



Transportation Improvement Program (TIP) Fiscal Years 2025-2028

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Submitted By

The Killeen – Temple Metropolitan Planning Organization in cooperation with:

| | |
|-------------------------------|--------------------------------|
| Bell County | City of Nolanville |
| Coryell County | City of Rogers |
| Lampasas County | Village of Salado |
| City of Bartlett | City of Temple |
| City of Belton | City of Troy |
| City of Copperas Cove | Fort Cavazos |
| City of Harker Heights | Hill Country Transit District |
| City of Holland | TxDOT - Waco District |
| City of Kempner | TxDOT - Brownwood District |
| City of Killeen | Federal Highway Administration |
| City of Little River/Academy | Federal Transit Administration |
| City of Morgan's Point Resort | |

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Introduction

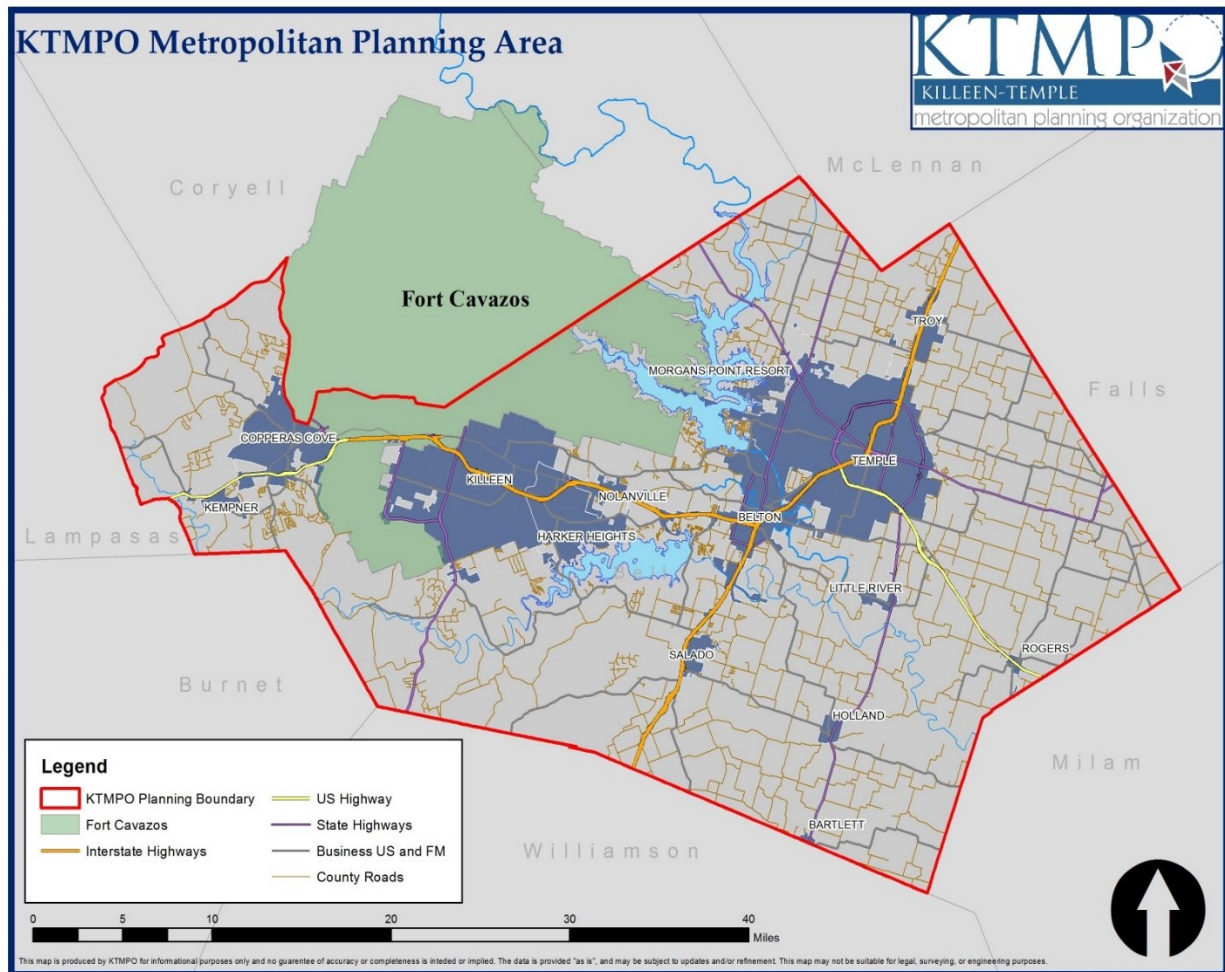
The Killeen-Temple Metropolitan Planning Organization (KTMO) is guided by a Transportation Planning Policy Board (TPPB) whose membership is defined in an officially adopted set of Bylaws. The TPPB provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Advisory Committee (TAC) is appointed by the TPPB to review projects from the technical point of view and advise the TPPB on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for KTMO according to federal funding agency guidelines. Currently, an MPO Director, MPO Manager, three Regional Planners, a GIS Technician and Administrative Support staff are available to assist the MPO.

Definition of Area

The KTMPO planning area includes the following cities: Bartlett, Belton, Copperas Cove, Harker Heights, Holland, Kempner, Killeen, Little River/Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, Temple, and Troy. The KTMPO boundary includes all of Bell County and parts of Coryell and Lampasas Counties along with portions of Fort Cavazos. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell, Coryell, and Lampasas. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

KTMPO was designated a Transportation Management Area (TMA) in 2012 following the release of 2010 Census data which estimated the population of the Killeen Urbanized Area (UZA) at 217,630 and the population of the Temple-Belton UZA at 90,390. At the release of the 2020 Census data the updated estimated population of the Killeen UZA was 265,921 and the population of the Temple-Belton UZA was 120,240.



Transportation Improvement Program (TIP) Structure

The TIP is a short-range program which must be developed at both the metropolitan and state levels. Each MPO develops a TIP for their area in cooperation with the State and any affected transit operators. The metropolitan areas will be asked to update the program at least once every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process.

Citizens must be given the opportunity to comment on any new transportation plans or amendments to existing plans as outlined in KTMPO's Public Engagement Plan (PEP) which can be viewed on the KTMPO [website](#). These plans or amendments must also be reviewed and approved by the KTMPO TPPB to ensure all transportation plans and programs are consistent with the goals and objectives for the KTMPO area. When reviewing plans and amendments, the TPPB must take into consideration any public comments that were received during the public comment period.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following:

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: TIP Amendment Summary
- Appendix F: Public Engagement Documentation

Federal and State Requirements

On November 15, 2021, the Bipartisan Infrastructure Law (BIL), was signed into law. This legislation reauthorized the surface transportation programs for FY22 through FY26. In December 2015, the Fixing America's Surface Transportation Act, or "FAST Act," was signed into law. The FAST Act continues the Metropolitan Planning Program and continues to require metropolitan transportation plans and transportation improvement programs (TIPs) to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). The FAST Act also requires that the metropolitan long-range plan include identification of public transportation facilities and intercity bus facilities. [23 U.S.C. 134(c)(2) & (i)(2)].

The previous federal legislation, MAP-21 or “Moving Ahead for Progress in the 21st Century Act,” set forth eight planning factors that all transportation projects and programs must address:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and non-motorized users;
- 3) Increase the security of the transportation system for motorized and non-motorized users;
- 4) Increase the accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficient system management and operation; and
- 8) Emphasize the preservation of the existing transportation system.

The FAST Act maintains those factors but adds the following new factors:

- 1) Improving transportation system resiliency and reliability;
- 2) Reducing (or mitigating) the storm water impacts of surface transportation; and
- 3) Enhancing travel and tourism.

A key feature of MAP-21 was the establishment of performance targets and measures at the national, state, and local level. The FAST Act made no changes to those performance measures. Therefore, all established performance targets and measures should align with the national goals which were outlined in MAP-21 and carried forward in the FAST Act. Those measures are as follows:

- 1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process,

including reducing regulatory burdens and improving agencies' work practices.

Specific quantitative criteria have been published by the Secretary of Transportation to measure whether these goals are being achieved. State guidelines have also been provided and KTMPO regularly reviews these metrics to evaluate KTMPO's goals, objectives, and performance measures in their ability to support the state performance targets. The KTMPO public engagement process provides citizens, public agencies, transportation agencies, private transportation providers, and other interested parties with a reasonable opportunity to comment in the transportation planning process as required by FAST Act.

Regional Performance Targets

The Fixing America's Surface Transportation (FAST) Act requires KTMPO to adopt regional performance targets to better utilize transportation investments in the KTMPO region. In this approach, goals, measures, and data are used to inform policy makers about how to invest in a better performing regional transportation system. Transportation funds are intended to target projects aimed at achieving set performance targets for, safety, pavement/bridge condition, system performance, State of Good Repair (transit), and transit safety. To comply with federal requirements, KTMPO initiated the process for selecting performance measure targets in 2016 and has continued refining and adopting new targets on an annual or biannual basis as necessary.

Safety Performance Measures

The Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Fatality Analysis Reporting System (FARS) and Vehicular Miles Traveled (VMT) estimates. This Rule is to better invest transportation funding for safety improvement projects to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include:

- Number of fatalities;
- Fatalities per million miles traveled;
- Number of serious injuries;
- Serious injuries per million vehicle miles traveled; and
- Number of non-motorized fatalities and non-motorized serious injuries.

From January 2018 to January 2023 the KTMPO Policy Board approved the support of the State's safety performance targets. However, when setting the FY24 safety targets, discussions began about the adoption of KTMPO region-specific safety targets, marking the inaugural year KTMPO's safety targets vary from TxDOT. In January 2024 and February 2025, the Policy Board adopted a goal of zero motor vehicle fatalities and a 25% decrease

in serious injuries by the year 2050. The following are KTMPO's regional safety targets for FY25:

| KTMPO Regional Safety Targets | |
|---|---------------|
| Mode | Target |
| Traffic Fatalities | 54 |
| Serious Injuries | 298 |
| Fatalities per 100 million VMT | 1.38 |
| Serious Injuries per 100 million VMT | 7.63 |
| Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries | 32 |

KTMPO Policy Board will continue the adoption of safety targets on an annual basis as required by the federal planning Rule.

By setting region specific safety targets, KTMPO plans on doing the following:

- Work with the state and safety stakeholders to address areas of concern for fatalities or serious injuries within the MPO planning area; Coordinate with the state and include in the Metropolitan Transportation Plan (MTP) the safety performance measures and targets for all public roads in the metropolitan area;
- Integrate into the planning process the safety goals, objectives, performance measures and targets described in other state safety transportation plans and processes such as applicable portions of the Highway Safety Implementation Plan (HSIP);
- Use data to identify areas that have shown a concentration of accidents and continue to use crash rates as one of our scoring criteria to select projects that support the regional goals;
- Use this information as part of our public outreach efforts to educate drivers about ways they can drive more safely and reduce accidents.

Some recommendations may be made to reduce the recurrence of crashes at particular locations, such as:

- Upgrades to existing transportation infrastructure;
- Modification or implementation of safety infrastructure;
- Creation of alternative routes to alleviate congestion;
- Public campaigns promoting a particular safety issue;
- Requirement of the use of motorcycle and bicycle safety gear;
- An assessment of the transportation network to determine driver decisions

Projects located in both the TIP and the MTP were evaluated for both fatality and serious injury rate. Projects were measured using the project location’s number of fatalities and serious injury rate per 100 million vehicle miles traveled against the statewide 5-year rolling average. A higher difference indicated that a location has more safety issues than the statewide average. A higher difference receives a higher score for a safety project, therefore, a project that addresses hazardous roadways may receive a higher ranking. For future projects, KTMPO plans to continue to review and possibly reweight project scoring criteria and use crash rates to evaluate transportation projects to further support the regions targets for a safe transportation system. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measures and if adjustments are needed.

Infrastructure or Pavement / Bridge Condition Measures

The Infrastructure or Pavement/Bridge Condition Rule (PM2), found in 23 CFR 490.307(a1-4)(c1-2), establishes performance measures to assess the condition of Interstate pavement, Non-Interstate NHS pavement, and NHS bridges. These facilities are evaluated using the State DOT Highway Performance Monitoring System (HPMS) and rated as either good or poor based on the data.

On June 21, 2023, the TPPB approved the adoption of the States’s performance measure targets set for 2026 regarding Infrastructure and Pavement/Bridge Condition. Additional information regarding these targets and other federally required performance measures can be found at [this website](#). TxDOT’s 2022 Transportation Asset Management Plan can be read [here](#).

KTMPO adopted the following targets for the years 2024 and 2026:

Pavement Targets

| Highway | Performance Measure | 2022 State Baseline | 2024 State 2-Year Target | 2026 State 4-Year Target |
|---------|---------------------|---------------------|--------------------------|--------------------------|
| IH | Good | 64.5% | 63.9% | 63.6% |
| | Poor | 0.1% | 0.2% | 0.2% |
| Non-IH | Good | 51.7% | 45.5% | 46.0% |
| | Poor | 1.3% | 1.5% | 2.5%* |

Bridge Targets

| Highway | Performance Measure | 2022 State Baseline | 2024 State 2-Year Target | 2026 State 4-Year Target |
|---------|---------------------|---------------------|--------------------------|--------------------------|
| NHS | Good | 49.2% | 48.5% | 47.6% |
| | Poor | 1.1% | 1.5% | 1.5% |

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State’s targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measures and if adjustments are needed.

System Performance / Freight / CMAQ Measures

The System Performance/Freight/CMAQ Rule (PM3), found in 23 CFR 490.507(a1-2)(b), 23 CFR 490.607, 23 CFR 490.707(a,b), and 23 CFR 490.807, establishes measures based on Level of Travel Time Reliability (LOTTR), Total Peak Hour Excessive Delay person-hours, Truck Travel Time Reliability Index , percent of trips that are Non-SOV, Total Emission Reductions and Annual Total Tailpipe CO₂ Emissions on NHS and is evaluated using NPMRDS, speed limits, auto occupancy, HPMS, and fuel sales statistics, the American Community Survey and CMAQ Public Access System for air quality measures.

The State’s goal is to “work with MPO’s to keep system delay and reliability within the target set as proportion to population growth.” Additional information regarding these targets and other federally required performance measures can be found at [this website](#). TxDOT’s October 2020 progress report can be read [here](#).

In April 2022, the Texas A&M Transportation Institute (TTI) provided KTMPO with local numbers and updated estimates for regional system performance metrics. On August 17, 2022 the TPPB adopted the following local targets for System Performance Measures in 2022:

System Reliability Targets

| Performance Measure | 2022 | 2024 (2-Year) | | 2026 (4-Year) | |
|---|----------------|---------------|--------------|---------------|------------------|
| | State Baseline | State Target | State Actual | State Target | State Adjustment |
| Reliable Person-Miles on Interstate NHS (%) | 84.6% | 70.0% | 80.1% | 70.0% | - |
| Reliable Person-Miles on Non-Interstate NHS (%) | 90.3% | 70.0% | 86.1% | 70.0% | - |
| Truck Travel Time Reliability Index | 1.39 | 1.55 | 1.42 | 1.55 | - |

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measures and if adjustments are needed.

KTMPO's TIP and MTP will be continuously updated to reflect demonstrated performance-based decisions that relate to the support and attainment of performance measure targets for the region.

Transit Asset Management / State of Good Repair Performance Measures

The Transit Asset Condition Performance Rule, found in 49 CFR 625.43(a,b,c,d), establishes performance measures to assess the condition of regional transit networks as defined as State of Good Repair (SGR) and documented in a transit agency's Transit Asset Management Plan (TAMP). SGR targets measure system performance and evaluate how well a transit system is performing.

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. In the 2024 Annual Report, HCTD established State of Good Repair (SOGR) performance targets and objectives for both their urban and rural systems in their TAMP. The TAMP covers all fleet vehicles, as well as other capital assets to include equipment, rolling stock, infrastructure, and facilities. KTMPO Policy Board determined that future revisions may be necessary to ensure consistency with the performance targets that HCTD establishes and, therefore, any future revisions to the TAMP be administratively approved by KTMPO staff and brought to the attention of both TAC and TPPB. KTMPO Policy Board will continue the adoption of urban and rural performance targets on an annual basis as required by the federal planning Rule.

In February 2024, KTMPO agreed to support and adopt HCTD's Transit Asset Management/State of Good Repair target for 2024 which is to have less than 30% of assets within each group (fleet vehicles, maintenance equipment, and facilities) exceed their useful life benchmark.

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SGR performance measures for the regional transportation system.

Public Transportation Agency Safety Plan (PTASP) Performance Measures

The Public Transportation Agency Safety Plan (PTASP) Rule, found in 49 CFR 673, requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS).

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. As required by the December 30, 2020 statutory deadline, HCTD adopted their Public Transportation Agency Safety Plan including regional safety performance targets. On February 21, 2024 TPPB approved a resolution supporting and adopting the safety performance targets in HCTD’s PTASP as the performance targets for the MPO region. KTMO’s Policy Board will continue the adoption of Hill Country’s PTASP safety performance targets on an annual basis as required by the federal planning Rule.

KTMO agreed to support and adopt HCTD’s PTASP Performance Measures for 2025 which are shown below:

| Fixed Route (Bus) Safety Performance Targets | |
|---|---------------|
| Mode | Target |
| Fatalities | 0 |
| Rate of Fatalities | 0 |
| Injuries | 0 |
| Rate of Injuries | 0% |
| Safety Events | 1 |
| Rate of Safety Events | 0.00017% |
| Mean Distance Between Major Mechanical Failure | 10,321 VRM |

| Demand Response Safety Performance Targets | |
|---|---------------|
| Mode | Target |
| Fatalities | 0 |
| Rate of Fatalities | 0 |
| Injuries | 2 |
| Rate of Injuries | 0.00012% |
| Safety Events | 3 |
| Rate of Safety Events | 0.00018% |
| Mean Distance Between Major Mechanical Failure | 19,342 VRM |
| Other | 0 |

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SMS performance measures for the regional transportation system.

Supplemental Fast Act Compliance for Metropolitan Transportation Planning Process

The FAST Act also outlines supplement actions for KTMPO to remain in compliance. These actions are listed below:

1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))
2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))
4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10)).
5. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7)).
6. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3)).
7. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4)).
8. STIP/TIPs include (to the maximum extent practicable) a description of the

anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))

9. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

KTMPO continues to address these requirements through coordination, consultation, and implementation between KTMPO and different agencies and stakeholder groups. By adhering to these requirements, KTMPO continues to develop a safe, efficient, and resilient transportation network for all users.

TIP Financial Summary

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation.

Public Engagement

Public engagement is an important component in the transportation planning process. In 2023 KTMPO updated the Public Participation Plan (PPP) now called the Public Engagement Plan (PEP). The PEP sets forth the means in which KTMPO provides the public with the opportunity to voice ideas and concerns on the preparation of transportation plans and projects. As part of developing and/or amending the TIP, KTMPO is required by federal law to provide the public with opportunities to be involved in the planning process.

The PEP requires the following opportunities for public input:

New TIP Development:

- A thirty (30) day public comment period; and
- A minimum of two (2) public meetings, one meeting will be held in Belton or Temple on the East side of the region and a second meeting will be held in either Copperas Cove, Harker Heights or Killeen to serve the West side of the region.

TIP Amendments:

- A fifteen (15) day public comment period; and
- At least one public meeting in a location close to the affected area(s) if possible and appropriate.

Title VI

KTMPO has a Title VI Plan, and KTMPO's PPP includes Title VI/Environmental Justice (EJ) principles in order to provide opportunities for potentially disadvantaged populations to participate in the planning process. Public meetings are encouraged to be held in Environmental Justice Communities of Concern.

KTMPO MTP / TIP Project Selection Process

KTMPO has developed a four-step project selection process for transportation planning. This is a coordinated effort between regional entities and KTMPO to identify and prioritize projects during each MTP update cycle. The KTMPO MTP project selection process is as follows:

Project Submission

KTMPO, in cooperation with TxDOT, will issue a call for projects to MPO entities. Those entities will then submit projects for consideration in KTMPO's planning process.

Project Review and Evaluation

Once received, KTMPO staff will review and conduct technical and objective scoring of the submitted projects. Projects must meet the following criteria:

- Be consistent with KTMPO long-range goals;
- Have an identified local funding source for match requirements; and
- Have a project readiness and implementation timeline.

KTMPO Technical Advisory Committee Recommendation

After review and evaluation, the KTMPO Technical Advisory Committee (TAC) will score any subjective criteria and prioritize projects. The TAC will then recommend their prioritization to the Transportation Planning Policy Board (TPPB) for review and approval.

KTMPO Transportation Planning Policy Board Review and Approval

The TPPB will then review and adopt or reject candidate projects for inclusion in the KTMPO's MTP. If adopted, then those projects will be included in the MTP. If rejected, the project listing will be sent back to the TAC for further review and evaluation.

The process for selecting projects for the TIP is a subset of the above plan. Projects included in the TIP are selected from the following sources:

- Projects listed in the last two fiscal years of the previous TIP;
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP;
- Projects from the financially constrained component of the MTP;
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies;
- Additional projects from local governments, transit agencies, and other member

agencies.

All projects selected for the TIP must be in the funded portion of the MTP project listing and must meet the required criteria outlined above.

FY2025-2028 Project Listings

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

Federally and State Funded Highway Projects

FY 2025-2028

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2025

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---|-------------|-------------|---------------------------------|----------|--|--|-----------------|-------------|-------------|-------------|
| WACO | Bell | 0909-36-191 | VA | 2025 | T | | HCTD | \$2,354,957 | | |
| LIMITS FROM: Hill Country Transit LIMITS TO: Killeen UZA - Four, Temple UZA - Two DESCRIPTION: Purchase buses to provide transportation | | | | | | REVISION DATE: Jul-24 MPO ID: A45-02 FUNDING CATEGORY: 7 | | | | |
| REMARKS: | | | | | | PROJECT HISTORY: July 2021 KTMPO selected project | | | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
| PRELIMINARY ENGINEERING: | \$0 | | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | | 7 | \$1,883,966 | \$470,991 | \$0 | \$0 | \$2,354,957 |
| CONSTRUCTION: | \$2,354,957 | \$2,354,957 | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$0 | | | | TOTAL | \$1,883,966 | \$470,991 | \$0 | \$0 | \$2,354,957 |
| CONTINGENCIES: | \$0 | | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$2,354,957 | | | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

| |
|--|
| |
|--|

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | | | |
|---|-------------|-------------|---------------------------------|----------|--|---|-----------------|-------------|--------|-------------|-------------|
| WACO | Bell | 0909-36-197 | VA | 2025 | T | | HCTD | \$1,136,166 | | | |
| LIMITS FROM: Hill Country Transit LIMITS TO: DESCRIPTION: Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services. | | | | | | REVISION DATE: Jul-24 MPO ID: A45-03 FUNDING CATEGORY: 10CR PROJECT HISTORY: | | | | | |
| REMARKS: Technology includes software licenses and an integrated fare payment system. | | | | | | August 2023 KTMPO selected project | | | | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY: | | | | | | |
| PRELIMINARY ENGINEERING: | \$0 | | | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | | | 10CR | \$908,933 | \$227,233 | \$0 | \$0 | \$1,136,166 |
| CONSTRUCTION: | \$1,136,166 | \$1,136,166 | | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$0 | | | | | TOTAL | \$908,933 | \$227,233 | \$0 | \$0 | \$1,136,166 |
| CONTINGENCIES: | \$0 | | | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$1,136,166 | | | | | | | | | | |

*January 2024 Admin Amendment
 Move let date to FY24
 Reason - Switching with K45-03 due to project readiness

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---|--------------------|-------------|---------------------------------|----------|--|---|-----------------|------------------|-----------------|--------------------|
| WACO | Bell | 0909-36-210 | CS | 2027 | C | Belton | Belton | \$4,695,000 | | |
| LIMITS FROM: Loop 121 LIMITS TO: 0.3 miles N of Huey Rd DESCRIPTION: Widen Connell St between Loop 121 and 0.3 miles N of Huey Rd from 2 to 4 lanes with a 5' sidewalk. | | | | | | REVISION DATE: Nov-24 MPO ID: B40-07a FUNDING CATEGORY: 7 PROJECT HISTORY: | | | | |
| REMARKS: Connell Street Reconstruction Phase 1 | | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
| PRELIMINARY ENGINEERING: | \$100,000 | | | | CATEGORY: 7 | FEDERAL: \$3,756,000 | STATE: \$0 | LOCAL: \$939,000 | LOCAL CONT: \$0 | TOTAL: \$4,695,000 |
| RIGHT OF WAY: | \$408,700 | | | | | | | | | |
| CONSTRUCTION: | \$4,695,000 | \$4,695,000 | | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$0 | | | | TOTAL | \$3,756,000 | \$0 | \$939,000 | \$0 | \$4,695,000 |
| CONTINGENCIES: | \$612,324 | | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$5,816,024 | | | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-----|----------|-------|---|-----------------|-----------|
| WACO | Bell | 0909-36-205 | VA | 2028 | C | Belton | Belton | \$845,000 |
| LIMITS FROM: Tiger Dr LIMITS TO: Dunn's Canyon Rd DESCRIPTION: Construct a protected right-turn lane on Loop 121 into Sparta Rd, and a 10-foot Shared Use Path (SUP) along Sparta Rd from Tiger Dr to Dunn's Canyon Rd and then north along Dunn's Canyon Rd to Tiger Drive. REMARKS: | | | | | | REVISION DATE: May-25 MPO ID: B40-08 FUNDING CATEGORY: 9TAP PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|----------------------------------|------------------|--------------------------|---------------------------------|-------------|--------|-----------|-----|-----------|
| CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: | | | |
| PRELIMINARY ENGINEERING: | \$0 | | | | | | | |
| RIGHT OF WAY: | \$0 | | | | | | | |
| CONSTRUCTION: | \$845,000 | \$845,000 | | | | | | |
| CONSTRUCTION ENGINEERING: | \$0 | | | | | | | |
| CONTINGENCIES: | \$0 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$845,000 | | | | | | | |
| | | | 9TAP | \$676,000 | \$0 | \$169,000 | \$0 | \$845,000 |
| | | | TOTAL | \$676,000 | \$0 | \$169,000 | \$0 | \$845,000 |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---|--------------------|-------------|---------------------------------|----------|--|--|-----------------|------------------|-----------------|------------------|
| WACO | Bell | 0015-05-051 | FM 93 | 2027 | C | Belton | Belton | \$637,620 | | |
| LIMITS FROM: SH 317 (Main St) LIMITS TO: FM 817 (Waco Rd) DESCRIPTION: Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St.) to IH-35 | | | | | | REVISION DATE: Jul-24 MPO ID: B45-02 FUNDING CATEGORY: 7 PROJECT HISTORY: | | | | |
| REMARKS: Part 1 of the E 6th Ave Project (B45-02) | | | | | | March 2022 KTMO selected project | | | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
| PRELIMINARY ENGINEERING: | \$127,473 | | | | CATEGORY: 7 | FEDERAL: \$510,096 | STATE: \$0 | LOCAL: \$127,524 | LOCAL CONT: \$0 | TOTAL: \$637,620 |
| RIGHT OF WAY: | \$0 | | | | | | | | | |
| CONSTRUCTION: | \$637,620 | \$637,620 | | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$229,191 | | | | TOTAL | \$510,096 | \$0 | \$127,524 | \$0 | \$637,620 |
| CONTINGENCIES: | \$51,010 | | | | | | | | | |
| INDIRECTS: | \$75,443 | | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$1,120,737 | | | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|-------------|---------------------------------|-------|--|-------------|-----------------------------------|-----------------|-------------|-------------|
| WACO | Bell | 0015-18-007 | FM 93 | 2027 | C | Belton | Belton | \$1,912,860 | |
| LIMITS FROM: FM 817 (Waco Rd) | | | | | | REVISION DATE: | Jul-24 | | |
| LIMITS TO: IH-35 | | | | | | MPO ID: | B45-02 | | |
| DESCRIPTION: Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to IH-35 | | | | | | FUNDING CATEGORY: | 7 | | |
| REMARKS: Part 2 of the E 6th Ave Project (B45-02) | | | | | | PROJECT HISTORY: | | | |
| | | | | | | March 2022 KTMPO selected project | | | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
| PRELIMINARY ENGINEERING: | \$127,473 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 7 | \$1,530,288 | \$0 | \$382,572 | \$0 | \$1,912,860 |
| CONSTRUCTION: | \$1,912,860 | \$1,912,860 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$229,191 | | | TOTAL | \$1,530,288 | \$0 | \$382,572 | \$0 | \$1,912,860 |
| CONTINGENCIES: | \$51,010 | | | | | | | | |
| INDIRECTS: | \$75,443 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$2,395,977 | | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-----|----------|-------|---|-----------------|-------------|
| WACO | Bell | 0909-36-192 | CS | 2025 | C | Belton | Belton | \$6,250,000 |
| LIMITS FROM: E Central Ave Bridge @ Nolan Creek LIMITS TO: Spring St DESCRIPTION: Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek. REMARKS: | | | | | | REVISION DATE: Nov-24 MPO ID: B45-13 FUNDING CATEGORY: 10 PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|----------------------------------|--------------------|--------------------------|---------------------------------|-------------|--------|--------|-------------|-------------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$0 | | 10 | \$5,000,000 | \$0 | \$0 | \$1,250,000 | \$6,250,000 |
| RIGHT OF WAY: | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION: | \$6,250,000 | \$6,250,000 | TOTAL | \$5,000,000 | \$0 | \$0 | \$1,250,000 | \$6,250,000 |
| CONSTRUCTION ENGINEERING: | \$0 | | | | | | | |
| CONTINGENCIES: | \$0 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$6,250,000 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---|--------------|--------------|--------------------------|----------|---------------------------------|--|--|--------------|--------------|--------------|
| WACO | Coryell | 3623-01-004 | SH 9 | 2025 | C | Copperas Cove | Copperas Cove | \$11,822,489 | | |
| LIMITS FROM: Old Georgetown Road LIMITS TO: BNSF Railway DESCRIPTION: Construct an entrance ramp from SH 9 on to W Tank Destroyer Blvd and an exit ramp from SH 9 on to Old Georgetown Rd. | | | | | | REVISION DATE: Nov-24 MPO ID: C45-01 FUNDING CATEGORY: 3 | | | | |
| REMARKS: | | | | | | PROJECT HISTORY: | Administrative Amendment 12/2022 - Revise transposed CSJ number to 3623-01-004 and add missing CAT 3LC funding shown in TIP document | | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
| PRELIMINARY ENGINEERING: | \$0 | | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | | 3 | \$0 | \$0 | \$0 | \$11,822,489 | \$11,822,489 |
| CONSTRUCTION: | \$11,822,489 | \$11,822,489 | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$0 | | | | TOTAL | \$0 | \$0 | \$0 | \$11,822,489 | \$11,822,489 |
| CONTINGENCIES: | \$0 | | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$11,822,489 | | | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|---------|-------------|-----|----------|-------|--|-----------------|-------------|
| WACO | Coryell | 0909-39-136 | CS | 2026 | C | Copperas Cove | Copperas Cove | \$1,267,000 |
| LIMITS FROM: Concord Drive LIMITS TO: FM 116 (N. 1st Street) DESCRIPTION: Extend Ashley Drive by constructing a new 4 lane undivided street with sidewalks on both sides from Concord Drive to FM 116 (N. 1st Street); construct new intersection at FM 116. REMARKS: | | | | | | REVISION DATE: Nov-24 MPO ID: C50-01 FUNDING CATEGORY: 7 PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|---------------------------------|-------------|--------------------------|---------------------------------|-------------|--------|-----------|-------------|-------------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$158,375 | | 7 | \$1,013,600 | \$0 | \$253,400 | \$0 | \$1,267,000 |
| RIGHT OF WAY: | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION: | \$1,267,000 | \$1,267,000 | | | | | | |
| CONSTRUCTION ENGINEERING: | \$158,375 | | TOTAL | \$1,013,600 | \$0 | \$253,400 | \$0 | \$1,267,000 |
| CONTINGENCIES: | \$0 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$1,583,750 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|-----|----------|-------|--|-----------------|-------------|
| WACO | Bell | 0909-36-211 | CS | 2028 | C | Troy | Troy | \$1,490,630 |
| LIMITS FROM: E Main St LIMITS TO: Settlers Point Plaza DESCRIPTION: Reconstruct Front Ave between E Main St and Settlers Point Plaza as a 2-lane asphalt roadway with curb and gutter; add a 10-foot wide shared use path and reconstruct the existing culvert. REMARKS: | | | | | | REVISION DATE: Nov-24 MPO ID: D50-02 FUNDING CATEGORY: 7 PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|----------------------------------|--------------------|--------------------------|---------------------------------|-------------|--------|-----------|-------------|-------------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$182,891 | | 7 | \$1,192,504 | \$0 | \$298,126 | \$0 | \$1,490,630 |
| RIGHT OF WAY: | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION: | \$1,490,630 | \$1,490,630 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$177,891 | | TOTAL | \$1,192,504 | \$0 | \$298,126 | \$0 | \$1,490,630 |
| CONTINGENCIES: | \$0 | | | | | | | |
| INDIRECTS: | \$223,595 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$2,075,007 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|-----|----------|-------|---|-----------------|-------------|
| WACO | Bell | 0909-36-209 | CS | 2028 | C | Harker Heights | Harker Heights | \$5,500,000 |
| LIMITS FROM: Old Nolanville Road LIMITS TO: Nolan Middle School DESCRIPTION: Upgrade Warriors Path between Nolan MS and Old Nolanville Road by adding a left turn lane, curb & gutter, and sidewalks; add a traffic signal at the Old Nolanville Rd intersection. REMARKS: Warriors Path Upgrade Phase 3 | | | | | | REVISION DATE: Nov-24 MPO ID: H30-05c FUNDING CATEGORY: 7 PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|---------------------------------|-------------|--------------------------|---------------------------------|-------------|--------|-------------|-------------|-------------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$0 | | 7 | \$4,400,000 | \$0 | \$1,100,000 | \$0 | \$5,500,000 |
| RIGHT OF WAY: | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION: | \$5,500,000 | \$5,500,000 | | | | | | |
| CONSTRUCTION ENGINEERING: | \$0 | | TOTAL | \$4,400,000 | \$0 | \$1,100,000 | \$0 | \$5,500,000 |
| CONTINGENCIES: | \$0 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$5,500,000 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|---------|----------|-------|--------------------------|-----------------|-------------|
| WACO | Bell | 3409-01-011 | FM 3481 | 2028 | C | Harker Heights | Harker Heights | \$6,678,325 |
| LIMITS FROM: 0.3 mi N of Chaparral Road | | | | | | REVISION DATE: 24-Nov | | |
| LIMITS TO: 0.3 mi S of Chaparral road | | | | | | MPO ID: H40-03c | | |
| DESCRIPTION: Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road and widen to 4-lanes with a continuous center turn lane and 12 ft shared use paths on both sides. | | | | | | FUNDING CATEGORY: 2M,3LC | | |
| | | | | | | PROJECT HISTORY: | | |
| REMARKS: Chaparral Road Phase 3a | | | | | | | | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|---------------------------------|-------------|--------------------------|---------------------------------|-------------|-------------|--------|-------------|-------------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$0 | | 2M | \$4,542,660 | \$1,135,665 | \$0 | \$0 | \$5,678,325 |
| RIGHT OF WAY: | \$135,000 | | 3LC | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| CONSTRUCTION: | \$6,678,325 | \$6,678,325 | TOTAL | \$4,542,660 | \$1,135,665 | \$0 | \$1,000,000 | \$6,678,325 |
| CONSTRUCTION ENGINEERING: | \$0 | | | | | | | |
| CONTINGENCIES: | \$0 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$6,678,325 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|-------------|---------------------------------|---------|--|-----------|--|-----------------|-------------|-------------|
| WACO | Bell | 2696-02-010 | FM 3423 | 2028 | C | Harker Heights | Harker Heights | \$1,210,000 | |
| LIMITS FROM: 0.3 mi. S of IH-14 LIMITS TO: 0.3 mi. N of IH-14 DESCRIPTION: Construct sidewalks along both sides of FM 3423 (Indian Trail Drive) from 0.3 mi. S of IH-14 (the Plaza) to 0.3 mi. N of IH-14 (Mcdonalds). REMARKS: FM 3423 (Indian Trail Drive) Sidewalk Phase 1 | | | | | | REVISION DATE: May-25 MPO ID: H50-04a FUNDING CATEGORY: 9TAP PROJECT HISTORY: | | | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
| PRELIMINARY ENGINEERING: | \$0 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$22,750 | | | 9TAP | \$968,000 | \$0 | \$242,000 | \$0 | \$1,210,000 |
| CONSTRUCTION: | \$1,210,000 | \$1,210,000 | | | | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$0 | | | TOTAL | \$968,000 | \$0 | \$242,000 | \$0 | \$1,210,000 |
| CONTINGENCIES: | \$156,600 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$1,389,350 | | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---|--------------|--------------------------|-----|---------------------------------|--------------|---|--|--------------|--------------|
| WACO | Bell | 0909-36-175 | CS | 2028 | C | Killeen | Killeen | \$32,880,000 | |
| LIMITS FROM: Trimmier Rd LIMITS TO: E Trimmier Rd DESCRIPTION: Widen Chaparral Rd between Trimmier Rd and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road. REMARKS: Chaparral Rd Phase 1A | | | | | | REVISION DATE: Nov-24 MPO ID: K30-13a FUNDING CATEGORY: 7 | PROJECT HISTORY: March 2022 KTMPO selected project KTMPO revised Aug. 2023 | | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
| PRELIMINARY ENGINEERING: | \$598,944 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | | | | 7 | \$26,304,000 | \$0 | \$6,576,000 | \$0 | \$32,880,000 |
| CONSTRUCTION: | \$32,880,000 | \$32,880,000 | | | | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$726,067 | | | TOTAL | \$26,304,000 | \$0 | \$6,576,000 | \$0 | \$32,880,000 |
| CONTINGENCIES: | \$723,350 | | | | | | | | |
| INDIRECTS: | \$354,477 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$35,282,838 | | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---|-------------|-------------|---------------------------------|----------|--|---|-----------------|-------------|-------------|-------------|
| WACO | Bell | 0909-36-185 | CS | 2027 | C | Killeen | Killeen | \$3,240,000 | | |
| LIMITS FROM: Fort Hood St (SH 195) LIMITS TO: W S Young Dr DESCRIPTION: Construct 6 ft concrete sidewalks with pedestrian signals, ADA ramps and crosswalks along W Rancier Ave REMARKS: | | | | | | REVISION DATE: May-25 MPO ID: K45-03 FUNDING CATEGORY: 10CR PROJECT HISTORY: July 2021 KTMPO selected project Switched funding to CAT 10 CR in Aug. 2023 | | | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
| PRELIMINARY ENGINEERING: | \$161,935 | | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | | 10CR | \$2,592,000 | \$0 | \$648,000 | \$0 | \$3,240,000 |
| CONSTRUCTION: | \$3,240,000 | \$3,240,000 | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$291,153 | | | | TOTAL | \$2,592,000 | \$0 | \$648,000 | \$0 | \$3,240,000 |
| CONTINGENCIES: | \$64,800 | | | | | | | | | |
| INDIRECTS: | \$95,839 | | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$3,853,727 | | | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|-------------|---------------------------------|---------------------------|--|-----------|-----------------------------|--------------------|-------------|-------------|
| WACO | Bell | 5000-00-189 | IH-14 | 2025 | C | Killeen | Equilion dba Shell | \$1,202,800 | |
| LIMITS FROM: 2511 Trimmier Rd, Killeen, Texas 76542 | | | | | | REVISION DATE: | Jul-24 | | |
| LIMITS TO: | | | | | | MPO ID: | K45-05 | | |
| DESCRIPTION: Install 4 Direct Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 14) | | | | | | FUNDING CATEGORY: | 10NEVI | | |
| | | | | | | PROJECT HISTORY: | | | |
| REMARKS: | | | NEVI - Killeen Study Area | | | TxDOT selected NEVI project | | | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
| PRELIMINARY ENGINEERING: | \$638,235 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 10NEVI | \$685,840 | \$516,960 | \$0 | \$0 | \$1,202,800 |
| CONSTRUCTION: | \$0 | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$1,202,800 | \$1,202,800 | | TOTAL | \$685,840 | \$516,960 | \$0 | \$0 | \$1,202,800 |
| CONTINGENCIES: | \$0 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$1,202,800 | | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-----|----------|-------|-------------------|-----------------|-----------|
| WACO | Bell | 0909-36-208 | VA | 2026 | C | Nolanville | Nolanville | \$731,910 |
| LIMITS FROM: Pleasant Hill Rd | | | | | | REVISION DATE: | May-25 | |
| LIMITS TO: Jackrabbit Rd | | | | | | MPO ID: | N40-06 | |
| DESCRIPTION: Improve the at-grade railroad crossing at Pleasant Hill Rd and Jackrabbit Rd to include signal improvements, street widening, and track leveling. | | | | | | FUNDING CATEGORY: | 7 | |
| REMARKS: | | | | | | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|---------------------------------|-------------|--------------------------|---------------------------------|-----------|--------|-----------|-------------|-------------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$219,000 | | 7 | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| RIGHT OF WAY: | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION: | \$1,000,000 | \$1,000,000 | TOTAL | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| CONSTRUCTION ENGINEERING: | \$0 | | | | | | | |
| CONTINGENCIES: | \$109,786 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$1,328,786 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-----|----------|-------|---|-----------------|-------------|
| WACO | Bell | 0909-36-207 | VA | 2028 | C | Nolanville | Nolanville | \$3,250,000 |
| LIMITS FROM: Bridge on Old Nolanville Rd LIMITS TO: Main St DESCRIPTION: Construct a 1.23 mile 10 ft. multi-use pedestrian trail along Nolan Creek from Old Nolanville Rd east to near Ridgeway Ct @ Harvest Dr and then north to Main St & the IH-14 frontage road. REMARKS: | | | | | | REVISION DATE: Nov-24 MPO ID: N40-11 FUNDING CATEGORY: 9TAP | | |
| | | | | | | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|---------------------------------|-------------|--------------------------|---------------------------------|-------------|--------|-----------|-------------|-------------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$0 | | 9TAP | \$2,600,000 | \$0 | \$650,000 | \$0 | \$3,250,000 |
| RIGHT OF WAY: | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION: | \$3,250,000 | \$3,250,000 | TOTAL | \$2,600,000 | \$0 | \$650,000 | \$0 | \$3,250,000 |
| CONSTRUCTION ENGINEERING: | \$0 | | | | | | | |
| CONTINGENCIES: | \$0 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$3,250,000 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|-----|----------|-------|--|--|-----------|
| WACO | Bell | 0909-36-188 | CS | 2025 | C, E | Bartlett | City of Bartlett | \$835,054 |
| LIMITS FROM: Robinson St LIMITS TO: N Evie St, south to Bell St DESCRIPTION: Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets. REMARKS: Project Name: Barlett Elementary Safe Routes to School | | | | | | REVISION DATE: Jul-24 MPO ID: R45-01 FUNDING CATEGORY: 9SRTS | PROJECT HISTORY: State-selected 2021 TA project; Commission approved 10/28/21 MO 116126 | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|----------------------------------|------------------|--------------------------|---------------------------------|-----------|--------|--------|-------------|-----------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$133,087 | | 9SRTS | \$835,054 | \$0 | \$0 | \$0 | \$835,054 |
| RIGHT OF WAY: | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION: | \$518,264 | \$835,054 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$183,703 | | TOTAL | \$835,054 | \$0 | \$0 | \$0 | \$835,054 |
| CONTINGENCIES: | \$0 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$835,054 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---|--------------------|-------------|---------------------------------|----------|--|--|-----------------|-------------|-------------|-------------|
| WACO | Bell | 0909-36-200 | VA | 2026 | C,E | Holland | Holland | \$1,663,070 | | |
| LIMITS FROM: Front St LIMITS TO: Lexington St DESCRIPTION: The project will construct 12-foot wide sidewalks along W. Travis St from Front St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage. REMARKS: Holland Downtown Pedestrian Improvements. | | | | | | REVISION DATE: May-25 MPO ID: R45-02 FUNDING CATEGORY: 9TAP PROJECT HISTORY: State-selected 2023 TA project; Commission approved 10/26/23 MO 116575 | | | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
| PRELIMINARY ENGINEERING: | \$223,021 | | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | | 9TAP | \$1,663,070 | \$0 | \$0 | \$0 | \$1,663,070 |
| CONSTRUCTION: | \$1,328,076 | \$1,663,070 | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$111,974 | | | | TOTAL | \$1,663,070 | \$0 | \$0 | \$0 | \$1,663,070 |
| CONTINGENCIES: | \$0 | | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$1,663,070 | | | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | | | |
|--|-------------|-------------|---------------------------------|-----------|--|---|---|-------------|-------------|--|--|
| WACO | Bell | 0909-36-201 | VA | 2026 | C,E | Little River-Academy | Little RiverAcademy | \$4,127,817 | | | |
| LIMITS FROM: Lamar St LIMITS TO: SH 95 DESCRIPTION: Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. Main St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signage. REMARKS: Little River-Academy School & Neighborhood Connector | | | | | | REVISION DATE: Jul-24 MPO ID: R45-03 FUNDING CATEGORY: 9TAP | PROJECT HISTORY: State-selected 2023 TA project; Commission approved 10/26/23 MO 116575 | | | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY: | | | | | | |
| PRELIMINARY ENGINEERING: | \$613,527 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: | | |
| RIGHT OF WAY: | \$0 | | | 9TAP | \$4,127,817 | \$0 | \$0 | \$0 | \$4,127,817 | | |
| CONSTRUCTION: | \$3,186,547 | \$4,127,817 | | | | \$0 | \$0 | \$0 | \$0 | | |
| CONSTRUCTION ENGINEERING: | \$327,742 | | | TOTAL | \$4,127,817 | \$0 | \$0 | \$0 | \$4,127,817 | | |
| CONTINGENCIES: | \$0 | | | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$4,127,817 | | | | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-----|----------|-------|---|--|-------------|
| WACO | Bell | 0909-36-202 | VA | 2025 | C,E | Morgan's Point Resort | Morgan's Point Resort | \$3,848,115 |
| LIMITS FROM: Lake Belton HS LIMITS TO: Sobrante Rd DESCRIPTION: Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd REMARKS: Morgan's Point Resort TA Path | | | | | | REVISION DATE: Jul-24 MPO ID: R45-04 FUNDING CATEGORY: 9TAP | | |
| | | | | | | PROJECT HISTORY: | State-selected 2023 TA project; Commission approved 10/26/23 MO 116575 | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|---------------------------------|-------------|--------------------------|---------------------------------|-------------|--------|--------|-------------|-------------|
| PRELIMINARY ENGINEERING: | \$638,235 | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | 9TAP | \$3,848,115 | \$0 | \$0 | \$0 | \$3,848,115 |
| CONSTRUCTION: | \$3,133,095 | \$3,848,115 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$76,784 | | TOTAL | \$3,848,115 | \$0 | \$0 | \$0 | \$3,848,115 |
| CONTINGENCIES: | \$0 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$3,848,115 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | | | |
|---|-------------|-------------|---------------------------------|-----------|--|--|-----------------|-------------|-------------|--|--|
| WACO | Bell | 0909-36-183 | CS | 2026 | C | Salado | Salado | \$2,100,000 | | | |
| LIMITS FROM: Smith Branch Rd LIMITS TO: FM 2268 (Main St) DESCRIPTION: Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road. REMARKS: | | | | | | REVISION DATE: Jul-24 MPO ID: S45-01 FUNDING CATEGORY: 7 PROJECT HISTORY: July 2021 KTMPO selected project | | | | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY: | | | | | | |
| PRELIMINARY ENGINEERING: | \$51,407 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: | | |
| RIGHT OF WAY: | \$0 | | | 7 | \$1,680,000 | \$0 | \$420,000 | \$0 | \$2,100,000 | | |
| CONSTRUCTION: | \$2,100,000 | \$2,100,000 | | | | \$0 | \$0 | \$0 | \$0 | | |
| CONSTRUCTION ENGINEERING: | \$40,496 | | | TOTAL | \$1,680,000 | \$0 | \$420,000 | \$0 | \$2,100,000 | | |
| CONTINGENCIES: | \$43,927 | | | | | | | | | | |
| INDIRECTS: | \$30,425 | | | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$2,266,255 | | | | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---|-----------|-------------|---------------------------------|----------|--|---|-----------------|-----------|-------------|-----------|
| WACO | Bell | 0909-36-187 | CS | 2026 | C | Salado | Salado | \$647,024 | | |
| LIMITS FROM: FM 2484 LIMITS TO: W Village Rd DESCRIPTION: Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd REMARKS: | | | | | | REVISION DATE: May-25 MPO ID: S45-03 FUNDING CATEGORY: 10CR PROJECT HISTORY: July 2021 KTMPO selected project Switched funding to CAT 10 CR in Aug. 2023 | | | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
| PRELIMINARY ENGINEERING: | \$32,338 | | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | | 10CR | \$517,619 | \$0 | \$129,405 | \$0 | \$647,024 |
| CONSTRUCTION: | \$647,024 | \$647,024 | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$58,143 | | | | TOTAL | \$517,619 | \$0 | \$129,405 | \$0 | \$647,024 |
| CONTINGENCIES: | \$12,940 | | | | | | | | | |
| INDIRECTS: | \$19,139 | | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$769,585 | | | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-----|----------|-------|--|---|-------------|
| WACO | Bell | 0909-36-203 | CS | 2026 | C,E | Salado | Salado | \$1,080,172 |
| LIMITS FROM: N Chisolm Trail LIMITS TO: N. Main St DESCRIPTION: The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Trail to the existing sidewalk at N Main St. The project will also include ADA curb ramps and signage REMARKS: Village of Salado Mill Creek Dr Downtown Connector | | | | | | REVISION DATE: Jul-24 MPO ID: S45-07 FUNDING CATEGORY: | PROJECT HISTORY: State-selected 2023 TA project; Commission approved 10/26/23 MO 116575 | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|---------------------------------|-------------|--------------------------|---------------------------------|-------------|--------|--------|-------------|-------------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$176,773 | | 9TAP | \$1,080,172 | \$0 | \$0 | \$0 | \$1,080,172 |
| RIGHT OF WAY: | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION: | \$718,875 | \$1,080,172 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$184,524 | | TOTAL | \$1,080,172 | \$0 | \$0 | \$0 | \$1,080,172 |
| CONTINGENCIES: | \$0 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$1,080,172 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-------|----------|-------|--|-----------------|--------------|
| WACO | Bell | 0015-14-109 | IH-35 | 2025 | E | Temple | Temple | \$18,750,000 |
| LIMITS FROM: IH 14 LIMITS TO: SL 363 DESCRIPTION: This project will reconstruct and widen IH 35 from IH 14 to SL 363 from 6 to 8 lanes divided. Direct connector ramps will also be constructed at the SL 363 interchange. Preliminary Engineering component of the I-35 frontage road turnaround bridges. | | | | | | REVISION DATE: May-25 MPO ID: T15-06k FUNDING CATEGORY: 10 | | |
| REMARKS: Preliminary Engineering; IH35 - IH14 to SL 363 | | | | | | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|---------------------------------|--------------|--------------------------|---------------------------------|--------------|-------------|--------|-------------|--------------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$18,750,000 | | 10 | \$15,000,000 | \$3,750,000 | \$0 | \$0 | \$18,750,000 |
| RIGHT OF WAY: | \$0 | | | | | | | |
| CONSTRUCTION: | \$0 | \$18,750,000 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$0 | | TOTAL | \$15,000,000 | \$3,750,000 | \$0 | \$0 | \$18,750,000 |
| CONTINGENCIES: | \$0 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$18,750,000 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|--------|----------|-------|-------------------|--------------------------------------|-------------|
| WACO | Bell | 0320-01-074 | SS 290 | 2026 | C | Temple | Temple | \$8,370,000 |
| LIMITS FROM: 0.15 S of Ave U | | | | | | REVISION DATE: | May-25 | |
| LIMITS TO: 0.15 N of Ave U | | | | | | MPO ID: | T35-36a | |
| DESCRIPTION: Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails | | | | | | FUNDING CATEGORY: | 10, 3LC | |
| REMARKS: Veterans Memorial Blvd Enhancements, Phase 1 | | | | | | PROJECT HISTORY: | December 2022 KTMPO selected project | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|---------------------------------|--------------|--------------------------|---------------------------------|-------------|--------|-------------|-------------|-------------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$469,143 | | 10 | \$5,000,000 | \$0 | \$1,250,000 | \$0 | \$6,250,000 |
| RIGHT OF WAY: | \$0 | | 3LC | \$0 | \$0 | \$0 | \$2,120,000 | \$2,120,000 |
| CONSTRUCTION: | \$8,370,000 | \$8,370,000 | TOTAL | \$5,000,000 | \$0 | \$1,250,000 | \$2,120,000 | \$8,370,000 |
| CONSTRUCTION ENGINEERING: | \$669,247 | | | | | | | |
| CONTINGENCIES: | \$274,350 | | | | | | | |
| INDIRECTS: | \$277,656 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$10,060,396 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|--|--------------------|-------------|---------------------------------|----------|--|---|-----------------|-------------|-------------|-------------|
| WACO | Bell | 0909-36-173 | VA | 2026 | C | Temple | Temple | \$2,000,000 | | |
| LIMITS FROM: S 31st St (FM 1741) LIMITS TO: 0.04 mi E of S 5th St DESCRIPTION: Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St REMARKS: CAT 10CR = Carbon Reduction funding | | | | | | REVISION DATE: Jul-24 MPO ID: T40-13a FUNDING CATEGORY: 10CR PROJECT HISTORY: July 2021 KTMPO selected project KTMPO revised Nov. 2021 & Aug. 2023 | | | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
| PRELIMINARY ENGINEERING: | \$88,784 | | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | | 10CR | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| CONSTRUCTION: | \$2,000,000 | \$2,000,000 | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION ENGINEERING: | \$159,630 | | | | TOTAL | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| CONTINGENCIES: | \$35,528 | | | | | | | | | |
| INDIRECTS: | \$52,546 | | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$2,336,488 | | | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-----|----------|-------|---|-----------------|-------------|
| WACO | Bell | 0909-36-212 | VA | 2027 | C | Temple | Temple | \$3,500,000 |
| LIMITS FROM: Leon River LIMITS TO: S 31st St (FM 1741) DESCRIPTION: Construct 10 foot wide hike/bike trail along the old Georgetown Railroad from the Leon River to S 31st St (FM 1741) and renovate the historic MK&T Truss Bridge. REMARKS: Georgetown Railroad Trail Phase 2 | | | | | | REVISION DATE: Nov-24 MPO ID: T40-13b FUNDING CATEGORY: 7 PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|---------------------------------|-------------|--------------------------|---------------------------------|-------------|--------|-----------|-------------|-------------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$0 | | 7 | \$2,800,000 | \$0 | \$700,000 | \$0 | \$3,500,000 |
| RIGHT OF WAY: | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION: | \$3,500,000 | \$3,500,000 | TOTAL | \$2,800,000 | \$0 | \$700,000 | \$0 | \$3,500,000 |
| CONSTRUCTION ENGINEERING: | \$0 | | | | | | | |
| CONTINGENCIES: | \$0 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$3,500,000 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-----|----------|-------|---|-----------------|-----------|
| WACO | Bell | 0909-36-206 | CS | 2028 | C | Temple | Temple | \$200,000 |
| LIMITS FROM: Cedar Rd LIMITS TO: Cypress Creek Apartments DESCRIPTION: Install pedestrian-activated HAWK traffic signal and crosswalk on Cedar Rd 0.03 mi S of Sage Meadow Dr REMARKS: | | | | | | REVISION DATE: May-25 MPO ID: T50-07 FUNDING CATEGORY: 9TAP PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|----------------------------------|------------------|--------------------------|---------------------------------|-----------|--------|----------|-------------|-----------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$0 | | 9TAP | \$160,000 | \$0 | \$40,000 | \$0 | \$200,000 |
| RIGHT OF WAY: | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION: | \$200,000 | \$200,000 | TOTAL | \$160,000 | \$0 | \$40,000 | \$0 | \$200,000 |
| CONSTRUCTION ENGINEERING: | \$0 | | | | | | | |
| CONTINGENCIES: | \$0 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$200,000 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|----------|-------------|--------|----------|-------|---|--|--------------|
| BROWNWOOD | Lampasas | 0231-01-003 | US 190 | 2026 | C | Copperas Cove | TxDOT | \$10,528,000 |
| LIMITS FROM: 0.6 mi W of FM 2657 LIMITS TO: Coryell County Line DESCRIPTION: Widen from two lane to four lane divided highway and construct interchange. | | | | | | REVISION DATE: Jul-24 MPO ID: W35-01 FUNDING CATEGORY: 2M | | |
| REMARKS: Part 1 of the US 190 Bypass Project (W35-01) | | | | | | PROJECT HISTORY: | December 2018 KTMPO Selected Project Removed in Jan. 2021 due to TxDOT STIP constraint issues. Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023 | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|---------------------------------|--------------|--------------------------|---------------------------------|-------------|-------------|--------|-------------|--------------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$244,694 | | 2M | \$8,422,400 | \$2,105,600 | \$0 | \$0 | \$10,528,000 |
| RIGHT OF WAY: | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION: | \$10,528,000 | \$10,528,000 | | | | | | |
| CONSTRUCTION ENGINEERING: | \$293,633 | | TOTAL | \$8,422,400 | \$2,105,600 | \$0 | \$0 | \$10,528,000 |
| CONTINGENCIES: | \$293,750 | | | | | | | |
| INDIRECTS: | \$144,819 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$11,504,895 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|---------|-------------|--------|----------|-------|---|--|---------------|
| WACO | Coryell | 0231-19-003 | US 190 | 2026 | C | Copperas Cove | TxDOT | \$103,500,016 |
| LIMITS FROM: Coryell County Line LIMITS TO: US 190 W of Clarke Rd DESCRIPTION: Widen from two lane to four lane divided highway and construct interchange. | | | | | | REVISION DATE: Jul-24 MPO ID: W35-01 FUNDING CATEGORY: 2M, 4U | PROJECT HISTORY: December 2018 KTMPO Selected Project Removed in Jan. 2021 due to TxDOT STIP constraint issues. Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023 | |
| REMARKS: Part 2 of the US 190 Bypass Project (W35-01) | | | | | | | | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|---------------------------------|---------------|--------------------------|---------------------------------|--------------|--------------|--------|-------------|---------------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$1,925,700 | | 2M | \$32,289,600 | \$8,072,400 | \$0 | \$0 | \$40,362,000 |
| RIGHT OF WAY: | \$206,000 | | 4U | \$50,510,413 | \$12,627,603 | \$0 | \$0 | \$63,138,016 |
| CONSTRUCTION: | \$103,500,016 | \$103,500,016 | TOTAL | \$82,800,013 | \$20,700,003 | \$0 | \$0 | \$103,500,016 |
| CONSTRUCTION ENGINEERING: | \$0 | | | | | | | |
| CONTINGENCIES: | \$0 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$105,631,716 | | | | | | | |

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|---------|-------------|--------|----------|-------|---|-----------------|--------------|
| WACO | Coryell | 0231-02-067 | US 190 | 2026 | C | Copperas Cove | TxDOT | \$11,124,000 |
| LIMITS FROM: US 190 LIMITS TO: 0.15 mi E of Clarke Rd DESCRIPTION: <p style="text-align: center;">Construct Interchange</p> | | | | | | REVISION DATE: Jul-24 MPO ID: W35-01 FUNDING CATEGORY: 2M PROJECT HISTORY: December 2018 KTMPO Selected Project Removed in Jan. 2021 due to TxDOT STIP constraint issues. Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023 | | |
| REMARKS: Part 3 of the US 190 Bypass Project (W35-01) | | | | | | | | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|----------------------------------|---------------------|--------------------------|---------------------------------|-------------|-------------|--------|-------------|--------------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$323,370 | | 2M | \$8,899,200 | \$2,224,800 | \$0 | \$0 | \$11,124,000 |
| RIGHT OF WAY: | \$448,615 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION: | \$11,124,000 | \$11,124,000 | | | | | | |
| CONSTRUCTION ENGINEERING: | \$374,850 | | TOTAL | \$8,899,200 | \$2,224,800 | \$0 | \$0 | \$11,124,000 |
| CONTINGENCIES: | \$375,000 | | | | | | | |
| INDIRECTS: | \$184,875 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$12,830,710 | | | | | | | |

*August 2023 Amendment
Increase CAT 2 by \$4,404,000

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

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| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|--------|----------|-------|---|-----------------|--------------|
| WACO | Bell | 2502-01-024 | SL 121 | 2028 | C | Belton | TxDOT | \$32,480,000 |
| LIMITS FROM: US 190/IH 14 LIMITS TO: IH 35 DESCRIPTION: Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side REMARKS: Loop 121 Phase 2 | | | | | | REVISION DATE: Nov-24 MPO ID: W40-04b FUNDING CATEGORY: 2 PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY: | | | | | |
|----------------------------------|---------------------|--------------------------|---------------------------------|--------------|-------------|--------|-------------|--------------|
| | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| PRELIMINARY ENGINEERING: | \$1,510,381 | | 2 | \$25,984,000 | \$6,496,000 | \$0 | \$0 | \$32,480,000 |
| RIGHT OF WAY: | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONSTRUCTION: | \$32,480,000 | \$32,480,000 | | | | | | |
| CONSTRUCTION ENGINEERING: | \$1,830,951 | | TOTAL | \$25,984,000 | \$6,496,000 | \$0 | \$0 | \$32,480,000 |
| CONTINGENCIES: | \$1,824,100 | | | | | | | |
| INDIRECTS: | \$893,899 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$38,539,331 | | | | | | | |

FY2025-2028 Grouped Projects Statewide CSJs

See Appendix B for Candidate Project List

Grouped Project CSJ Program

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventive maintenance, rehabilitation, bridge replacement, and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, KTMO will participate within the grouped CSJ program.

Preliminary Engineering

TxDOT ID: 5000-00-950

MPO ID: G01-PE

Preventative Maintenance & Rehabilitation

TxDOT ID: 5000-00-952/957/958

MPO ID: G03-MT

Bridge Replacement & Rehabilitation

TxDOT ID: 5000-00-953

MPO ID: G04-BR

Safety

TxDOT ID: 5800-00-950

MPO ID: G06-SA

Landscaping

TxDOT ID: 5000-00-956

MPO ID: G07-LA

Intelligent Transportation System Deployment

TxDOT ID: 5800-00-915

MPO ID: G08-IT

Federally Funded Transit Projects

FY 2025-2028

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2025

TxDOT Waco District YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|--------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$2,032,677 |
| Apportionment Year | 2023 | State Funds from TxDOT | 162,346 |
| Project Phase | Operations | Other Funds | 1,870,331 |
| Brief Project Description | Operating Activities (K) | Fiscal Year Cost | \$4,065,354 |
| Sec 5309 ID Number | NA | Total Project Cost | \$4,065,354 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|-----------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$20,832 |
| Apportionment Year | 2023 | State Funds from TxDOT | \$0 |
| Project Phase | Planning | Other Funds | \$5,208 |
| Brief Project Description | Planning Activities (K) | Fiscal Year Cost | \$26,040 |
| Sec 5309 ID Number | NA | Total Project Cost | \$26,040 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|-------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$0 |
| Apportionment Year | 2023 | State Funds from TxDOT | \$0 |
| Project Phase | Operations | Other Funds | \$0 |
| Brief Project Description | ADA Operating as Capital (K) | Fiscal Year Cost | \$0 |
| Sec 5309 ID Number | NA | Total Project Cost | \$0 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---------------------------------------|---|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$762,595 |
| Apportionment Year | 2023 | State Funds from TxDOT | \$143,222 |
| Project Phase | Operations | Other Funds | \$47,427 |
| Brief Project Description | Capital Preventive Maintenance (K) | Fiscal Year Cost | \$953,244 |
| Sec 5309 ID Number | NA | Total Project Cost | \$953,244 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2025

| TxDOT Waco District | | YOE = Year of Expenditure | |
|---|---|---|------------------|
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$75,000 |
| Apportionment Year | 2023 | State Funds from TxDOT | \$0 |
| Project Phase | Operations | Other Funds | \$75,000 |
| Brief Project Description | Operating | Fiscal Year Cost | \$150,000 |
| | | Total Project Cost | \$150,000 |
| | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$153,286 |
| Apportionment Year | 2023 | State Funds from TxDOT | \$0 |
| Project Phase | Operations | Other Funds | \$38,322 |
| Brief Project Description | Operating- Mobility Management | Fiscal Year Cost | \$191,608 |
| | | Total Project Cost | \$191,608 |
| | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$219,595 |
| Apportionment Year | 2023 | State Funds from TxDOT | \$0 |
| Project Phase | Purchasing | Other Funds | \$0 |
| Brief Project Description | Non-revenue support vehicles (Killeen) | Fiscal Year Cost | \$219,595 |
| | | Total Project Cost | \$219,595 |
| | | Trans. Dev. Credits to be Requested | 43,919 |
| | | Trans. Dev. Credits Awarded | 0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2025

TxDOT Waco District YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|--|-------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$0 |
| Apportionment Year | 2023 | Fiscal Year Cost | \$0 |
| Project Phase | Purchasing | | |
| | | Total Project Cost | \$0 |
| Brief Project Description | Delete Project | | |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|--|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$201,544 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$0 |
| Apportionment Year | 2022 | Fiscal Year Cost | \$201,544 |
| Project Phase | Purchasing | | |
| | | Total Project Cost | \$201,544 |
| Brief Project Description | Revenue Rolling Stock (K) | | |
| | | Trans. Dev. Credits to be Requested | 40,309 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | NA | (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--|-----------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$22,394 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$0 |
| Apportionment Year | 2022 | Fiscal Year Cost | \$22,394 |
| Project Phase | Purchasing | | |
| | | Total Project Cost | \$22,394 |
| Brief Project Description | Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K) | | |
| | | Trans. Dev. Credits to be Requested | 4,479 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | NA | (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|--|--------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,492,091 |
| | | State Funds from TxDOT | \$364,797 |
| | | Other Funds | \$1,127,294 |
| Apportionment Year | 2023 | Fiscal Year Cost | \$2,984,182 |
| Project Phase | Operations | | |
| | | Total Project Cost | \$2,984,182 |
| Brief Project Description | Operating Activities (T) | | |
| | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | NA | (Date & Amount) | 0 |
| Amendment Date & Action | | | |

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2025

TxDOT Waco District

YOE = Year of Expenditure

Amendment Date & Action

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|-----------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$10,814 |
| Apportionment Year | 2023 | State Funds from TxDOT | \$0 |
| Project Phase | Planning | Other Funds | \$2,704 |
| Brief Project Description | Planning Activities (T) | Fiscal Year Cost | \$13,518 |
| | | Total Project Cost | \$13,518 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|-------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$0 |
| Apportionment Year | 2023 | State Funds from TxDOT | \$0 |
| Project Phase | Operations | Other Funds | \$0 |
| Brief Project Description | ADA Operating as Capital (T) | Fiscal Year Cost | \$0 |
| | | Total Project Cost | \$0 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---------------------------------------|---|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$441,513 |
| Apportionment Year | 2023 | State Funds from TxDOT | \$110,378 |
| Project Phase | Operations | Other Funds | \$0 |
| Brief Project Description | Capital Preventive Maintenance (T) | Fiscal Year Cost | \$551,891 |
| | | Total Project Cost | \$551,891 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$119,693 |
| Apportionment Year | 2023 | State Funds from TxDOT | \$0 |
| Project Phase | Purchasing | Other Funds | \$0 |
| Brief Project Description | Non-revenue support vehicles (Temple) | Fiscal Year Cost | \$119,693 |
| | | Total Project Cost | \$119,693 |
| | | Trans. Dev. Credits to be Requested | 23,939 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded | 0 |
| Amendment Date & Action | | | |

General Project Information

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Funding Information (YOE)

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2025

| TxDOT Waco District | | YOE = Year of Expenditure | |
|---|-------------------------------|--|-------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$0 |
| Apportionment Year | 2023 | Fiscal Year Cost | \$0 |
| Project Phase | Purchasing | | |
| | | Total Project Cost | \$0 |
| Brief Project Description | Delete Project | | |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded | 0 |
| Amendment Date & Action | | | |

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2026

TxDOT Waco District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|--------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,514,957 |
| Apportionment Year | 2024 | State Funds from TxDOT | \$167,216 |
| Project Phase | Operations | Other Funds | \$1,347,741 |
| Brief Project Description | Operating Activities (K) | Fiscal Year Cost | \$3,029,914 |
| | | Total Project Cost | \$3,029,914 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|-----------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$21,457 |
| Apportionment Year | 2024 | State Funds from TxDOT | \$0 |
| Project Phase | Planning | Other Funds | \$5,364 |
| Brief Project Description | Planning Activities (K) | Fiscal Year Cost | \$26,821 |
| | | Total Project Cost | \$26,821 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$575,108 |
| Apportionment Year | 2024 | State Funds from TxDOT | \$132,642 |
| Project Phase | Operations | Other Funds | \$11,134 |
| Brief Project Description | ADA Operating as Capital (K) | Fiscal Year Cost | \$718,884 |
| | | Total Project Cost | \$718,884 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---------------------------------------|---|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$785,473 |
| Apportionment Year | 2024 | State Funds from TxDOT | \$147,519 |
| Project Phase | Operations | Other Funds | \$48,850 |
| Brief Project Description | Capital Preventive Maintenance (K) | Fiscal Year Cost | \$981,842 |
| | | Total Project Cost | \$981,842 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

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TxDOT Waco District

YOE = Year of Expenditure

| General Project Information | | Funding Information (YOE) | |
|---|---|---|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$77,250 |
| Apportionment Year | 2024 | State Funds from TxDOT | \$0 |
| Project Phase | Operating | Other Funds | \$77,250 |
| Brief Project Description | Operating | Fiscal Year Cost | \$154,500 |
| Sec 5309 ID Number | NA | Total Project Cost | \$154,500 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$157,885 |
| Apportionment Year | 2024 | State Funds from TxDOT | \$0 |
| Project Phase | Operating | Other Funds | \$39,472 |
| Brief Project Description | Operating- Mobility Management | Fiscal Year Cost | \$197,357 |
| Sec 5309 ID Number | NA | Total Project Cost | \$197,357 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$238,761 |
| Apportionment Year | 2024 | State Funds from TxDOT | \$0 |
| Project Phase | Purchasing | Other Funds | \$0 |
| Brief Project Description | Non-revenue support vehicles (Killeen) | Fiscal Year Cost | \$238,761 |
| Sec 5309 ID Number | NA | Total Project Cost | \$238,761 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 47,753 |
| | | Trans. Dev. Credits Awarded | 0 |

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| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|-------------------------------------|-------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$0 |
| Apportionment Year | 2024 | Fiscal Year Cost | \$0 |
| Project Phase | Purchasing | | |
| | | Total Project Cost | \$0 |
| Brief Project Description | Delete Project | | |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|--------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,144,138 |
| | | State Funds from TxDOT | \$375,741 |
| | | Other Funds | \$768,398 |
| Apportionment Year | 2024 | Fiscal Year Cost | \$2,288,277 |
| Project Phase | Operations | | |
| | | Total Project Cost | \$2,288,277 |
| Brief Project Description | Operating Activities (T) | | |
| | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|-----------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$11,138 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$2,785 |
| Apportionment Year | 2024 | Fiscal Year Cost | \$13,923 |
| Project Phase | Planning | | |
| | | Total Project Cost | \$13,923 |
| Brief Project Description | Planning Activities (T) | | |
| | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$399,724 |
| | | State Funds from TxDOT | \$75,708 |
| | | Other Funds | \$24,224 |
| Apportionment Year | 2024 | Fiscal Year Cost | \$499,656 |
| Project Phase | Operations | | |
| | | Total Project Cost | \$499,656 |
| Brief Project Description | ADA Operating as Capital (T) | | |
| | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |

General Project InformationFunding Information (YOE)

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|---|--|---|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$454,758 |
| Apportionment Year | 2024 | State Funds from TxDOT | \$113,689 |
| Project Phase | Operations | Other Funds | \$0 |
| Brief Project Description | Capital Preventive Maintenance (T) | Fiscal Year Cost | \$568,447 |
| Sec 5309 ID Number | | Total Project Cost | \$568,447 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$102,307 |
| Apportionment Year | 2024 | State Funds from TxDOT | \$0 |
| Project Phase | Purchasing | Other Funds | \$0 |
| Brief Project Description | Non-revenue support vehicles (Temple) | Fiscal Year Cost | \$102,307 |
| Sec 5309 ID Number | NA | Total Project Cost | \$102,307 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 20,462 |
| | | Trans. Dev. Credits Awarded | 0 |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$0 |
| Apportionment Year | 2024 | State Funds from TxDOT | \$0 |
| Project Phase | Purchasing | Other Funds | \$0 |
| Brief Project Description | Delete Project | Fiscal Year Cost | \$0 |
| Sec 5309 ID Number | NA | Total Project Cost | \$0 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded | 0 |

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| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|--------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,560,406 |
| | | State Funds from TxDOT | \$172,233 |
| Apportionment Year | 2025 | Other Funds | \$1,388,173 |
| Project Phase | Operations | Fiscal Year Cost | \$3,120,812 |
| Brief Project Description | Operating Activities (K) | Total Project Cost | \$3,120,812 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|-----------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$22,101 |
| | | State Funds from TxDOT | \$0 |
| Apportionment Year | 2025 | Other Funds | \$5,525 |
| Project Phase | Planning | Fiscal Year Cost | \$27,626 |
| Brief Project Description | Planning Activities (K) | Total Project Cost | \$27,626 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$592,361 |
| | | State Funds from TxDOT | \$136,622 |
| Apportionment Year | 2025 | Other Funds | \$11,468 |
| Project Phase | Operations | Fiscal Year Cost | \$740,451 |
| Brief Project Description | ADA Operating as Capital (K) | Total Project Cost | \$740,451 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---------------------------------------|---|--------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$809,037 |
| | | State Funds from TxDOT | \$151,944 |
| Apportionment Year | 2025 | Other Funds | \$50,315 |
| Project Phase | Operations | Fiscal Year Cost | \$1,011,296 |
| Brief Project Description | Capital Preventive Maintenance (K) | Total Project Cost | \$1,011,296 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

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| General Project Information | | Funding Information (YOE) | |
|---|-----------------------------------|---|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$79,568 |
| Apportionment Year | 2025 | State Funds from TxDOT | \$0 |
| Project Phase | Operating | Other Funds | \$79,568 |
| Brief Project Description | Operating | Fiscal Year Cost | \$159,136 |
| Sec 5309 ID Number | NA | Total Project Cost | \$159,136 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$162,621 |
| Apportionment Year | 2025 | State Funds from TxDOT | \$0 |
| Project Phase | Operating | Other Funds | \$40,656 |
| Brief Project Description | Operating- Mobility Management | Fiscal Year Cost | \$203,277 |
| Sec 5309 ID Number | NA | Total Project Cost | \$203,277 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$209,672 |
| Apportionment Year | 2025 | State Funds from TxDOT | \$0 |
| Project Phase | Purchasing | Other Funds | \$0 |
| Brief Project Description | Revenue Rolling Stock (K) | Fiscal Year Cost | \$209,672 |
| Sec 5309 ID Number | NA | Total Project Cost | \$209,672 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 41,934 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |

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| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|---|-----------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$23,297 |
| Apportionment Year | 2025 | State Funds from TxDOT | \$0 |
| Project Phase | Purchasing | Other Funds | \$0 |
| | Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K) | Fiscal Year Cost | \$23,297 |
| Brief Project Description | | Total Project Cost | \$23,297 |
| | | Trans. Dev. Credits to be Requested | 4,659 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|--------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,178,463 |
| Apportionment Year | 2025 | State Funds from TxDOT | \$387,013 |
| Project Phase | Operations | Other Funds | \$791,449 |
| | | Fiscal Year Cost | \$2,356,925 |
| Brief Project Description | Operating Activities (T) | Total Project Cost | \$2,356,925 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|-----------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$11,473 |
| Apportionment Year | 2025 | State Funds from TxDOT | \$0 |
| Project Phase | Planning | Other Funds | \$2,869 |
| | | Fiscal Year Cost | \$14,342 |
| Brief Project Description | Planning Activities (T) | Total Project Cost | \$14,342 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$411,716 |
| Apportionment Year | 2025 | State Funds from TxDOT | \$77,979 |
| Project Phase | Operations | Other Funds | \$24,950 |
| | | Fiscal Year Cost | \$514,645 |
| Brief Project Description | ADA Operating as Capital (T) | Total Project Cost | \$514,645 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

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| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$468,401 |
| Apportionment Year | 2025 | State Funds from TxDOT | \$117,100 |
| Project Phase | Operations | Other Funds | \$0 |
| Brief Project Description | Capital Preventive Maintenance (T) | Fiscal Year Cost | \$585,501 |
| Sec 5309 ID Number | | Total Project Cost | \$585,501 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$114,284 |
| Apportionment Year | 2025 | State Funds from TxDOT | \$0 |
| Project Phase | Purchasing | Other Funds | \$0 |
| Brief Project Description | Revenue Rolling Stock (T) | Fiscal Year Cost | \$114,284 |
| Sec 5309 ID Number | NA | Total Project Cost | \$114,284 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 22,857 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$12,698 |
| Apportionment Year | 2025 | State Funds from TxDOT | \$0 |
| Project Phase | Purchasing | Other Funds | \$0 |
| Brief Project Description | Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T) | Fiscal Year Cost | \$12,698 |
| Sec 5309 ID Number | NA | Total Project Cost | \$12,698 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 2,540 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |

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TxDOT Waco District YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|--------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,607,218 |
| Apportionment Year | 2026 | State Funds from TxDOT | \$177,400 |
| Project Phase | Operations | Other Funds | \$1,429,818 |
| Brief Project Description | Operating Activities (K) | Fiscal Year Cost | \$3,214,436 |
| | | Total Project Cost | \$3,214,436 |
| | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|-----------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$22,764 |
| Apportionment Year | 2026 | State Funds from TxDOT | \$0 |
| Project Phase | Planning | Other Funds | \$5,691 |
| Brief Project Description | Planning Activities (K) | Fiscal Year Cost | \$28,455 |
| | | Total Project Cost | \$28,455 |
| | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$610,132 |
| Apportionment Year | 2026 | State Funds from TxDOT | \$140,720 |
| Project Phase | Operations | Other Funds | \$11,812 |
| Brief Project Description | ADA Operating as Capital (K) | Fiscal Year Cost | \$762,664 |
| | | Total Project Cost | \$762,664 |
| | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---------------------------------------|--|--------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$833,308 |
| Apportionment Year | 2026 | State Funds from TxDOT | \$156,503 |
| Project Phase | Operations | Other Funds | \$51,825 |
| Brief Project Description | Capital Preventive Maintenance (K) | Fiscal Year Cost | \$1,041,636 |
| | | Total Project Cost | \$1,041,636 |
| | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |

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| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$81,955 |
| Apportionment Year | 2026 | State Funds from TxDOT | \$0 |
| Project Phase | Operating | Other Funds | \$81,955 |
| Brief Project Description | Operating | Fiscal Year Cost | \$163,910 |
| | | Total Project Cost | \$163,910 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-----------------------------------|--|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$167,500 |
| Apportionment Year | 2026 | State Funds from TxDOT | \$0 |
| Project Phase | Operating | Other Funds | \$41,875 |
| Brief Project Description | Operating- Mobility Management | Fiscal Year Cost | \$209,375 |
| | | Total Project Cost | \$209,375 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$215,962 |
| Apportionment Year | 2026 | State Funds from TxDOT | \$0 |
| Project Phase | Purchasing | Other Funds | \$0 |
| Brief Project Description | Revenue Rolling Stock (K) | Fiscal Year Cost | \$215,962 |
| | | Total Project Cost | \$215,962 |
| | | Trans. Dev. Credits to be Requested | 43,192 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

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| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|---|-----------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$23,996 |
| Apportionment Year | 2026 | State Funds from TxDOT | \$0 |
| Project Phase | Purchasing | Other Funds | \$0 |
| Brief Project Description | Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K) | Fiscal Year Cost | \$23,996 |
| | | Total Project Cost | \$23,996 |
| | | Trans. Dev. Credits to be Requested | 4,799 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|--------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,213,816 |
| Apportionment Year | 2026 | State Funds from TxDOT | \$398,624 |
| Project Phase | Operations | Other Funds | \$815,193 |
| Brief Project Description | Operating Activities (T) | Fiscal Year Cost | \$2,427,633 |
| | | Total Project Cost | \$2,427,633 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|-----------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$11,817 |
| Apportionment Year | 2026 | State Funds from TxDOT | \$0 |
| Project Phase | Planning | Other Funds | \$2,955 |
| Brief Project Description | Planning Activities (T) | Fiscal Year Cost | \$14,772 |
| | | Total Project Cost | \$14,772 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$424,068 |
| Apportionment Year | 2026 | State Funds from TxDOT | \$80,319 |
| Project Phase | Operations | Other Funds | \$25,699 |
| Brief Project Description | ADA Operating as Capital (T) | Fiscal Year Cost | \$530,086 |
| | | Total Project Cost | \$530,086 |
| | | Trans. Dev. Credits to be Requested | 0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | 0 |
| Amendment Date & Action | | | |

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2028

TxDOT Waco District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---------------------------------------|---|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$482,453 |
| Apportionment Year | 2026 | State Funds from TxDOT | \$120,613 |
| Project Phase | Operations | Other Funds | \$0 |
| Brief Project Description | Capital Preventive Maintenance (T) | Fiscal Year Cost | \$603,066 |
| Sec 5309 ID Number | | Total Project Cost | \$603,066 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|---|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$117,713 |
| Apportionment Year | 2026 | State Funds from TxDOT | \$0 |
| Project Phase | Purchasing | Other Funds | \$0 |
| Brief Project Description | Revenue Rolling Stock (T) | Fiscal Year Cost | \$117,713 |
| Sec 5309 ID Number | NA | Total Project Cost | \$117,713 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 23,543 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|-----------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$13,079 |
| Apportionment Year | 2026 | State Funds from TxDOT | \$0 |
| Project Phase | Purchasing | Other Funds | \$0 |
| Brief Project Description | Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T) | Fiscal Year Cost | \$13,079 |
| Sec 5309 ID Number | NA | Total Project Cost | \$13,079 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | 2,616 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | 0 |

Financial Summary

FY 2025-2028

Appendices

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: TIP Amendment Summary
- Appendix F: Public Involvement Documentation

Appendix A: Funding Categories

This appendix includes a list and brief description of each category for transportation projects and programs used by the Texas Department of Transportation for distributing funds. These categories comply with federal transportation legislation to ensure that federal funds are applied to eligible projects.

Funding Categories

Texas Department of Transportation (TxDOT) Funding Categories:

- **Preventive Maintenance and Rehabilitation (CAT 1):** Preventive maintenance and rehabilitation of the existing state highway system, including pavement, signs, traffic signals, and other infrastructure assets. Preventive Maintenance defined as work to preserve, rather than improve the structural integrity of a pavement or structure. Rehabilitation the installation, replacement and/or rehabilitation of signs and their appurtenances, pavement markings, thermoplastic striping, traffic signals, and illumination systems, including minor roadway modifications to improve operations.
- **Metropolitan and Urban Corridor Projects (CAT 2):** Mobility and added capacity projects on urban corridors to mitigate traffic congestion, as well as traffic safety and roadway maintenance or rehabilitation. Projects must be located on the state highway system. Common project types include roadway widening (both freeway and non-freeway), interchange improvements, and roadway operational improvements.
- **Non-Traditionally Funded Transportation Projects (CAT 3):** Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.
- **Statewide Connectivity Corridor Projects (CAT 4):** Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors. Projects must be located on the Texas Highway Trunk System, NHS, connections to major ports or border crossings, the National Freight Network, or hurricane evacuation routes.
- **Congestion Mitigation and Air Quality Improvement (CAT 5):** Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.
- **Structures Replacement & Rehabilitation (CAT 6):** Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction of grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.
- **Metropolitan Mobility & Rehabilitation (CAT 7):** Transportation needs within the boundaries of MPOs with designated as Transportation Management Areas (TMAs). Common project types include roadway widening, new roadways, and interchange improvements.
- **Safety (CAT 8):** Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program (HSIP), Systemic Widening Program (SSW), and Road to Zero (RTZ).

- **Transportation Alternatives Program (CAT 9):** Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as construction of sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act. Construction of infrastructure-related projects that provide safe routes for non-drivers.
- **Supplemental Transportation Projects (CAT 10):** Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.
- **Carbon Reduction (CAT 10CR):** Projects designed to reduce transportation emissions, defined as carbon dioxide (CO₂) emissions from on-road highway sources.
- **District Discretionary (CAT 11):** Projects eligible for federal or state funding selected at the discretion of the TxDOT District.
- **Strategic Priority (CAT 12):** Projects with specific importance to the state including those that generally promote economic opportunity, congestion and connectivity, energy sector access, border and port connectivity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.
- **Develop Authority (DA):** Focuses on advanced planning activities. Specific projects selected by the districts in coordination with MPOs to ensure alignment with the MTP.

Federal Transit Administration Funding Categories

| | |
|-----------------|---|
| FTA 5307 | Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons. |
| FTA 5310 | Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service). |
| FTA 5311 | State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000. |
| FTA 5339 | Federal transit funds provided to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities. |

Appendix B: Grouped Candidate Project Listing

This appendix provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

FY2025

| | | | |
|---------------------|-----------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 2670 | Let Date: | 2025 |
| KTMPO ID | G03-MT | CSJ: | 1198-03-011 |
| Description: | Seal Coat | | |
| Limits From: | SH195 | Fund Cat: | 1 |
| Limits To: | Deadend | Estimate: | \$184,080 |

| | | | |
|---------------------|-----------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 1670 | Let Date: | 2025 |
| KTMPO ID | G03-MT | CSJ: | 1565-01-021 |
| Description: | Seal Coat | | |
| Limits From: | IH 14 | Fund Cat: | 1 |
| Limits To: | FM 2484 | Estimate: | \$361,000 |

| | | | |
|---------------------|-----------|------------------|-------------|
| District: | Waco | County: | Coryell |
| Highway: | FM 1113 | Let Date: | 2025 |
| KTMPO ID | G03-MT | CSJ: | 1657-01-019 |
| Description: | Seal Coat | | |
| Limits From: | FM 116 | Fund Cat: | 1 |
| Limits To: | FM 580 | Estimate: | \$505,440 |

| | | | |
|---------------------|------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 93 | Let Date: | 2025 |
| KTMPO ID | G03-MT | CSJ: | 1835-01-028 |
| Description: | TIRE RUBBER SEAL | | |
| Limits From: | SH 317 | Fund Cat: | 1 |
| Limits To: | FM 439 | Estimate: | \$341,120 |

| | | | |
|---------------------|-----------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 3481 | Let Date: | 2025 |
| KTMPO ID | G03-MT | CSJ: | 3409-01-009 |
| Description: | Seal Coat | | |
| Limits From: | FM 2410 | Fund Cat: | 1 |
| Limits To: | FM 2484 | Estimate: | \$376,480 |

| | | | |
|---------------------|-----------------|------------------|--------------|
| District: | Waco | County: | Bell |
| Highway: | FM 2484 | Let Date: | 2025 |
| KTMPO ID | G03-MT | CSJ: | 2304-03-016 |
| Description: | Safety Widening | | |
| Limits From: | IH 35 | Fund Cat: | 11 |
| Limits To: | Park Road | Estimate: | \$10,088,000 |

| | | | |
|---------------------|-----------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 2484 | Let Date: | 2025 |
| KTMPO ID | G03-MT | CSJ: | 2390-01-017 |
| Description: | Safety Widening | | |
| Limits From: | Park Road | Fund Cat: | 1 |
| Limits To: | FM 3481 | Estimate: | \$3,724,968 |

| | | | |
|---------------------|------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SH 195 | Let Date: | 2025 |
| KTMPO ID | G06-SA | CSJ: | 0836-02-079 |
| Description: | Install median barrier | | |
| Limits From: | 0.7 Mi S of FM 2670 | Fund Cat: | 8 |
| Limits To: | Williamson County Line | Estimate: | \$3,549,321 |

| | | | |
|---------------------|-----------------------|------------------|-------------|
| District: | Waco | County: | Coryell |
| Highway: | BU 190 E | Let Date: | 2025 |
| KTMPO ID | G06-SA | CSJ: | 0231-02-069 |
| Description: | Install Raised Median | | |
| Limits From: | SH 36 | Fund Cat: | 8 |
| Limits To: | BUS 36 | Estimate: | \$206,650 |

| | | | |
|---------------------|-----------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | IH14 | Let Date: | 2025 |
| KTMPO ID | G06-SA | CSJ: | 0231-03-155 |
| Description: | Safety Lighting | | |
| Limits From: | SS 172 | Fund Cat: | 8 |
| Limits To: | Jasper Drive | Estimate: | \$2,859,824 |

FY2026

| | | | |
|---------------------|------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SH 317 | Let Date: | 2026 |
| KTMPO ID | G03-MT | CSJ: | 0398-04-078 |
| Description: | TIRE RUBBER SEAL | | |
| Limits From: | Fm 2305 | Fund Cat: | 1 |
| Limits To: | SH 36 | Estimate: | \$179,280 |

| | | | |
|---------------------|----------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 487 | Let Date: | 2026 |
| KTMPO ID | G03-MT | CSJ: | 1201-04-021 |
| Description: | SEAL COAT | | |
| Limits From: | Williamson C/L | Fund Cat: | 1 |
| Limits To: | Milam C/L | Estimate: | \$496,908 |

| | | | |
|---------------------|------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 2268 | Let Date: | 2026 |
| KTMPO ID | G03-MT | CSJ: | 2136-01-023 |
| Description: | SEAL COAT | | |
| Limits From: | IH 35 NBFR | Fund Cat: | 1 |
| Limits To: | FM1123 | Estimate: | \$432,000 |

| | | | |
|---------------------|----------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 2843 | Let Date: | 2026 |
| KTMPO ID | G03-MT | CSJ: | 2870-01-011 |
| Description: | SEAL COAT | | |
| Limits From: | Williamson C/L | Fund Cat: | 1 |
| Limits To: | IH 35 | Estimate: | \$453,600 |

| | | | |
|---------------------|-------------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 1123 | Let Date: | 2026 |
| KTMPO ID | G04-BR | CSJ: | 1308-01-033 |
| Description: | REPLACE BRIDGE AND APPROACHES | | |
| Limits From: | @ Lampasas River | Fund Cat: | 6 |
| Limits To: | STR #008 | Estimate: | \$2,250,000 |

| | | | |
|---------------------|-----------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | IH 14 | Let Date: | 2026 |
| KTMPO ID | G06-SA | CSJ: | 0231-03-156 |
| Description: | Safety Lighting | | |
| Limits From: | Jasper Dr | Fund Cat: | 8 |
| Limits To: | Rosewood Dr | Estimate: | \$5,821,159 |

| | | | |
|---------------------|-------------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 439 | Let Date: | 2026 |
| KTMPO ID | G04-BR | CSJ: | 0836-03-062 |
| Description: | Replace Bridge and Approaches | | |
| Limits From: | @ North Nolan Creek | Fund Cat: | 6 |
| Limits To: | (STR #011) | Estimate: | \$1,900,000 |

| | | | |
|---------------------|------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 3470 | Let Date: | 2026 |
| KTMPO ID | | CSJ: | 3534-01-021 |
| Description: | Install Sidewalk | | |
| Limits From: | SH 201 | Fund Cat: | 8 |
| Limits To: | IH 14 | Estimate: | \$7,261,014 |

FY2027

| | | | |
|---------------------|-------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SH 36 | Let Date: | 2027 |
| KTMPO ID | G03-MT | CSJ: | 0184-02-059 |
| Description: | Overlay | | |
| Limits From: | Owl Creek | Fund Cat: | 1 |
| Limits To: | Lake Belton | Estimate: | \$1,334,818 |

| | | | |
|---------------------|--------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SH 36 | Let Date: | 2027 |
| KTMPO ID | G04- | CSJ: | 0184-02-060 |
| Description: | Overlay | | |
| Limits From: | Lake Belton | Fund Cat: | 1 |
| Limits To: | Water Supply | Estimate: | \$1,727,599 |

| | | | |
|---------------------|-------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | IH 14 | Let Date: | 2027 |
| KTMPO ID | G03-MT | CSJ: | 0231-03-157 |
| Description: | Seal Coat | | |
| Limits From: | Paddy Hamilton Rd | Fund Cat: | 1 |
| Limits To: | Coryell C/L | Estimate: | \$709,378 |

| | | | |
|---------------------|-------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | IH 14 | Let Date: | 2027 |
| KTMPO ID | G03-MT | CSJ: | 0231-03-159 |
| Description: | Seal Coat | | |
| Limits From: | SP 172 | Fund Cat: | 1 |
| Limits To: | Coryell C/L | Estimate: | \$136,305 |

| | | | |
|---------------------|-------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | IH 14 | Let Date: | 2027 |
| KTMPO ID | G03-MT | CSJ: | 0231-04-065 |
| Description: | Seal Coat | | |
| Limits From: | IH 35 | Fund Cat: | 1 |
| Limits To: | Paddy Hamilton Rd | Estimate: | \$709,378 |

| | | | |
|---------------------|--------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SH 320 | Let Date: | 2027 |
| KTMPO ID | G04-BR | CSJ: | 0590-03-015 |
| Description: | ADD SAFETY END TREATMENT | | |
| Limits From: | @North Elm Creek | Fund Cat: | 6 |
| Limits To: | (STR #018) | Estimate: | \$44,200 |

| | | | |
|---------------------|---------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SL 363 | Let Date: | 2027 |
| KTMPO ID | G06-SA | CSJ: | 0320-05-016 |
| Description: | Install SBLT & NBRT Lanes | | |
| Limits From: | @ Lorraine Ave | Fund Cat: | 8 |
| Limits To: | @ Lorrain Ave | Estimate: | \$1,940,700 |

| | | | |
|---------------------|-----------------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SL 363 | Let Date: | 2027 |
| KTMPO ID | G06-SA | CSJ: | 0320-05-017 |
| Description: | Installation of SBLT & NBRT Lanes | | |
| Limits From: | @ Tower Rd | Fund Cat: | 8 |
| Limits To: | @ Tower Rd | Estimate: | \$1,940,700 |

FY2028

| | | | |
|---------------------|--------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SH 36 | Let Date: | 2028 |
| KTMPO ID | G04-BR | CSJ: | 0184-03-036 |
| Description: | ADD SAFETY END TREATMENT | | |
| Limits From: | @ East Pepper Creek | Fund Cat: | 6 |
| Limits To: | (STR #047) | Estimate: | \$160,000 |

| | | | |
|---------------------|--------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SH 26 | Let Date: | 2028 |
| KTMPO ID | G04-BR | CSJ: | 0184-03-037 |
| Description: | ADD SAFETY END TREATMENT | | |
| Limits From: | @West Pepper Creek | Fund Cat: | 6 |
| Limits To: | (STR #048) | Estimate: | \$120,000 |

| | | | |
|---------------------|--------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | US 190 | Let Date: | 2028 |
| KTMPO ID | G04-BR | CSJ: | 0184-04-049 |
| Description: | ADD SAFETY END TREATMENT | | |
| Limits From: | @ Hill Hollow Branch | Fund Cat: | 6 |
| Limits To: | (STR #035) | Estimate: | \$30,000 |

| | | | |
|---------------------|----------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 436 | Let Date: | 2028 |
| KTMPO ID | G04-BR | CSJ: | 0231-16-037 |
| Description: | Replace Bridge | | |
| Limits From: | @ Boggy Creek | Fund Cat: | 6 |
| Limits To: | @ Boggy Creek | Estimate: | \$1,010,000 |

| | | | |
|---------------------|----------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | Us 190 | Let Date: | 2028 |
| KTMPO ID | G04-BR | CSJ: | 0231-03-134 |
| Description: | ADD SAFETY END TREATMENT | | |
| Limits From: | @ BR of Little Nolan Creek | Fund Cat: | 6 |
| Limits To: | (STR #071) | Estimate: | \$90,000 |

| | | | |
|---------------------|--------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | Us 190 | Let Date: | 2028 |
| KTMO ID | G04-BR | CSJ: | 0231-03-138 |
| Description: | ADD SAFETY END TREATMENT | | |
| Limits From: | @ South Nolan Creek | Fund Cat: | 6 |
| Limits To: | (STR #088) | Estimate: | \$49,000 |

| | | | |
|---------------------|--------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | Us 190 | Let Date: | 2028 |
| KTMO ID | G04-BR | CSJ: | 0231-03-139 |
| Description: | ADD SAFETY END TREATMENT | | |
| Limits From: | @ BR of S Nolan Creek | Fund Cat: | 6 |
| Limits To: | (STR #090) | Estimate: | \$30,000 |

| | | | |
|---------------------|--------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | Us 190 | Let Date: | 2028 |
| KTMO ID | G04-BR | CSJ: | 0231-03-140 |
| Description: | ADD SAFETY END TREATMENT | | |
| Limits From: | @ BR of S Nolan Creek | Fund Cat: | 6 |
| Limits To: | (STR #094) | Estimate: | \$40,000 |

| | | | |
|---------------------|-----------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SH 53 | Let Date: | 2028 |
| KTMO ID | G03-MT | CSJ: | 0232-01-054 |
| Description: | WIDEN AND ADD PASSING LANES | | |
| Limits From: | SL 363 | Fund Cat: | 1 |
| Limits To: | FM 485 | Estimate: | \$9,979,200 |

Appendix C: MPO Self-Certification

In accordance with 23 CFR part 450.336, the Texas Department of Transportation and the Killeen-Temple Metropolitan Planning Organization for the Killeen and Temple urbanized area(s), hereby certify that the metropolitan transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C 134, 49 U.S.C 5303, and this 23 CFR 450 subpart C;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the FAST Act (Public Law 114-357) and 49 CFR part 26 regarding the involvement of Disadvantaged Business Enterprises in US DOT-funded projects;
5. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and (49 CFR parts 27, 37, and 38);
7. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Waco District
Texas Department of Transportation

District Engineer

Date

Metropolitan Planning Organization
Policy Board Chairperson

Chairperson

Date

Brownwood District
Texas Department of Transportation

District Engineer

Date

Appendix D: Extended Project Listing

This appendix contains a list of projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases.

Extended Project Listing
Killeen-Temple Metropolitan Planning Organization
 Transportation Improvement Program

| | | | |
|---------------------|--|------------------|--------------|
| District: | Waco | County: | Bell |
| Highway: | Temple Outer Loop West Phase II | Let Date: | 2029 |
| KTMPO ID: | T40-07b | CSJ: | 0909-36-174 |
| Description: | Widen from 2 to 4 lane divided roadway with a curb and gutter; construct new hike and bike trail | | |
| Limits From: | 20 ft North of Riverside Trail | | |
| Limits To: | IH-35 S | Estimate: | \$28,000,000 |

| | | | |
|---------------------|---|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | Chaparral Rd Phase 2 | Let Date: | 2029 |
| KTMPO ID: | K30-13b | CSJ: | 0909-36-172 |
| Description: | Reconstruct and widen roadway from 2 to 4 lane divided roadway with bicycle/pedestrian facilities | | |
| Limits From: | SH 195 | | |
| Limits To: | FM 3481 (Stillhouse Hollow Lake Rd) | Estimate: | \$6,459,249 |

| | | | |
|---------------------|--|------------------|--------------|
| District: | Waco | County: | Bell |
| Highway: | FM 93 | Let Date: | 2030 |
| KTMPO ID: | W30-17 | CSJ: | 1835-01-026 |
| Description: | Widen from 2 ln to 4 ln divided, shared use path | | |
| Limits From: | SH 317 | | |
| Limits To: | Wheat Rd | Estimate: | \$16,800,000 |

| | | | |
|---------------------|-------------------------|------------------|---------------|
| District: | Waco | County: | Bell |
| Highway: | IH 35 | Let Date: | 2031 |
| KTMPO ID: | T15-06k | CSJ: | 0015-14-109 |
| Description: | (Future IH 14) Widening | | |
| Limits From: | US 190 | | |
| Limits To: | LP 363 | Estimate: | \$308,000,000 |

| | | | |
|---------------------|--|------------------|---------------|
| District: | Waco | County: | Bell |
| Highway: | Loop 121 Phase II | Let Date: | 2033 |
| KTMPO ID: | W40-04b | CSJ: | 2502-01-024 |
| Description: | Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk | | |
| Limits From: | US 190/IH14 | | |
| Limits To: | IH 35 | Estimate: | \$ 21,280,000 |

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|---------------------|--|------------------|---------------|
| District: | Waco | County: | Bell |
| Highway: | SL 323/US 190 | Let Date: | 2034 |
| KTMPO ID: | W30-23 | CSJ: | 0184-04-051 |
| Description: | Expand to 4 FRWY with grade separation and FRTG | | |
| Limits From: | FM 1741 | | |
| Limits To: | FM 436 | Estimate: | \$115,360,000 |

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|---------------------|---------------------------------|------------------|--------------|
| District: | Waco | County: | Bell |
| Highway: | SH 36 | Let Date: | TBD |
| KTMPO ID: | W25-02 | CSJ: | 0184-02-056 |
| Description: | Widen from 2 ln to 4 ln divided | | |
| Limits From: | SH 317 | | |
| Limits To: | Lake Belton Bridge | Estimate: | \$44,800,000 |

| | | | |
|---------------------|-----------------------------|------------------|--------------|
| District: | Waco | County: | Bell |
| Highway: | FM 439 | Let Date: | 2045 |
| KTMPO ID: | W35-04 | CSJ: | 0836-03-069 |
| Description: | Widen from 2 ln to 4 ln CLT | | |
| Limits From: | Roy Reynolds Dr | | |
| Limits To: | FM 3219 | Estimate: | \$13,440,000 |

| | | | |
|---------------------|------------------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 3481 Phase 1 | Let Date: | 2040 |
| KTMPO ID: | H45-03 | CSJ: | 3409-01-007 |
| Description: | Widen 2 ln to 4 ln CLT | | |
| Limits From: | Prospector Trail | | |
| Limits To: | Proposed Chaparral Rd intersection | Estimate: | \$7,276,640 |

Appendix E: TIP Amendment Summary

| Amendment Number and Month | Policy Board Action DATE | Federal Approval DATE | TIP Page # | TIP Amendment Summary |
|-----------------------------|--------------------------|-----------------------|---------------|---|
| Amendment #1, November 2024 | 10/16/2024 | 3/4/2025 | 18-26 | <ul style="list-style-type: none"> • B40-07a Belton - Connell Street Reconstruction Phase 1- Add New TIP Project • B40-08 Belton - Sparta Road SUP - Add New TIP Project • C50-01 Copperas Cove - Ashley Drive Connection -Add New TIP Project • D50-02 Troy - Front Ave Downtown Collector - Add New TIP Project • H30-05c Harker Heights - Warriors Path Upgrade Phase 3 - Add New TIP Project • H50-04a Harker Heights - FM 3423 (Indian Trail Drive) Sidewalk Phase 1 - Add New TIP Project • N40-06 Nolanville - Nolanville Railroad Crossing Safety - Add New TIP Project • N40-11 Nolanville - Nolan Creek Off System Trail - Add New TIP Project • T40-13b Temple - Georgetown Railroad Trail Phase 2 - Add New TIP Project • T50-07 Temple - Cedar Road Safety Crossing - Add New TIP Project • W40-04b Temple - Loop 121 Phase 2 - Add New TIP Project • B45-13 Belton - E Central Ave Bridge - Revised Funding Amounts • C45-01 Copperas Cove - Fort Cavazos Access Ramps - Revised Funding Category • K30-13a Killeen - Chaparral Road Phase 1a - Updated Project Limits and Let Date & Revised Funding Amounts • W35-01 (2) Copperas Cove - US 190 Bypass - Revised Funding Amounts |
| Amendment #2, May 2025 | 4/16/2025 | 7/11/2025 | 44, 45, 56-72 | <ul style="list-style-type: none"> • T35-36a- Veterans Memorial Blvd Enhancements, Phase 1 - Funding update, Limit Update • T15-06k - IH35 - IH14 to SL 363 (Preliminary Engineering) – Add New TIP Project • HCTD Transit Projects - 12 Fixed Routes, all ADA clients, and all Nonemergency Medical Transportation clients are still being served, but have changed modes of service from Fixed Route to Microtransit. This change in service mode changed the associated funding streams. |

Appendix F: Public Engagement Documentation

This appendix provides a synopsis of the public engagement process.