

Proposed Amendments to the FY25-28 TIP and 2050 MTP

Public Comment Period

June 23, 2025 – July 7, 2025



Killeen-Temple Metropolitan Planning Organization Public Meetings Regarding the Amendments to the FY25-28 TIP and 2050 MTP Public Comment Period June 23, 2025 – July 7, 2025

Public Meetings

Virtual Meeting

Thursday, June 26, 2025 2:00 pm – 3:00 pm

GoTo Meeting Link: https://meet.goto.com/938515829
Call in Number 1 (224) 501-3412 Access Code: 938-515-829

In-person Meetings

Thursday, June 26, 2025 10:00 am – 12:00 pm Helping Hands Ministry of Belton 2210 Holland Rd., Belton, TX 76513

Friday, June 27, 2025 6:30 pm – 7:30 pm City of Killeen Parks & Recreation Bike Rodeo 2201 East Veterans Memorial Blvd., Killeen, TX 76543

> Saturday, June 28, 2025 10:00 am – 1:00 pm Copperas Cove Public Library 501 S. Main St., Copperas Cove, TX 76522



Comments may be received in any of the following ways:

Email ktmpo@ctcog.org

Phone 254-770-2364

U.S. Postal Service Killeen-Temple MPO C/O Anita Janke, FY25-28 TIP and 2050 MTP P.O. Box 729 Belton, TX 76523

Comments must be received or postmarked by Monday July 7, 2025, to be included in the official record of public meeting.

There will be no formal presentation. Staff will be available throughout the event to answer questions and discuss the project. For more information, visit:

http://www.ktmpo.org/meetings

*Note of Basic Requirement:

Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District (HCTD), the transit provider for the region.

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodation and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 at least 24 hours in advance if accommodation is needed.

2180 N. Main St., Belton, TX 76513 | P.O. Box 729 Belton, TX 76513 | 254-770-2200 | www.KTMPO.org | ktmpo@ctcog.org

Proposed Amendments to the FY25-28 Transportation Improvement Plan (TIP) and 2050 Metropolitan Transportation Plan (MTP) Project Listing for the August STIP Revision

TIP Background

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY25-FY28. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP - Statewide Transportation Improvement Program.

MTP Background

The Metropolitan Transportation Plan (MTP) is the 25-year long range planning document for KTMPO. The 2050 MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document's 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25-year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

The following projects will undergo formal amendments:

- B40-08, CSJ: 0909-36-205, Project Name: Sparta Road SUP
 - Revise project description
- K45-03, CSJ: 0909-36-185, Project Name: W Rancier Ave
 - o Revise project description, revise project limits
- HCTD Transit Projects
 - Delete a project, add a project, and revise a project's cost

FY2025-2028 TIP and 2050 MTP Plan Adoption Schedule

Date	Activity						
May 15, 2025	Deadline to receive Amendments to the FY2025-2028 TIP and 2050 MTP						
June 23 - July 7, 2025	Public Comment Period						
June 23 – July 7, 2025	Comments may be received in any of the following ways: Email: ktmpo@ctcog.org Phone: 254-770-2364 U.S. Postal Service: Killeen-Temple MPO C/O Anita Janke, FY25-28 TIP and 2050 MTP P.O. Box 729 Belton, TX 76523 Comments must be received or postmarked by Monday July 7, 2025, to be included in the official record of public meeting.						
June 26, 2025 10:00am – 12:00pm	Helping Hands Ministry of Belton 2210 Holland Rd., Belton, TX 76513						
June 26, 2025 2:00pm–3:00pm	Virtual Meeting Join from your computer, tablet, or smartphone. https://meet.goto.com/938515829 Get the app now and be ready when your first meeting starts: https://meet.goto.com/install You can also dial in using your phone. Telephone Number: +1 (224) 501-3412 Access Code: 938-515-829						
June 27, 2025 6:30pm – 7:30pm	City of Killeen Parks & Recreation Bike Rodeo 2201 East Veterans Memorial Blvd., Killeen, TX 76543						
June 28, 2025 10:00am-1:00pm	Copperas Cove Public Library 501 S. Main St. Copperas Cove, TX 76522						

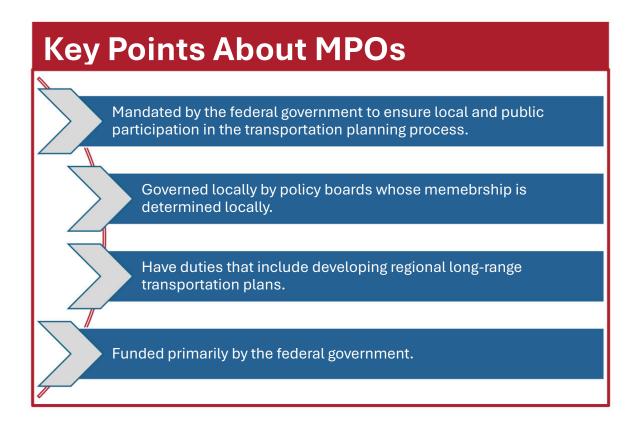
July 2, 2025	TAC considers recommending approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing, contingent upon any public comments received during the public comment period.
July 16, 2025	TPPB considers approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing, contingent upon any public comments received during the public comment period.
August 1-15, 2025	Staff submit Amendments into the eSTIP

Overview of KTMPO & Transportation Plans



What is an MPO?

The Federal-Aid Highway Transportation Act of 1962 required the creation of a Metropolitan Planning Organization (MPO) for each urbanized area (UZA) with a population of 50,000 or more, as determined by the most recent Decennial U.S. Census. MPOs are chosen through an agreement between the governor and local governments that represent at least 75 percent of the population or in accordance with procedures established by applicable state or local law. Title 23, U.S.C. Section 450, states MPOs are responsible for continuing, cooperative, and comprehensive transportation planning processes that result in plans and programs that consider all transportation modes and supports metropolitan community development and social goals. MPOs ensure that transportation planning in urban areas is developed and guided by local and public input to balance the planning needs of local communities with regional connectivity. These plans and programs shall lead to the development and operation of an integrated, intermodal transportation system that facilitates the efficient, economic movement of people and goods. State law addressing MPOs is found primarily in the Texas Transportation Code, Sections 472 and 201. As of 2025, there are 410 MPOs across the U.S. with 24 MPOs in Texas.





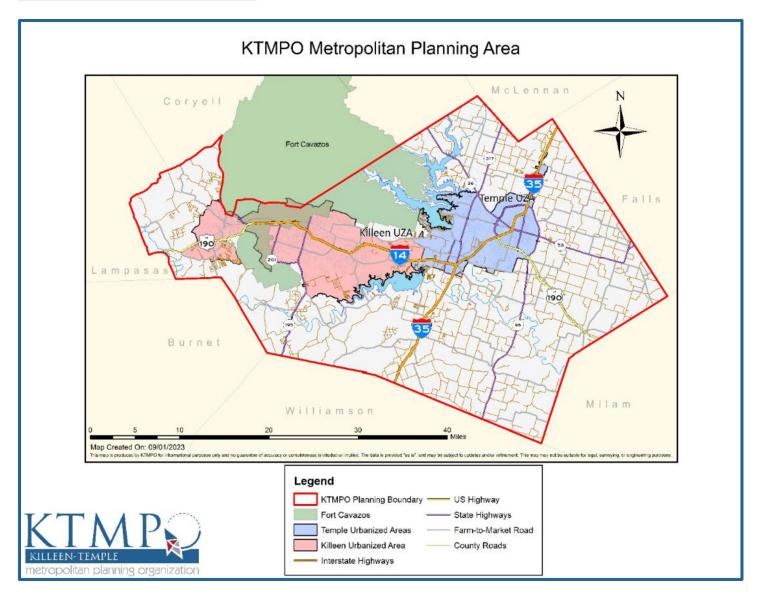
MPO Roles/Responsibilities

The main responsibilities of an MPO include:

- Planning, prioritizing, and programming government funding for transportation projects in metropolitan areas to include roadways, transit, sidewalks, trails and other systems.
- Ensuring a continuous, cooperative, and comprehensive (3C) transportation planning process within the MPO planning boundary;
- Developing, implementing, and updating a Metropolitan Transportation Plan, Transportation Improvement Plan, Public Engagement Plan, Unified Planning Work Program and in some cases a Congestion Management Process and Air Quality plan;
- Implementing Performance Based Planning & Programming;
- Conducting transportation planning studies;
- Teaching transportation principles and providing policy guidance for member entities;
- Engaging in a metropolitan planning process that creates opportunities for public involvement, participation, and consultation; and,
- Publishing meeting notices and publicity related to MPO plans in accordance with the State Law.







Cities within the MPO Planning **Area**

Bell County

- Bartlett
- Belton
- Harker Heights
- Holland
- Killeen
- · Little River · Nolanville Academy
- · Morgan's
- Troy
- Point Resort
- Rogers
- · Village of

Temple

Salado

Coryell County

· Copperas Cove

Lampasas County

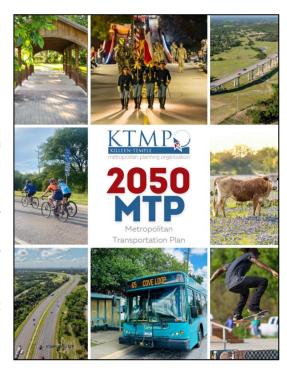
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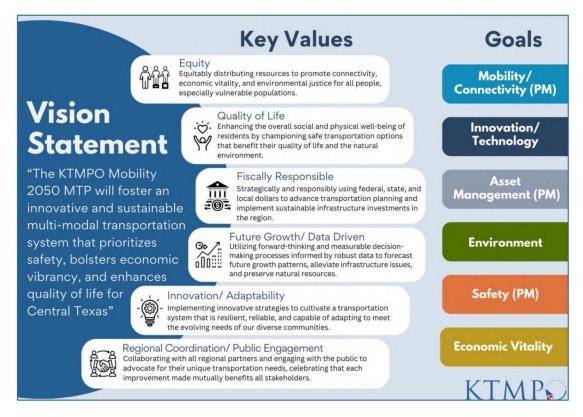


KTMPO Plans

Metropolitan Transportation Plan (MTP)

Title 23, U.S.C. Section 134, requires that MPOs develop a Metropolitan Transportation Plan (MTP) approved by the Transportation Planning Policy Board. The MTP vision, values, and goals guide the development of a 25-year planning document and framework through a continuing, cooperative, and comprehensive (3C) regional planning process. This plan outlines the state of current transportation, anticipates future needs, identifies financial resources, and lists projects and strategies to keeping people and freight in the KTMPO region moving efficiently. Regional transportation projects are nominated, prioritized, and selected based on available federal or state funding, project sponsor's local contribution, and construction readiness. The 2050 MTP identifies 73 roadway projects, and 34 bike/pedestrian projects in our region over the 25-year planning horizon. Additionally, it is amended at least every 5 years to reflect changes in federal or state requirements and planned projects. KTMPO seeks public review and comment on the MTP during each plan update or amendment.





Proposed Amendments

Sparta Road



PROJECT NAME:

Sparta Rd

PROJECT ID:

B40-08

LIMITS TO:

Dunn's Canyon Rd ending at existing sidewalk on Dunn's Canyon

LIMITS FROM:

Sparta Rd at Tiger Dr

Construct a 10-foot Shared Use Path (SUP) along Sparta Rd from Tiger Dr to Dunn's Canyon Rd and then north along Dunn's Canyon Rd to Tiger Drive.

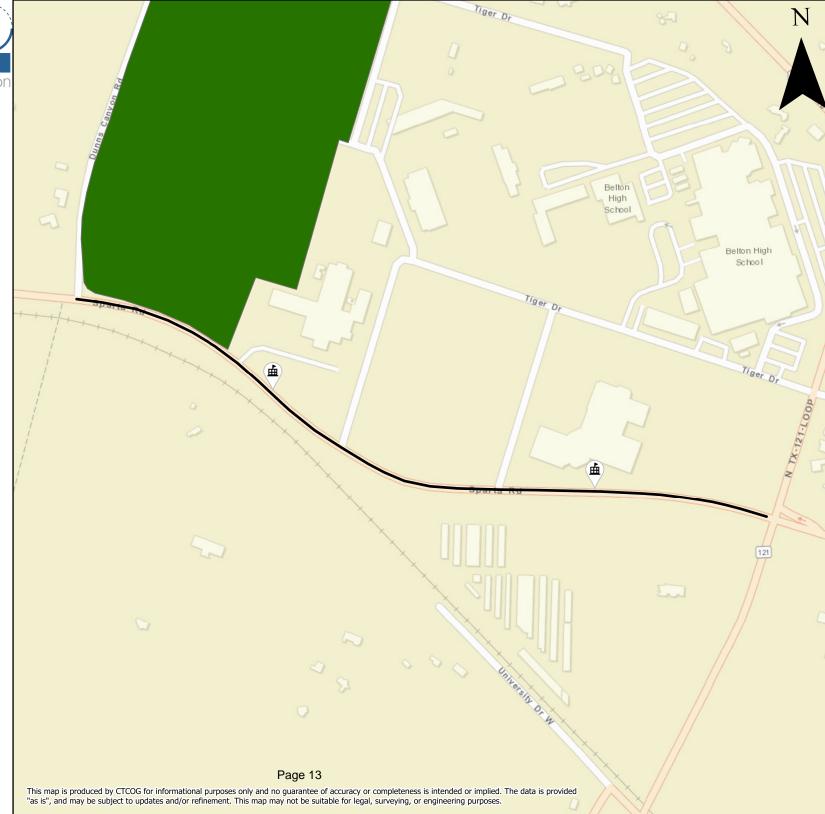
Legend

— Current Project



Schools







2050 MTP PROJECT LISTING

KTMPO Short Range Funded Projects (FY25-28 TIP) **Current MTP Project Listing Project Estimated Funding MPO ID** CSJ **Project Name Project Limits Project Description Estimated Cost** Ranking Let Date Category Construct a protected right-turn lane on Loop 121 into Sparta Road Tiger Dr to Dunn's Sparta Rd, and a 10-foot Shared Use Path (SUP) along B40-08 0909-36-205 \$ 845,000 2028 9TAP SUP Canyon Rd Sparta Rd from Tiger Dr to Dunn's Canyon Rd and then north along Dunn's Canyon Rd to Tiger Drive. **August 2025 Formal Amendment** Construct a 10-foot Shared Use Path (SUP) along Sparta Tiger Dr to Dunn's Sparta Road Rd from Tiger Dr to Dunn's Canyon Rd and then north \$ B40-08 0909-36-205 845,000 2028 9TAP 1 SUP Canyon Rd along Dunn's Canyon Rd to Tiger Drive.

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION									
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM									
DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY		PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-205	VA	2028	С	Belton		Belton	\$845,000
LIMITS FROM: Ti	•					REVISION DATE:	May-25		
LIMITS TO: D	unn's Canyon Rd	al ababat to an law.	404	into Onorto Dal		MPO ID:	B40-08		
DESCRIPTION: C	onstruct a protecte	ed right-turn land	e on Loop 121	into Sparta Ro,	and a 10-1001	FUNDING CATEGORY:	9TAP		
•	Shared Use Path (SUP) along Spa	ana Ku nom n	igei Di to Dulli s	Carryon Ru				
REMARKS:	and ther	n north along Di	unn's Canyon	Rd to Tiger Drive	e .	PROJECT HISTORY:			
REWARNS.			COST OF						
TOTAL PRO	JECT COST		APPROVED						
INFORM			PHASES:			AUTHORIZED FUNDING	BY CATEGO	DRY:	
PRELIMINARY EN	NGINEERING:	\$0		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:		\$0		9TAP	\$676,000	\$0	\$169,000	\$0	\$845,000
CONSTRUCTION:	:	\$845,000	\$845,000		\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	ENGINEERING:	\$0		TOTAL	\$676,000	\$0	\$169,000	\$0	\$845,000
CONTINGENCIES	S:	\$0							
INDIRECTS:		\$0							
BOND FINANCING		\$0		X					
TOTAL PROJECT	COST (YOE):	\$845,000							

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION									
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM									
DICTRICT	COUNTY	00.1	LIMANA	LET DATE	DUAGE	OITY		PROJECT	V05 000T
DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY		SPONSOR	YOE COST
WACO	Bell Tigor Dr	0909-36-205	VA	2028	С	Belton REVISION DATE:	May 25	Belton	\$845,000
LIMITS FROM: LIMITS TO:	Dunn's Canyon Rd					MPO ID:	May-25 B40-08		
		Charad Llas De	oth (CLID) alan	a Charta Dd frai	m Tigor Dr to				
DESCRIPTION:			,	• .	•	FUNDING CATEGORY: PROJECT HISTORY:	9TAP		
REMARKS:	Dunn's Canyon R		ta Road SUP	S Carryon Ru to	riger Drive.	PROJECT HISTORY.			
INLIVIANNO.		Spail	COST OF						
TOTAL PR	OJECT COST		APPROVED						
	RMATION:		PHASES:			AUTHORIZED FUNDING	G BY CATEGO	RY:	
PRELIMINARY E	ENGINEERING:	\$0		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY	' :	\$0		9TAP	\$676,000	\$0	\$169,000	\$0	\$845,000
CONSTRUCTIO	N:	\$845,000	\$845,000		\$0	\$0	\$0	\$0	\$0
CONSTRUCTIO	N ENGINEERING:	\$0		TOTAL	\$676,000	\$0	\$169,000	\$0	\$845,000
CONTINGENCIE	ES:	\$0							
INDIRECTS:		\$0			-				
BOND FINANCII		\$0							
TOTAL PROJEC	CT COST (YOE):	\$845,000							

AUGUST

Proposed Amendments

W. Rancier Ave.



PROJECT NAME:

W Rancier Ave

PROJECT ID:

K45-03

LIMITS TO:

N 38th St (SH 439)

LIMITS FROM:

Fort Hood St (SH 195)

Construct 6'-11' sidewalks, landscaping, pedestrian amenities on both sides of the roadway. The project will include improved lighting and undergrounding of utilities.

Legend

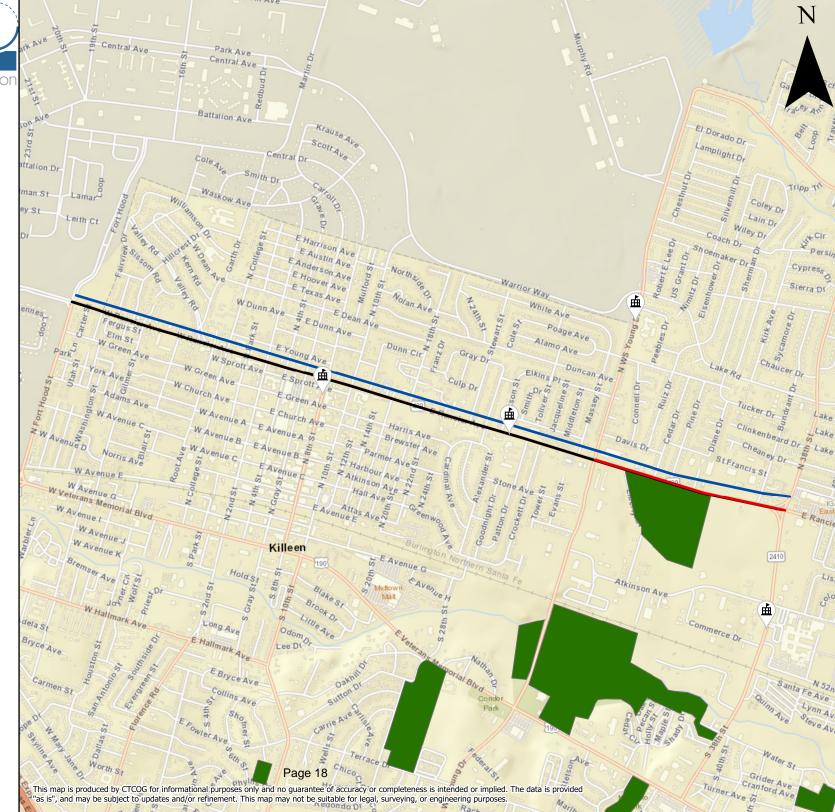
— Current Project

— August Update



Schools







2050 MTP PROJECT LISTING

KTMPO Short Range Funded Projects (FY25-28 TIP) **Current MTP Project Listing** Project **Estimated Funding MPO ID** CSJ **Project Name Project Limits Project Description Estimated Cost** Ranking Let Date Category Ft Hood St (SH 195) Construct 6 ft concrete sidewalks with pedestrian signals, K45-03 0909-36-185 W Rancier Ave 1 3,240,000 2027 10 CR to W S Young Dr ADA ramps and crosswalks along W Rancier Ave **August 2025 Formal Amendment** Ft Hood St (SH 195) Construct 6'-11' sidewalks, landscaping, pedestrian to N. 38th Street (SH amenities on both sides of the roadway. The project will K45-03 0909-36-185 W Rancier Ave 1 3,240,000 2027 10 CR 439) include improved lighting and undergrounding of utilities.

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

								PROJECT	
DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY		SPONSOR	YOE COST
WACO	Bell	0909-36-185	CS	2027	С	Killeen		Killeen	\$3,240,000
LIMITS FROM:	Ft Hood St (SH 195))				REVISION DATE:	May-25		
LIMITS TO:	W S Young Dr					MPO ID:	K45-03		
DESCRIPTION:	Construct 6 ft con	crete sidewalks	s with pedestri	ian signals, AD <i>A</i>	A ramps and	FUNDING CATEGORY:	10CR		
		crosswalks a	along W Ranc	ier Ave		PROJECT HISTORY:			
							July 20	21 KTMPO selected	d project
REMARKS:							Switched fur	nding to CAT 10 CR	in Aug. 2023
			COST OF						
TOTAL PR	ROJECT COST		APPROVED						
INFO	RMATION:		PHASES:			AUTHORIZED FUNDING	G BY CATEGO	DRY:	
PRELIMINARY		\$161,935		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY	/ :	\$0		10CR	\$2,592,000	\$0	\$648,000	\$0	\$3,240,000
CONSTRUCTIO		\$3,240,000	\$3,240,000		\$0	\$0	\$0	\$0	\$0
	N ENGINEERING:	\$291,153		TOTAL	\$2,592,000	\$0	\$648,000	\$0	\$3,240,000
CONTINGENCI	ES:	\$64,800							
INDIRECTS:		\$95,839							
BOND FINANCI		\$0		_					
TOTAL PROJEC	CT COST (YOE):	\$3,853,727							

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

								PROJECT	
DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY		SPONSOR	YOE COST
WACO	Bell	0909-36-185	CS	2027	С	Killeen		Killeen	\$3,240,000
LIMITS FROM: F	Ft Hood St (SH 19	5)				REVISION DATE:	Aug-25		
LIMITS TO:	N. 38th Street (Sh	H 439)				MPO ID:	K45-03		
DESCRIPTION: (Consruct 6'-11' sid	ewalks, landscap	<mark>oing, pedestria</mark>	<mark>an amenities on</mark>	both sides of	FUNDING CATEGORY:	10CR		
t	the roadway. The	project will include	<mark>de improved li</mark>	<mark>ghting and unde</mark>	ergrounding of				
<mark>U</mark>	utilities.					PROJECT HISTORY:			
							July 20	21 KTMPO selected	d project
REMARKS:		W	Rancier Ave				Switched fur	nding to CAT 10 CR	in Aug. 2023
			COST OF			•			
TOTAL PRO	DJECT COST		APPROVED						
INFOR	MATION:		PHASES:			AUTHORIZED FUNDING BY CATEGORY:			
PRELIMINARY E	NGINEERING:	\$7,850,460		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:		\$7,403,965		10CR	\$2,592,000	\$ 0	\$648,000	\$0	\$3,240,000
CONSTRUCTION	٧:	\$42,919,373	\$3,240,000		\$0	\$ 0	\$0	\$0	\$0
CONSTRUCTION	NENGINEERING:	\$1,000,000		TOTAL	\$2,592,000	\$0	\$648,000	\$0	\$3,240,000
CONTINGENCIE	S:	\$10,874,444							
INDIRECTS:		\$95,839							
BOND FINANCIN	IG:	\$ 0							
TOTAL PROJECT	T COST (YOE):	\$70,144,081							

Proposed Amendments

Hill Country Transit District

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025

TxDOT Waco District		YOE = Year	of Expenditure
General Projec	t Information	Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MDO Dunio et lufe una etia u		Federal (FTA) Funds	\$75,000
MPO Project Information (reference number, etc)		State Funds from TxDOT	\$0
(reference number, etc)		Other Funds	\$75,000
Apportionment Year	2023	Fiscal Year Cost	\$150,000
Project Phase	Operations		
		Total Project Cost	\$150,000
Brief Project Description	Operating		
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	0
Amendment Date & Action			
General Project	t Information	Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MDO Due is at Information		Federal (FTA) Funds	\$153,286
MPO Project Information (reference number, etc)		State Funds from TxDOT	\$0
(reference number, etc)		Other Funds	\$38,322
Apportionment Year	2023	Fiscal Year Cost	\$191,608
Project Phase	Operations		
	•	Total Project Cost	\$191,608
Brief Project Description	Operating- Mobility Management		
	Mobility Management	Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	0
Amendment Date & Action			

REQUESTED REVISIONS

General Proj	ect Information	Funding Information (YOI	<u>)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310	
MDO Duele et lufe une etien		Federal (FTA) Funds	\$102,728	36.97% federal change
MPO Project Information (reference number, etc)		State Funds from TxDOT	\$0	
(reference number, etc)		Other Funds	\$102,728	
Apportionment Year	2023	Fiscal Year Cost	\$205,456	
Project Phase	Operations			
		Total Project Cost	\$205,456	
Brief Project Description	Operating			
		Trans. Dev. Credits to be Requested	0	
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number	NA	(Date & Amount)	0	
Amendment Date & Action				
General Proj	ect Information	Funding Information (YOI	<u>=)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310	Remove project
MDO Duele et lufe une etien		Federal (FTA) Funds	\$0	-100.00% federal change
MPO Project Information (reference number, etc)		State Funds from TxDOT	\$0	
(reference number, etc)		Other Funds	\$0	
Apportionment Year	2023	Fiscal Year Cost	\$0	
Project Phase				
		Total Project Cost	\$0	
Brief Project Description	Remove project	-		
•		Trans. Dev. Credits to be Requested	0	
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number	NA	(Date & Amount)	0	
Amendment Date & Action				
General Proj	ect Information	Funding Information (YO	≣)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310	Add project
		Federal (FTA) Funds	\$125,558	
MPO Project Information		State Funds from TxDOT	\$0	
(reference number, etc)		Other Funds	\$31,390	
Apportionment Year	2023	Fiscal Year Cost	\$156,948	
Project Phase	Capital			
•		Total Project Cost	\$156,948	
Brief Project Description	Capital - Microtransit	-		
•	Software	Trans. Dev. Credits to be Requested	0	
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number	NA	(Date & Amount)	0	
Amendment Date & Action				



KTMPO Resources



Transportation Planning Policy Board
Technical Advisory Committee
Active Transportation Advisory Committee
Freight Advisory Committee



Leadership & Staff



KTMPO Plans



Meeting Schedule & Agendas





Killeen-Temple Metropolitan Planning Organization
Texas Department of Transportation
Federal Highway Administration
Federal Transit Administration

Killeen-Temple Metropolitan Planning Organization 2180 N. Main Street Belton, Texas 76513 254-770-2200

End of Packet