



Technical Advisory Committee

**October 2, 2024
9:30 a.m.**

Agenda



**Killeen-Temple Metropolitan Planning Organization
Technical Advisory Committee (TAC)**

Wednesday, October 2, 2024

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPO TAC Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. **Action Item:** Regarding approval of minutes from the September 11, 2024, meeting. (pg 6-9) [Presenter: Uryan Nelson, KTMPO]
4. **Discussion and Action Item:** Regarding recommending approval of Resolution 2024-09 adopting a public safety commitment for the Central Texas Region. (pg 11-13) [Presenter: James McGill, KTMPO]
5. **Discussion and Action Item:** Regarding recommending approval of amendments to the FY25-28 Transportation Improvement Plan (TIP) and 2050 Metropolitan Transportation Plan (MTP) Project Listing to: (pg 15-21) [Presenter: Callie Tullos, KTMPO]
 - a) B40-07a – Connell Street Reconstruction Phase 1 (Add New TIP Project)
 - b) B40-08 – Sparta Road SUP (Add New TIP Project)
 - c) C50-01 – Ashley Drive Connection (Add New TIP Project)
 - d) D50-02 – Front Ave Downtown Collector (Add New TIP Project)
 - e) H30-05c – Warriors Path Upgrade Phase 3 (Add New TIP Project)
 - f) H50-04a – FM 3423 (Indian Trail Drive) Sidewalk Phase 1 (Add New TIP Project)
 - g) N40-06 – Nolanville Railroad Crossing Safety (Add New TIP Project)
 - h) N40-11 – Nolan Creek Off System Trail (Add New TIP Project)
 - i) T40-13b – Georgetown Railroad Trail Phase 2 (Add New TIP Project)
 - j) T50-07 – Cedar Road Safety Crossing (Add New TIP Project)
 - k) W40-04b – Loop 121 Phase 2 (Add New TIP Project)
 - l) B45-13 – E Central Ave Bridge (Amendment)

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMPO office at 254-770-2200 24 hours in advance if accommodation is needed. Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

- m) C45-01 – Fort Cavazos Access Ramps (Amendment)
- n) K30-13a – Chaparral Road Phase 1a (Amendment)
- o) W35-01 (2) - US 190 Bypass (Part 2) (Amendment)
- 6. **Discussion Item:** Regarding a presentation from Hill Country Transit District on MicroTransit Service operations. (pg 23) [Presenter: Darrell Burtner, HCTD]
- 7. **Discussion Item:** Regarding public input received through September 2024. (pg 25) [Presenter: Anita Janke, KTMP]
- 8. Director’s Update: (pg 27-28) [Presenter: Uryan Nelson, KTMP]
 - a) Meeting Schedule;
 - b) Other Updates;
 - c) Air Quality.
- 9. Member comments.
- 10. Adjourn.

Workshop - To Follow Regular Scheduled Meeting (If Needed)
AGENDA

- 1. Call to order.
- 2. Discussion on any KTMP items (No action will be taken on items discussed).
- 3. Adjourn.

Item #3

Meeting Minutes



**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPPO)
TECHNICAL ADVISORY COMMITTEE (TAC)**

Wednesday, September 11, 2024
9:30 AM

Regular Meeting

Central Texas Council of Governments (CTCOG)
2180 North Main Street
Belton, TX 76513

Technical Advisory Committee Voting Members

Matt Bates for Bob van Til – City of Belton	Bryan Neaves – Bell County
Robert Lewis – City of Copperas Cove	Judge Roger Miller – Coryell County
Yvonne Spell for Kristina Ramirez – City of Harker Heights	Mayor Bert Henry – Small & Rural Representative
Andrew Zagars for Kent Cagle – City of Killeen	Darrell Burtner – HCTD
Jason Deckman – City of Temple	Victor Goebel – TxDOT Waco
	Jodie Kelly for Jason Scantling – TxDOT Brownwood*

Non-Voting Members

Gene Roberts – Fort Cavazos*
Teresa Chandler – City of Nolanville
Todd Gibson – TxDOT TPP*

Additional Attendees

Tina Moore – City of Belton	James McGill – KTMPPO
Gina Pence – Village of Salado	Anita Janke – KTMPPO
Nicole Gray – TxDOT Waco*	Callie Tullos – KTMPPO
Amanda Nava – TxDOT*	David Lopez – KTMPPO
Andy Haferkamp – TxDOT	Kendra Coufal – KTMPPO*
Christopher Cole – Killeen Regional Airport*	Tay Floyd – KTMPPO*
	Sam Agha – KTMPPO*
	Cindy Finnegan – KTMPPO

**Online attendee*

Meeting Minutes:

- 1. Call to Order:** James McGill called the meeting to order at 9:30am.
- 2. Opportunity for Public Comment:** No comments were made by the public.

3. Action Item: Approve minutes from the July 10, 2024, meeting.

Jason Deckman made a motion to approve the July 10, 2024, meeting minutes, seconded by Darrell Burtner; the motion passed unanimously.

4. Discussion and Action Item: Regarding the KTMPO TAC and Policy Board Meeting Schedule for CY2025.

James McGill shared the proposed TAC and Policy Board meeting schedule for 2025. Mr. McGill noted that staff is recommending a change from previous years to base the schedule on the calendar year rather than the fiscal year to allow more advance notice for members.

Mayor Henry Bert made a motion to recommend approval of the KTMPO TAC and Policy Board meeting schedule for CY2025, seconded by Jason Deckman; the motion passed unanimously.

5. Discussion and Action Item: Regarding recommending approval of Resolution 2024-07 adopting CTCOG's Title VI Plan.

James McGill provided a history of KTMPO's Title VI Plan noting that the last time it was updated was in 2018. Mr. McGill explained that CTCOG recently updated their Title VI Plan and as KTMPO's fiscal agent it made sense for KTMPO to adopt their plan rather than rewrite a very similar plan. Andrew Zagars asked for clarification on a section in the plan requiring review of construction projects and if that meant KTMPO staff would need to review all plans for projects funded by the MPO.

Bobby Lewis made a motion to recommend approval of Resolution 2024-07 adopting CTCOG's Title VI Plan, seconded by Darrell Burtner; the motion passed unanimously.

6. Discussion and Action Item: Regarding recommending approval of Resolution 2024-08 proclaiming October 2024 as Pedestrian Safety Month.

Anita Janke shared the resolution for Pedestrian Safety Month and explained why staff is recommending a switch from the Walk to School Month resolution that has been approved in previous years. Ms. Janke highlighted the number of crashes from the region that resulted in pedestrian fatalities or serious injuries and that improved infrastructure is necessary to increase safety for pedestrians.

Andrew Zagars made a motion to recommend approval of Resolution 2024-08 proclaiming October 2024 as Pedestrian Safety Month, seconded by Bobby Lewis; the motion passed unanimously.

7. Discussion and Action Item: Regarding recommending approval of the updated September 2024 SS4A Project Listing.

James McGill shared an updated SS4A project list and newly recommended projects for SS4A Implementation and HSIP application assistance. Mr. McGill added that a final list

would be included in the Safety Action Plan scheduled to be completed in February and that all projects in the list are eligible for SS4A funding.

Judge Roger Miller added some comments and observations following the 2024 SS4A Implementation award announcements. Judge Miller explained how this could affect KTMPO/CTCOG's approach to the future applications.

Bobby Lewis made a motion to recommend approval of the updated September 2024 SS4A Project Listing, seconded by Mayor Bert Henry; the motion passed unanimously.

8. Discussion Item: Regarding amendments to the FY25-28 Transportation Improvement Plan (TIP) and 2050 Metropolitan Transportation Plan (MTP) for projects.

Callie Tullos shared the projects staff are proposing to amend or add to the FY25-28 TIP and 2050 MTP Project List. Ms. Tullos also presented the anticipated public engagement schedule and noted that the projects would come back from approval in October.

Bobby Lewis and Victor Goebel pointed out several changes needed for some projects before approval.

9. Discussion Item: Regarding an update on the FY2025 Unified Transportation Program Funding (UTP).

James McGill gave an overview of the estimated funding amounts KTMPO is expected to receive over the next 10 years according to TxDOT's 2025 UTP.

10. Discussion Item: Regarding public input received through August 2024.

Anita Janke shared public comments received through email, the MPO website, and social media through August 2024.

11. Director's Update:

James McGill provided the schedule for the upcoming KTMPO meetings. Mr. McGill shared some highlights from the TxDOT Planning conference and September TEMPO meeting that staff attended. Mr. McGill noted that TEMPO discussed the MPO PL funding formula and the proposed changes would reduce KTMPO's share minimally. Anita Janke shared highlights and lessons learned about active transportation from the TTAT Conference in Austin. The maximum ozone air quality readings for the month of August were 62 parts per billion (ppb) at the Temple station and 70 ppb at the Killeen station.

12. Member Comments:

Darrell Burtner gave an update on the first week after the launch of the regional Micro Transit system. Mr. Burtner noted that despite a negative news article, the initial ridership numbers look good and HCTD staff are very encouraged by the kickoff.

13. Adjourn: The meeting adjourned at 10:29 am.

These meeting minutes were approved by TAC at their meeting on _____.

Uryan Nelson, KTMPO Director

Item #4

**Resolution 2024-09 Adopting a
Public Safety Commitment for the
Central Texas Region**



October 2, 2024

Technical Advisory Committee

Agenda Item # 4

Resolution 2024-09 Adopting a Public Safety Commitment for the Central Texas Region

Background

CTCOG and KTMPO jointly received a Safe Streets & Roads for All (SS4A) Action Plan Grant and is using the grant to prepare a regionwide Comprehensive Safety Action Plan (CSAP) called the Central Texas Roadway Safety Action Plan. This plan will identify and prioritize safety-focused projects and policy recommendations that are intended to reduce fatalities and serious injuries on Central Texas roadways. A complete and adopted Central Texas Roadway Safety Action Plan that meets U.S. Department of Transportation (USDOT) requirements would enable all jurisdictions in the KTMPO region to subsequently apply for SS4A Implementation Grants through the same USDOT discretionary grant program.

One USDOT requirement of regionwide CSAPs such as the Central Texas Roadway Safety Action Plan is “an official public commitment by a high-ranking official and/or governing body to an eventual goal of zero roadway fatalities and serious injuries” for the region.

History

On July 20, 2022, the KTMPO Transportation Planning Policy Board (TPPB) approved Resolution 2022-07 supporting KTMPO’s application for a Safe Streets & Roads for All (SS4A) Action Plan Grant.

The Central Texas Roadway Safety Action Plan development began in September 2023 and has included extensive safety data analysis, stakeholder outreach, and public engagement to identify and select safety-focused project and policy recommendations that are intended to reduce roadway fatalities and serious injuries in the region. Plan development has followed the Safe System Approach as recommended by USDOT, which acknowledges as core tenets that death and serious injury on Central Texas roadways is unacceptable and that all Central Texans have a shared responsibility to make Central Texas roadways safer.

Staff Recommendation

KTMPO staff recommend adoption of a commitment to an eventual goal of zero roadway fatalities and serious injuries within the Killeen-Temple planning area. Specifically, KTMPO staff recommend a commitment to reduce roadway fatalities and serious injuries within the Killeen-Temple planning area by 50 percent from present levels by the year 2050. Staff will facilitate KTMPO Transportation Planning Policy Board Safety Performance Measures Workgroup meetings to monitor annual roadway safety performance to track progress toward these roadway safety commitments.

Resolution 2024-09 supporting adoption of a Public Safety Commitment for the Central Texas Region is included in the meeting packet.

Action Needed: Consider recommending approval of Resolution 2024-09 adopting a Public Safety Commitment for the Central Texas Region.



RESOLUTION NO. 2024-09

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION REGARDING THE CENTRAL TEXAS ROADWAY SAFETY ACTION PLAN PUBLIC COMMITMENT

- WHEREAS;** the Killeen-Temple Metropolitan Planning Organization (KTMPO) is the designated Metropolitan Planning Organization (MPO) for the Killeen-Temple planning area; and
- WHEREAS;** on July 20, 2022, the KTMPO Transportation Planning Policy Board (TPPB) approved Resolution 2022-07 supporting KTMPO’s application for a Safe Streets & Roads for All (SS4A) Action Plan Grant; and
- WHEREAS;** KTMPO received a Safe Streets & Roads for All (SS4A) Action Plan Grant and is using the grant to prepare a regionwide Comprehensive Safety Action Plan (CSAP) called the Central Texas Roadway Safety Action Plan; and
- WHEREAS;** a complete and adopted Central Texas Roadway Safety Action Plan that meets U.S. Department of Transportation (USDOT) requirements would enable all jurisdictions in the KTMPO region to subsequently apply for SS4A Implementation Grants through the same USDOT discretionary grant program; and
- WHEREAS;** one USDOT requirement of regionwide CSAPs such as the Central Texas Roadway Safety Action Plan is “an official public commitment by a high-ranking official and/or governing body to an eventual goal of zero roadway fatalities and serious injuries” for the region; and
- WHEREAS;** 251 people in the KTMPO region lost their lives due to roadway crashes from the years 2018-2022; and
- WHEREAS;** an additional 987 people in the KTMPO region suffered serious injuries due to roadway crashes from the years 2018-2022; and
- WHEREAS;** the Central Texas Roadway Safety Action Plan is being developed and implemented following the Safe System Approach as recommended by USDOT; and
- WHEREAS;** the Safe System Approach acknowledges as core tenets that death and serious injury on Central Texas roadways is unacceptable and that all Central Texans have a shared responsibility to make Central Texas roadways safer; and
- WHEREAS;** the recommendations included in the Central Texas Roadway Safety Action Plan are focused on reducing roadway fatalities and serious injuries on Central Texas roadways; and
- WHEREAS;** KTMPO is also currently conducting a continuing, comprehensive, and coordinated transportation planning process in conformance with applicable federal and state



requirements to implement a recently updated Metropolitan Transportation Plan with a planning horizon of the year 2050.

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization hereby adopts a commitment to an eventual goal of zero roadway fatalities and serious injuries within the Killeen-Temple planning area; and

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization hereby adopts a commitment to reduce roadway fatalities and serious injuries within the Killeen-Temple planning area by 50 percent from present levels by the year 2050; and

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board Safety Performance Measures Workgroup will monitor annual roadway safety performance to track progress toward these roadway safety commitments.

PASSED AND ADOPTED on this 16th day of October 2024, at a regular meeting of the KTMPO Policy Board, which was held in compliance with the Open Meetings Act, Texas Government Code, 551.001, *et seq.*, and at which meeting a quorum was present and voting.

ATTEST:

Councilmember Susan Long, KTMPO TPPB Chair

Uryan Nelson, KTMPO Director

Item #5

Amendments to the FY25-28 TIP and 2050 MTP Project Listing

**Amendments to the FY25-28 Transportation Improvement Plan (TIP) and
2050 Metropolitan Transportation Plan (MTP)**

TIP Background

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY25-FY28. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

MTP Background

The Metropolitan Transportation Plan (MTP) is the 25-year long range planning document for KTMP. The 2050 MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document’s 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25-year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

Amendments to the FY25-28 TIP and 2050 MTP

MPO ID	Project Name	Proposed Amendment
B40-07a	Connell Street Reconstruction Phase 1	Add New TIP Project
B40-08	Sparta Road SUP	Add New TIP Project
C50-01	Ashley Drive Connection	Add New TIP Project
D50-02	Front Ave Downtown Collector	Add New TIP Project
H30-05c	Warriors Path Upgrade Phase 3	Add New TIP Project
H50-04a	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	Add New TIP Project
N40-06	Nolanville Railroad Crossing Safety	Add New TIP Project
N40-11	Nolan Creek Off System Trail	Add New TIP Project
T40-13b	Georgetown Railroad Trail Phase 2	Add New TIP Project
T50-07	Cedar Road Safety Crossing	Add New TIP Project
W40-04b	Loop 121 Phase 2	Add New TIP Project
B45-13	E Central Ave Bridge	Revised Funding Amounts
C45-01	Fort Cavazos Access Ramps	Revised Let Date, Funding Amounts, and Category
K30-13a	Chaparral Road Phase 1a	Revised Let Date, Funding Amounts, and Project Limits
W35-01 (2)	US 190 Bypass	Revised Funding Amounts

Additional Notes

On May 15, 2024, Policy Board approved the 2023 Project Call Funding Scenario 7, which included five projects to be funded by CAT 2: Metropolitan and Urban Corridor Projects; four of which are listed below:

- C50-04d - BUS 190 Phase 4
- H40-03c - FM 3481 @ Chaparral Road
- T35-36a - Veterans Memorial Blvd Enhancements

These four projects cannot be incorporated into the TIP or amended within this quarterly amendment. The listed projects were not included in the FY2025 Unified Transportation Program (UTP). Once these projects are incorporated into the UTP, they will be eligible for inclusion or amendments within the TIP.

Plan Adoption Schedule

Date	Activity
September 11, 2024	TAC reviews proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing
September 18, 2024	TPPB reviews proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing
September 23 – October 7, 2024	Public Comment Period
September 28, 2024 5:00 - 6:00 pm	Public Meeting #1: Nolanville City Hall 101 N. 5th Street Nolanville, TX 76548
September 30, 2024 5:00 - 6:00 pm	Public Meeting #2: Sun Country Cycling 1719 W Ave M, Suite C Temple, TX 76504
October 3, 2024 5:30 – 6:30 pm	Public Meeting #3: Harker Heights Public Library 400 Indian Trail Harker Heights, TX 76548
October 2, 2024	TAC considers recommending approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing
October 16, 2024	TPPB considers approval of proposed amendments to the FY25-28 TIP and 2050 MTP Project Listing

Action Needed: Consider recommending approval of amendments to the FY25-28 Transportation Improvement Plan (TIP) and 2050 Metropolitan Transportation Plan (MTP) Project Listing as stated.

KTMPO Short Range Funded Projects (FY25-28 TIP)

Category 2

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
C50-04d	N/A	BUS 190 Phase 4	Robertson Ave to E Ave D	Remove two-way shared left turn lane on BUS 190 from Robertson Ave to E Ave D, construct a raised median, and add an 11' shared use path and 6' sidewalk.	10	\$ 10,133,000	2027	2M
T35-36a	0320-01-074	Veterans Memorial Blvd Enhancements	Ave O to .15 mi S of Ave U	Widen from 4 lane undivided to 4 lane divided roadway with a curb & gutter, and hike & bike trails to incorporate multi-modal design	5	\$ 15,000,000	2026	2M, 10
W35-01	0231-01-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to US 190 W of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	\$ 127,975,830	2026	2M
W40-04b	2502-01-024	Loop 121 Phase 2	US 190/IH 14 to IH35	Widen Loop 121 from US190/IH 14 to IH 35 from 2 to 4 lane divided roadway with a raised median, 10 ft Shared Use Path (SUP) on the north and east side, and 6 ft sidewalk on the south and west side	6	\$ 32,480,000	2028	2M
H40-03c	3409-01-011	FM 3481 @ Chaparral Road	0.3 mi N of Chaparral Road to 0.3 mi S of Chaparral Road	Construct new signalized intersection on FM 3481 approximately 0.12 mi S of existing intersection. Realign Chaparral Road and widen to 4-lanes with a continuous center turn lane and 12 ft shared use paths on both sides.	27	\$ 6,678,325	2028	2M, 3LC

Category 7

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
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A45-02	0909-36-191	HCTD Bus Replacement	Hill Country Transit to Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation	N/A	\$ 2,354,957	2025	7
C50-01	0909-39-136	Ashley Drive Connection	Concord Drive to FM 116 (N. 1st Street)	Extend Ashley Dr. to connect to FM 116 by constructing a 2-way, 4-lane, undivided street with sidewalks on both sides. Design and construct an intersection at FM 116.	5	\$ 1,267,000	2026	7
N40-06	0909-36-208	Railroad Crossing Safety	Pleasant Hill to Jackrabbit	Improve the at-grade railroad crossing at Pleasant Hill Rd and Jackrabbit Rd to include signal improvements, street widening, and track leveling.	10	\$ 731,910	2025	7
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMA surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road	46	\$ 2,100,000	2026	7
B40-07a	0909-36-210	Connell Street Reconstruction Phase 1	Loop 121 to 0.3 miles between Huey Rd and Laila Ln	Widen Connell St from Loop 121 to 0.3 miles between Huey Rd and Laila Ln from 2 to 4 lanes with a 5' sidewalk.	12	\$ 4,695,000	2027	7
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd) to IH-35.	2	\$ 3,516,714	2027	7
T40-13b	0909-36-212	Georgetown Railroad Trail Phase 2	Leon River to S 31st St (FM 1741)	Construct 10 foot wide hike/bike trail along the old Georgetown Railroad from the Leon River to S 31st St (FM 1741) and renovate the historic MK&T Truss Bridge.	7	\$ 3,500,000	2027	7
D50-02	0909-36-211	Front Ave Downtown Connector	E Main St. to Settlers Point Plaza	Reconstruct Front Ave between E Main St and Settlers Point Plaza as a 2-lane asphalt roadway with curb and gutter; add a 10-foot wide shared use path and reconstruct the existing culvert.	15	\$ 1,490,630	2028	7
H30-05c	0909-36-209	Warriors Path Upgrade Phase 3	Old Nolanville Road to Nolan Middle School	Upgrade Warriors Path between Nolan MS and Old Nolanville Road by adding a left turn lane, curb & gutter, and sidewalks; add a traffic signal at the Old Nolanville Rd intersection.	11	\$ 5,500,000	2028	7

K30-13a	0909-36-175	Chaparral Rd Phase 1A	Trimmier Rd to E Trimmier Rd	Widen Chaparral Rd between Trimmier Rd and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.	4	\$ 32,880,000	2028	7
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Category 9 TAP

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
R45-04	0909-36-202	Morgan's Point Resort TA Path	Lake Belton HS to Sobrante Rd	Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd.	N/A	\$ 3,848,115	2025	9 TAP
R45-02	0909-36-200	Holland Downtown Pedestrian Improvements	Front St to Lexington St	The project will construct 12-foot wide sidewalks along W. Travis St from Front St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage.	N/A	\$ 1,663,070	2025	9 TAP
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	\$ 835,054	2025	9 TAP
H50-04a	2696-02-010	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	0.3 mi. S of IH-14 to 0.3 mi. N of IH-14	Construct sidewalks along both sides of FM 3423 (Indian Trail Drive) from 0.3 mi. S of IH-14 (the Plaza) to 0.3 mi. N of IH-14 (Mcdonalds).	8	\$ 1,210,000	2026	9TAP
R45-03	0909-36-201	Little River-Academy School & Neighborhood Connector	Lamar St to SH 95	Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. Main St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signage.	N/A	\$ 4,127,817	2026	9 TAP
S45-07	0909-36-203	Village of Salado Mill Creek Dr Downtown Connector	N Chisolm Trail to N. Main St	The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Trail to the existing sidewalk at N Main St. The project will also include ADA curb ramps and signage	N/A	\$ 1,080,172	2026	9 TAP

B40-08	0909-36-205	Sparta Road SUP	Tiger Dr to Dunn's Canyon Rd	Construct a protected right-turn lane on Loop 121 into Sparta Rd, and a 10-foot Shared Use Path (SUP) along Sparta Rd from Tiger Dr to Dunn's Canyon Rd and then north along Dunn's Canyon Rd to Tiger Drive.	1	\$ 845,000	2027	9TAP
T50-07	0909-36-206	Cedar Road Safety Crossing	Cedar Road to Cypress Creek Apartments	Install pedestrian-activated HAWK traffic signal and crosswalk	17	\$ 200,000	2027	9TAP
N40-11	0909-36-207	Nolan Creek Off System Trail	Bridge on Old Nolanville Road to Main St	Construct a 1.23 mile 10 ft. multi-use pedestrian trail along Nolan Creek from Old Nolanville Rd east to near Ridgeway Ct @ Harvest Dr and then north to Main St & the IH-14 frontage road.	20	\$ 3,250,000	2028	9TAP

Category 10 CR

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
A45-03	0909-36-197	HCTD Micro Transit Technology	Hill Country Transit	Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services	N/A	\$ 1,136,166	2025	10 CR
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	\$ 647,024	2025	10 CR
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	\$ 3,240,000	2026	10 CR
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	\$ 2,000,000	2026	10 CR

Other

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
C45-01	3623-01-004	Fort Cavazos Access Ramps	From Old Georgetown Rd to BNSF Railway	Construct an entrance ramp from SH 9 on to W Tank Destroyer Blvd and an exit ramp from SH 9 on to Old Georgetown Rd.	11	\$ 11,822,489	2025	3
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring St	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	\$ 6,250,000	2025	10

K45-05	5000-00-189	Killeen NEVI Project	2511 Trimmier Rd, Killeen, Texas 76542	Install 4 Direct Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 14)	N/A	\$ 1,202,800	2025	10 NEVI
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Item #6

**Presentation from Hill Country Transit
District on MicroTransit Service
operations**



October 2, 2024

Technical Advisory Committee

Agenda Item # 6

Presentation from Hill Country Transit District on MicroTransit Service Operations

Hill Country Transit District will provide an update on MicroTransit Service Operations.

Action Needed: No action needed; for discussion only.

Item #7

**Public Input received through Previous
Month**

Public Input Received through Previous Month

KTMPo has been collecting public comments received online, via emails, public hearings, meetings, social media accounts, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in meeting packet.

Public Comment Log				
Date	Means of Public Comment	Public Comment	Public Comment Topic	Jurisdiction
9/6/2024	Website	Public Transportation in zipcode 76549	Public Transit	HCTD
9/8/2024	Website	Signs at two places on 31st say closed after 9/3 (two places on 31st)	City of Temple	HCTD

Action Needed: No action needed; for discussion only.

Item #8

Directors Update

Director’s Update

a) Listed below are the upcoming KTMPO meetings:

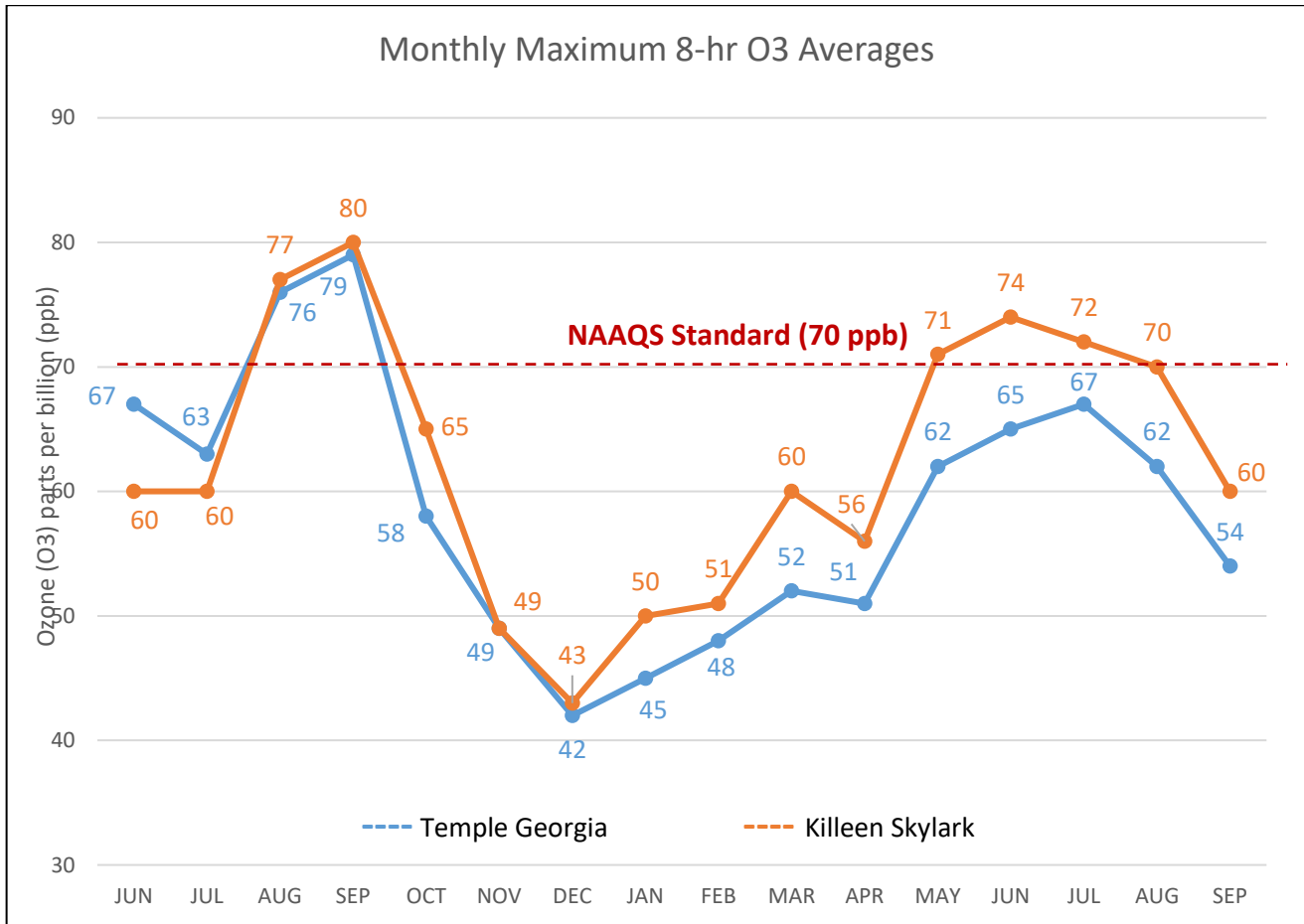
- October 16, 2024 – Transportation Planning Advisory Committee
- October 22, 2024 – Freight Advisory Committee
- November 21, 2024 – Central Texas Regional Transportation Advisory Group
- December 11, 2024 – Bicycle and Pedestrian Advisory Committee

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

b) Other Updates:

- Association of Metropolitan Planning Organizations (AMPO) Annual Conference Update
- October 30, 2024 – Central Texas Public Transportation Summit: Forging New Routes, Connecting Vision with Action. 9:00am-3:30pm. Registration link: [Click here](#)
- HSIP Project Call
 - 10% local match covered by TxDOT this year
 - Deadline is October 30, 2024

c) Air Quality



Compliance with EPA Ozone				3-year average (Calculated on October 1, 2024)
Standard: 4th Highest Annual Value				
2022	2023	2024*		
Temple	67	76	61	68
Killeen	69	76	70	72

Action Needed: No action needed; for discussion only.

KTMPO Meeting Attendance

KTMO TPPB Meeting Attendance

Entity	Name	Date Appointed	10/25/2023	11/15/2023	12/13/2023	1/24/2024	2/21/2024	3/20/2024	4/17/2023	5/15/2024	6/19/2024	7/24/2024	8/21/2024	9/18/2024	
Belton	Mayor David Leigh	1/14/2020	M	Meeting Canceled	M	P	M	M	M	M	Meeting Canceled	M	Meeting Canceled	M	
Copperas Cove	Councilmember Fred Chavez	1/24/2023	-		-	M	M	M	P	P(O)		M		M	OP
Harker Heights	Mayor Michael Blomquist	5/16/2023	P		M	M	M	M	P	M		P		P	
Killeen	Councilmember Riakos Adams	7/25/2022	M		M	M	M	M	-	M		M		M	
Killeen	Councilmember Ramon Alvarez	7/25/2022	-		-	M	-	M	M	M		M		M	
Killeen	Councilmember Joseph Solomon	9/6/2023	-		/	/	/	/	/	/		/		-	
Temple	Mayor Tim Davis	8/15/2013	P		P	M	M	P	M	M		M		M	
Temple	Councilmember Susan Long	5/17/2018	M		M	M	M	-	M	M		M		M	
Temple	Councilmember Mike Pilkington	11/16/2023	-		-	P	M	P	M	M		M		M	
Bell County	Judge David Blackburn	3/11/2019	P		P(O)	P	-	-	P	P		P		M	
Bell County #2	Commissioner Bobby Whitson	6/17/2024	-		-	-	-	-	-	-		-		M	
Coryell County	Judge Roger Miller	-	O		M	M	-	M	M	M		M		M	
Lampasas County	Bobby Carroll	6/28/2021	-		-	-	-	-	-	-		-		-	
TxDOT Waco District	Stan Swiatek	-	M		P	M	-	P	M	P		P		-	
TxDOT Brownwood District	Greg Cedillo	1/17/2023	-		O	P	-	P(O)	-	-		-		-	
HCTD	Raymond Suarez	10/25/2023	M	P	-	M	M	P	M	M	P				

Attendance Legend	
Member	M
Proxy	P
Online	O
Not Present	-

KTMO TAC Meeting Attendance

Entity	Name	Date Appointed	10/4/2023	11/4/2023	12/6/2023	1/10/2024	2/14/2024	3/6/2024	4/3/2024	5/1/2024	6/5/2024	7/10/2024	8/7/2024	9/4/2024
Belton	Bob Van Til	10/13/2020	M	M	M	M	M	M	-	P	Meeting Canceled	M	Meeting Canceled	P
Copperas Cove	Bobby Lewis	11/20/2018	P	M	M	M	M	M	M	M		M		M
Harker Heights	Kristina Ramirez	11/10/2020	P	M	M	M	P	M	M	M		M		P
Killeen	Kent Cagle	1/14/2020	M	M	M	P	P	-	-	-		P		P
Temple	Jason Deckman	3/17/2021	M	M	M	M	M	M	M	M		M		M
Bell County	Bryan Neaves		M	M	M	M	M	M	M	M		M		M
Coryell County	Judge Roger Miller		-	-	O	M	O	M	-	-		-		M
Lampasas County	Bobby Carroll	6/28/2021	-	-	-	-	-	-	-	-		-		-
HCTD	Darrell Burtner	10/23/2020	-	P	P	M	M	M	M	M		M		M
Small and Rural Rep	Bert Henry	7/24/2024	-	-	-	M	-	M	M	O		-		M
TxDOT Waco District	Victor Goebel	12/4/2017	O	O	O	O	M	-	M	M		M		P
TxDOT Brownwood District	Jason Scantling				P	-	-	-	O(P)	O		O		OP

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Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
KTMPPO	TMA
Killeen – Temple Metropolitan Planning Organization	Transportation Management Area
TPPB (KTMPPO)	MAP - 21
Transportation Planning Policy Board	Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012)
TAC (KTMPPO)	SAFETEA – LU
Technical Advisory Committee	Safe, Accountable, Flexible, Efficient Transportation Equity Act
FHWA	MPO
U.S. Department of Transportation Federal Highway Administration	Metropolitan Planning Organization
FTA	UPWP
U.S. Department of Transportation Federal Transit Administration	Unified Planning Work Program
TxDOT	MTP
Texas Department of Transportation	Metropolitan Transportation Plan
TCEQ	TIP
Texas Commission on Environmental Quality	Transportation Improvement Program
TTI	STIP
Texas A&M Transportation Institute	Statewide Transportation Improvement Program
CTCOG	STP-MM
Central Texas Council of Governments	Surface Transportation Program – Metropolitan Mobility
HCTD or “The HOP”	TAP
Hill Country Transit District	Transportation Alternatives Program
CTRTAG	UTP
Central Texas Regional Transportation Advisory Group	Unified Transportation Program
BPAC	CMAQ
Bicycle and Pedestrian Advisory Committee	Congestion Mitigation and Air Quality Improvement Program
	UA or UZA
	Urbanized Area
	EJ or “Title VI”
	Environmental Justice
	CMP
	Congestion Management Process
	ITS
	Intelligent Transportation Systems
	NAAQS
	National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmppo.org. Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

End of Packet
