings

Regarding the Amend-
ments to the FY25-28 TIP
and 2050 MTP for the
February STIP Revision

In-Person Meet-and-Greet /
Open House Style

Saturday,
January 10, 2026
10:15 AM – 1 PM
Copperas Cove
Public Library
501 S. Main St.
Copperas Cove, TX 76522

Hill Country Transit
District Ride-Along
Join us for a one-day
ride-along on the Urban
Regional Commuter.
The exact date will not be
announced, but Hill Country
Transit staff will be on board
during regular fare-paid
trips. Riders are
encouraged to share their
thoughts when they see us!

Info@
www.killeen-templemopo.org/meetings
or call 254-775-7200.

(Legal Notice published
in the Killeen Daily Herald
on January 3, 2026.)

Analysis supported by Microsoft Copilot, powered by OpenAI's GPT-4, conversation on
January 20, 2026.

Killeen-Temple MPO | Public Engagement Summary
Proposed Amendments to the FY25-28 TIP and 2050 MTP Project Listing for the February 2026 STIP
Revision

Figure 4

Killeen-Temple Metropolitan Planning Organization
Published by Anita Janke · January 9 at 9:41AM · 🌐

Let us know what you think about these two projects:
Take the Survey Here <https://forms.office.com/r/BD4B4hkGDs>

Proposed amendments include:

- ✅ Repurposing funds to buy a new ADA-compliant van, replacing an aging vehicle to ensure reliable, accessible transit.
- ✅ Shifting funds to maintain vehicles and equipment in a state of good repair for safer, longer-lasting service.
- ✅ A new Copperas Cove project to build sidewalks, ADA ramps, crosswalks, and safety lighting along Avenue D and FM 1113—improving walkability and pedestrian safety.

The Public Comment Period Begins 1/5/2026 and Ends 1/19/2026.
To read the Proposed Amendment Packet <https://bit.ly/3Lqo9jU>
#KTMPOcares | #PublicTransit | #ADA sidewalk

Tell us What You Think
When completing this survey, please consider yourself & someone you care about.

To take the survey
<https://forms.office.com/r/BD4B4hkGDs>

To learn more about the projects
<https://ktmpo.org/meetings/>

Public Comment Period
begins 1/5/2026 & ends 1/19/2026

Sidewalk

New Van

See insights and ads Boost post

3 shares

Social Media KPIs:

- 10 engagements
- 4 link clicks
- 3 shares

Analysis supported by Microsoft Copilot, powered by OpenAI's GPT-4, conversation on January 20, 2026.

Public Comment Notifications and Activities

Public Comments were accepted via email, the KTMPO website, telephone, social media, the survey (English and Spanish), U.S. Postal Service mail, and in person at the public meetings. The Public Comment Period, as outlined in KTMPO's Public Engagement Plan (PEP) Appendix K, was 14 days and began January 5, 2026, and ended January 19, 2026.

The Plan Adoption Schedule (**Table 1**) outlines all the various ways the public could participate in the process, either by attending a public meeting, submitting comments or completing the survey.

- Held one in-person public meeting in a Meet-and-Greet / Open House Style – In Person format, where attendees could provide conversational feedback in addition to completing the digital surveys.
- One public engagement activity included a **Ride-Along Public Meeting**, conducted onboard an in-service transit vehicle, to collect real-time input from riders and operators. This approach ensures accessibility and direct interaction with those most impacted by transit decisions.
- One public engagement activity included distributing a Public Engagement newsletter via Constant Contact, which provided direct links for participants.

Analysis supported by Microsoft Copilot, powered by OpenAI's GPT-4, conversation on January 20, 2026.

Table 1

FY2025-2028 TIP and 2050 MTP Plan Adoption Schedule

Date	Activity
November 15, 2025	Deadline to receive Amendments to the FY2025-2028 TIP and 2050 MTP
January 5 – 19, 2026	Public Comment Period
January 5 – 19, 2026	Comments may be received in any of the following ways: Email: ktmpo@ctcog.org Phone: 254-770-2364 U.S. Postal Service: Killeen-Temple MPO C/O Anita Janke, FY25-28 TIP and 2050 MTP P.O. Box 729, Belton, TX 76523 Comments must be received or postmarked by Monday January 19, 2026, to be included in the official record of public meeting.
January 10, 2026 10:15 AM – 1:00 PM	Meet-and-Greet / Open House Style – In Person Copperas Cove Public Library 501 S Main St, Copperas Cove, TX 76522
One Day During the Public Comment Period	Hill Country Transit District Ride-A-Long on the Urban Regional Commuter and Microtransit <i>While specific date will not be announced, riders may connect with staff during regular trips and are encouraged to share their thoughts when they see us on board. This will be a one-day activity, so don't miss the chance to engage with us!</i>
January 7, 2026	TAC considers recommending approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing, contingent upon any public comments received during the public comment period.
January 21, 2026	TPPB considers approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing, contingent upon any public comments received during the public comment period.
January 30, 2026	Staff submit Amendments into the eSTIP

Public Meetings

During the public meeting and on the Ride-A-Long, staff introduced the FY25–28 TIP amendments, provided educational context, and actively listened to participant feedback. Staff assisted attendees by completing the online survey using a Surface Pro, sharing the screen to guide them through each question and ensure understanding.

Analysis supported by Microsoft Copilot, powered by OpenAI's GPT-4, conversation on January 20, 2026.

Copperas Cove Public Meeting

On Saturday, January 10, 2026, from 10:15 AM – 1:00 PM, a public meeting was held at the Copperas Cove Public Library, which was advertised as an “In-Person Meet-and-Greet/Open House Style” to collect feedback on the Proposed Amendments to the FY25-28 TIP and 2050 MTP Project Listing.

Observation

The public meeting held at the Copperas Cove Public Library was quiet, largely due to the cold weather and the fact that many regular patrons are walkers who may have been deterred by the conditions. Despite the low turnout, outreach efforts were strengthened by the *Copperas Cove Leader Press*, which amplified the message by featuring the meeting, highlighting the TIP map, and encouraging community members to attend.

HOP Ride-A-Long

On Tuesday, January 14, 2026, staff conducted a Ride-Along on the HOP Urban Regional Commuter and Microtransit service. As part of the public engagement activity for the proposed amendment, a Ride-Along Public Meeting was held onboard an in-service transit vehicle to gather real-time feedback from riders and operators. The Ride-Along began at 6:30 AM at Wal-Mart in Copperas Cove, continue to Baylor Scott & White Health in Temple, then to Liberty Park in Belton via the Urban Regional Commuter route, followed by a Microtransit trip to CTCOG. The return trip traveled from CTCOG back to Liberty Park, Belton, and concluded at Wal-Mart in Copperas Cove at 5:45 PM.

Observation

Patrons of the HOP expressed sincere gratitude for being given the opportunity to share their experiences and provide direct input during the Ride-Along engagement. To honor their time and encourage goodwill, each participant received a \$5 H-E-B gift card, which was warmly appreciated.

Riders who participated represented a wide range of essential community members, including a dialysis patient, two visually impaired people, an individual traveling for chemotherapy, a night-shift worker, shoppers, and job commuters – to name a few. Several commuters raised serious concerns about the recent 20-minute schedule change from the Copperas Cove Hub, noting that this shift places them at risk of being tardy to their jobs in

Analysis supported by Microsoft Copilot, powered by OpenAI's GPT-4, conversation on January 20, 2026.

**Killeen-Temple MPO | Public Engagement Summary
Proposed Amendments to the FY25-28 TIP and 2050 MTP Project Listing for the February 2026 STIP
Revision**

Temple. Some reported already being written up, emphasizing how critical reliable and timely transit is for maintaining employment.

It should also be noted that one passenger did not have access to a mobile phone and appeared unfamiliar with the trip-scheduling process. As a result, the rider missed a transfer and became increasingly frustrated, ultimately reaching a level of distress where safety could have easily become a concern. This incident highlights the ongoing need for clear, accessible rider education, especially for individuals without digital access or those who may require additional assistance navigating the system.

Survey Responses

Survey responses were collected through in-person at public meetings, Ride-Along and online via social media post. This section excludes survey/public comments that are not directly related to planning activities or decisions under consideration. **(Table 2).**

Table 2

Date	Activity	No. of Survey Responses (Spanish)	No. of Survey Responses (English)	No. of KTMPO Staff	No. Elected Officials, City Staff or Consultants
1/10/2026	Meet-and-Greet / Open House Style – In Person Copperas Cove	0	3	1	0
1/14/2026	HOP Ride-Along	0	17	1	0
1/5/2026 – 1/19/2026	*FB &/or Constant Contact Online Survey	0	12	1	0
Total Survey Responses		32			

Key Themes from Frequent HOP Riders

Respondents repeatedly described HOP as:

- Their primary mode of commuting, especially for work.

Analysis supported by Microsoft Copilot, powered by OpenAI's GPT-4, conversation on January 20, 2026.

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Proposed Amendments to the FY25-28 TIP and 2050 MTP Project Listing for the February 2026 STIP Revision

- Essential for medical appointments, particularly for dialysis and Chemotherapy.
- Critical due to lack of a personal vehicle, disability, or reliance on mobility aids.
- Life-changing, providing restored independence and stability.

Examples include:

- Riders who are visually impaired or legally blind and depend on driver assistance.
- Individuals recently released from incarceration who rely on HOP for reentry stability.
- Workers who emphasized that transit reliability directly affects employment.

Non-Users

Even respondents who reported “never” using HOP frequently expressed support for:

- Transit investments that improve mobility for others.
- Reduced congestion via shared transportation.
- Enhanced community accessibility.

Support for ADA-Compliant Van & Funding Amendment

The amendment proposes reallocating funding to purchase a new ADA-compliant van and redirect funds toward preventive maintenance, ensuring transit vehicles remain in a state of good repair.

Key Findings

- Strong majority support (“Yes”) for the amendment.
- Only a small number of respondents indicated uncertainty.
- Supporting comments emphasized:
 - The necessity of maintaining a reliable fleet.
 - The importance of preventive maintenance for system continuity.
 - Recognition that transit requires ongoing investment, not just operational funding.

Community Impact of Public Transit Investments

Respondents highlighted substantial benefits from existing and future transit services, including:

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Proposed Amendments to the FY25-28 TIP and 2050 MTP Project Listing for the February 2026 STIP
Revision**

- Shorter travel times thanks to microtransit.
- Improved access to essential services.
- Reduced need for walking long distances or in unsafe areas.
- A sense of personal safety, particularly for riders with disabilities.

Notable Challenges Identified

While overall sentiment was positive, several recurring concerns were noted:

- Occasional trip cancellations via the app.
- Inconsistent pick-up times leading to late arrivals at work.
- Safety concerns in certain neighborhoods.
- Requests for expanded service (e.g., **Saturday service** for dialysis riders).

Copperas Cove, TAP Sidewalk Project

The survey assessed awareness of the fully-funded TAP project improving sidewalks and ADA accessibility along Avenue D and FM 1113.

Findings

- Many respondents already knew the project did not require local tax dollars.
- Others learned this through the survey—a positive educational outcome.
- No respondents objected to the project on the basis of funding.

Stakeholder implication: Public confidence increases when funding sources are transparent and non-burdensome to local taxpayers.

Importance of the Sidewalk & ADA Improvements

This was one of the strongest findings in the entire survey.

Most respondents rated the project:

“Extremely important”

Themes in comments included:

- Safety for high school students and youth walking in the roadway.
- ADA accessibility for older adults and people with mobility challenges.

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Proposed Amendments to the FY25-28 TIP and 2050 MTP Project Listing for the February 2026 STIP
Revision**

- Community beautification and increased walkability.
- Anticipated long-term benefits for pedestrians, cyclists, and transit users.

A small segment expressed concerns, mainly:

- Belief that existing sidewalks elsewhere should be repaired first.
- Traffic flow concerns (Stop & Go congestion).

Even among those unlikely to personally use the sidewalk, the majority still supported the project due to its broader community benefits.

Likelihood of Personally Benefiting

Responses varied widely:

- Somewhat likely
- Very unlikely
- Neither likely nor unlikely

The key insight is that personal use does not correlate with perceived community value. Respondents consistently view the project as important, even if they themselves do not anticipate using it.

Public Comment

One public comment was received during the Copperas Cove Meet ‘n’ Greet. The respondent asked to be included on the bid list for the Copperas Cove ADA sidewalk projects. The citizen showed multiple photos of uneven sidewalks during the meeting, but the images were not submitted electronically afterward despite the request.

Conclusion

In conclusion, this public engagement effort provided valuable insights into three central areas: community use and perception of HOP public transit services, support for reallocating funds toward a new ADA-compliant van, and awareness of the Transportation Alternatives Program (TAP) sidewalk and accessibility improvements in Copperas Cove. Across all topics, respondents expressed strong support for continued investment in public transit—particularly in ways that enhance safety, accessibility, and essential mobility for those who rely on these services every day.

The feedback highlights several important themes. Many riders depend on HOP daily for work, medical appointments, and personal independence, underscoring the system’s role as a critical lifeline in the region. Support for acquiring a new ADA-compliant van was *Analysis supported by Microsoft Copilot, powered by OpenAI's GPT-4, conversation on January 20, 2026.*

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Proposed Amendments to the FY25-28 TIP and 2050 MTP Project Listing for the February 2026 STIP
Revision**

overwhelmingly positive, reflecting a shared priority of maintaining a safe and reliable fleet. Additionally, the TAP sidewalk project was viewed as extremely important, even by those who may not personally use the new infrastructure, demonstrating broad recognition of its communitywide benefits.

Together, these findings highlight the importance of continued, responsive investment in transit and pedestrian infrastructure to meet the community's evolving needs and support the residents who depend on these services most. Overall, the survey results convey both caution and optimism, underscoring the value of thoughtful implementation and sustained collaboration through Continuous, Cooperative, and Comprehensive (3C) planning to ensure that future transportation investments are well-informed, equitable, and aligned with long-term regional goals.

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