



KILLEEN-TEMPLE
METROPOLITAN PLANNING ORGANIZATION



TAC

**Technical Advisory
Committee**

January 8, 2025
9:30am

This page is intentionally left blank.

Agenda



**Killeen-Temple Metropolitan Planning Organization
Technical Advisory Committee (TAC)**

Wednesday, January 8, 2025

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPO TAC Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. **Action Item:** Regarding approval of minutes from the September 11, 2024, meeting. (pg 7-11) [Presenter: James McGill, KTMPO]
4. **Discussion and Action Item:** Regarding recommending approval of 2024-2025 UPWP Amendment #1. (pg 13-18) [Presenter: James McGill, KTMPO]
5. **Discussion and Action Item:** Regarding recommending approval of Resolution 2025-01 for the FY22 Annual Project Listing (APL). (pg 19-21) [Presenter: James McGill, KTMPO]
6. **Discussion Item:** Regarding FY2024 Annual Performance and Expenditure Report (APER). (pg 23-24) [Presenter: James McGill, KTMPO]
7. **Discussion Item:** Regarding the Active Transportation Advisory Committee (ATAC), Bylaws and Membership Updates. (pg 25-27) [Presenter: Anita Janke, KTMPO]
8. **Discussion Item:** Regarding the FY2025 Safety (PM1) Performance Targets for KTMPO. (pg 29-35) [Presenter: Callie Tullos, KTMPO]
9. **Discussion Item:** Regarding update on KTMPO TIP/MTP programmed funding and project readiness. (pg 37-47) [Presenter: James McGill, KTMPO]
10. **Discussion Item:** Regarding an update on the Safe Streets & Roads for All (SS4A) Grant. (pg 49-50) [Presenter: James McGill, KTMPO]
11. **Discussion Item:** Regarding public input received through December 2024. (pg 51-53) [Presenter: Anita Janke, KTMPO]

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 24 hours in advance if accommodation is needed. Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.



**Killeen-Temple Metropolitan Planning Organization
Technical Advisory Committee (TAC)**

Wednesday, January 8, 2025

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPO TAC Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. **Action Item:** Regarding approval of minutes from the September 11, 2024, meeting. (pg 7-11) [Presenter: James McGill, KTMPO]
4. **Discussion and Action Item:** Regarding recommending approval of 2024-2025 UPWP Amendment #1. (pg 13-18) [Presenter: James McGill, KTMPO]
5. **Discussion and Action Item:** Regarding recommending approval of Resolution 2025-01 for the FY22 Annual Project Listing (APL). (pg 19-21) [Presenter: James McGill, KTMPO]
6. **Discussion Item:** Regarding FY2024 Annual Performance and Expenditure Report (APER). (pg 23-24) [Presenter: James McGill, KTMPO]
7. **Discussion Item:** Regarding the Active Transportation Advisory Committee (ATAC), Bylaws and Membership Updates. (pg 25-27) [Presenter: Anita Janke, KTMPO]
8. **Discussion Item:** Regarding the FY2025 Safety (PM1) Performance Targets for KTMPO. (pg 29-35) [Presenter: Callie Tullos, KTMPO]
9. **Discussion Item:** Regarding update on KTMPO TIP/MTP programmed funding and project readiness. (pg 37-47) [Presenter: James McGill, KTMPO]
10. **Discussion Item:** Regarding an update on the Safe Streets & Roads for All (SS4A) Grant. (pg 49-50) [Presenter: James McGill, KTMPO]
11. **Discussion Item:** Regarding public input received through December 2024. (pg 51-53) [Presenter: Anita Janke, KTMPO]

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 24 hours in advance if accommodation is needed. Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

This page is intentionally left blank.

Item #3

Meeting Minutes



**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPPO)
TECHNICAL ADVISORY COMMITTEE (TAC)**

Wednesday, September 11, 2024
9:30 AM

Regular Meeting

Central Texas Council of Governments (CTCOG)
2180 North Main Street
Belton, TX 76513

Technical Advisory Committee Voting Members

Matt Bates for Bob van Til – City of Belton	Bryan Neaves – Bell County
Robert Lewis – City of Copperas Cove	Judge Roger Miller – Coryell County
Yvonne Spell for Kristina Ramirez – City of Harker Heights	Mayor Bert Henry – Small & Rural Representative
Andrew Zagars for Kent Cagle – City of Killeen	Darrell Burtner – HCTD
Jason Deckman – City of Temple	Victor Goebel – TxDOT Waco
	Jodie Kelly for Jason Scantling – TxDOT Brownwood*

Non-Voting Members

Gene Roberts – Fort Cavazos*
Teresa Chandler – City of Nolanville
Todd Gibson – TxDOT TPP*

Additional Attendees

Tina Moore – City of Belton	James McGill – KTMPPO
Gina Pence – Village of Salado	Anita Janke – KTMPPO
Nicole Gray – TxDOT Waco*	Callie Tullos – KTMPPO
Amanda Nava – TxDOT*	David Lopez – KTMPPO
Andy Haferkamp – TxDOT	Kendra Coufal – KTMPPO*
Christopher Cole – Killeen Regional Airport*	Tay Floyd – KTMPPO*
	Sam Agha – KTMPPO*
	Cindy Finnegan – KTMPPO

**Online attendee*

Meeting Minutes:

- 1. Call to Order:** James McGill called the meeting to order at 9:30am.
- 2. Opportunity for Public Comment:** No comments were made by the public.

3. Action Item: Approve minutes from the July 10, 2024, meeting.

Jason Deckman made a motion to approve the July 10, 2024, meeting minutes, seconded by Darrell Burtner; the motion passed unanimously.

4. Discussion and Action Item: Regarding the KTMPO TAC and Policy Board Meeting Schedule for CY2025.

James McGill shared the proposed TAC and Policy Board meeting schedule for 2025. Mr. McGill noted that staff is recommending a change from previous years to base the schedule on the calendar year rather than the fiscal year to allow more advance notice for members.

Mayor Henry Bert made a motion to recommend approval of the KTMPO TAC and Policy Board meeting schedule for CY2025, seconded by Jason Deckman; the motion passed unanimously.

5. Discussion and Action Item: Regarding recommending approval of Resolution 2024-07 adopting CTCOG's Title VI Plan.

James McGill provided a history of KTMPO's Title VI Plan noting that the last time it was updated was in 2018. Mr. McGill explained that CTCOG recently updated their Title VI Plan and as KTMPO's fiscal agent it made sense for KTMPO to adopt their plan rather than rewrite a very similar plan. Andrew Zagars asked for clarification on a section in the plan requiring review of construction projects and if that meant KTMPO staff would need to review all plans for projects funded by the MPO.

Bobby Lewis made a motion to recommend approval of Resolution 2024-07 adopting CTCOG's Title VI Plan, seconded by Darrell Burtner; the motion passed unanimously.

6. Discussion and Action Item: Regarding recommending approval of Resolution 2024-08 proclaiming October 2024 as Pedestrian Safety Month.

Anita Janke shared the resolution for Pedestrian Safety Month and explained why staff is recommending a switch from the Walk to School Month resolution that has been approved in previous years. Ms. Janke highlighted the number of crashes from the region that resulted in pedestrian fatalities or serious injuries and that improved infrastructure is necessary to increase safety for pedestrians.

Andrew Zagars made a motion to recommend approval of Resolution 2024-08 proclaiming October 2024 as Pedestrian Safety Month, seconded by Bobby Lewis; the motion passed unanimously.

7. Discussion and Action Item: Regarding recommending approval of the updated September 2024 SS4A Project Listing.

James McGill shared an updated SS4A project list and newly recommended projects for SS4A Implementation and HSIP application assistance. Mr. McGill added that a final list

would be included in the Safety Action Plan scheduled to be completed in February and that all projects in the list are eligible for SS4A funding.

Judge Roger Miller added some comments and observations following the 2024 SS4A Implementation award announcements. Judge Miller explained how this could affect KTMPO/CTCOG's approach to the future applications.

Bobby Lewis made a motion to recommend approval of the updated September 2024 SS4A Project Listing, seconded by Mayor Bert Henry; the motion passed unanimously.

8. Discussion Item: Regarding amendments to the FY25-28 Transportation Improvement Plan (TIP) and 2050 Metropolitan Transportation Plan (MTP) for projects.

Callie Tullos shared the projects staff are proposing to amend or add to the FY25-28 TIP and 2050 MTP Project List. Ms. Tullos also presented the anticipated public engagement schedule and noted that the projects would come back from approval in October.

Bobby Lewis and Victor Goebel pointed out several changes needed for some projects before approval.

9. Discussion Item: Regarding an update on the FY2025 Unified Transportation Program Funding (UTP).

James McGill gave an overview of the estimated funding amounts KTMPO is expected to receive over the next 10 years according to TxDOT's 2025 UTP.

10. Discussion Item: Regarding public input received through August 2024.

Anita Janke shared public comments received through email, the MPO website, and social media through August 2024.

11. Director's Update:

James McGill provided the schedule for the upcoming KTMPO meetings. Mr. McGill shared some highlights from the TxDOT Planning conference and September TEMPO meeting that staff attended. Mr. McGill noted that TEMPO discussed the MPO PL funding formula and the proposed changes would reduce KTMPO's share minimally. Anita Janke shared highlights and lessons learned about active transportation from the TTAT Conference in Austin. The maximum ozone air quality readings for the month of August were 62 parts per billion (ppb) at the Temple station and 70 ppb at the Killeen station.

12. Member Comments:

Darrell Burtner gave an update on the first week after the launch of the regional Micro Transit system. Mr. Burtner noted that despite a negative news article, the initial ridership numbers look good and HCTD staff are very encouraged by the kickoff.

13. Adjourn: The meeting adjourned at 10:29 am.

These meeting minutes were approved by TAC at their meeting on _____.

Uryan Nelson, KTMPO Director

This page is intentionally left blank.

Item #4

FY2024-2025 UPWP Amendment #1

FY2024-2025 UPWP Amendment #1

Background

The Unified Planning Work Program (UPWP) provides descriptive and scheduling details for the Killeen-Temple Metropolitan Planning Organization (KTMP) planning process for a two-year period. The UPWP serves as a base document for carrying on the continuing, cooperative, and comprehensive transportation planning process in the Killeen-Temple urbanized area. This work plan identifies tasks and subtasks that KTMP staff plan to undertake during the plan period and the associated budget for these tasks.

The FY2024-2025 UPWP was approved by the Policy Board on July 19, 2023.

Staff is proposing the following amendments to Task 1, Task 4, and Task 5 of the FY2024-2025 UPWP.

1. Add language to Subtask 1.4, Equipment

KTMP Website Refresh: Staff will use funding to update and modernize the KTMP website in FY2025.

Project Tracker Utility: Staff will use funding to acquire software for an MPO Project Tracker Utility to assist with MPO project calls, amendments, reporting, performance tracking, etc. Expenditures may include costs for procurement, software development, consultant assistance, and ongoing maintenance of the utility.

2. Rename Task 4

~~TASK 4.0 – Metropolitan Transportation Plan~~

TASK 4.0 – Long Range Planning

The purpose is to better align with actual work conducted under this task and allow for additional flexibility with future subtasks.

3. Reallocate FY25 funding from Task 5, Special Studies to Task 1, Administration and Management

The proposed changes are listed below and illustrated in the financial charts on the following pages:

- TASK 5 (FY25): Decrease Subtask 5.1 by \$25,000; Subtask 5.2 by \$25,000; Subtask 5.3 by \$50,000; Subtask 5.4 by \$25,000; and Subtask 5.5 by \$25,000.
- TASK 1 (FY25): Increase Subtask 1.2 by \$15,000; Subtask 1.3 by \$35,000; and Subtask 1.4 by \$100,000.

Task 1.0 – FY 2024 & FY 2025

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Section 5307 Funds		Local Funds		Total
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	
1.1	KTMPO	\$603,297	\$669,589	\$0	\$0	\$0	\$0	\$1,272,886
1.2	KTMPO	\$52,208	\$61,346 \$76,346	\$0	\$0	\$0	\$0	\$113,554 \$128,554
1.3	KTMPO	\$15,000	\$15,000 \$50,000	\$0	\$0	\$0	\$0	\$30,000 \$65,000
1.4	KTMPO	\$23,500	\$23,500 \$123,500	\$0	\$0	\$0	\$0	\$47,000 \$147,000
1.5	KTMPO	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$160,000
Total:		\$774,005	\$849,435 \$919,435	\$0	\$0	\$0	\$0	\$1,623,440 \$1,773,440

Task 5.0 – FY2024 & FY2025

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Section 5307 Funds		Local Funds		Total
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	
5.1	KTMPO	\$50,000	\$25,000 \$0	\$0	\$0	\$0	\$0	\$75,000 \$50,000
5.2	KTMPO	\$50,000	\$25,000 \$0	\$0	\$0	\$0	\$0	\$75,000 \$50,000
5.3	KTMPO	\$25,000	\$50,000 \$0	\$0	\$0	\$0	\$0	\$75,000 \$25,000
5.4	KTMPO	\$25,000	\$25,000 \$0	\$0	\$0	\$0	\$0	\$50,000 \$25,000
5.5	KTMPO	\$25,000	\$25,000 \$0	\$0	\$0	\$0	\$0	\$50,000 \$25,000
Total:		\$175,000	\$150,000 \$0					\$325,000 \$175,000



BUDGET SUMMARY - FY 2024 & FY 2025

UPWP Task	Description	Transportation Planning Funds (TPF) ¹		FTA Section 5307 Funds		Local Funds		Total
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	
1.0	Administration – Management	\$774,005	\$849,435 \$919,435	\$0	\$0	\$0	\$0	\$1,623,440 \$1,773,440
2.0	Data Development and Maintenance	\$80,771	\$88,848	\$0	\$0	\$0	\$0	\$169,619
3.0	Short Range Planning	\$68,432	\$80,039	\$46,229	\$26,453	\$5,137	\$26,454	\$252,744
4.0	Metropolitan Transportation Plan Long Range Planning	\$216,825	\$243,137	\$0	\$0	\$0	\$0	\$459,962
5.0	Special Studies	\$175,000	\$150,000 \$0	\$0	\$0	\$0	\$0	\$325,000 \$175,000
Total:		\$1,315,033	\$1,411,459	\$46,229	\$26,453	\$5,137	\$26,454	\$2,830,765



FY 2024-2025 UPWP Amendment 1

Task 5 Funding Removal Explanation

KTMPO is proposing to remove all FY 2025 funding from UPWP Task 5 Special Studies. The primary reason is to reallocate those funds to Task 1 to fund two equipment/software projects. One is an update to the KTMPO website, and the other is the development of an MPO Project Tracker Utility. Estimated cost for those two projects combined is \$100,000. The remaining funds will be reallocated to boost the public participation and travel & training budgets under Task 1.2 and Task 1.3.

In recent years KTMPO has made an effort to move away from the regular use of consultants in favor of staff performing more technical planning work. As a result of this, funds in Task 5 Special Studies have not been utilized efficiently. Starting in FY 2025 staff will not be regularly programming dollars under Task 5 to maximize internal funding for staff salaries to complete planning projects. If a need to conduct a special study utilizing consultants does arise staff will seek alternative funding sources through grants or local contributions first and only use UPWP allocations as a last resort.

Staff believe that increasing internal funding amounts (salaries) and reducing external funding amounts (consultants) is a more sustainable and fiscally responsible approach for the region. Staff also believe that this shift will enhance the quality of planning products from the MPO.



January 8, 2025

Technical Advisory Committee

Agenda Item # 4

The overall budget for the FY2024-2025 UPWP remains unchanged.

Action Needed: Consider recommending approval of the FY2024-2025 UPWP Amendment #1.

Item #5

Resolution 2025-01 FY2022 APL



January 8, 2025

Technical Advisory Committee

Agenda Item # 5

Resolution 2025-01 FY2022 APL

Background

Each Fiscal Year (FY), all MPO's are required by TxDOT to submit a listing of all projects completed in their region during that FY. This listing includes highway, bike & pedestrian, and grouped (maintenance, bridge, etc.) projects.

Normally TxDOT generates a draft report through their systems and requests the MPOs review and concurrence. During the past two years TxDOT and FHWA have been working through numerous issues with the data sources informing these draft reports to improve accuracy and efficiency.

These issues started during FY22 which is why that report has not been submitted and approved yet. Now that the process has been revamped, TxDOT is requesting that all MPOs pass a resolution approving the FY22 APL.

Staff anticipates that in 2025 this process will be repeated for the FY23 and FY24 APLs.

See attached for KTMPPO's FY22 Annual Project Listing and accompanying resolution.

Action Needed: Consider recommending approval of Resolution 2025-01 for the FY2022 Annual Project Listing (APL).



RESOLUTION NO. 2025-01

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION IN SUPPORT OF THE FY2022 ANNUAL PROJECT LISTING (APL)

WHEREAS; the Texas Department of Transportation (TxDOT) require all MPO's to submit an Annual Project Listing (APL) in accordance with 23 CFR 450.334, and

WHEREAS; the APL includes all highway, bike and pedestrian, and grouped (maintenance, bridge, etc.) projects completed in the region within the last fiscal year, and

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board approves the FY2022 APL; and

PASSED AND ADOPTED on this 22nd day of January 2025, at a regular meeting of the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board (TPPB) meeting which was held in compliance with the Open Meetings Act, Texas Government Code, 511.001, *et seq.*, at which meeting a quorum was present and voting.

ATTEST:

Councilmember Susan Long, KTMPO TPPB Chair

Uryan Nelson, KTMPO Director

This page is intentionally left blank.

Item #6

FY2024 APER



January 8, 2025

Technical Advisory Committee

Agenda Item # 6

FY2024 APER

Background

Each Fiscal Year (FY), all MPO's are required to submit to TxDOT an Annual Performance and Expenditure Report (APER) designed to follow each FY's planning budget alongside the approved UPWP, and in addition outlines the accomplishments of that year. The draft APER is submitted to TxDOT for review and then FHWA for final review and approval.

The attached report contains the FY2024 APER for KT MPO.

Action Needed: No action needed; for discussion only.

Item #7

ATAC Bylaws and Membership Update

Active Transportation Advisory Committee (ATAC) Update

Background

In 2016, the Bicycle Pedestrian Advisory Committee (BPAC) was established to improve bicycle and pedestrian facilities in the KTMP region by identifying and recommending best practices and policies for cyclists and walkers. The first bylaws were approved in 2016. They were revised and amendments were approved in 2019 and 2021. Early in 2024, staff conducted a comprehensive review of the BPAC bylaws and, in June, proposed recommendations to address evolving infrastructure needs and ensure alignment with the 2050 MTP and TxDOT Active Transportation Plan.

The recommended changes are as follows:

- Name change from BPAC to Active Transportation Advisory Committee (ATAC).
- Redefining purpose and clarifying how to accomplish the purpose.
- Expanding membership to include representatives for trails, equestrian, paddle craft and other groups who have an active transportation interest.
- Clarifying the nomination process.
- Addressing the process for membership approval.
- Clarifying terms and creating an exit ramp.
- Defining ex-officio members.
- Increase quorum to 50% +1.
- Clarifying the process for addressing attendance issues.
- Explain what happens when Chair or Vice Chair leaves their position before the term expires.
- In accordance with Open Meetings Act, remove “telephone” option as being considered “present”.

The changes aim to clarify the nomination and approval processes, establish clear term limits, and provide an exit process for members who can no longer serve. Quorum and attendance requirements have been updated to align with the Open Meetings Act. The committee's name has been changed to Active Transportation Advisory Committee (ATAC) to reflect a broader focus on all modes of active transportation, in line with TxDOT's Active Transportation Plan and its commitment to multimodal networks. The expanded membership will now include representatives for equestrian, paddle craft, and other active transportation groups.

On December 11, 2024, ATAC approved the proposed Bylaws and membership changes. Their approval is subject to Policy Board’s concurrence at their meeting on January 22, 2025.



January 8, 2025

Technical Advisory Committee

Agenda Item # 7

Membership Representative	BPAC 12/7/2021	ATAC 12/11/2024
	<p><i>The voting membership of the BPAC shall be limited to 20 members representing bicycle and pedestrian interests and be representative of the area within the KTMPO boundary, which includes all of Bell County and portions of Coryell and Lampasas Counties.</i></p> <p><i>Voting members may be individual stakeholders or may represent stakeholder organizations to include, but not limited to, the following:</i></p>	<p><i>The ATAC voting membership consists of representatives from the following agencies, and active transportation interests.</i></p> <p><i>Membership will be limited to 20 and members may be individuals or represent a group. Eligible members must reside in Bell, Coryell or Lampasas County.</i></p>
Bicycle	3	3
Walking	1	2
Equestrian	N/A	1
Municipalities <i>Cities within the KTMPO Region</i>	5	6
County Government	0	1
Fort Cavazos	1	1
TxDOT	1	1
Public Transit	0	1
Youth	N/A	1
Other Active Transportation Interests: <ul style="list-style-type: none"> • Trail Enthusiast • Tourism Boards • Chambers of Commerce • ADA Advocacy Group • Running Events • Paddle Craft 	N/A	3

The following table compares the key provisions of the bylaws with the details recorded on the BPAC sign-in sheet and outlines the future of ATAC's sign-in sheet

Action Needed: No action needed; for discussion only.

This page is intentionally left blank.

Item #8

**FY2025 Safety (PM1) Performance
Target Update**

FY2025 Safety (PM1) Performance Target

Background

The Fixing America’s Surface Transportation (FAST) Act requires the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) to demonstrate a performance-based decision process that ties back to regional performance targets. 23 United States Code (U.S.C) Section 150 and the FAST Act require State DOTs and MPOs to establish performance standards and meet subsequent reporting requirements for the following national performance measures.

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance & Freight Travel Time Reliability (PM3)
- CMAQ (Congestion Mitigation and Air Quality) Improvement Program
- Transit Asset Management (State of Good Repair)
- Transit Agency Safety Plan (PTASP)

Safety Performance Rule

The Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Crash Records Information System (CRIS) and Vehicular Miles Traveled (VMT) estimates. This Rule is to better invest transportation funding for safety improvement projects to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include:

- number of fatalities,
- fatalities per million miles traveled,
- number of serious injuries,
- serious injuries per million vehicle miles traveled, and
- number of non-motorized fatalities and non-motorized serious injuries.

Between 2018 and 2023 the KTMPO Policy Board annually approved support of TxDOT’s statewide safety performance targets. In 2024 discussions began about the adoption of KTMPO region-specific safety targets, marking the inaugural year KTMPO’s safety targets vary from TxDOT. In January 2024, the Policy Board adopted a goal of zero motor vehicle fatalities and a 25% decrease in serious injuries by the year 2050.

The PM1 Safety Targets must be adopted by KTMPo no later than February 26, 2025.

Staff recommends the TPPB adopt the following targets:

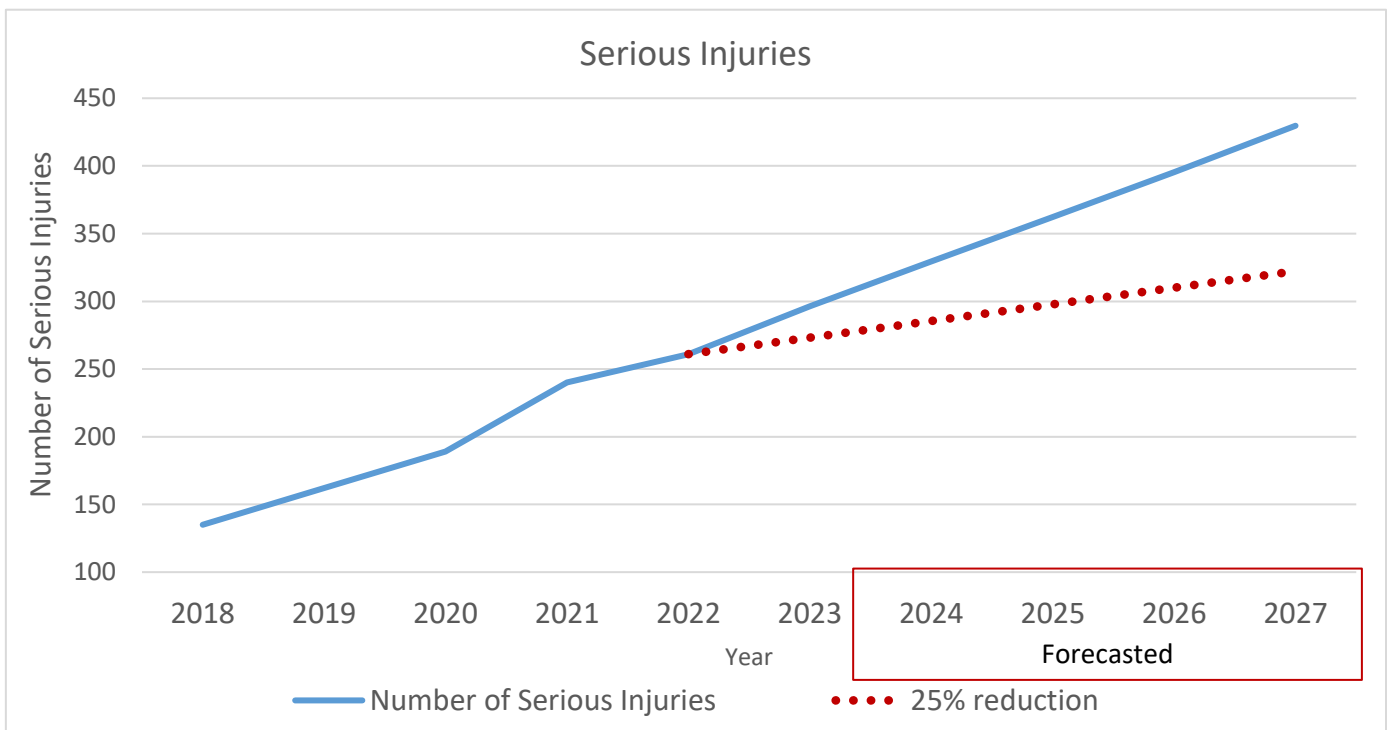
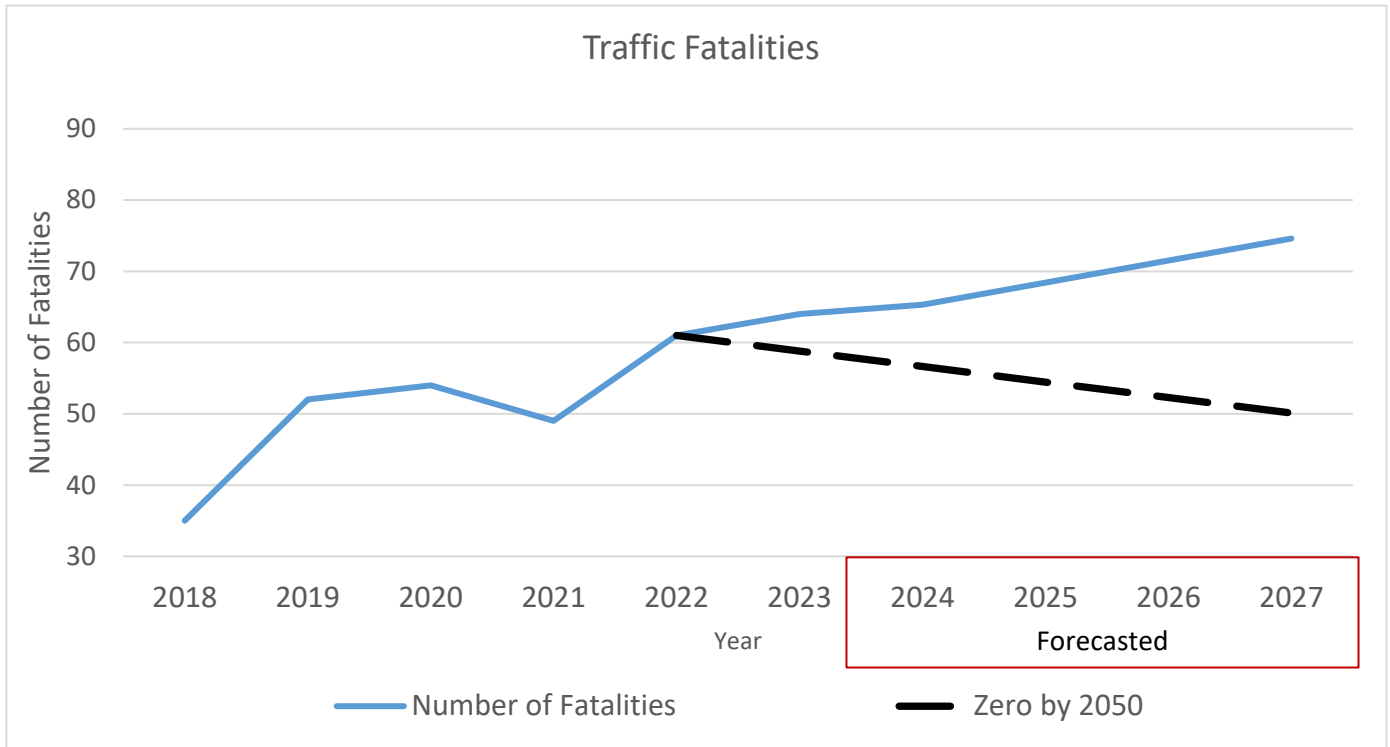
- Traffic Fatalities: Zero deaths by 2050 model, a target reduction number of 54 fatalities.
- Serious Injuries: 25% reduction, a target reduction number of 298 serious injuries.
- Number of Non-Motorized Fatalities and Serious Injuries: Zero deaths by 2050 model, a target reduction number of 32 fatalities.

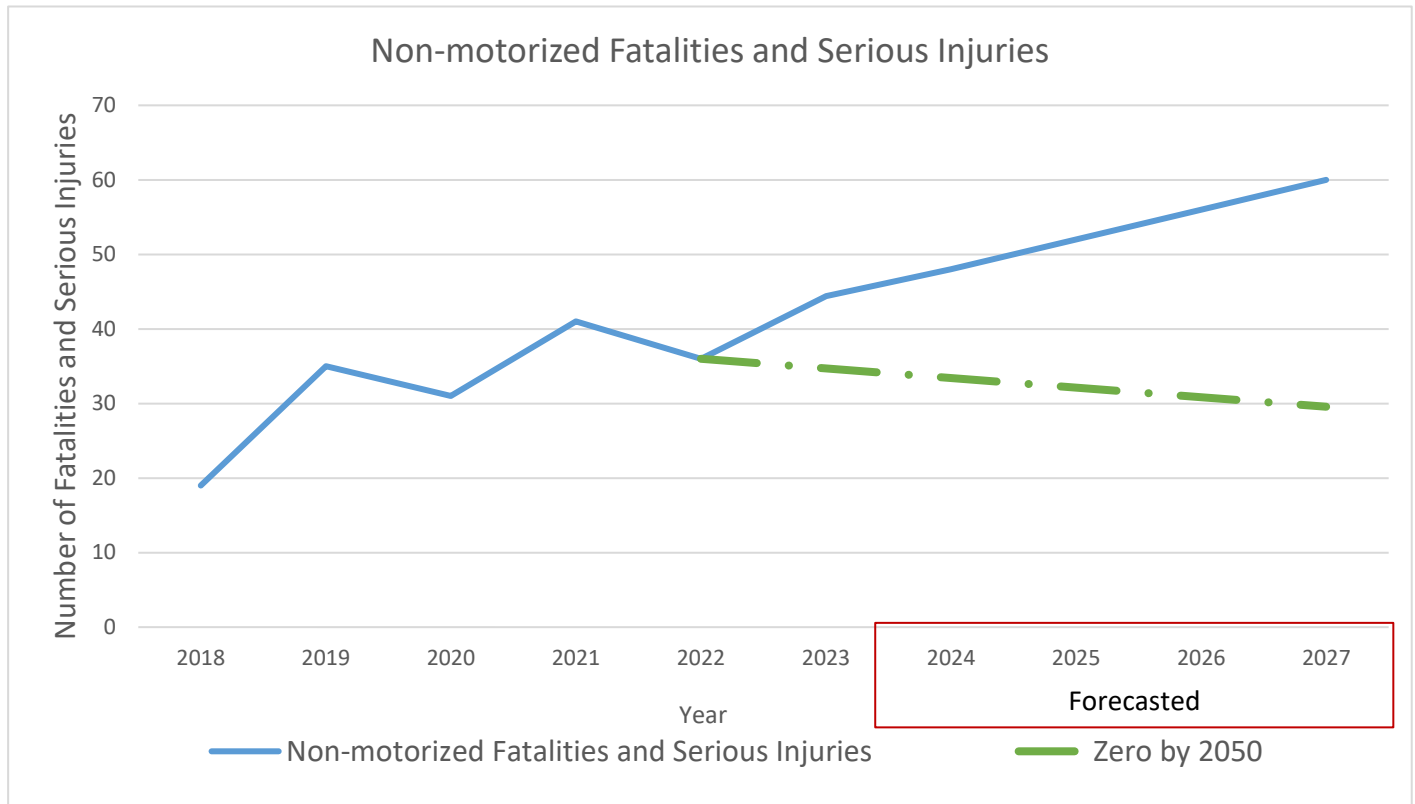
Historical Crash Data

Year	2018	2019	2020	2021	2022	2023
Number of Fatalities	35	52	54	49	61	64
Number of Serious Injuries	135	162	189	240	261	223
Number of Non-Motorized Fatalities & Serious Injuries	19	35	31	41	36	44

FY2025 Safety (PM1) Targets

Performance Measure Areas:	Targets:
Number of Traffic Fatalities	54
Number of Serious Injuries	298
Fatalities per 100 million Vehicle Miles Traveled (VMT)	1.38
Serious Injuries per 100 million VMT	7.63
Number of Non-Motorized Fatalities and Serious Injuries	32





PM1 Safety Target Adoption Schedule

Date	Activity
January 8, 2025	TAC discussion regarding Safety Performance (PM1) targets for FY 2025.
January 22, 2025	TPPB discussion regarding Safety Performance (PM1) targets for FY 2025.
February 5, 2025	TAC recommends approval of Resolution 2025-01 supporting Safety Performance (PM1) targets for FY 2025.
February 19, 2025	TPPB approves Resolution 2025-01 supporting Safety Performance (PM1) targets for FY 2025.

Action Needed: No action needed; for discussion only.



RESOLUTION NO. 2025-02

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION ANNUAL ADOPTION OF TARGETS FOR SAFETY PERFORMANCE MEASURES REQUIRED BY THE FAST ACT

WHEREAS; the Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Crash Records Information System (CRIS) and Vehicular Miles Traveled (VMT) estimates; and

WHEREAS; the Texas Department of Transportation (TxDOT) has adopted the “Road to Zero” goal to cut traffic fatalities on Texas roadways to zero by the year 2050, and the Killeen-Temple Metropolitan Planning Organization supports this ultimate goal; and

WHEREAS; the Killeen Temple Metropolitan Planning Organization (KTMPO) has established targets for the following 5 Performance Measures areas:

Performance Measure Areas:	Targets:
Number of Traffic Fatalities	54
Number of Serious Injuries	298
Fatalities per 100 million Vehicle Miles Traveled (VMT)	1.38
Serious Injuries per 100 million VMT	7.63
Number of Non-Motorized Fatalities and Serious Injuries	32

WHEREAS; KTMPO utilized the following methodologies to establish safety targets for 2025:

- a linear reduction to 0 traffic fatalities by 2050 from 2022 numbers
- a 25% reduction from the current trend of serious injuries over the next 5 years
- a linear reduction to 0 non-motorized fatalities and serious injuries by 2050 from 2022 numbers

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board has agreed to adopt and support the five safety performance measures attached herein for 2025; and

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board will plan and program projects that contribute to the accomplishment of said targets.



PASSED AND ADOPTED on this 22nd day of January 2025, at a regular meeting of the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board (TPPB) meeting which was held in compliance with the Open Meetings Act, Texas Government Code, 511.001, *et seq.*, at which meeting a quorum was present and voting.

ATTEST:

Councilmember Susan Long, KTMPO TPPB Chair

Uryan Nelson, KTMPO Director

This page is intentionally left blank.

Item #9

TIP/MTP Update



January 8, 2025

Technical Advisory Committee

Agenda Item # 9

TIP/MTP Programmed Funding and Project Readiness

Background

Over the past year TxDOT has been meeting with MPOs across the state to review funding program carryover levels and coordinate strategies aimed at maintaining a healthy pipeline of projects. Discussions have primarily centered around the use CMAQ (Category 5) and STP-MM (Category 7) funds. TxDOT has strongly encouraged all MPOs to continue utilizing available funding as quickly as possible.

Additionally, in October 2024, TxDOT instituted a legislative rule change which allows for unspent carryover funds (in Category 5 & 7) above 200% of the yearly allocation amount to be transferred from the MPO to TxDOT Districts. The rationale behind this is to incentivize the use of those funds and to ensure that all funds received from the federal government stay inside the state.

As of December 2024, TxDOT's programmed funding report shows that KTMP has a 314% carryover for FY25 which would make \$8.14M subject to the legislative rule. Although we are exceeding the 200% set by the commission for FY25 this does not take into account future projects programmed in years FY26-28. Within the current TIP window (FY25-28) 95% of expected funding is programmed.

Discussion

Staff will present current programming information (all funding categories), provide explanations for existing balances, and facilitate a discussion with the TAC on the readiness of currently funded projects.

Action Needed: No action needed; for discussion only.

2050 MTP PROJECT LISTING

Cat 2	Carryover: \$0	Revenue				
		FY2025	FY2026	FY2027	FY2028	TOTAL
	UTP Allocations	\$ 39,288,498	\$ 29,947,419	\$ 25,630,801	\$ 23,582,903	\$ 118,449,621
Programmed	\$ -	\$ 72,014,000	\$ 10,133,000	\$ 38,158,325	\$ 120,305,325	

CAT 2: FY25-28						
total funding	\$ 118,449,621	Amount	MPO ID	Project Name	Let Year	Project Sponsor
left over	\$ (1,855,704)	\$ 10,133,000	C50-04d	BUS 190 Phase 4	2027	Copperas Cove
		\$ 10,000,000	T35-36a	Veterans Memorial Blvd Enhancements	2026	Temple
		\$ 62,014,000	W35-01	US 190 Bypass	2026	TxDOT
		\$ 32,480,000	W40-04b	Loop 121 Phase 2	2028	TxDOT
		\$ 5,678,325	H40-03c	FM 3481 @ Chaparral Road	2028	Harker Heights
		total \$ 120,305,325				

	Revenue					
	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
UTP	\$ 18,381,030	\$ 14,269,030	\$ 16,509,903	\$ 13,915,913	\$ 14,416,319	\$ 24,621,429

CAT 2: FY29-34						
total funding	\$ 102,113,624	Amount	MPO ID	Project Name	Let Year	Project Sponsor
left over	\$ 17,624	\$ 70,000,000	W50-01	SL 363 East Phase 1	2030	TxDOT
		\$ 1,800,000	B45-12	IH 35 Safety Improvements	TBD	Belton
		\$ 23,000,000	W35-04b	FM 439 Phase 2	2031	TxDOT

	\$ 7,296,000	C50-04c	BUS 190 Phase 3	2029	Copperas Cove
total		\$ 102,096,000			

CAT 2: FY2035-2050						
total funding	\$ 151,000,000	Amount	MPO ID	Project Name	Let Year	Project Sponsor
left over	\$ 1,512,000	\$ 75,000,000	W35-03	IH 14 at Nola Ruth	2035	TxDOT
		\$ 18,000,000	W35-04c	FM 439 Phase 3	2035	TxDOT
		\$ 20,000,000	W30-21	SL 363 at FM 2305	2035	TxDOT
		\$ 10,503,000	C50-04b	BUS 190 Phase 2	2035	Copperas Cove
		\$ 4,623,500	H30-01c	BUS 190 (VMB) Phase 3	TBD	Harker Heights
		\$ 4,623,500	H30-01b	BUS 190 (VMB) Phase 2	TBD	Harker Heights
		\$ 6,664,800	H45-01a	FM 2410 (Knights Way) Phase 1	2045	Harker Heights
		\$ 5,866,900	H15-01	FM 3423 (Indian Trail Drive)	2040	Harker Heights
		\$ 4,206,300	H30-01a	BUS 190 (VMB) Phase 1	2050	Harker Heights
total		\$ 149,488,000				

2050 MTP PROJECT LISTING

Cat 7	Carryover:	Revenue				
	\$18,328,682	FY2025	FY2026	FY2027	FY2028	TOTAL
	UTP Allocations	\$ 7,679,194	\$ 7,832,788	\$ 7,488,518	\$ 7,488,518	\$ 30,489,018
Programmed	\$ 2,469,494	\$ 2,693,600	\$ 9,369,371	\$ 31,896,504	\$ 46,428,969	

CAT 7: FY25-28						
total funding	\$ 48,817,700	80% Amount	MPO ID	Project Name	Let Year	Project Sponsor
left over	\$ 2,388,731	\$ 1,883,965.60	A45-02	HCTD Bus Replacement	2025	HCTD
		\$ 1,013,600.00	C50-01	Ashley Drive Connection	2026	Copperas Cove
		\$ 585,528.00	N40-06	Railroad Crossing Safety	2025	Nolanville
		\$ 1,680,000.00	S45-01	Royal St Improvements	2026	Salado
		\$ 3,756,000.00	B40-07a	Connell Street Reconstruction Phase 1	2027	Belton
		\$ 2,813,371.20	B45-02	E 6th Ave Sidewalk	2027	Belton
		\$ 2,800,000.00	T40-13b	Georgetown Railroad Trail Phase 2	2027	Temple
		\$ 1,192,504.00	D50-02	Front Ave Downtown Connector	2028	Troy
		\$ 4,400,000.00	H30-05c	Warriors Path Upgrade Phase 3	2028	Harker Heights
		\$ 26,304,000.00	K30-13a	Chaparral Rd Phase 1A	2028	Killeen
		total	\$ 46,428,969			

Revenue						
	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
UTP	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518	\$ 7,488,518

CAT 7: FY29-34						
total funding	\$ 44,931,108	80% Amount	MPO ID	Project Name	Let Year	Project Sponsor
left over	\$ 44,708	\$ 8,049,600	C45-04a	West Ave B Phase 1	2029	Copperas Cove
		\$ 13,792,800	C45-04b	West Ave B Phase 2	2029	Copperas Cove
		\$ 8,112,000	N40-07	Warriors Path to IH 14	2030	Nolanville
		\$ 789,600	B50-01	FM 93 (6th Ave) Pavement Improvements	TBD	Belton
		\$ 3,241,600	B40-11b	Wheat Road Phase 2	TBD	Belton
		\$ 4,830,400	B45-10a	Southwest Parkway Phase 1	TBD	Belton
		\$ 5,085,600	B40-11a	Wheat Road Phase 1	TBD	Belton
		\$ 320,000	T50-09	Crossroads Park Safety Crossing	2029	Temple
		\$ 664,800	B50-08	FM 436 Sidewalks	TBD	Belton
total		\$ 44,886,400				

CAT 7: FY2035-2050						
total funding	\$ 229,600,000	80% Amount	MPO ID	Project Name	Let Year	Project Sponsor
left over	\$ 15,459,851	\$ 2,494,312	D50-01	Goates Road Neighborhood Connector	2035	Troy
		\$ 20,475,200	C45-06a	Big Divide Road Phase 1	2035	Copperas Cove
		\$ 8,800,000	T50-05	E Young Safety Realignment	2035	Temple
		\$ 3,200,000	T50-04	Hartrick Bluff Road Widening	2035	Temple
		\$ 5,913,600	C45-03	Courtney Lane	2035	Copperas Cove
		\$ 3,719,056	T50-02	Lake Pointe Drive Extension	2035	Temple
		\$ 4,408,000	N40-12	Jackrabbit Flat Road Freight Improvement	2035	Nolanville

\$ 6,314,400	C50-02	Mashburn Road Bridge	2035	Copperas Cove
\$ 17,800,000	C45-06c	Big Divide Road Phase 3	2035	Copperas Cove
\$ 6,324,000	B30-02b	Shanklin Road West Phase 2	TBD	Belton
\$ 2,196,000	B50-03	W 6th Ave	TBD	Belton
\$ 2,260,000	B45-08a	Mesquite Road Phase 1	TBD	Belton
\$ 5,375,200	B50-04	Taylor's Valley Road	TBD	Belton
\$ 21,959,200	B40-11c	Wheat Road Phase 3	TBD	Belton
\$ 2,231,035	T50-06	E Ave H Expansion	TBD	Temple
\$ 20,000,000	T50-03	Midway Drive Reconstruction	TBD	Temple
\$ 7,023,200	B30-01	George Wilson Road Extension	TBD	Belton
\$ 3,660,800	B40-09	West Ave D	TBD	Belton
\$ 4,421,880	B45-09	Toll Bridge Road	TBD	Belton
\$ 11,430,400	B30-03	Belton Outer Loop East	TBD	Belton
\$ 6,348,000	B45-11	Shanklin Road N-S	TBD	Belton
\$ 9,475,200	B30-02a	Shanklin Road West Phase 1	TBD	Belton
\$ 2,292,000	B45-08b	Mesquite Road Phase 2	TBD	Belton
\$ 1,011,200	B50-02	Capitol Way Extension	TBD	Belton
\$ 3,276,800	B45-10b	Southwest Parkway Phase 2	TBD	Belton
\$ 984,000	N50-01	Dale Ave SRTS Project	2035	Nolanville
\$ 1,940,266	T50-08	W Adams Ave Bike-Ped Connectivity	2035	Temple
\$ 1,128,000	H50-02	Pima Trail Pedestrian Improvements	2035	Harker Heights
\$ 20,000,000	W50-04	BUS 190 Killeen Complete Streets	2035	TxDOT
\$ 6,752,000	C50-04e	BUS 190 Phase 5 - Pedestrian Improvements	2035	Copperas Cove

\$	926,400	B50-07	Nolan Creek Pedestrian Bridge	TBD	Belton
----	---------	--------	----------------------------------	-----	--------

total	\$ 214,140,149
--------------	-----------------------

Cat 9	Carryover: \$2,011,710	Revenue				Revenue
		FY2025	FY2026	FY2027	FY2028	TOTAL
	UTP Allocations	\$ 890,428	\$ 908,238	\$ 871,214	\$ 871,214	\$ 3,541,094
	Programmed	\$ 6,346,239	\$ 6,417,989	\$ 1,045,000	\$ 3,250,000	\$ 17,059,228

CAT 9: FY25-28						
total funding	\$	Amount	MPO ID	Project Name	Let Year	Project Sponsor
left over	\$	(11,506,424)				
		\$ 3,848,115	R45-04	Morgan's Point Resort TA Path	2025	Morgan's Point Resort
		\$ 1,663,070	R45-02	Holland Downtown Pedestrian Improvements	2025	Holland
		\$ 835,054	R45-01	Bartlett Elementary Safe Routes to School	2025	Bartlett
		\$ 1,210,000	H50-04a	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	2026	Harker Heights
		\$ 4,127,817	R45-03	Little River-Academy School & Neighborhood Connector	2026	Little River-Academy
		\$ 1,080,172	S45-07	Village of Salado Mill Creek Dr Downtown Connector	2026	Salado
		\$ 845,000	B40-08	Sparta Road SUP	2027	Belton
		\$ 200,000	T50-07	Cedar Road Safety Crossing	2027	Temple
		\$ 3,250,000	N40-11	Nolan Creek Off System Trail	2028	Nolanville
		total				\$ 17,059,228

Revenue						
	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
UTP	\$ 871,214	\$ 871,214	\$ 871,214	\$ 871,214	\$ 871,214	\$ 871,214

CAT 9: FY29-34						
total funding	\$ 5,227,284	Amount	MPO ID	Project Name	Let Year	Project Sponsor
left over	\$ (1,152,870)	\$ 3,500,000	T45-02	3rd Street Sidewalks	TBD	Temple
		\$ 1,864,000	B45-01b	Belton GT Rails to Trails Phase 2	TBD	Belton
		\$ 1,016,154	B45-07	Ave H & Pearl Street Sidewalk	TBD	Belton
		total	\$ 6,380,154			

CAT 9: FY2035-2050						
total funding	\$ 17,300,000	Amount	MPO ID	Project Name	Let Year	Project Sponsor
left over	\$ (4,229,000)	\$ 2,329,000	C50-03	BNSF Pedestrian Crossing	2035	Copperas Cove
		\$ 1,430,000	H50-03	Beeline Lane Pedestrian Improvements	2035	Harker Heights
		\$ 1,970,000	H50-07	Ann Blvd Pedestrian Improvements	2050	Harker Heights
		\$ 15,000,000	K45-02	Killeen-Ft Hood Regional Trail	TBD	Killeen
		\$ 800,000	T45-03	E Central Ave Sidewalks	TBD	Temple
		total	\$ 21,529,000			

Cat 10CR	Carryover: \$0	Revenue				
		FY2025	FY2026	FY2027	FY2028	TOTAL
	UTP Allocations	\$ 1,329,015	\$ 1,355,595	\$ 1,366,326	\$ 1,365,888	\$ 5,416,824
Programmed	\$ 1,426,552	\$ 4,192,000	\$ -	\$ -	\$ 5,618,552	

CAT 10CR: FY25-28						
total funding	\$ 5,416,824	Amount	MPO ID	Project Name	Let Year	Project Sponsor
left over	\$ (201,728)	\$ 908,933	A45-03	HCTD Micro Transit Technology	2025	HCTD
		\$ 517,619	S45-03	Williams Road Sidewalks	2025	Salado
		\$ 2,592,000	K45-03	W Rancier Ave	2026	Killeen
		\$ 1,600,000	T40-13a	Georgetown Railroad Trail Phase 1	2026	Temple
		total	\$ 5,618,552			

	Revenue					
	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
UTP	\$ 1,365,888	\$ 1,365,888	\$ 1,365,888	\$ 1,365,888	\$ 1,365,888	\$ 1,365,888

CAT 10CR: FY29-34						
total funding	#REF!	Amount	MPO ID	Project Name	Let Year	Project Sponsor
left over	#REF!	\$ 2,592,000	C50-04a	BUS 190 Phase 1 - Pedestrian Improvements	2029	Copperas Cove
		\$ 267,600	H50-05	Millers Crossing Pedestrian Improvements	2030	Harker Heights
		\$ 1,504,000	B45-05	Commerce/Industrial Park Blvd SUP	TBD	Belton
		\$ 2,846,400	B45-01a	Belton GT Rails to Trails Phase 1	TBD	Belton
		\$ 713,600	B50-05	SH 317 (Main Street) Sidewalk	TBD	Belton
		\$ 222,400	B45-06	Central Ave Sidewalk	TBD	Belton
		total	\$ 8,146,000			

This page is intentionally left blank.

Item #10

SS4A Update

SS4A Update

Standing agenda item for staff to provide updates on the CTCOG-KTMPPO-Coryell County Joint SS4A Grant.

- Draft Safety Action Plan completed
- Final public engagement campaign completed
- Final Action Plan will be presented in February for approval
- In-Kind Match Update

SS4A In-Kind/Invoice Tracker				
July 2023 - December 2024				
Total Spent	In-Kind Match (20%)	In-Kind Received (logged)	In-kind dollars with signed forms	In-Kind Hours Received
\$847,811.61	\$ 169,562.32	\$144,224.49	\$ 40,764.55	909



Website Link: ss4acentraltexas.org

Action Needed: No action needed; for discussion only.

Item #11

Public Comment



January 8, 2025

Technical Advisory Committee

Agenda Item # 11

Public Input Received through Previous Month

KTMPPO has been collecting public comments received online, via emails, public hearings, meetings, social media accounts, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in meeting packet.

Public Comment Log					
Date	Source	Public Comment	KTMPPO Response	Safety & Economic Impact	Jurisdiction
10/6/2024	Website	Do they have commutes to South Texas College from Copperas Cove	KTMPPO staff requested clarification regarding public transit route (10/7/2024)	Public Transit	HCTD
11/7/2024	Phone Call	Diagram of I-14 through Temple	KTMPPO staff provided links to the I-14 Extension: I- 35 from Loop 121 in Belton to Loop 363/US 190/SH 36 in Temple, Loop 363/US 190/SH 36 improvements in Temple from I-35 TO SH 95, US 190/SH 36 improvements from SH 95 in Temple to BU 190 in Rogers with instructions on how to access additional documents, project description and maps	Road/ Highway Project	TxDOT
12/19/2024	Phone Call	Business 190 median is having a negative economic impact on local businesses due to inaccessibility and also safety concerns about crashes that had occurred at the protected u-turn areas.	KTMPPO staff actively listened, carefully considered the public comment, and forwarded the relevant information to the appropriate jurisdiction for further review	Safety & Economic Impact	City of Copperas Cove
12/19/2024	Phone Call	Waco Road Charter Oak from 13th Ave to Kegley Rd with an emphasis on the traintrack underpass at a curve; secondarily, from 6th Ave to 13th Ave	KTMPPO staff reviewed the listed projects in the 2050 MTP. The respondent was informed of the findings, and the information, along with all relevant details, was forwarded to TxDOT and the involved jurisdictions for further consideration.	Safety	Multi

Action Needed: No action needed; for discussion only.

This page is intentionally left blank.

Item #12

Director's Update



January 8, 2025

Director’s Update

a) Listed below are the upcoming KTMPO meetings:

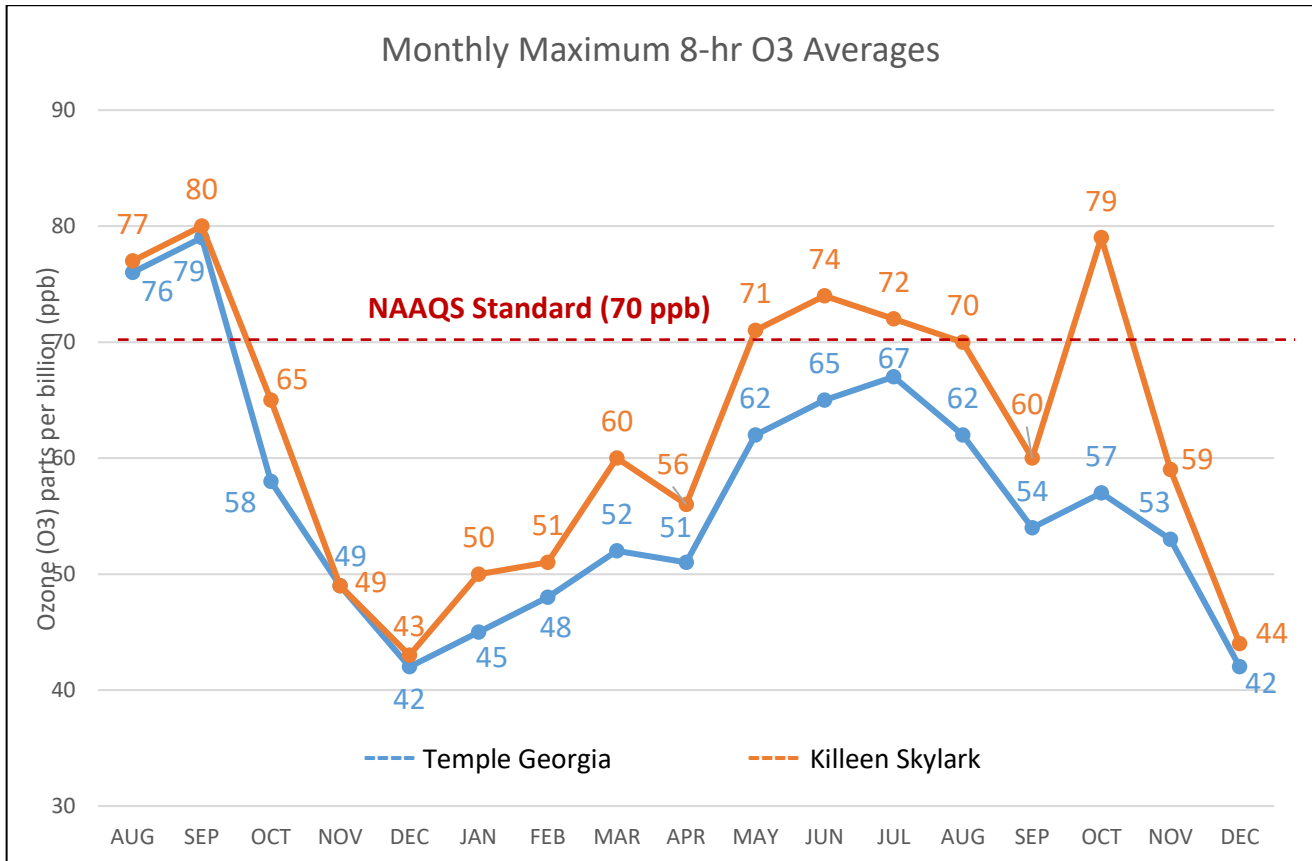
Date	Meeting
January 22, 2025	Transportation Planning Advisory Committee
February 5, 2025	Technical Advisory Committee
February 12, 2025	Active Transportation Advisory Committee
February 19, 2025	Transportation Planning Policy Board
March 5, 2025	Technical Advisory Committee
March 19, 2025	Transportation Planning Policy Board

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

b) Other Updates:

- Active Transportation Master Plan Development
- KTMPO PM2 & PM3 target setting update
- TxDOT 2025 TA Project Call

c) Air Quality



Compliance with EPA Ozone				3-year average (Calculated on January 2, 2025)
Standard: 4th Highest Annual Value				
	2022	2023	2024	
Temple	67	76	61	68
Killeen	69	76	70	72

Action Needed: No action needed; for discussion only.

KTMPO Meeting Attendance

KTMO TPPB Meeting Attendance												
Entity	Name	Date Appointed	10/16/2024	1/22/2025	2/19/2025	3/19/2025	4/16/2025	5/21/2025	6/18/2025	7/16/2025	9/10/2025	10/15/2025
Belton	Mayor David Leigh	1/14/2020	P									
Copperas Cove	Councilmember Fred Chavez	1/24/2023	M									
Harker Heights	Mayor Michael Blomquist	5/16/2023	P									
Killeen	Councilmember Riakos Adams	7/25/2022	M									
Killeen	Councilmember Ramon Alvarez	7/25/2022	-									
Killeen	Councilmember Joseph Solomon	9/6/2023	-									
Temple	Mayor Tim Davis	8/15/2013	M									
Temple	Councilmember Susan Long	5/17/2018	M									
Temple	Councilmember Mike Pilkington	11/16/2023	M									
Bell County	Judge David Blackburn	3/11/2019	-									
Bell County #2	Commissioner Bobby Whitson	6/17/2024	M									
Coryell County	Judge Roger Miller	-	M									
Lampasas County	Bobby Carroll	6/28/2021	-									
TxDOT Waco District	Stan Swiatek	-	P									
TxDOT Brownwood District	Greg Cedillo	1/17/2023	-									
HCTD	Raymond Suarez	10/25/2023	M									

Attendance Legend	
Member	M
Proxy	P
Online	O
Not Present	-

KTMO TAC Meeting Attendance												
Entity	Name	Date Appointed	10/2/2024	1/8/2025	2/5/2025	3/5/2025	4/2/2025	5/7/2025	6/4/2025	7/2/2025	9/3/2025	10/1/2025
Belton	Bob Van Til	10/13/2020	Meeting Cancelled/ No Quorum									
Copperas Cove	Bobby Lewis	11/20/2018										
Harker Heights	Kristina Ramirez	11/10/2020										
Killeen	Kent Cagle	1/14/2020										
Temple	Jason Deckman	3/17/2021										
Bell County	Bryan Neaves											
Coryell County	Judge Roger Miller											
Lampasas County	Bobby Carroll	6/28/2021										
HCTD	Darrell Burtner	10/23/2020										
Small and Rural Rep	Bert Henry	7/24/2024										
TxDOT Waco District	Victor Goebel	12/4/2017										
TxDOT Brownwood District	Jason Scantling											

KTMPO Contacts, Acronyms, and Terms

Chair:

Councilmember Susan Long

City of Temple
2 N. Main Street
Temple, TX 76501
Phone: (254) 774-5700
susan.long@templetx.gov
Alternate: Jason Deckman,
James Billeck

Vice Chair:

Commissioner Bobby Whitson

Bell County
101 E. Central Avenue
Belton, Texas 76513
Phone: (254) 933-5105
bobby.whitson@bellcounty.texas.gov
Alternate:

Mayor David Leigh

City of Belton
333 Water Street
Belton, TX 76513
Phone: (254) 933-1000
dkleigh@beltontexas.gov
Alternate: Sam Listi, Bob Van Til

Councilmember Fred Chavez

City of Copperas Cove
914 S. Main Street
Copperas Cove, TX 76522
Phone: (254) 547-4221
fchavez@copperascovetx.gov
Alternate: Ryan Haverlah, Bobby Lewis

Mayor Michael Blomquist

City of Harker Heights
305 Miller's Crossing,
Harker Heights, TX 76548
Phone: (254) 953-5600
mblomquist@harkerheights.gov
Alternate: David Mitchell, Kristina
Ramirez

Councilmember Riakos Adams

City of Killeen
101 N. College Street
Killeen, Texas 76541
Phone: (254) 290-5330
radams@killeentexas.gov
Alternate: Jessica Gonzalez

Councilmember Ramon Alvarez

City of Killeen
101 N. College Street
Killeen, TX 76541
Phone: (254) 383-7981
ralvarez@killeentexas.gov
Alternate:

Councilmember Joseph Solomon

City of Killeen
101 N. College Street
Killeen, TX 76541
Phone: (254) 501-7600
jsolomon@killeentexas.gov
Alternate:

Mayor Tim Davis

City of Temple
2 N. Main Street
Temple TX 76501
Phone: (254) 298-5301
tdavis@templetx.gov
Alternate: Jason Deckman, James
Billeck

Councilmember Mike Pilkington

City of Temple
2 N. Main Street
Temple TX 76501
Phone: (254) 534-1472
mpilkington@templetx.gov
Alternate: Jason Deckman,
James Billeck

Judge David Blackburn

Bell County
101 E. Central Avenue
Belton, Texas 76513
Phone: (254) 933-5105
David.blackburn@bellcounty.texas.gov
Alternate: Russell Schneider

Judge Roger Miller

Coryell County
800 E. Main Street
Gatesville, TX 76528
Phone: (254) 865-5911, ext. 2222
countyjudge@coryellcounty.org
Alternate:

Commissioner Bobby Carroll

Lampasas County
409 S Pecan Street
Lampasas, TX 76550
Phone: (512) 734-1860
bobbycarroll49@yahoo.com
Alternate: Joe England

Raymond Suarez

Hill Country Transit District
General Manager
4515 W US 190
Belton, TX 76513
Phone: (254) 933-3700
rsuarez@takethehop.com
Alternate: Darrell Burtner

Stan Swiatek, P.E.

TxDOT Waco District Engineer
100 S. Loop Drive
Waco, TX 76704
Phone: (254) 867-2700
Stan.swiatek@txdot.gov
Alternate: Victor Goebel, Brenton Lane

Greg Cedillo, P.E.

TxDOT Brownwood District Engineer
2495 Hwy 183 North
Brownwood, TX 76802
Phone: (325)643-0410
greg.cedillo@txdot.gov
Alternate: Jason Scantling

NON VOTING MEMBERS

Brian Dosa

Ft. Cavazos Public Works Director
Building 4612
Fort Cavazos, TX 76544
Phone: (254) 287-2113
brian.l.dosa.civ@army.mil
Alternate: Kristina Manning

Justin P. Morgan

Federal Highway Administration, Texas
Division
300 East 8th Street, Rm 826
Austin, Texas 78701
(512) 536-5943
Justin.morgan@dot.gov



TECHNICAL ADVISORY COMMITTEE

Bob van Til

Belton Planning Director
333 Water Street
Belton, TX 76513
Phone: (254) 933-5813
bvantil@beltontexas.gov
Alternate: Sam Listi

Robert Lewis

Copperas Cove Planning Director
P.O. Drawer 1449
Copperas Cove, TX 76522
Phone: (254) 547-4221
rlewis@copperascovetx.gov
Alternate: Ryan Haverlah

Kristina Ramirez

Harker Heights Planning Director
305 Miller's Crossing
Harker Heights, TX 76548
Phone: (254) 953-5663
kramirez@harkerheights.gov
Alternate: David Mitchell, Yvonne Spell

Kent Cagle

Killeen City Manager
101 N. College St.,
Killeen, TX, 76541
Phone: (254) 501-7700
kcagle@killeentexas.gov
Alternate: Andrew Zagars

Jason Deckman

Temple Senior Planner
2 N. Main Street
Temple, TX 76501
Phone: (254) 298-5668
bchandler@templetx.gov
Alternate: Brian Chandler, Don Bond,
Brynn Myers, Erin Smith, David Olson

Bryan Neaves, P.E.

Bell County Engineer
P. O. Box 264
Belton, TX 76513
Phone: (254) 933-5275
bryan.neaves@bellcounty.texas.gov
Alternate: Malcolm Miller

Judge Roger Miller

Coryell County Main Street Annex
800 E. Main Street
Gatesville, TX 76528
Phone: (254) 865-5911, ext. 2221
countyjudge@coryellcounty.org
Alternate:

Commissioner Bobby Carroll

Lampasas County
409 S. Pecan Street
Lampasas, TX 76550
Phone: (512) 734-1860
bobbycarroll49@yahoo.com
Alternate: Joe England

Victor Goebel, P.E.

TxDOT Waco District Director of
Transportation Planning &
Development
100 S. Loop Drive,
Waco TX 76704-2858
Phone: 254-867-2873
victor.goebel@txdot.gov
Alternate: Brenton Lane

Jason Scantling, P.E.

TxDOT Brownwood District Director
of Transportation Planning &
Development
2495 Hwy 183 North,
Brownwood, TX 76802
Phone: 325-643-0411
jason.scantling@txdot.gov
Alternate: Jodie Kelly

Darrell Burtner

Hill Country Transit District
Director of Urban Operations,
4515 W US 190
Belton, TX 76513
Phone: (254) 933-3700
dburtner@takethehop.com
Alternate: Derek Czapnik

Mayra Cantu

City of Bartlett - City Administrator
140 W Clark Street
Bartlett, TX 76511
Phone: (254) 527-3219
mayra.cantu@bartlett-tx.us
Alternate: Katie Sandoval



TECHNICAL ADVISORY COMMITTEE

NON VOTING MEMBERS

Brian Dosa

Ft. Cavazos Public Works Director
Building 4612
Fort Cavazos, TX 76544
Phone: (254) 287-2113
brian.l.dosa.civ@army.mil

Justin P. Morgan

Federal Highway Administration,
Texas Division
300 E. 8th Street, Rm 826
Austin, TX 75093
justin.morgan@dot.gov

Todd Gibson

TxDOT TPP
MPO Coordinator
118 E. Riverside Dr.
Austin, TX 78704
Phone: (512) 486-5048
todd.gibson@txdot.gov

Michael Yates

TxDOT Belton Area Engineer
410 W. Loop 121
Belton, TX 76513
Phone: (254) 939-3778
stephen.kasberg@txdot.gov

Kara Escajeda

Nolanville City Manager
101 N. 5th Street
Nolanville, TX 76559
Phone: (254) 698-6335
kescajeda@nolanvilletx.gov



Chair Geary McCabe

Sun Country Cycling/Citizen Representative
Phone: (254) 447-7793
Email: geary.mccabe@gmail.com

Vice Chair Kara Escajeda

Nolanville City Manager
Phone: (254) 317-5004
101 North 5th Street, Nolanville, TX 76559
Email: kescajeda@nolanvilletx.us

Jason Deckman

Temple Senior Planner - Transportation
Phone: (254) 298-5668
2 North Main Street, Temple, TX 76501
Email: jdeckman@templetx.gov
Alternate: Brian Chandler, Kelly Atkinson

Joe Dyer

Belton Park and Recreation Superintendent
Phone: (254) 317-0687
P.O. Box 120
401 N Alexander, Belton, TX 76513
Email: jdyer@beltontexas.gov

Jeff Achee

Harker Heights Park and Recreation Director
Phone: (254) 953-5657
305 Miller's Crossing, Harker Heights, TX 76548
Email: jachee@harkerheights.gov

Kelly Snook

Killeen Assistant Director of Recreation Services
Phone: (254) 501-8841
2201 E Veterans Memorial Blvd, Killeen, TX 76543
Email: KSnook@killeentexas.gov

Jeff Stoddard

Copperas Cove Parks & Recreation Director
Phone: (254) 542-2719
1206 W Ave B, Copperas Cove, Texas 76522
Email: jstoddard@copperascovetx.gov

Daniel Davila

TxDOT Waco District
Phone: (254) 867-2728
100 S. Loop Drive, Waco, TX 76704
Email: Daniel.davila@txdot.gov

BICYCLE/PEDESTRIAN ADVISORY COMMITTEE

Gene Roberts

Ft. Cavazos
Phone: (254) 402-9432
Email: edward.e.roberts4.civ@army.mil

Keller Matthews

BS&W Cycling Club/Citizen Representative
600 S 25th St, Temple, TX
Email: kellbiker@gmail.com

Chad Welch

Tri-City Bicycles/Citizen Representative
112 N East St, Belton, TX 76513
Email: welchc01@live.com
Alternate: Mike Anderson

Mike Anderson

Tri-City Bicycles/Citizen Alternate
Email: mikeande@att.net

Uryan Nelson

MPO Director
Phone: (254) 770-2373
uryan.nelson@ctcog.org

Cindy Finnegan

Special Projects Coordinator
cindy.finnegan@ctcog.org

James McGill

Planning Manager
Phone (254) 770-2366
james.mcgill@ctcog.org

Anita Janke

Planner I
Phone (254) 770-2364
anita.janke@ctcog.org

Callie Tullos

Planner I
Phone (254) 770-2376
callie.tullos@ctcog.org

Kendra Coufal

Planner I
Phone (254) 770-2369
kendra.coufal@ctcog.org

David Lopez

Planner I
Phone (254) 770-2376
david.lopez@ctcog.org

Sam Agha

Planner I
Phone (254) 770-2364
sam.agha@ctcog.org

Dominic Elizondo

Planner I
Phone (254) 770-2379
dominic.elizondo@ctcog.org

Tane'ya Floyd

GIS Technician
Phone (254) 770-2387
tane'ya.floyd@ctcog.org



Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
KTMPPO	TMA
Killeen – Temple Metropolitan Planning Organization	Transportation Management Area
TPPB (KTMPPO)	MAP - 21
Transportation Planning Policy Board	Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012)
TAC (KTMPPO)	SAFETEA – LU
Technical Advisory Committee	Safe, Accountable, Flexible, Efficient Transportation Equity Act
FHWA	MPO
U.S. Department of Transportation Federal Highway Administration	Metropolitan Planning Organization
FTA	UPWP
U.S. Department of Transportation Federal Transit Administration	Unified Planning Work Program
TxDOT	MTP
Texas Department of Transportation	Metropolitan Transportation Plan
TCEQ	TIP
Texas Commission on Environmental Quality	Transportation Improvement Program
TTI	STIP
Texas A&M Transportation Institute	Statewide Transportation Improvement Program
CTCOG	STP-MM
Central Texas Council of Governments	Surface Transportation Program – Metropolitan Mobility
HCTD or “The HOP”	TAP
Hill Country Transit District	Transportation Alternatives Program
CTRTAG	UTP
Central Texas Regional Transportation Advisory Group	Unified Transportation Program
BPAC	CMAQ
Bicycle and Pedestrian Advisory Committee	Congestion Mitigation and Air Quality Improvement Program
	UA or UZA
	Urbanized Area
	EJ or “Title VI”
	Environmental Justice
	CMP
	Congestion Management Process
	ITS
	Intelligent Transportation Systems
	NAAQS
	National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmppo.org. Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

End of Packet
