

2050 MTP PROJECT LISTING

KTMP Short Range Funded Projects (FY25-28 TIP)

Category 2

| MPO ID | CSJ | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |
|---------|----------------------------|--------------------------|--|---|-----------------|----------------|--------------------|------------------|
| W35-01 | 0231-01-003 0231-02-067 | US 190 Bypass | 0.6 mi W of FM 2657 to US 190 W of Clarke Rd | Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails. | 3 | \$ 127,975,830 | 2026 | 2M |
| C50-04d | 0231-02-070 | BUS 190 Phase 4 | Robertson Ave to E Ave D | Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails. | 10 | \$ 10,133,000 | 2027 | 2M |
| H40-03c | 3409-01-011 | FM 3481 @ Chaparral Road | 0.3 mi N of Chaparral Road to 0.3 mi S of Chaparral Road | Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realignment Chaparral Road and widen to 4-lanes with a continuous center turn lane and 12 ft shared use paths on both sides. | 27 | \$ 6,678,325 | 2028 | 2M, 3LC |
| W40-04b | 2502-01-024 | Loop 121 Phase 2 | US 190/IH 14 to IH35 | Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side | 6 | \$ 32,480,000 | 2028 | 2M |

Category 7

| MPO ID | CSJ | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |
|--------|-------------|-------------------------|---|--|-----------------|----------------|--------------------|------------------|
| A45-02 | 0909-36-191 | HCTD Bus Replacement | Fort Country Transit to Killeen UZA - Four Temple UZA | Purchase buses to provide transportation | N/A | \$ 2,354,957 | 2025 | 7 |
| C50-01 | 0909-39-136 | Ashley Drive Connection | Concord Drive to FM 116 (N. 1st Street) | Extend Ashley Drive by constructing a new 4 lane undivided street with sidewalks on both sides from Concord Drive to FM 116 (N. 1st Street); construct new intersection at FM 116. | 5 | \$ 1,267,000 | 2026 | 7 |

| N40-06 | 0909-36-208 | Railroad Crossing Safety | Pleasant Hill to Jackrabbit | Improve the at-grade railroad crossing at Pleasant Hill Rd and Jackrabbit Rd to include signal improvements, street widening, and track leveling. | 10 | \$ 1,000,000 | 2026 | 7 |
|----------------|----------------------------|---------------------------------------|--|---|-----------------|----------------|--------------------|------------------|
| S45-01 | 0909-36-183 | Royal St Improvements | Smith Branch Rd to FM 2286 (Main St) | Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMA surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road. | 46 | \$ 2,100,000 | 2026 | 7 |
| B40-07a | 0909-36-210 | Connell Street Reconstruction Phase 1 | Loop 121 to 0.3 miles N of Huey Rd | Widen Connell St between Loop 121 and 0.3 miles N of Huey Rd from 2 to 4 lanes with a 5' sidewalk. | 12 | \$ 4,695,000 | 2027 | 7 |
| B45-02 | 0015-05-051 0015-18-007 | E 6th Ave Sidewalk | SH 317 (Main St.) to IH-35 | Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd) to IH-35. | 2 | \$ 3,516,714 | 2027 | 7 |
| T40-13b | 0909-36-212 | Georgetown Railroad Trail Phase 2 | Leon River to S 31st St (FM 1741) | Construct 10 foot wide hike/bike trail along the old Georgetown Railroad from the Leon River to S 31st St (FM 1741) and renovate the historic MK&T Truss Bridge. | 7 | \$ 3,500,000 | 2027 | 7 |
| D50-02 | 0909-36-211 | Front Ave Downtown Connector | E Main St. to Settlers Point Plaza | Reconstruct Front Ave between E Main St and Settlers Point Plaza as a 2-lane asphalt roadway with curb and gutter; add a 10-foot wide shared use path and reconstruct the existing culvert. | 15 | \$ 1,490,630 | 2028 | 7 |
| H30-05c | 0909-36-209 | Warriors Path Upgrade Phase 3 | Old Nolanville Road to Nolan Middle School | Upgrade Warriors Path between Nolan MS and Old Nolanville Road by adding a left turn lane, curb & gutter, and sidewalks; add a traffic signal at the Old Nolanville Rd intersection. | 11 | \$ 5,500,000 | 2028 | 7 |
| K30-13a | 0909-36-175 | Chaparral Rd Phase 1A | Trimmier Rd to E Trimmier Rd | Widen Chaparral Rd between Trimmier Rd and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road. | 4 | \$ 32,880,000 | 2028 | 7 |
| Category 9 TAP | | | | | | | | |
| MPO ID | CSJ | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |

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|---------|-------------|--|--|---|-----|--------------|------|--------------|
| R45-04 | 0909-36-202 | Morgan's Point Resort TA Path | Lake Belton HS to Sobrante Rd | Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd | N/A | \$ 3,848,115 | 2025 | 9 TAP |
| R45-01 | 0909-36-188 | Bartlett Elementary Safe Routes to School | Robinson St to N Evie St, south to Bell St | Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets. | N/A | \$ 835,054 | 2025 | 9 TAP |
| R45-02 | 0909-36-200 | Holland Downtown Pedestrian Improvements | Front St to Lexington St | The project will construct 12-foot wide sidewalks along W. Travis St from Front St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage. | N/A | \$ 1,663,070 | 2026 | 9 TAP |
| R45-03 | 0909-36-201 | Little River-Academy School & Neighborhood Connector | Lamar St to SH 95 | Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. Main St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signage. | N/A | \$ 4,127,817 | 2026 | 9 TAP |
| S45-07 | 0909-36-203 | Village of Salado Mill Creek Dr Downtown Connector | N Chisolm Trail to N. Main St | The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Trail to the existing sidewalk at N Main St. The project will also include ADA curb ramps and signage | N/A | \$ 1,080,172 | 2026 | 9 TAP |
| B40-08 | 0909-36-205 | Sparta Road SUP | Tiger Dr to Dunn's Canyon Rd | Construct a protected right-turn lane on Loop 121 into Sparta Rd, and a 10-foot Shared Use Path (SUP) along Sparta Rd from Tiger Dr to Dunn's Canyon Rd and then north along Dunn's Canyon Rd to Tiger Drive. | 1 | \$ 845,000 | 2028 | 9TAP |
| H50-04a | 2696-02-010 | FM 3423 (Indian Trail Drive) Sidewalk Phase 1 | 0.3 mi. S of IH-14 to 0.3 mi. N of IH-14 | Construct sidewalks along both sides of FM 3423 (Indian Trail Drive) from 0.3 mi. S of IH-14 (the Plaza) to 0.3 mi. N of IH-14 (Mcdonalds). | 8 | \$ 1,210,000 | 2028 | 9TAP |
| N40-11 | 0909-36-207 | Nolan Creek Off System Trail | Bridge on Old Nolanville Road to Main St | Construct a 1.23 mile 10 ft. multi-use pedestrian trail along Nolan Creek from Old Nolanville Rd east to near Ridgeway Ct @ Harvest Dr and then north to Main St & the IH-14 frontage road. | 20 | \$ 3,250,000 | 2028 | 9TAP |

| T50-07 | 0909-36-206 | Cedar Road Safety Crossing | Cedar Road to Cypress Creek Apartments | Install pedestrian-activated HAWK traffic signal and crosswalk on Cedar Rd 0.03 mi S of Sage Meadow Dr | 17 | \$ 200,000 | 2028 | 9TAP |
|-----------------------|-------------|---|---|--|-----------------|----------------|--------------------|------------------|
| Category 10 CR | | | | | | | | |
| MPO ID | CSJ | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |
| A45-03 | 0909-36-197 | HCTD Micro Transit Technology | Hill Country Transit | Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services. | N/A | \$ 1,136,166 | 2025 | 10 CR |
| S45-03 | 0909-36-187 | Williams Road Sidewalks | FM 2484 to W Village Rd | Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd. | 19 | \$ 647,024 | 2026 | 10 CR |
| T40-13a | 0909-36-173 | Georgetown Railroad Trail Phase 1 | S 31st St (FM 1741) to 0.04 mi. E of S 5th St | Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St. | 3 | \$ 2,000,000 | 2026 | 10 CR |
| K45-03 | 0909-36-185 | W Rancier Ave | Ft Hood St (SH 195) to W S Young Dr | Construct 6 ft concrete sidewalks with pedestrian signals, ADA ramps and crosswalks along W Rancier Ave | 1 | \$ 3,240,000 | 2027 | 10 CR |
| Other | | | | | | | | |
| MPO ID | CSJ | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |
| C45-01 | 3623-01-004 | Fort Cavazos Access Ramps | Old Georgetown Rd to BNSF Railway | Construct an entrance ramp from SH 9 on to W Tank Destroyer Blvd and an exit ramp from SH 9 on to Old Georgetown Rd. | 11 | \$ 11,822,489 | 2025 | 3 |
| B45-13 | 0909-36-192 | E Central Ave Bridge Replacement | E Central Ave Bridge @ Nolan Creek to Spring St | Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek. | N/A | \$ 6,250,000 | 2025 | 10 |
| K45-05 | 5000-00-189 | Killeen NEVI Project | 2511 Trimmier Rd, Killeen, Texas 76542 | Install 4 Direct Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 14) | N/A | \$ 1,202,800 | 2025 | 10 NEVI |
| T15-06k | 0015-14-109 | IH35 - IH14 to SL 363 (Preliminary Engineering) | From IH 14 to SL 363 | This project will reconstruct and widen IH 35 from IH 14 to SL 363 from 6 to 8 lanes divided. Direct connector ramps will also be constructed at the SL 363 interchange. This funding is for the Preliminary Engineering component of the project. | 1 | \$ 18,750,000 | 2025 | 10 |

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|---------|-------------|---|--|---|---|--------------|------|---------|
| T35-36a | 0320-01-074 | Veterans Memorial Blvd Enhancements, Phase 1 | 0.15 mi S of Ave U to 0.15 N of Ave U | Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails. | 5 | \$ 8,370,000 | 2026 | 10, 3LC |
|---------|-------------|---|--|---|---|--------------|------|---------|

2050 MTP PROJECT LISTING

KTMP Short-Range Funded Projects FY29-34

Roadway Projects

| KTMP ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |
|---------|------------|--|--|---|-----------------|----------------|--------------------|------------------|
| T35-36b | N/A | Veterans Memorial Blvd Enhancements, Phase 2 | 0.15mi N of Ave U to Ave R | Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails. | 5 | \$ 8,020,000 | TBD | CAT 2 |
| T35-36c | N/A | Veterans Memorial Blvd Enhancements, Phase 3 | Ave R to Ave O | Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails. | 5 | \$ 6,160,000 | TBD | CAT 2 |
| B45-12 | N/A | IH 35 Safety Improvements | IH 14 to Loop 363 | Redesign, possibly add messaging boards, striping, improve pavement, and other safety improvements. May include additional speed reduction, pavement alterations (texturing), on-off ramp modifications, and other safety-oriented modifications. | 4 | \$ 1,800,000 | TBD | CAT 2 |
| C50-04c | N/A | BUS 190 Phase 3 | S Main St / Hwy Ave / Leonhard St to Robertson Ave | Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared use path and 6' sidewalk. | 22 | \$ 7,296,000 | 2029 | CAT 2 |
| W35-04b | N/A | FM 439 Phase 2 | SP 439 to FM 93 | The project would widen FM 439 from 2 lanes to a 4 lane divided highway with improved bicycle and pedestrian facilities. | 8 | \$ 23,000,000 | 2031 | CAT 2 |
| W50-01 | N/A | SL 363 East Phase 1 | North IH 35 to US 190 | The ultimate design for this segment of SL 363 will be a full freeway segment with main lanes and frontage roads. This project will be phase 1 to reconstruct and widen SL 363 from 2 to 4 lanes divided by building the ultimate frontage roads and signalized intersections only. | 2 | \$ 70,000,000 | 2030 | CAT 2 |

| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |
|----------------------------|------------|---------------------------------------|--|---|-----------------|----------------|--------------------|------------------|
| C45-04a | N/A | West Ave B Phase 1 | N 1st Street to Courtney Lane | Construct an additional lane on the north side of W Ave B. Drainage improvements, a shared use path, landscaping, and safety lighting will also be included. | 8 | \$ 10,062,000 | 2029 | 7 |
| C45-04b | N/A | West Ave B Phase 2 | Courtney Lane to Bermuda Street | Construct an additional lane on the north side of W Ave B. Drainage improvements, a shared use path, landscaping, and safety lighting will also be included. | 6 | \$ 17,241,000 | 2029 | 7 |
| N40-07 | N/A | Warriors Path to IH 14 | Old Nolanville Road to East Central Texas Expressway | Reliver segment between Highway 2410 and Old Nolanville Road (ONR) to Interstate 14 by way of Warriors Path extension between ONR and I 14 Frontage Road. | 7 | \$ 10,140,000 | 2030 | 7 |
| B50-01 | N/A | FM 93 (6th Ave) Pavement Improvements | Main Street (FM317) at 6th Avenue to 6th Avenue to IH-35 | Refreshing the streetscape by milling overlaying the travel lanes. Major Arterial -T_Plan Classification. | 3 | \$ 987,000 | TBD | 7 |
| B40-11b | N/A | Wheat Road Phase 2 | IH 14 to FM93/2nd | This project proposes constructing 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector-T-Plan Classification | 13 | \$ 4,052,000 | TBD | 7 |
| B45-10a | N/A | Southwest Parkway Phase 1 | Loop 121 to Mesquite Road | New construction 60-foot ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk. Minor Collector-T-Plan Classification. | 16 | \$ 6,038,000 | TBD | 7 |
| B40-11a | N/A | Wheat Road Phase 1 | Red Rock to Sparta Road | This project proposes constructing a 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector- T-Plan Classification | 19 | \$ 6,357,000 | TBD | 7 |
| Livability Projects | | | | | | | | |
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |
| T50-09 | N/A | Crossroads Park Safety Crossing | Research Loop to Prairie View Rd / Stonehollow Drive | Install crosswalks and pedestrian-activated rectangular rapid-flashing beacons at regional park complex | 28 | \$ 400,000 | 2029 | 7 |
| B50-08 | N/A | FM 436 Sidewalks | FM 436 from Tyler Street to Shady Lane | Construct a 10-foot wide sidewalk on the north side of FM 436 (Holland Road) that begins at Tyler Street and ends at Shady Lane. This will connect into the sidewalk system that extends on FM 436 (Holland Road) to IH 35 sidewalk system, to Liberty Park and other locations closing the gap in the Trail/park system. | 15 | \$ 831,000 | TBD | 7 |

| KTMO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |
|---------|------------|---|--|---|-----------------|----------------|--------------------|------------------|
| T45-02 | N/A | 3rd Street Sidewalks | Mayborn Civic Center to Avenue A | Construct and repair sidewalks to close gaps, install ADA-compliant ramps, crosswalks, and landscaping. | 3 | \$ 3,500,000 | TBD | 9TAP |
| B45-01b | N/A | Belton GT Rails to Trails Phase 2 | FM 93 at IH35 to Veterans' Way | The project when all phases are completed will construct a 12-foot SUP that will connect South Belton (B40-05) project along IH35 frontage road, connect Georgetown RR trail, and continue to the Leon River Bridge crossing and Temple project T40-13. | 5 | \$ 1,864,000 | TBD | 9TAP |
| B45-07 | N/A | Ave H & Pearl Street Sidewalk | Saunders Street along Ave. H to S. Pearl to Along S. Pearl Street from W. Ave. H to W. Ave D (N) | The project would construct a 6-foot concrete sidewalk on the west side of S. Pearl Street adjacent to the curb and 6-foot sidewalk on the north side of W. Ave. H adjacent to the curb. | 10 | \$ 1,016,154 | TBD | 9TAP |
| KTMO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |
| C50-04a | N/A | BUS 190 Phase 1 - Pedestrian Improvements | Ave. D to Constitution Dr. | Construct 6 foot wide concrete sidewalk along the north side of Business US 190. | 9 | \$ 3,240,000 | 2029 | 10 CR |
| H50-05 | N/A | Millers Crossing Pedestrian Improvements | Grizzly Trail (Southern Limit) to E. Central Texas Expressway (Northern Limit) | 6'-8' wide sidewalks from Grizzly Trail to E. Central Texas Expressway. | 32 | \$ 334,500 | 2030 | 10 CR |
| B45-05 | N/A | Commerce/Industrial Park Blvd SUP | Main Street (SH 317) to Sparta Road | Construct 10' SUP on east side of Commerce Street and north side of Industrial Park Road; provide curb and gutter along pavement edge on Commerce Street. | 6 | \$ 1,880,000 | TBD | 10 CR |
| B45-01a | N/A | Belton GT Rails to Trails Phase 1 | Leon River Bridge to IH 35 | The project when all phases are completed will construct a 12-foot SUP that will connect South Belton (B40-05) project along IH35 frontage road, connect Georgetown RR trail, and continue to the Leon River Bridge crossing and Temple project T40-13. | 11 | \$ 3,558,000 | TBD | 10 CR |
| B50-05 | N/A | SH 317 (Main Street) Sidewalk | Industrial Park Road to N Greenbriar Street | Construct a 5-foot sidewalk back of curb on the west side of Main Street beginning at Industrial Park Road and extending north to Greenbriar Street. | 12 | \$ 892,000 | TBD | 10 CR |

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|--------|-----|-------------------------|---|--|----|------------|-----|-------|
| B45-06 | N/A | Central Ave Sidewalk | Main Street (SH 317) to Pearl St. at Yetti Polk Park Bridge | Replace sidewalk on W. Central with an 8-foot ADA compliant Sidewalk on north side. | 18 | \$ 278,000 | TBD | 10 CR |
|--------|-----|-------------------------|---|--|----|------------|-----|-------|

2050 MTP PROJECT LISTING

KTMP Long-Range Funded Projects FY2035-2050

Roadway Projects

| KTMP ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |
|---------|------------|-------------------------------|---|--|-----------------|----------------|--------------------|------------------|
| C50-04b | N/A | BUS 190 Phase 2 | Robertson Ave to E Ave D | Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails. | 15 | \$ 10,503,000 | 2035 | CAT 2 |
| W30-21 | N/A | SL 363 at FM 2305 | FM 2305 to FM 2305 | Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails. | 13 | \$ 20,000,000 | 2035 | CAT 2 |
| W35-04c | N/A | FM 439 Phase 3 | SP 439 to FM 93' | The project would widen FM 439 from 2 lanes to a 4 lane divided highway with improved bicycle and pedestrian facilities. | 12 | \$ 18,000,000 | 2035 | CAT 2 |
| W35-03 | N/A | IH 14 at Nola Ruth | From 0.25 miles west of Nola Ruth to 0.25 miles east of Nola Ruth | This project will reconstruct the existing Nola Ruth underpass, realign the eastbound frontage road, provide a continuous westbound frontage road, and eliminate the Edwards Drive direct connector ramp. | 7 | \$ 75,000,000 | 2035 | CAT 2 |
| H15-01 | N/A | FM 3423 (Indian Trail Drive) | From Business 190 (Veteran's Memorial Boulevard) to I-14 | This project consists of adding a center turn lane, continuation of a fourth lane, drainage improvements, and sidewalks north of Clore Road. This will add roadway capacity, improve pedestrian safety, improve school bus safety, & improve roadway drainage. | 23 | \$ 5,866,900 | 2040 | CAT 2 |
| H45-01a | N/A | FM 2410 (Knights Way) Phase 1 | From Cedar Knob Road to Warriors Path | Phase 1 consists of upgrading existing roadway from two lanes to four 12' lanes, adding a 16' wide continuous turn lane and adding sidewalks. | 19 | \$ 6,664,800 | 2045 | CAT 2 |
| H30-01a | N/A | BUS 190 (VMB) Phase 1 | From Eastern City Limits with Nolanville to Indian Trail Drive | This project consists of a road diet, intent is to reduce the number of lanes, add a bike lane, add curb & gutter and add pedestrian sidewalks. This project will improve pedestrian mobility along the road, along with increasing vehicular and pedestrian safety. | 25 | \$ 4,206,300 | 2050 | CAT 2 |

| H30-01c | N/A | BUS 190 (VMB) Phase 3 | From Ann Boulevard to Indian Trail (FM 3423) | This project consists of a road diet, intent is to reduce the number of lanes, add a bike lane, add curb & gutter and add pedestrian sidewalks. This project will improve pedestrian mobility along the road, along with increasing vehicular and pedestrian safety. | 16 | \$ 4,623,500 | TBD | CAT 2 |
|----------|------------|--|--|--|-----------------|----------------|--------------------|------------------|
| H30-01b | N/A | BUS 190 (VMB) Phase 2 | From Western City Limits with Killean to Ann Boulevard | This project consists of a road diet, intent is to reduce the number of lanes, add a bike lane, add curb & gutter and add pedestrian sidewalks. This project will improve pedestrian mobility along the road, along with increasing vehicular and pedestrian safety. | 18 | \$ 4,623,500 | TBD | CAT 2 |
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |
| D50-01 | N/A | Goates Road Neighborhood Connector | From Goates Rd. to Along Goates Rd. to Shelly Ln. & along Old 81 to Shelly Ln. | Construction of a 2-lane asphalt roadway surface that includes curb and gutter with a 6'-wide sidewalk. The project also includes crosswalks, ramps, ADA-compliant driveway crossings, and signage. | 28 | \$ 3,117,890 | 2035 | CAT 7 |
| C45-06a | N/A | Big Divide Road Phase 1 | From Colorado Dr. to US HWY 190 | Widen Big Divide Rd. to a 4-lane collector from Colorado Dr. to US HW 190 in order to improve overall mobility and access to the City. | 17 | \$ 25,594,000 | 2035 | CAT 7 |
| T50-05 | N/A | E Young Safety Realignment | From Lower Troy Road to State Loop 363 | Re-align and reconstruct as community collector with center-turn lane and 6' sidewalks | 22 | \$ 11,000,000 | 2035 | CAT 7 |
| T50-04 | N/A | Hartrick Bluff Road Widening | From FM 93 to Temple ETJ boundary | Reconstruct and widen to collector road with center-turn lane | 37 | \$ 4,000,000 | 2035 | CAT 7 |
| C45-03 | N/A | Courtney Lane | From Fairbanks Street to N 1st Street (FM 116) | Reconstruct 2-lane minor collector with continuous two-way left turn lane. Additional project elements include: a 10' SUP, 6' sidewalk, storm sewer system, landscaping, and safety lighting. | 25 | \$ 7,392,000 | 2035 | CAT 7 |
| T50-02 | N/A | Lake Pointe Drive Extension | From State Highway 317 to ~600 ft west of BISD property | Construct a 2-lane roadway with 8ft shared-use path to extend Lake Pointe Drive west to connect High Point Elementary School and Lake Belton High School. | 21 | \$ 4,648,820 | 2035 | CAT 7 |
| N40-12 | N/A | Jackrabbit Flat Road Freight Improvement | From East CTX Expressway to Paddy Hamilton | Widen shoulders and reconstruction of roadway to support freight travel to/from Business District. Connects Expressway to HWY 93. | 31 | \$ 5,510,000 | 2035 | CAT 7 |

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|---------|-----|------------------------------|---|---|----|---------------|------|-------|
| C50-02 | N/A | Mashburn Road Bridge | From Mashburn Rd. to Risen Star Ln. | Construct a 4 lane collector and an overpass over US HWY 190 to connect Mashburn Rd. & Risen Star Ln. | 24 | \$ 7,893,000 | 2035 | CAT 7 |
| C45-06c | N/A | Big Divide Road Phase 3 | From US HWY 190 to FM 2808 | Construct a 4 lane collector to connect US 190 to FM 2808. | 18 | \$ 22,250,000 | 2035 | CAT 7 |
| B30-02b | N/A | Shanklin Road West Phase 2 | From Shanklin Rd. N-S to IH 35 | 120-feet ROW; 4 lanes with 10-foot shared use path and 5-foot sidewalk. Major Arterial-T-Plan Classification. | 20 | \$ 7,905,000 | TBD | CAT 7 |
| B50-03 | N/A | W 6th Ave | From SH317 (Main Street) to Shine Street and up to W. MLK Jr. Ave | This project would provide 60-feet of ROW, 2-lanes-undivided with a 5-foot sidewalk on both sides of the roadway. This may begin with a wider ROW at Main and taper down to accommodate existing conditions. T-Plan Classification-amendment pending. | 23 | \$ 2,745,000 | TBD | CAT 7 |
| B45-08a | N/A | Mesquite Road Phase 1 | From IH 35 Frontage Rd to Future Southwest Parkway | Original Project was from IH35 to Shanklin Rd. N-S Project is split into two phases this phase will widen to 60-feet of ROW, 3 lanes with 5-foot sidewalks on both sides. Minor Collector-T-Plan Classification. | 26 | \$ 2,825,000 | TBD | CAT 7 |
| B50-04 | N/A | Taylor's Valley Road | From FM 93/IH35 to Eastern City Limits | 60-feet of ROW, with 2 lanes undivided and 5-foot sidewalks on both side of the roadway. T-Plan Classification-amendment pending. | 27 | \$ 6,719,000 | TBD | CAT 7 |
| B40-11c | N/A | Wheat Road Phase 3 | From FM 93 to Sparta Road | This project proposes constructing 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector-T-Plan Classification | 29 | \$ 27,449,000 | TBD | CAT 7 |
| T50-06 | N/A | E Ave H Expansion | From Public Works Service Center entrance to Bob White Road | Reconstruct E Ave H as a 2 lane neighborhood collector with sidewalk | 30 | \$ 2,788,794 | TBD | CAT 7 |
| T50-03 | N/A | Midway Drive Reconstruction | From I-35 to Hickory Drive | Reconstruct roadway with center-turn lane, shared-use path, and school zone pedestrian crossing | 32 | \$ 25,000,000 | TBD | CAT 7 |
| B30-01 | N/A | George Wilson Road Extension | From FM 93 at George Wilson Rd to FM 439 | New Construction: 100-foot ROW. Construct 2 lane undivided roadway with 10-foot SUP. | 33 | \$ 8,779,000 | TBD | CAT 7 |
| B40-09 | N/A | West Ave D | From Near Kennedy Court to Wheat Road | New Construction-80 foot ROW, 2 lane road, 10-foot Shared Use Path (SUP). Minor Collector-T-Plan Classification. | 34 | \$ 4,576,000 | TBD | CAT 7 |
| B45-09 | N/A | Toll Bridge Road | From Elmer King Road at IH 35 to Shanklin Road | Phase 1: 3-lane with 10' wide SUP both sides; Phase 2: add an additional lane for an ultimate 4-lanes undivided with a 10-foot wide SUP, all within 80 foot of ROW (Collector). | 35 | \$ 5,527,350 | TBD | CAT 7 |

| B30-03 | N/A | Belton Outer Loop East | From IH 35 at Shanklin Rd to FM 436 | New construction: 120-foot ROW, 2 lane undivided 10-foot shared use path and 5-foot sidewalk. Major Arterial-T-Plan Classification. | 36 | \$ 14,288,000 | TBD | CAT 7 |
|---------------------|------------|------------------------------------|--|--|-----------------|----------------|--------------------|------------------|
| B45-11 | N/A | Shanklin Road N-S | From Loop 121 to Shanklin E-W | New construction: 80-ROW, Construct 3 lanes undivided, 41' pavement with curb and gutter, with 5-foot sidewalk on one side and 10-foot shared use path on the other. Major Collector-T_Plan Classification | 38 | \$ 7,935,000 | TBD | CAT 7 |
| B30-02a | N/A | Shanklin Road West Phase 1 | From East End of Three Creeks Subdivision to Shanklin Road | 120 fee ROW, 4 lane divided with 10-foot shared use path and 5 foot sidewalk. Major arterial-T_Plan Classification. | 39 | \$ 11,844,000 | TBD | CAT 7 |
| B45-08b | N/A | Mesquite Road Phase 2 | From Future Southwest Parkway to Shanklin Rd. N-S | Widen to 60-feet of ROW, 3 lanes with 5-foot sidewalks on both sides. Minor Collector T-Plan Classification. | 40 | \$ 2,865,000 | TBD | CAT 7 |
| B50-02 | N/A | Capitol Way Extension | From Elm Grove Spur to Shanklin Rd./Outer Loop East | Construct 4 lanes, undivided with a 5-foot sidewalk on both sides of the roadway. Major Collector-T-Plan Classification. | 41 | \$ 1,264,000 | TBD | CAT 7 |
| B45-10b | N/A | Southwest Parkway Phase 2 | From Mesquite Rd to Shanklin Rd. E-W | New construction 60-feet ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk. Minor Collector-T-Plan Classification. | 42 | \$ 4,096,000 | TBD | CAT 7 |
| Livability Projects | | | | | | | | |
| KTMP ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |
| N50-01 | N/A | Dale Ave SRTS Project | From 439 Spur to 10th Street | Development of a Safe Route to school that provides an off system short cut to the elementary school and recreational elements on the east side of the City. | 23 | \$ 1,230,000 | 2035 | CAT 7 |
| T50-08 | N/A | W Adams Ave Bike-Ped Connectivity | From FM 2305 western ramp to FM 2305 eastern ramp | Construct 10 ft sidewalk and truss bridges adjacent to FM 2305 to improve bicycle and pedestrian connectivity across State Loop 363. | 24 | \$ 2,425,332 | 2035 | CAT 7 |
| H50-02 | N/A | Pima Trail Pedestrian Improvements | From Nolan Middle School to Rustling Oaks | Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails. | 25 | \$ 1,410,000 | 2035 | CAT 7 |

| Amendment #2 - May 2025 | | | | | | | | |
|-------------------------|------------|---|--|--|-----------------|----------------|--------------------|------------------|
| W50-04 | N/A | BUS 190 Killeen Complete Streets | From SH 195 to WS Young Drive | This project will reconstruct BU 190 in Downtown Killeen to add sidewalks and shared use paths. West of 10th street, the existing angle parking will be removed and replaced with sidewalks and parallel parking. Final ROW will vary to preserve the existing building stock. | 4 | \$ 25,000,000 | 2035 | CAT 7 |
| C50-04e | N/A | BUS 190 Phase 5 - Pedestrian Improvements | From Georgetown Rd. to I-14 (FM 2657) | Construct 11 foot wide shared use path and 6 foot wide sidewalk. | 21 | \$ 8,440,000 | 2035 | CAT 7 |
| B50-07 | N/A | Nolan Creek Pedestrian Bridge | From Trail at Veterans' Park Drive to Water Street | Construct a 10-foot wide connection bridge across Nolan Creek at the existing Shared Use Path on the south side of Nolan Creek to Water Street, at the trail of Veteran's Park Dr to Water Street providing easier access to the historic downtown area of Belton | 22 | \$ 1,158,000 | TBD | CAT 7 |
| KTMPD ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |
| C50-03 | N/A | BNSF Pedestrian Crossing | From W Ave. D to W Ave. B | Construct a signalized pedestrian crossing over the BNSF Lampasas Line at N 17th Street. Raise road at grade crossing and reconstruct N 17th Street. Construct 6' sidewalk from Copperas Cove High School to north side of W Ave. B. | 14 | \$ 2,329,000 | 2035 | CAT 9 |
| H50-03 | N/A | Beeline Lane Pedestrian Improvements | From Indian Trail (FM 3423) to Amy Lane | Construct a 6'-8' connector sidewalk along both sides of E. Beeline Lane between Indian Trail (FM 3423) and Amy Lane (collector). | 13 | \$ 1,430,000 | 2035 | CAT 9 |
| H50-07 | N/A | Ann Blvd Pedestrian Improvements | From FM 2410 to Veterans Memorial Boulevard (Business 190) | Construct a 10' connector sidewalk along both sides of Ann Boulevard between Knight's Way (FM 2410) and Veterans Memorial Boulevard (Business 190). | 16 | \$ 1,970,000 | 2050 | CAT 9 |
| K45-02 | N/A | Killeen-Ft Hood Regional Trail | From W Elms Rd and Robinett Road to Clear Creek Rd (SH201) | Construction of 10'-12' wide concrete sidewalk / trail mostly along a tributary to provide connectivity as part of City's regional trail system. Project will include ADA ramps, crosswalk, and at least one low water crossing at appropriate locations | 2 | \$ 15,000,000 | TBD | CAT 9 |
| T45-03 | N/A | E Central Ave Sidewalks | From UP Railroad Crossing to S 24th St | Construct and repair sidewalks to close gaps, install ADA-compliant ramps, crosswalks, and landscaping. | 19 | \$ 800,000 | TBD | CAT 9 |

2050 MTP PROJECT LISTING

KTMPO Unfunded Projects

Roadway Projects

| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |
|----------|-------------|--------------------------|---|--|-----------------|----------------|--------------------|------------------|
| T50-01 | N/A | FM 2483 Widening | From Lake Belton HS (continue from existing improved section) to Morgan's Point Road | Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails. | 32 | \$ 4,648,820 | TBD | Unfunded |
| W40-04c | N/A | Loop 121 Phase 3 | From IH 35 to FM 436 | Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails. | 28 | \$ 10,080,000 | TBD | Unfunded |
| W35-04a | N/A | FM 439 Phase 1 | From FM 93 to FM 2271 | The project would widen FM 439 from 2 lanes to 4 lanes divided with improved bicycle and pedestrian facilities. | 17 | \$ 28,000,000 | TBD | Unfunded |
| W50-03 | N/A | IH 14 at Nola Ruth | From 0.25 miles west of Nola Ruth to 0.25 miles east of Nola Ruth | This project will reconstruct the existing Nola Ruth underpass, realign the eastbound frontage road,provide a continuous westbound frontage road, and eliminate the Edwards Drive direct connector ramp. | 24 | \$ 12,000,000 | TBD | Unfunded |
| T15-06k | 0015-14-109 | IH35 - IH14 to SL 363 | From IH 14 to SL 363 | This project will reconstruct and widen IH 35 from IH 14 to SL 363 from 6 to 8 lanes divided. Direct connector ramps will also be constructed at the SL 363 interchange. | 1 | \$ 725,000,000 | TBD | Unfunded |
| W35-08 | N/A | FM 93 - FM 1741 to SH 36 | From FM 1741 (S 31st St.) to SH 36 | This project will widen from 2 to 4 lanes, provide for a raised median and construct grade separation at UP RR. | 21 | \$ 40,000,000 | TBD | Unfunded |

| | | | | | | | | |
|---------|-----|-------------------------------|--|--|----|----------------|-----|----------|
| W50-02a | N/A | IH 14 Expansion East Phase 1 | From IH 35 to SH 95 | This project will reconstruct existing US 190 to interstate standards in anticipation of future IH 14 designation. The main lanes will be access controlled with grade separations at all major intersections. | 3 | \$ 225,000,000 | TBD | Unfunded |
| W50-02b | N/A | IH 14 Expansion East Phase 2 | From SH 95 to 1.12 miles east of Knob Hill Rd | This project will reconstruct existing US 190 to interstate standards in anticipation of future IH 14 designation. The main lanes will be access controlled with grade separations at all major intersections. | 14 | \$ 150,000,000 | TBD | Unfunded |
| BW50-01 | N/A | US 190 Freeway Extension West | From 1.04 Miles West of Big Divide Road to West of FM 2657 | This project is to construct a controlled access freeway with one way frontage roads and grade separations at Big Divide Rd. and Great Hills Dr. | 9 | \$ 95,000,000 | TBD | Unfunded |
| B40-10 | N/A | FM 1670 | From IH 14/US 190 to Three Creeks Blvd. | Widen from 2 to 4 lane undivided roadway, 10' shared use path and a 6' sidewalk. Minor Arterial T-Plan Classification. | 20 | \$ 14,319,000 | TBD | Unfunded |
| H45-03 | N/A | FM 3481 Phase 1 | From Prospector Trail to Chaparral Road Intersection | Phase 1 consists of upgrading existing roadway to four 12' lanes and a 14' continuous turn lane | 26 | \$ 7,190,200 | TBD | Unfunded |
| H30-03 | N/A | FM 3219 | From Veteran's Memorial Boulevard (Business 190) to Fm 429 | Road widening from 2 lanes to 4 lanes, railroad crossing, add a center turn lane and sidewalks. | 29 | \$ 16,366,500 | TBD | Unfunded |
| T40-07b | N/A | Outer Loop West Phase 2 | From Riverside Trail to I-35 Frontage Road | Realign Old Waco Rd and construct new 4 lane divided roadway with a curb and gutter; add hike and bike trail and bike dedicated lanes. | 30 | \$ 36,000,000 | TBD | Unfunded |
| T45-15 | N/A | Temple Outer Loop East | From I-35 N to FM 93 | Construct a 4 lane divided roadway with a curb and gutter; includes hike and bike trail and dedicated bike lanes to incorporate multimodal transportation | 31 | \$ 108,000,000 | TBD | Unfunded |
| H45-01b | N/A | FM 2410 (Knights Way) Phase 2 | From Warriors Path to Rummel Road | Phase 2 consists of upgrading existing roadway from two lanes to four 12' lanes, adding a 16' wide continuous turn lane and adding sidewalks. | 33 | \$ 6,514,100 | TBD | Unfunded |
| H45-01c | N/A | FM 2410 (Knights Way) Phase 3 | From Rummel Road to Simmons Road | Phase 3 consists of upgrading existing roadway from two lanes to four 12' lanes, adding a 16' wide continuous turn lane and adding sidewalks. | 34 | \$ 2,745,000 | TBD | Unfunded |

| B50-03 | N/A | W 6th Ave | From SH317 (Main Street) to Shine Street and up to W. MLK Jr. Ave | This project would provide 60-feet of ROW, 2-lanes-undivided with a 5-foot sidewalk on both sides of the roadway. This may begin with a wider ROW at Main and taper down to accommodate existing conditions. T-Plan Classification-amendment pending. | 35 | \$ 21,704,000 | TBD | Unfunded |
|------------------------------|------------|----------------------------------|---|---|-----------------|----------------|--------------------|------------------|
| Livability Projects Unfunded | | | | | | | | |
| KTMO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking | Estimated Cost | Estimated Let Date | Funding Category |
| C50-05 | N/A | Kate Street Park Trail | From Margaret Lee St to Williams St. | Construct 6-foot wide concrete trail to provide accessible outdoor recreation. | 30 | \$ 982,000 | TBD | Unfunded |
| C50-06 | N/A | Lehmann Trail | From Copperas Cove City Park to Freedom Ranch | Construct 6 foot wide concrete trail. | 29 | \$ 842,000 | TBD | Unfunded |
| H50-06 | N/A | Modoc Drive Sidewalk & Trail | From I-14 (North boundary) to Mountain Lion Road (South boundary) | 6'-8' ADA compliant sidewalks on both sides of Modoc Drive to increase walk-ability between the residential areas on the south part of the road to the commercial areas on the north part of the road, and to the HOP stop on Modoc Drive. | 26 | \$ 931,000 | TBD | Unfunded |
| T25-05 | N/A | FM 2271 Trail | From FM 2305 to MILLER SPRINGS NATURE CENTER | Construct 8-foot shared-use path connecting to regional park. | 27 | \$ 2,000,000 | TBD | Unfunded |
| B45-04 | N/A | Beal Street Sidewalk | From Downing Street to 24th Street | Construct a 5-foot sidewalk on the east side of Beal Street extending from Downing Street to 24th Street. Bicycle signage provided along all segments. | 31 | \$ 722,000 | TBD | Unfunded |
| N40-09 | N/A | Pleasant Hill Road Bicycle Lanes | From CTX Expressway to FM439 | Add Class II Bicycle Lanes to Pleasant Hill that connect to FM 439. | 33 | \$ 765,000 | TBD | Unfunded |
| B50-06 | N/A | East 24th Street Sidewalk | From SH 317 (Main Street) to Beal Street | Beginning at SH 317 (Main Street) on E. 24th Street, construct 5-foot sidewalk on the north side of the roadway to Beal Street. This project includes the widening of the intersection at Main Street and includes roadway improvements. | 34 | \$ 1,139,000 | TBD | Unfunded |



2050 MTP PROJECT LISTING

GROUPED PROJECTS

| KTMP ID | CSJ Number | Project Name | Project Limits | Project Description | FY2025-2028 TIP |
|---------|--------------|----------------------------|-------------------|---|-----------------|
| G01-PE | Various CSJs | Preventative Projects | Various Locations | Various Descriptions | \$0 |
| G03-MT | Various CSJs | Maintenance Projects | Various Locations | Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails. | \$83,664,398 |
| G04-BR | Various CSJs | Bridge Projects | Various Locations | Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails. | \$22,016,200 |
| G06-SA | Various CSJs | Safety Projects | Various Locations | Various Descriptions | \$5,296,852 |
| G07-LA | Various CSJs | Landscaping Projects | Various Locations | Various Descriptions | \$187,200 |
| G09-BP | Various CSJs | Bike & Pedestrian Projects | Various Locations | Various Descriptions | \$603,413 |

GROUPED PROJECTS

Short Range Funded (2025-2028)

| KTMP ID | Project Name | Description | | Funding |
|---------|-----------------------|-------------------|-------------------------|---------------------------------------|
| G01-PE | Preventative Projects | Various Locations | Grouped CSJ Placeholder | Short Range Funding: \$165,803,999 |
| G03-MT | Maintenance Projects | Various Locations | | |
| G04-BR | Bridge Projects | Various Locations | | |
| G06-SA | Safety Projects | Various Locations | | |

Long Range Funded (2029-2050)

| KTMP ID | Project Name | Description | | Funding |
|---------|-----------------------|-------------------|-------------------------|--------------------------------------|
| G01-PE | Preventative Projects | Various Locations | Grouped CSJ Placeholder | Long Range Funding: \$295,989,993 |
| G03-MT | Maintenance Projects | Various Locations | | |
| G04-BR | Bridge Projects | Various Locations | | |
| G06-SA | Safety Projects | Various Locations | | |