	Short Range Funded (2025-2028) Projects Listed in the Transportation Improvement Program (TIP)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Category				
				Category 2								
W35-01	0231-01-003	US 190 Bypass	0.6 mi W of FM 2657 to Coryell County Line	Widen from two lane to four lane divided highway and construct interchanges.	3	\$11,504,895	2026	2M				
W35-01	0231-19-003	US 190 Bypass	Coryell County Line to US 190 W of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	\$103,640,225	2026	2 M				
W35-01	0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Construct interchanges.	3	\$12,830,710	2026	2 M				
				Category 3LC								
C45-01	3623-01-004	Fort Hood Access Ramps	Old Georgetown Rd to BNSF Railway	Construct exit ramp to Tank Destroyer Blvd from and entrance ramp from Old Georgetown Rd	N/A	\$6,181,758	2026	3LC				
				Category 7								
H30-05b	0909-36-171	Warrior's Path Phase 2	FM 2410 (E Knights Rd) to Pontotoc Trace	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, and adding a 6 ft sidewalk on the west side of the road.	36	\$5,455,014	2025	7				
K30-13a	0909-36-175	Chaparral Rd Phase 1	SH 195 to E Trimmier Rd	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road.	1	\$15,282,838	2026	7				

S45-01	0909-36-183	IRoval St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road	46	\$2,266,255	2026	7
B45-02	0015-05-051	IF 6th Ave Sidewalk	SH 317 (Main St.) to FM 817 (Waco Rd)	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd)	2	\$1,120,737	2027	7
B45-02	0015-18-007	E 6th Ave Sidewalk	FM 817 (Waco Rd) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from FM 817 (Waco Rd) to IH-35.	2	\$2,395,977	2027	7
				Category 9 TAP				
R45-03	0909-36-201	Little River-Academy School & Neighborhood Connector	Lamar St to SH 95	Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. Main St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signange	N/A	\$4,127,817	2026	9 TAP
R45-04	0909-36-202	Morgan's Point Resort TA Path	Lake Belton HS to Sobrante Rd	Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd.	N/A	\$3,848,115	2025	9 TAP
R45-02	0909-36-200	Holland Downtown Pedestrian Improvements	Front St to Lexington ST	The project will construct 12-foot wide sidewalks along W. Travis St from Front St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage.	N/A	\$1,663,070	2025	9 TAP

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S45-07	0909-36-203	Village of Salado Mill Creek Dr Downtown Connector	N Chisolm Trail to N. Main St	The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Trail to the existing sidewalk at N Main St. The project will also include ADA curb ramps and signage	N/A	\$1,080,172	2026	9 TAP
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	\$835,054	2025	9 TAP
				Category 10				
T35-36a	0320-01-074	Veterans Memorial Blvd Phase II	Ave O to 0.15 mi S of Ave U	Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	11	\$11,690,396	2026	3LC, 10
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring ST	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	\$6,250,000	2026	10
				Category 10 CR				
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	\$3,853,727	2026	10 CR
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	\$2,336,487	2026	10 CR
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	\$769,584	2025	10 CR
				Category 10 NEVI				

T35-36a

0320-01-074

Enhancements

K45-05	5000-00-189	Killeen NEVI Project	2511 Trimmier Rd, Killeen, Texas 76542	Install 4 Direct Fast Charge ports within one mile of the Electric Alternative Fuel Corridors	N/A	\$1,202,800	2025	10 NEVI
				(IH 14) Transit Projects				
A45-02	0909-36-191	HCTD Bus Replacement	Hill Country Transit to Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation	N/A	\$2,354,957	2025	7
	0909-36-197	HCTD Micro Transit Technology	Hill Country Transit	Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services	N/A	\$1,136,166	2025	10 CR
		GF	ROUPED PROJE	CTS				
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	FY2025-2028 TIP			
G01-PE	Various CSJs	Preventative Projects	Various Locations	Various Descriptions	\$0			
G03-MT	Various CSJs	Maintenance Projects	Various Locations	Various Descriptions	\$83,664,398			
G04-BR	Various CSJs	Bridge Projects	Various Locations	Various Descriptions	\$22,016,200			
G06-SA	Various CSJs	Safety Projects	Various Locations	Various Descriptions	\$5,296,852			
G07-LA	Various CSJs	Landscaping Projects	Various Locations	Various Descriptions	\$187,200			
G09-BP	Various CSJs	Bike & Pedestrian Projects	Various Locations	Various Descriptions	\$603,413			
Propo	sed Roadwa	y, Transportation		Transit, and Preventative M	Maintenance	Projects -Sho	rt-range Fu	ınded
			Roadwa	ay Projects (Category 2 FY25-28)				
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Category
		Veterans Memorial Blvd		Widen from 4 lane undivided to 4 lane divided roadway with a curb & gutter, and hike & bike trails to incorporate	5	\$ 15,000,000	TBD	CAT 2 FY25- 28

multi-modal design

From Avenue M to Avenue U

				Widen from 2 to 4 lane divided roadway					
				-					CAT 2 EV25
				with raised median, 10' SUP on the north	6	\$	21,280,000	2025	CAT 2 FY25-
14/40 0 4h	N1/A	1 101 Ph 0	Franci 110 400 / 114 4 4 5 1140 F	and east side, 6' sidewalk on the south					28
W40-04b	N/A	Loop 121 Phase 2	From US 190/IH 14 to IH35	and west side					
				Remove two-way shared left turn lane					
				and construct a raised median.	10	\$	10,133,000	2028	CAT 2 FY25-
				Construct an 11' shared use path and 6'					28
C50-04d	N/A	BUS 190 Phase 4	From Robertson Ave to E Ave [						
				Construct an entrance ramp from SH 9					
				on to W Tank Destroyer Blvd and an exit	11	\$	11,822,489	2024	CAT 2 FY25-
		Fort Cavazos Access	From Old Georgetown Rd to	ramp from SH 9 on to Old Georgetown		'	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		28
C45-01	3623-01-004	Ramps	BNSF Lampasas Line	Rd.					
				This project will realign Chaprral Road to					
				improve line of site along the roadway					
				and at the intersection with FM 3481. The					
				project will consist of four 11' lanes, a	27	\$	5,678,325	2035	CAT 2 FY25-
				16' turn lane, 12 ft shared use paths in	_,	*	5,070,00		28
				each direction, vegetative buffers, and a					
				sound wall. This project will also be					
			From FM 3481 to Rosewood	coordinated with intersection traffic					
H40-03c	N/A	Chaparral Road Phase 3	Drive in Killeen	control improvements on FM 3481.					
	_		Roadv	/ay Projects (Category 2 FY29-34)					
				The ultimate design for this segment of					
				SL 363 will be a full freeway segment					
				with main lanes and frontage roads. This	2	\$	70,000,000.00	2029	CAT 2 FY29-
				project will be phase 1 to reconstruct	_		,,		34
				and widen SL 363 from 2 to 4 lanes					
				divided by building the ultimate frontage					
W50-01	N/A	SL 363 East Phase 1	From North IH 35 to US 190	roads and signalized intersections only.					

B45-12	N/A	IH 35 Safety Improvements	From IH 14 to Loop 363	Redesign, possibly ddd messaging boards, striping, improve pavement, and other safety improvements.  May include additional speed reduction, pavement alterations (texturing), on-off ramp modifications, and other safety-oriented modifications.	4	\$ 1,800,000.00	TBD	CAT 2 FY29- 34
W35-04b	N/A	FM 439 Phase 2	From SP 439 to FM 93	The project would widen FM 439 from 2 lanes to a 4 lane divided highway with improved bicycle and pedestrian facilities.	8	\$ 23,000,000	2031	CAT 2 FY29- 34
C50-04c	N/A	BUS 190 Phase 3	From S Main St / Hwy Ave / Leonhard St to Robertson Ave	Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared use path and 6' sidewalk.	22	\$ 7,296,000	2027	CAT 2 FY29- 34
	•	•	Roadwa	ay Projects (Category 7 FY25-28)				
K30-13a	0909-36-175	Chaparral Rd Phase 1	Trimmier Rd to E Trimmier Rd	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.	4	\$ 54,000,000	2032	CAT 7 FY25- 28
C50-01	N/A	Ashley Drive Connection	From Concord Drive to FM 116 (N. 1st Street)	Extend Ashley Dr. to connect to FM 116 by constructing a 2-way, 4-lane, undivided street with sidewalks on both sides. Design and construct an intersection at FM 116.	5	\$ 1,267,000	2024	CAT 7 FY25- 28
N40-06	N/A	Railroad Crossing Safety	From Pleasant Hill to Jackrabbit	Project includes all needed repairs at the crossing to include signal improvements, street widening and track leveling.	10	\$ 540,000	2025	CAT 7 FY25- 28

Н30-05с	N/A	Warriors Path Upgrade	From Old Nolanville Road to Nolan Middle School (end of Phase 1)	Phase 3 consists of upgrading the existing roadway, adding storm sewer, adding sidewalks and adding a traffic signal at the north end of Warriors Path. This will add roadway capacity, improve motorists safety, improve pedestrian safety, improve school bus safety, & improve roadway drainage.	11	\$ 5,500	0,000 2030	CAT 7 FY25- 28
B40-07	N/A	Connell Street Phase 1	From IH 14 to Loop 121	Widen from 2 to 4 lanes with 10' SUP and 5' sidewalk. Major Collector-Plan Classification.	12	\$ 4,699	5,000 TBD	CAT 7 FY25- 28
D50-02	N/A	Front Ave Downtown	From E. Main St. to Settlers Point Plaza	This project will construct a 2-lane asphalt roadway. This will include the installation of curb and gutter along the project extents. This project will also construct a 10-foot wide shared use path, and reconstruct the current culvert.	15	\$ 1,490	0,630 2025	CAT 7 FY25- 28
			Roadwa	ay Projects (Category 7 FY29-34)				
B50-01	N/A	FM 93 (6th Ave) Pavement	From Main Street (FM317) at 6th Avenue to 6th Avenue to IH- 35	Refreshing the streetscape by milling overlaying the travel lanes. Major Arterial -T_Plan Classification.	3	\$ 987	7,000 TBD	CAT 7 FY29- 34
C45-04b	N/A		From Courtney Lane to Bermuda Street	Construct an additional lane on the north side of W Ave B. Drainage improvements, a shared use path, landscaping, and safety lighting will also be included.	6	\$ 17,24	1,000 2029	CAT 7 FY29- 34

N40-07	N/A	Warriors Path to IH 14	From Old Nolanville Road to East Central Texas Expressway	Reliver segment between Highway 2410 and Old Nolanville Road (ONR) to Interstate 14 by way of Warriors Path extension between ONR and I 14 Frontage Road.	7	\$ 10,140,000	2030	CAT 7 FY29- 34
C45-04a	N/A	West Ave B Phase 1	From N 1st Street to Courtney Lane	Construct an additional lane on the north side of W Ave B. Drainage improvements, a shared use path, landscaping, and safety lighting will also be included.	8	\$ 10,062,000	2028	CAT 7 FY29- 34
B40-11b	N/A	Wheat Road Phase 2	From IH 14 to FM93/2nd	This project proposes constructing 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector-T-Plan Classification	13	\$ 4,052,000	TBD	CAT 7 FY29- 34
B45-10a	N/A	Southwest Parkway Phase 1	From Loop 121 to Mesquite Road	New construction 60-feet ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk. Minor Collector-T-Plan Classification.	16	\$ 6,038,000	TBD	CAT 7 FY29- 34
B40-11a	N/A	Wheat Road Phase 1	From Red Rock to Sparta Road	This project proposes constructing a 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector- T-Plan Classification	19	\$ 6,357,000	TBD	CAT 7 FY29- 34
			Livabili	ty Projects (Category 7 FY25-28)				
T40-13b	N/A	Georgetown RR Trail Project	From Leon River (City Limits) to S 31st St (FM 1741)	Construct 10 foot wide hike/bike trail along railroad right-of-way and renovate historic MK&T Truss Bridge	7	\$ 3,500,000	2026	CAT 7 FY25- 28
			Livabili	ty Projects (Category 9 FY25-28)				

Original - July 2024 2050 MTP Project Listing

H50-04	N/A	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	From Business 190 (Veteran's Memorial Boulevard) to I-14	This project consists of adding sidewalks on both sides of the roadway beginning on the southside of I-14, under I-14, and from there continuing on the westside of Indian Trail to the existing sidewalk at the City's library which connects to the existing middle school.	8	\$ 1,210,000	2027	CAT 9 FY25- 28
T50-07	N/A	Cedar Road Safety Crossing	From Cedar Road to Cypress Creek Apartments	Install pedestrian-activated HAWK traffic signal and crosswalk	17	\$ 200,000	2025	CAT 9 FY25- 28
N40-11	N/A	Nolan Creek Off System Trail	From Bridge on Old Nolanville Road to Main Street	Construct a 1.23 mile 10 ft. multi-use pedestrian trail boardering Nolan Creek. Connects to N40-03 Old Nolanville Road Bridge Expansion Project, HOP Bus Stop & US 190/14 Evacuation Corridor.  ty Projects (Category 7 FY 29-34)	20	\$ 3,250,000	2025	CAT 9 FY25- 28

B50-08	N/A	FM 436 Sidewalks	-	Construct a 10-foot wide sidewalk on the north side of FM 436 (Holland Road) that begins at Tyler Street and ends at Shady Lane. This will connect into the sidewalk system that extends on FM 436 (Holland Road) to IH 35 sidewalk system, to Liberty Park and other locations closing the gap in the Trail/park system.	15	\$ 831,000	TBD	CAT 7 2035- 2050
T50-09	N/A	Crossroads Park Safety Crossing	1	Install crosswalks and pedestrian- activated rectangular rapid-flashing beacons at regional park complex	28	\$ 400,000	2025	CAT 7 2035- 2050
	ļ			ty Projects (Category 9 FY29-34)				
T45-02	N/A	3rd Street Sidewalks	From Mayborn Civic Center to Avenue A	Construct and repair sidewalks to close gaps, install ADA-compliant ramps, crosswalks, and landscaping.	3	\$ 3,500,000	TBD	CAT 9 FY29- 34
B45-01b	N/A	Belton GT Rails to Trails Phase 2	From FM 93 at IH35 to Veterans' Way	The project when all phases are completed will construct a 12-foot SUP that will connect South Belton (B40-05) project along IH35 frontage road, connect Georgetown RR trail, and continue to the Leon River Bridge crossing and Temple project T40-13.	5	\$ 1,864,000	TBD	CAT 9 FY29- 34
B45-07	N/A	Ave H & Pearl Street Sidewalk	From Saunders Street along Ave. H to S. Pearl to Along S. Pearl Street from W. Ave. H to W. Ave D (N)	The project would construct a 6-foot concrete sidewalk on the west side of S. Pearl Street adjacent to the curb and 6-foot sidewalk on the north side of W. Ave. H adjacent to the curb.	10	\$ 1,016,154	TBD	CAT 9 FY29- 34
			Livabilit	y Projects (Category 10 FY29-34)				

		<u> </u>						
B45-05	N/A	Commerce/Industrial Park Blvd SUP	From Main Street (SH 317) to Sparta Road	Construct 10' SUP on east side of Commerce Street and north side of Industrial Park Road; provide curb and gutter along pavement edge on Commerce Street.	6	\$ 1,880,000	TBD	CAT 10CR FY29-34
C50-04a	N/A	BUS 190 Phase 1 - Pedestrian Improvements	From Ave. D to Constitution Dr.	Construct 6 foot wide concrete sidewalk along the north side of Business US 190.	9	\$ 3,240,000	2025	CAT 10CR FY29-34
B45-01a	N/A	Belton GT Rails to Trails Phase 1	From Leon River Bridge to IH 35	The project when all phases are completed will construct a 12-foot SUP that will connect South Belton (B40-05) project along IH35 frontage road, connect Georgetown RR trail, and continue to the Leon River Bridge crossing and Temple project T40-13.	11	\$ 3,558,000	TBD	CAT 10CR FY29-34
B50-05	N/A	SH 317 (Main Street) Sidewalk	From Industrial Park Road to N Greenbriar Street	Construct a 5-foot sidewalk back of curb on the west side of Main Street beginning at Industrial Park Road and extending north to Greenbriar Street.	12	\$ 892,000	TBD	CAT 10CR FY29-34
B45-06	N/A	Central Ave Sidewalk	From Main Street (SH 317) to Pearl St. at Yetti Polk Park Bridge	Replace sidewalk on W. Central with an 8-foot ADA compliant Sidewalk on north side.	18	\$ 278,000	TBD	CAT 10CR FY29-34
H50-05	N/A	Millers Crossing Pedestrian Improvements	From Grizzly Trail (Southern Limit) to E. Central Texas Expressway (Northern Limit)	6'-8' wide sidewalks from Grizzly Trail to E. Central Texas Expressway.	32	\$ 334,500	2030	CAT 10CR FY29-34

Proposed Roadway, Transportation Choices/Livability, Transit, and Preventative Maintenance Projects -Long-range Funded

Roadway Projects (Category 2 FY 2035-2050)

W35-03	N/A	IH 14 at Nola Ruth	From 0.25 miles west of Nola Ruth to 0.25 miles east of Nola Ruth	This project will reconstruct the existing Nola Ruth underpass, realign the eastbound frontage road, provide a continuous westbound frontage road, and eliminate the Edwards Drive direct connector ramp.	7	\$ 75,000,000	2033	CAT 2 2035- 2050
W35-04c	N/A	FM 439 Phase 3	From SP 439 to FM 93'	The project would widen FM 439 from 2 lanes to a 4 lane divided highway with improved bicycle and pedestrian facilities.	12	\$ 18,000,000	2032	CAT 2 2035- 2050
W30-21	N/A	SL 363 at FM 2305	From FM 2305 to FM 2305	This project would reconstruct the interchange at FM 2305 and LP 363 and provide safe bike/pedestrian access.	13	\$ 20,000,000	2028	CAT 2 2035- 2050
C50-04b	N/A	BUS 190 Phase 2	From Robertson Ave to E Ave D	Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared use path and 6' sidewalk.	15	\$ 10,503,000	2027	CAT 2 2035- 2050
H30-01c	N/A	BUS 190 (VMB) Phase 3	From Ann Boulevard to Indian Trail (FM 3423)	This project consists of a road diet, intent is to reduce the number of lanes, add a bike lane, add curb & gutter and add pedestrian sidewalks. This project will improve pedestrian mobility along the road, along with increasing vehicular and pedestrian safety.	16	\$ 4,623,500	TBD	CAT 2 2035- 2050

H30-01a	N/A	BUS 190 (VMB) Phase 1	From Eastern City Limits with Nolanville to Indian Trail Drive	add pedestrian sidewalks. This project will improve pedestrian mobility along the road, along with increasing vehicular and pedestrian safety.	25	\$ 4,206,300	2050	2050
				This project consists of a road diet, intent is to reduce the number of lanes, add a bike lane, add curb & gutter and				CAT 2 2035-
H15-01	N/A	FM 3423 (Indian Trail Drive)	From Business 190 (Veteran's Memorial Boulevard) to I-14	This project consists of adding a center turn lane, continuation of a fourth lane, drainage improvements, and sidewalks north of Clore Road. This will add roadway capacity, improve pedestrian safety, improve school bus safety, & improve roadway drainage.	23	\$ 5,866,900	2040	CAT 2 2035- 2050
H45-01a	N/A	FM 2410 (Knights Way) Phase 1	From Cedar Knob Road to Warriors Path	Phase 1 consists of upgrading existing roadway from two lanes to four 12' lanes, adding a 16' wide continuous turn lane and adding sidewalks.	19	\$ 6,664,800	2045	CAT 2 2035- 2050
H30-01b	N/A	BUS 190 (VMB) Phase 2	From Western City Limits with Killeen to Ann Boulevard	This project consists of a road diet, intent is to reduce the number of lanes, add a bike lane, add curb & gutter and add pedestrian sidewalks. This project will improve pedestrian mobility along the road, along with increasing vehicular and pedestrian safety.	18	\$ 4,623,500	TBD	CAT 2 2035- 2050

C45-06b	N/A	Big Divide Road Phase 2	From Colorado Drive to W Ave B (FM 1113)	Construct a 4-lane minor arterial with shared center left turn lane from Colorado St to Bea Powell Rd. Construct a 2-lane collector with ability to expand to 4-lanes as new development occurs from Bea Powell Rd to W Ave B. Design and install a new grade grossing at the BNSF rail line.	14	\$ 19,270,000	2029	CAT 7 2035- 2050
C45-06a	N/A	Big Divide Road Phase 1	From Colorado Dr. to US HWY	Widen Big Divide Rd. to a 4-lane collector from Colorado Dr. to US HW 190 in order to improve overall mobility and access to the City.	17	\$ 25,594,000	2025	CAT 7 2035- 2050
C45-06c	N/A	Big Divide Road Phase 3	From US HWY 190 to FM 2808	Construct a 4 lane collector to connect US 190 to FM 2808.	18	\$ 22,250,000	2030	CAT 7 2035- 2050
B30-02b	N/A	Shanklin Road West Phase 2	From Shanklin Rd. N-S to IH 35	120-feet ROW; 4 lanes with 10-foot shared use path and 5-foot sidewalk. Major Arterial-T-Plan Classification.	20	\$ 7,905,000	TBD	CAT 7 2035- 2050
T50-02	N/A	Lake Pointe Drive Extension	From State Highway 317 to ~600 ft west of BISD property	Construct a 2-lane roadway with 8ft shared-use path to extend Lake Pointe Drive west to connect High Point Elementary School and Lake Belton High School.	21	\$ 4,648,820	2027	CAT 7 2035- 2050
T50-05	N/A	E Young Safety Realignment		Re-align and reconstruct as community collector with center-turn lane and 6' sidewalks	22	\$ 11,000,000	2026	CAT 7 2035- 2050

B50-03	N/A	W 6th Ave	From SH317 (Main Street) to Shine Street and up to W. MLK Jr. Ave	This project would provide 60-feet of ROW, 2-lanes-undivided with a 5-foot sidewalk on both sides of the roadway. This may begin with a wider ROW at Main and taper down to accommodate existing conditions. T-Plan Classification-amendment pending.	23	\$ 2,745,000	TBD	CAT 7 2035- 2050
C50-02	N/A	Mashburn Road Bridge	From Mashburn Rd. to Risen Star Ln.	Construct a 4 lane collector and an overpass over US HWY 190 to connect Mashburn Rd. & Risen Star Ln.	24	\$ 7,893,000	2029	CAT 7 2035- 2050
C45-03	N/A	Courtney Lane	From Fairbanks Street to N 1st Street (FM 116)	Reconstruct 2-lane minor collector with continuous two-way left turn lane. Additional project elements include: a 10' SUP, 6' sidewalk, storm sewer system, landscaping, and safety lighting.	25	\$ 7,392,000	2026	CAT 7 2035- 2050
B45-08a	N/A	Mesquite Road Phase 1	From IH 35 Frontage Rd to Future Southwest Parkway	Original Project was from IH35 to Shanklin Rd. N-S Project is split into two phases this phase will widen to 60-feet of ROW, 3 lanes with 5-foot sidewalks on both sides. Minor Collector-T-Plan Classification.	26	\$ 2,825,000	TBD	CAT 7 2035- 2050
B50-04	N/A	Taylors Valley Road	From FM 93/IH35 to Eastern City Limits	60-feet of ROW, with 2 lanes undivided and 5-foot sidewalks on both side of the roadway. T-Plan Classificationamendment pending.	27	\$ 6,719,000	TBD	CAT 7 2035- 2050

D50-01	N/A	Goates Road Neighborhood Connector	From Goates Rd. to Along Goates Rd. to Shelly Ln. & along Old 81 to Shelly Ln.	Construction of a 2-lane asphalt roadway surface that includes curb and gutter with a 6'-wide sidewalk. The project also includes crosswalks, ramps, ADA-compliant driveway crossings, and signage.	28	\$ 3,117,890	2024	CAT 7 2035- 2050
B40-11c	N/A	Wheat Road Phase 3	From FM 93 to Sparta Road	This project proposes constructing 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector- T-Plan Classification	29	\$ 27,449,000	TBD	CAT 7 2035- 2050
T50-06	N/A	E Ave H Expansion	From Public Works Service Center entrance to Bob White Road	Reconstruct E Ave H as a 2 lane neighborhood collector with sidewalk	30	\$ 2,788,794	TBD	CAT 7 2035- 2050
N40-12	N/A	Jackrabbit Flat Road Freight Improvement	From East CTX Expressway to Paddy Hamilton	Widen shoulders and reconstruction of roadway to support freight travel to/from Business District. Connects Expressway to HWY 93.	31	\$ 5,510,000	2028	CAT 7 2035- 2050
T50-03	N/A	Midway Drive Reconstruction	From I-35 to Hickory Drive	Reconstruct roadway with center-turn lane, shared-use path, and school zone pedestrian crossing	32	\$ 25,000,000	TBD	CAT 7 2035- 2050
B30-01	N/A	George Wilson Road Extension	From FM 93 at George Wilson Rd to FM 439	New Construction: 100-foot ROW. Construct 2 lane undivided roadway with 10-foot SUP.	33	\$ 8,779,000	TBD	CAT 7 2035- 2050
B40-09	N/A	West Ave D	From Near Kennedy Court to Wheat Road	New Construction-80 foot ROW, 2 lane road, 10-foot Shared Use Path (SUP). Minor Collector-T-Plan Classification.	34	\$ 4,576,000	TBD	CAT 7 2035- 2050

B45-09	N/A	Toll Bridge Road	From Elmer King Road at IH 35 to Shanklin Road	Phase 1: 3-lane with 10' wide SUP both sides; Phase 2: add an additional lane for an ultimate 4-lanes undivided with a 10-foot wide SUP, all within 80 foot of ROW (Collector).	35	\$ 5,527,350	TBD	CAT 7 2035- 2050
B30-03	N/A	Belton Outer Loop East	From IH 35 at Shanklin Rd to FM 436	New construction: 120-foot ROW, 2 lane undivided 10-foot shared use path and 5-foot sidewalk. Major Arterial-T-Plan Classification.	36	\$ 14,288,000	TBD	CAT 7 2035- 2050
T50-04	N/A	Hartrick Bluff Road Widening	From FM 93 to Temple ETJ boundary	Reconstruct and widen to collector road with center-turn lane	37	\$ 4,000,000	2026	CAT 7 2035- 2050
B45-11	N/A	Shanklin Road N-S	From Loop 121 to Shanklin E- W	New construction: 80-ROW, Construct 3 lanes undivided, 41' pavement with curb and gutter, with 5-foot sidewalk on one side and 10-foot shared use path on the other. Major Collector-T_Plan Classification	38	\$ 7,935,000	TBD	CAT 7 2035- 2050
B30-02a	N/A	Shanklin Road West Phase 1	From East End of Three Creeks Subdivision to Shanklin Road	120 fee ROW, 4 lane divided with 10-foot shared use path and 5 foot sidewalk. Major arterial-T_Plan Classification.	39	\$ 11,844,000	TBD	CAT 7 2035- 2050
B45-08b	N/A	Mesquite Road Phase 2	From Future Southwest Parkway to Shanklin Rd. N-S	Widen to 60-feet of ROW, 3 lanes with 5-foot sidewalks on both sides. Minor Collector T-Plan Classification.	40	\$ 2,865,000	TBD	CAT 7 2035- 2050
B50-02	N/A	Capitol Way Extension	From Elm Grove Spur to Shanklin Rd./Outer Loop East	Construct 4 lanes, undivided with a 5-foot sidewalk on both sides of the roadway. Major Collector-T-Plan Classification.	41	\$ 1,264,000	TBD	CAT 7 2035- 2050

B45-10b	N/A		From Mesquite Rd to Shanklin Rd. E-W	New construction 60-feet ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk. Minor Collector-T-Plan Classification.	42	\$ 4,096,000	TBD	CAT 7 2035- 2050
			Livability F	Projects (Category 7 FY 2035-2050)				
W50-04	N/A		From SH 195 to WS Young Drive	This project will reconstruct BU 190 in Downtown Killeen to add sidewalks and shared use paths. West of 10th street, the existing angle parking will be removed and replaced with sidewalks and parallel parking. Final ROW will vary to preserve the existing building stock.	4	\$ 25,000,000	2030	CAT 7 2035- 2050
C50-04e	N/A	BUS 190 Phase 5 - Pedestrian Improvements	From Georgetown Rd. to I-14 (FM 2657)	Construct 11 foot wide shared use path and 6 foot wide sidewalk.	21	\$ 8,440,000	2030	CAT 7 2035- 2050
B50-07	N/A		From Trail at Veterans' Park Drive to Water Street	Construct a10-foot wide connection bridge across Nolan Creek at the existing Shared Use Path on the south side of Nolan Creek to Water Street, at the trail of Veteran's Park Dr to Water Street providing easier access to the historic downtown area of Belton	22	\$ 1,158,000	TBD	CAT 7 2035- 2050
N50-01	N/A	Dale Ave SRTS Project	From 439 Spur to 10th Street	Development of a Safe Route to school that provides an off system short cut to the elementary school and recreational elements on the east side of the City.	23	\$ 1,230,000	2026	CAT 7 2035- 2050

T50-08	N/A	W Adams Ave Bike-Ped Connectivity	From FM 2305 western ramp to FM 2305 eastern ramp	Construct 10 ft sidewalk and truss bridges adjacent to FM 2305 to improve bicycle and pedestrian connectivity across State Loop 363.	24	\$ 2,425,332	2027	CAT 7 2035- 2050
H50-02	N/A	Pima Trail Pedestrian Improvements	From Nolan Middle School to Rustling Oaks	Scope of project is to add a 6'-8' connector sidewalk down both sides of the street along Pima Trail including a section of Aztec trace connecting Pima Trail to Pima Trail then heading South on Rustling Oaks to Doc Whitten. This will improve pedestrian safety.	25	\$ 1,410,000	2027	CAT 7 2035- 2050
		'	-	Projects (Category 9 FY 2035-2050)				
K45-02	N/A	Killeen-Ft Hood Regional Trail	From W Elms Rd and Robinett Road to Clear Creek Rd (SH201)	Construction of 10'-12' wide concrete sidewalk / trail mostly along a tributary to provide connectivity as part of City's regional trail system. Project will include ADA ramps, crosswalk, and at least one low water crossing at appropriate locations	2	\$ 15,000,000	TBD	CAT 9 2035- 2050
H50-03	N/A	Beeline Lane Pedestrian Improvements	From Indian Trail (FM 3423) to Amy Lane	Construct a 6'-8' connector sidewalk along both sides of E. Beeline Lane between Indian Trail (FM 3423) and Amy Lane (collector).	13	\$ 1,430,000	2027	CAT 9 2035- 2050
C50-03	N/A	BNSF Pedestrian Crossing	From W Ave. D to W Ave. B	Construct a signalized pedestrian crossing over the BNSF Lampasas Line at N 17th Street. Raise road at grade crossing and reconstruct N 17th Street. Construct 6' sidewalk from Copperas Cove High School to north side of W Ave. B.	14	\$ 2,329,000	2026	CAT 9 2035- 2050

H50-07	N/A	Ann Blvd Pedestrian Improvements	From FM 2410 to Veterans Memorial Boulevard (Business 190)	Construct a 10' connector sidewalk along both sides of Ann Boulevard between Knight's Way (FM 2410) and Veterans Memorial Boulevard (Business 190).	16	\$ 1,970,000	2050	CAT 9 2035- 2050
T45-03	N/A	E Central Ave Sidewalks	From UP Railroad Crossing to S 24th St	Construct and repair sidewalks to close gaps, install ADA-compliant ramps, crosswalks, and landscaping.	19	\$ 800,000	TBD	CAT 9 2035- 2050
Pro	oosed Roa	dway, Transportati	on Choices/Livability	Transit, and Preventative	Maintenance	<b>Projects</b> -Unf	unded Pro	ojects
			Roadwa	y Projects (Category 2 Unfunded)				
T15-06k	N/A	IH35 - IH14 to SL 363	From IH 14 to SL 363	This project will reconstruct and widen IH 35 from IH 14 to SL 363 from 6 to 8 lanes divided. Direct connector ramps will also be constructed at the SL 363 interchange.	1	\$ 725,000,000.00	2031	
W50-02a	N/A	IH 14 Expansion East Phase 1	From IH 35 to SH 95	This project will reconstruct existing US 190 to interstate standards in anticipation of future IH 14 designation. The main lanes will be access controlled with grade separations at all major intersections.	3	\$ 225,000,000.00	2035	
BW50-01	N/A	US 190 Freeway Extension West	From 1.04 Miles West of Big Divide Road to West of FM 2657	This project is to construct a controlled access freeway with one way frontage roads and grade separations at Big Divide Rd. and Great Hills Dr.	9	\$ 95,000,000	TBD	

G-		=		-				
W50-02b	N/A	IH 14 Expansion East Phase 2	From SH 95 to 1.12 miles east of Knob Hill Rd	This project will reconstruct existing US 190 to interstate standards in anticipation of future IH 14 designation. The main lanes will be access controlled with grade separations at all major intersections.	14	\$ 150,000,000	2035	
W35-04a	N/A	FM 439 Phase 1	From FM 93 to FM 2271	The project would widen FM 439 from 2 lanes to 4 lanes divided with improved bicycle and pedestrian facilities.	17	\$ 28,000,000	2030	
B40-10	N/A	FM 1670	From IH 14/US 190 to Three Creeks Blvd.	Widen from 2 to 4 lane undivided roadway, 10' shared use path and a 6' sidewalk. Minor Arterial T-Plan Classification.	20	\$ 14,319,000	TBD	
W35-08	N/A	FM 93 - FM 1741 to SH 36	From FM 1741 (S 31st St.) to SH 36	This project will widen from 2 to 4 lanes, provide for a raised median and construct grade separation at UP RR.	21	\$ 40,000,000	2034	
W50-03	N/A	IH 14 at Nola Ruth	From 0.25 miles west of Nola Ruth to 0.25 miles east of Nola Ruth	This project will reconstruct the existing Nola Ruth underpass, realign the eastbound frontage road, provide a continuous westbound frontage road, and eliminate the Edwards Drive direct connector ramp.	24	\$ 12,000,000	2030	
H45-03	N/A	FM 3481 Phase 1	From Prospector Trail to Chaparral Road Intersection	Phase 1 consists of upgrading existing roadway to four 12' lanes and a 14' continuous turn lane	26	\$ 7,190,200	TBD	

W40-04c	N/A	Loop 121 Phase 3	From IH 35 to FM 436	Widen from 2 to 4 lane divided roadway with raised median, 10' SUP on the north side, 6' sidewalk on the south side. Major Arterial-T-Plan Classification.	28	\$ 10,080,000	2029	
H30-03	N/A		From Veteran's Memorial Boulevard (Business 190) to Fm 429	Road widening from 2 lanes to 4 lanes, railroad crossing, add a center turn lane and sidewalks.	29	\$ 16,366,500	TBD	
T40-07b	N/A	Outer Loop West Phase 2	From Riverside Trail to 1-35 Frontage Road	Realign Old Waco Rd and construct new 4 lane divided roadway with a curb and gutter; add hike and bike trail and bike dedicated lanes.	30	\$ 36,000,000	TBD	
T45-15	N/A	Temple Outer Loop East	From I-35 N to FM 93	Construct a 4 lane divided roadway with a curb and gutter; includes hike and bike trail and dedicated bike lanes to incorporate multimodal transportation	31	\$ 108,000,000	TBD	
T50-01	N/A	FM 2483 Widening	From Lake Belton HS ( continue from existing improved section) to Morgan's Point Road	Widen FM 2483 to a 2 lane roadway with center-turn lane and 8 foot shared-use path.	32	\$ 4,648,820	2027	
H45-01b	N/A	1 ( 0 1 1)	From Warriors Path to Rummel Road	Phase 2 consists of upgrading existing roadway from two lanes to four 12' lanes, adding a 16' wide continuous turn lane and adding sidewalks.	33	\$ 6,514,100	TBD	
H45-01c	N/A	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	From Rummel Road to Simmons Road	Phase 3 consists of upgrading existing roadway from two lanes to four 12' lanes, adding a 16' wide continuous turn lane and adding sidewalks.	34	\$ 2,745,000	TBD	

B50-03	N/A	W 6th Ave	From SH317 (Main Street) to Shine Street and up to W. MLK Jr. Ave	This project would provide 60-feet of ROW, 2-lanes-undivided with a 5-foot sidewalk on both sides of the roadway. This may begin with a wider ROW at Main and taper down to accommodate existing conditions. T-Plan Classification-amendment pending.	35	\$ 21,704,000	TBD	
			Li	ivability Projects Unfunded				•
H50-06	N/A	Modoc Drive Sidewalk & Trail	From I-14 (North boundary) to Mountain Lion Road (South boundary)	6'-8' ADA compliant sidewalks on both sides of Modoc Drive to increase walkability between the residential areas on the south part of the road to the commercial areas on the north part of the road, and to the HOP stop on Modoc Drive.	26	\$ 931,000	2042	
T25-05	N/A	FM 2271 Trail	From FM 2305 to MILLER SPRINGS NATURE CENTER	Construct 8-foot shared-use path connecting to regional park.	27	\$ 2,000,000	TBD	
C50-06	N/A	Lehmann Trail	From Copperas Cove City Park to Freedom Ranch		29	\$ 842,000	2030	
C50-05	N/A	Kate Street Park Trail	From Margaret Lee St to Williams St.	Construct 6-foot wide concrete trail to provide accessible outdoor recreation.	30	\$ 982,000	2028	
B45-04	N/A	Beal Street Sidewalk	From Downing Street to 24th Street	Construct a 5-foot sidewalk on the east side of Beal Street extending from Downing Street to 24th Street. Bicycle signage provided along all segments.	31	\$ 722,000	TBD	
N40-09	N/A	Pleasant Hill Road Bicycle Lanes	From CTX Expressway to FM439	Add Class II Bicycle Lanes to Pleasant Hill that connect to FM 439.	33	\$ 765,000	TBD	

B50-06	N/A East 24th Street Sidewal	From SH 317 (Main Street) to Beal Street  ROUPED PROJ  Short Range Funded (2025-2		34	\$ 1,139,000	TBD	
KTMPO ID	Project Name	Description		Funding			
G01-PE	Preventative Projects	Various Locations					
G03-MT	Maintenance Projects	Various Locations	Crouped CS I Placeholder	Short Range Funding:			
G04-BR	Bridge Projects	Various Locations	Grouped CSJ Placeholder	\$165,803,999			
G06-SA	Safety Projects	Various Locations					
		Long Range Funded (2029-20	050)				
KTMPO ID	Project Name	Description		Funding			
G01-PE	Preventative Projects	Various Locations					
G03-MT	Maintenance Projects	Various Locations	Grouped CSJ Placeholder	Long Range Funding:			
G04-BR	Bridge Projects	Various Locations	Grouped C55 Flaceholder	\$295,989,993			
G06-SA	Safety Projects	Various Locations					