

## KTMPO Short Range Funded Projects (FY25-28 TIP)

### Category 2

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
C50-04d	N/A	BUS 190 Phase 4	From Robertson Ave to E Ave D	Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared use path and 6' sidewalk.	10	\$ 10,133,000	2025	2M
T35-36a	0320-01-074	Veterans Memorial Blvd Enhancements	From Avenue M to Avenue U	Widen from 4 lane undivided to 4 lane divided roadway with a curb & gutter, and hike & bike trails to incorporate multi-modal design	5	\$ 15,000,000	2026	2M, 10
W35-01	0231-01-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to US 190 W of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	\$ 127,975,830	2026	<b>2M</b>
H40-03c	N/A	Chaparral Road Phase 3	From FM 3481 to Rosewood Drive in Killeen	This project will realign Chaparral Road to improve line of site along the roadway and at the intersection with FM 3481. The project will consist of four 11' lanes, a 16' turn lane, 12 ft shared use paths in each direction, vegetative buffers, and a sound wall. This project will also be coordinated with intersection traffic control improvements on FM 3481.	27	\$ 5,678,325	2027	2M
W40-04b	N/A	Loop 121 Phase 2	From US 190/IH 14 to IH35	Widen from 2 to 4 lane divided roadway with raised median, 10' SUP on the north and east side, 6' sidewalk on the south and west side	6	\$ 21,280,000	2027	2M
C45-01	3623-01-004	Fort Cavazos Access Ramps	From Old Georgetown Rd to BNSF Lampasas Line	Construct an entrance ramp from SH 9 on to W Tank Destroyer Blvd and an exit ramp from SH 9 on to Old Georgetown Rd.	11	\$ 11,822,489	2028	2M

### Category 7

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
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A45-02	0909-36-191	HCTD Bus Replacement	Hill Country Transit to Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation	N/A	\$ 2,354,957	2025	7
C50-01	N/A	Ashley Drive Connection	From Concord Drive to FM 116 (N. 1st Street)	Extend Ashley Dr. to connect to FM 116 by constructing a 2-way, 4-lane, undivided street with sidewalks on both sides. Design and construct an intersection at FM 116.	5	\$ 1,267,000	2025	7
H30-05b	0909-36-171	Warrior's Path Phase 2	FM 2410 (E Knights Rd) to Pontotoc Trace	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, and adding a 6 ft sidewalk on the west side of the road.	36	\$ 5,455,014	2025	7
H30-05c	N/A	Warriors Path Upgrade Phase 3	From Old Nolanville Road to Nolan Middle School (end of Phase 1)	Phase 3 consists of upgrading the existing roadway, adding storm sewer, adding sidewalks and adding a traffic signal at the north end of Warriors Path. This will add roadway capacity, improve motorists safety, improve pedestrian safety, improve school bus safety, & improve roadway drainage.	11	\$ 5,500,000	2025	7
N40-06	N/A	Railroad Crossing Safety	From Pleasant Hill to Jackrabbit	Project includes all needed repairs at the crossing to include signal improvements, street widening and track leveling.	10	\$ 540,000	2025	7
K30-13a	0909-36-175	Chaparral Rd Phase 1	SH 195 to Trimmier Rd	Widen Chaparral Rd between SH 195 and Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.	4	\$ 54,000,000	2026	7
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road	46	\$ 2,266,255	2026	7
B40-07	N/A	Connell Street Phase 1	From IH 14 to Loop 121	Widen from 2 to 4 lanes with 10' SUP and 5' sidewalk. Major Collector-Plan Classification.	12	\$ 4,695,000	2027	7
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd) to IH-35.	2	\$ 3,516,714	2027	7
T40-13b	N/A	Georgetown Railroad Trail Phase 2	From Leon River (City Limits) to S 31st St (FM 1741)	Construct 10 foot wide hike/bike trail along railroad right-of-way and renovate historic MK&T Truss Bridge	7	\$ 3,500,000	2027	7

D50-02	N/A	Front Ave Downtown Connector	From E. Main St. to Settlers Point Plaza	This project will construct a 2-lane asphalt roadway. This will include the installation of curb and gutter along the project extents. This project will also construct a 10-foot wide shared use path, and reconstruct the current culvert.	15	\$ 1,490,630	2028	7	
<b>Category 9 TAP</b>									
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category	
B40-08	N/A	Sparta Road SUP	Sparta Rd at Tiger Dr to Dunn's Canyon Rd ending at existing sidewalk on Dunn's Canyon	Construct a protected right-turn lane at Belton ISD and Loop 121 and a 10-foot SUP beginning at Sparta Road and Tiger Drive, extend westward on Sparta Road into Chisholm Trail Park walking path that is parallel to Dunn's Canyon Road and will end approximately 300 feet from the park entrance on Dunn's Canyon Road that connects in with existing shared used path.	1	\$ 845,000	2025	9TAP	
R45-04	0909-36-202	Morgan's Point Resort TA Path	Lake Belton HS to Sobrante Rd	Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd.	N/A	\$ 3,848,115	2025	<b>9 TAP</b>	
R45-02	0909-36-200	Holland Downtown Pedestrian Improvements	Front St to Lexington ST	The project will construct 12-foot wide sidewalks along W. Travis St from Front St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage.	N/A	\$ 1,663,070	2025	<b>9 TAP</b>	
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	\$ 835,054	2025	<b>9 TAP</b>	
H50-04a	N/A	FM 3423 (Indian Trail Drive) Sidewalk Phase 1	0.3 mi. S of IH-14 to 0.3 mi. N of IH-14	Construct sidewalks along both sides of FM 3423 (Indian Trail Drive) from 0.3 mi. S of IH-14 (the Plaza) to 0.3 mi. N of IH-14 (Mcdonalds).	8	\$ 1,210,000	2026	9TAP	
R45-03	0909-36-201	Little River-Academy School & Neighborhood Connector	Lamar St to SH 95	Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. Main St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signange	N/A	\$ 4,127,817	2026	<b>9 TAP</b>	

S45-07	0909-36-203	Village of Salado Mill Creek Dr Downtown Connector	N Chisolm Trail to N. Main St	The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Trail to the existing sidewalk at N Main St. The project will also include ADA curb ramps and signage	N/A	\$ 1,080,172	2026	9 TAP
T50-07	N/A	Cedar Road Safety Crossing	Cedar Road to Cypress Creek Apartments	Install pedestrian-activated HAWK traffic signal and crosswalk	17	\$ 200,000	2027	9TAP
N40-11	N/A	Nolan Creek Off System Trail	Bridge on Old Nolanville Road to Main Street	Construct a 1.23 mile 10 ft. multi-use pedestrian trail bordering Nolan Creek. Connects to N40-03 Old Nolanville Road Bridge Expansion Project, HOP Bus Stop & US 190/14 Evacuation Corridor.	20	\$ 3,250,000	2028	9TAP
<b>Category 10 CR</b>								
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
A45-03	0909-36-197	HCTD Micro Transit Technology	Hill Country Transit	Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services	N/A	\$ 1,136,166	2025	10 CR
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	\$ 769,584	2025	10 CR
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	\$ 3,853,727	2026	10 CR
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	\$ 2,336,487	2026	10 CR
<b>Other</b>								
10	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
K45-05	5000-00-189	Killeen NEVI Project	2511 Trimmier Rd, Killeen, Texas 76542	Install 4 Direct Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 14)	N/A	\$ 1,202,800	2025	10 NEVI
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring ST	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	\$ 6,250,000	2026	10

## KTMPO Short-Range Funded Projects FY29-34

### Roadway Projects

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
C50-04c	N/A	BUS 190 Phase 3	S Main St / Hwy Ave / Leonhard St to Robertson Ave	Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared use path and 6' sidewalk.	22	\$ 7,296,000	2029	CAT 2
W50-01	N/A	SL 363 East Phase 1	North IH 35 to US 190	The ultimate design for this segment of SL 363 will be a full freeway segment with main lanes and frontage roads. This project will be phase 1 to reconstruct and widen SL 363 from 2 to 4 lanes divided by building the ultimate frontage roads and signalized intersections only.	2	\$ 70,000,000	2030	CAT 2
W35-04b	N/A	FM 439 Phase 2	SP 439 to FM 93	The project would widen FM 439 from 2 lanes to a 4 lane divided highway with improved bicycle and pedestrian facilities.	8	\$ 23,000,000	2031	CAT 2
B45-12	N/A	IH 35 Safety Improvements	IH 14 to Loop 363	Redesign, possibly add messaging boards, striping, improve pavement, and other safety improvements. May include additional speed reduction, pavement alterations (texturing), on-off ramp modifications, and other safety-oriented modifications.	4	\$ 1,800,000	TBD	CAT 2
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
C45-04a	N/A	West Ave B Phase 1	N 1st Street to Courtney Lane	Construct an additional lane on the north side of W Ave B. Drainage improvements, a shared use path, landscaping, and safety lighting will also be included.	8	\$ 10,062,000	2029	CAT 7
C45-04b	N/A	West Ave B Phase 2	Courtney Lane to Bermuda Street	Construct an additional lane on the north side of W Ave B. Drainage improvements, a shared use path, landscaping, and safety lighting will also be included.	6	\$ 17,241,000	2029	CAT 7

N40-07	N/A	Warriors Path to IH 14	Old Nolanville Road to East Central Texas Expressway	Reliver segment between Highway 2410 and Old Nolanville Road (ONR) to Interstate 14 by way of Warriors Path extension between ONR and I 14 Frontage Road.	7	\$ 10,140,000	2030	CAT 7
B50-01	N/A	FM 93 (6th Ave) Pavement Improvements	Main Street (FM317) at 6th Avenue to 6th Avenue to IH-35	Refreshing the streetscape by milling overlaying the travel lanes. Major Arterial -T_Plan Classification.	3	\$ 987,000	TBD	CAT 7
B40-11b	N/A	Wheat Road Phase 2	IH 14 to FM93/2nd	This project proposes constructing 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector-T-Plan Classification	13	\$ 4,052,000	TBD	CAT 7
B45-10a	N/A	Southwest Parkway Phase 1	Loop 121 to Mesquite Road	New construction 60-foot ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk. Minor Collector-T-Plan Classification.	16	\$ 6,038,000	TBD	CAT 7
B40-11a	N/A	Wheat Road Phase 1	Red Rock to Sparta Road	This project proposes constructing a 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector- T-Plan Classification	19	\$ 6,357,000	TBD	CAT 7

### Livability Projects

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
T50-09	N/A	Crossroads Park Safety Crossing	Research Loop to Prairie View Rd / Stonehollow Drive	Install crosswalks and pedestrian-activated rectangular rapid-flashing beacons at regional park complex	28	\$ 400,000	2029	CAT 7
B50-08	N/A	FM 436 Sidewalks	FM 436 from Tyler Street to Shady Lane	Construct a 10-foot wide sidewalk on the north side of FM 436 (Holland Road) that begins at Tyler Street and ends at Shady Lane. This will connect into the sidewalk system that extends on FM 436 (Holland Road) to IH 35 sidewalk system, to Liberty Park and other locations closing the gap in the Trail/park system.	15	\$ 831,000	TBD	CAT 7
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
T45-02	N/A	3rd Street Sidewalks	Mayborn Civic Center to Avenue A	Construct and repair sidewalks to close gaps, install ADA-compliant ramps, crosswalks, and landscaping.	3	\$ 3,500,000	TBD	CAT 9
B45-01b	N/A	Belton GT Rails to Trails Phase 2	FM 93 at IH35 to Veterans' Way	The project when all phases are completed will construct a 12-foot SUP that will connect South Belton (B40-05) project along IH35 frontage road, connect Georgetown RR trail, and continue to the Leon River Bridge crossing and Temple project T40-13.	5	\$ 1,864,000	TBD	CAT 9

B45-07	N/A	Ave H & Pearl Street Sidewalk	Saunders Street along Ave. H to S. Pearl to Along S. Pearl Street from W. Ave. H to W. Ave D (N)	The project would construct a 6-foot concrete sidewalk on the west side of S. Pearl Street adjacent to the curb and 6-foot sidewalk on the north side of W. Ave. H adjacent to the curb.	10	\$ 1,016,154	TBD	CAT 9
KTMPD ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
C50-04a	N/A	BUS 190 Phase 1 - Pedestrian Improvements	Ave. D to Constitution Dr.	Construct 6 foot wide concrete sidewalk along the north side of Business US 190.	9	\$ 3,240,000	2029	CAT 10CR
H50-05	N/A	Millers Crossing Pedestrian Improvements	Grizzly Trail (Southern Limit) to E. Central Texas Expressway (Northern Limit)	6'-8' wide sidewalks from Grizzly Trail to E. Central Texas Expressway.	32	\$ 334,500	2030	CAT 10CR
B45-05	N/A	Commerce/Industrial Park Blvd SUP	Main Street (SH 317) to Sparta Road	Construct 10' SUP on east side of Commerce Street and north side of Industrial Park Road; provide curb and gutter along pavement edge on Commerce Street.	6	\$ 1,880,000	TBD	CAT 10CR
B45-01a	N/A	Belton GT Rails to Trails Phase 1	Leon River Bridge to IH 35	The project when all phases are completed will construct a 12-foot SUP that will connect South Belton (B40-05) project along IH35 frontage road, connect Georgetown RR trail, and continue to the Leon River Bridge crossing and Temple project T40-13.	11	\$ 3,558,000	TBD	CAT 10CR
B50-05	N/A	SH 317 (Main Street) Sidewalk	Industrial Park Road to N Greenbriar Street	Construct a 5-foot sidewalk back of curb on the west side of Main Street beginning at Industrial Park Road and extending north to Greenbriar Street.	12	\$ 892,000	TBD	CAT 10CR
B45-06	N/A	Central Ave Sidewalk	Main Street (SH 317) to Pearl St. at Yetti Polk Park Bridge	Replace sidewalk on W. Central with an 8-foot ADA compliant Sidewalk on north side.	18	\$ 278,000	TBD	CAT 10CR

## KTMPO Long-Range Funded Projects FY2035-2050

### Roadway Projects

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
C50-04b	N/A	BUS 190 Phase 2	Robertson Ave to E Ave D	Remove two-way shared left turn lane and construct a raised median. Construct an 11' shared use path and 6' sidewalk.	15	\$ 10,503,000	2035	CAT 2
W30-21	N/A	SL 363 at FM 2305	FM 2305 to FM 2305	This project would reconstruct the interchange at FM 2305 and LP 363 and provide safe bike/pedestrian access.	13	\$ 20,000,000	2035	CAT 2
W35-04c	N/A	FM 439 Phase 3	SP 439 to FM 93'	The project would widen FM 439 from 2 lanes to a 4 lane divided highway with improved bicycle and pedestrian facilities.	12	\$ 18,000,000	2035	CAT 2
W35-03	N/A	IH 14 at Nola Ruth	From 0.25 miles west of Nola Ruth to 0.25 miles east of Nola Ruth	This project will reconstruct the existing Nola Ruth underpass, realign the eastbound frontage road, provide a continuous westbound frontage road, and eliminate the Edwards Drive direct connector ramp.	7	\$ 75,000,000	2035	CAT 2
H15-01	N/A	FM 3423 (Indian Trail Drive)	From Business 190 (Veteran's Memorial Boulevard) to I-14	This project consists of adding a center turn lane, continuation of a fourth lane, drainage improvements, and sidewalks north of Clore Road. This will add roadway capacity, improve pedestrian safety, improve school bus safety, & improve roadway drainage.	23	\$ 5,866,900	2040	CAT 2
H45-01a	N/A	FM 2410 (Knights Way) Phase 1	From Cedar Knob Road to Warriors Path	Phase 1 consists of upgrading existing roadway from two lanes to four 12' lanes, adding a 16' wide continuous turn lane and adding sidewalks.	19	\$ 6,664,800	2045	CAT 2
H30-01a	N/A	BUS 190 (VMB) Phase 1	From Eastern City Limits with Nolanville to Indian Trail Drive	This project consists of a road diet, intent is to reduce the number of lanes, add a bike lane, add curb & gutter and add pedestrian sidewalks. This project will improve pedestrian mobility along the road, along with increasing vehicular and pedestrian safety.	25	\$ 4,206,300	2050	CAT 2



H30-01c	N/A	BUS 190 (VMB) Phase 3	From Ann Boulevard to Indian Trail (FM 3423)	This project consists of a road diet, intent is to reduce the number of lanes, add a bike lane, add curb & gutter and add pedestrian sidewalks. This project will improve pedestrian mobility along the road, along with increasing vehicular and pedestrian safety.	16	\$ 4,623,500	TBD	CAT 2
H30-01b	N/A	BUS 190 (VMB) Phase 2	From Western City Limits with Killeen to Ann Boulevard	This project consists of a road diet, intent is to reduce the number of lanes, add a bike lane, add curb & gutter and add pedestrian sidewalks. This project will improve pedestrian mobility along the road, along with increasing vehicular and pedestrian safety.	18	\$ 4,623,500	TBD	CAT 2
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
D50-01	N/A	Goates Road Neighborhood Connector	From Goates Rd. to Along Goates Rd. to Shelly Ln. & along Old 81 to Shelly Ln.	Construction of a 2-lane asphalt roadway surface that includes curb and gutter with a 6'-wide sidewalk. The project also includes crosswalks, ramps, ADA-compliant driveway crossings, and signage.	28	\$ 3,117,890	2035	CAT 7
C45-06a	N/A	Big Divide Road Phase 1	From Colorado Dr. to US HWY 190	Widen Big Divide Rd. to a 4-lane collector from Colorado Dr. to US HW 190 in order to improve overall mobility and access to the City.	17	\$ 25,594,000	2035	CAT 7
T50-05	N/A	E Young Safety Realignment	From Lower Troy Road to State Loop 363	Re-align and reconstruct as community collector with center-turn lane and 6' sidewalks	22	\$ 11,000,000	2035	CAT 7
T50-04	N/A	Hartrick Bluff Road Widening	From FM 93 to Temple ETJ boundary	Reconstruct and widen to collector road with center-turn lane	37	\$ 4,000,000	2035	CAT 7
C45-03	N/A	Courtney Lane	From Fairbanks Street to N 1st Street (FM 116)	Reconstruct 2-lane minor collector with continuous two-way left turn lane. Additional project elements include: a 10' SUP, 6' sidewalk, storm sewer system, landscaping, and safety lighting.	25	\$ 7,392,000	2035	CAT 7
T50-02	N/A	Lake Pointe Drive Extension	From State Highway 317 to ~600 ft west of BISD property	Construct a 2-lane roadway with 8ft shared-use path to extend Lake Pointe Drive west to connect High Point Elementary School and Lake Belton High School.	21	\$ 4,648,820	2035	CAT 7
N40-12	N/A	Jackrabbit Flat Road Freight Improvement	From East CTX Expressway to Paddy Hamilton	Widen shoulders and reconstruction of roadway to support freight travel to/from Business District. Connects Expressway to HWY 93.	31	\$ 5,510,000	2035	CAT 7
C50-02	N/A	Mashburn Road Bridge	From Mashburn Rd. to Risen Star Ln.	Construct a 4 lane collector and an overpass over US HWY 190 to connect Mashburn Rd. & Risen Star Ln.	24	\$ 7,893,000	2035	CAT 7
C45-06c	N/A	Big Divide Road Phase 3	From US HWY 190 to FM 2808	Construct a 4 lane collector to connect US 190 to FM 2808.	18	\$ 22,250,000	2035	CAT 7

B30-02b	N/A	Shanklin Road West Phase 2	From Shanklin Rd. N-S to IH 35	120-foot ROW; 4 lanes with 10-foot shared use path and 5-foot sidewalk. Major Arterial-T-Plan Classification.	20	\$ 7,905,000	TBD	CAT 7
B50-03	N/A	W 6th Ave	From SH317 (Main Street) to Shine Street and up to W. MLK Jr. Ave	This project would provide 60-feet of ROW, 2-lanes-undivided with a 5-foot sidewalk on both sides of the roadway. This may begin with a wider ROW at Main and taper down to accommodate existing conditions. T-Plan Classification-amendment pending.	23	\$ 2,745,000	TBD	CAT 7
B45-08a	N/A	Mesquite Road Phase 1	From IH 35 Frontage Rd to Future Southwest Parkway	Original Project was from IH35 to Shanklin Rd. N-S Project is split into two phases this phase will widen to 60-feet of ROW, 3 lanes with 5-foot sidewalks on both sides. Minor Collector-T-Plan Classification.	26	\$ 2,825,000	TBD	CAT 7
B50-04	N/A	Taylor Valley Road	From FM 93/IH35 to Eastern City Limits	60-feet of ROW, with 2 lanes undivided and 5-foot sidewalks on both side of the roadway. T-Plan Classification-amendment pending.	27	\$ 6,719,000	TBD	CAT 7
B40-11c	N/A	Wheat Road Phase 3	From FM 93 to Sparta Road	This project proposes constructing 3 Lanes with 5' Sidewalks on both sides of the road. Minor Collector-T-Plan Classification	29	\$ 27,449,000	TBD	CAT 7
T50-06	N/A	E Ave H Expansion	From Public Works Service Center entrance to Bob White Road	Reconstruct E Ave H as a 2 lane neighborhood collector with sidewalk	30	\$ 2,788,794	TBD	CAT 7
T50-03	N/A	Midway Drive Reconstruction	From I-35 to Hickory Drive	Reconstruct roadway with center-turn lane, shared-use path, and school zone pedestrian crossing	32	\$ 25,000,000	TBD	CAT 7
B30-01	N/A	George Wilson Road Extension	From FM 93 at George Wilson Rd to FM 439	New Construction: 100-foot ROW. Construct 2 lane undivided roadway with 10-foot SUP.	33	\$ 8,779,000	TBD	CAT 7
B40-09	N/A	West Ave D	From Near Kennedy Court to Wheat Road	New Construction-80 foot ROW, 2 lane road, 10-foot Shared Use Path (SUP). Minor Collector-T-Plan Classification.	34	\$ 4,576,000	TBD	CAT 7
B45-09	N/A	Toll Bridge Road	From Elmer King Road at IH 35 to Shanklin Road	Phase 1: 3-lane with 10' wide SUP both sides; Phase 2: add an additional lane for an ultimate 4-lanes undivided with a 10-foot wide SUP, all within 80 foot of ROW (Collector).	35	\$ 5,527,350	TBD	CAT 7
B30-03	N/A	Belton Outer Loop East	From IH 35 at Shanklin Rd to FM 436	New construction: 120-foot ROW, 2 lane undivided 10-foot shared use path and 5-foot sidewalk. Major Arterial-T-Plan Classification.	36	\$ 14,288,000	TBD	CAT 7
B45-11	N/A	Shanklin Road N-S	From Loop 121 to Shanklin E-W	New construction: 80-ROW, Construct 3 lanes undivided, 41' pavement with curb and gutter, with 5-foot sidewalk on one side and 10-foot shared use path on the other. Major Collector-T_Plan Classification	38	\$ 7,935,000	TBD	CAT 7

B30-02a	N/A	Shanklin Road West Phase 1	From East End of Three Creeks Subdivision to Shanklin Road	120 fee ROW, 4 lane divided with 10-foot shared use path and 5 foot sidewalk. Major arterial-T_Plan Classification.	39	\$ 11,844,000	TBD	CAT 7
B45-08b	N/A	Mesquite Road Phase 2	From Future Southwest Parkway to Shanklin Rd. N-S	Widen to 60-feet of ROW, 3 lanes with 5-foot sidewalks on both sides. Minor Collector T-Plan Classification.	40	\$ 2,865,000	TBD	CAT 7
B50-02	N/A	Capitol Way Extension	From Elm Grove Spur to Shanklin Rd./Outer Loop East	Construct 4 lanes, undivided with a 5-foot sidewalk on both sides of the roadway. Major Collector-T-Plan Classification.	41	\$ 1,264,000	TBD	CAT 7
B45-10b	N/A	Southwest Parkway Phase 2	From Mesquite Rd to Shanklin Rd. E-W	New construction 60-feet ROW; 3 lane, with a 10-foot shared use path and 5-foot sidewalk. Minor Collector-T-Plan Classification.	42	\$ 4,096,000	TBD	CAT 7

**Livability Projects**

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
N50-01	N/A	Dale Ave SRTS Project	From 439 Spur to 10th Street	Development of a Safe Route to school that provides an off system short cut to the elementary school and recreational elements on the east side of the City.	23	\$ 1,230,000	2035	CAT 7
T50-08	N/A	W Adams Ave Bike-Ped Connectivity	From FM 2305 western ramp to FM 2305 eastern ramp	Construct 10 ft sidewalk and truss bridges adjacent to FM 2305 to improve bicycle and pedestrian connectivity across State Loop 363.	24	\$ 2,425,332	2035	CAT 7
H50-02	N/A	Pima Trail Pedestrian Improvements	From Nolan Middle School to Rustling Oaks	Scope of project is to add a 6'-8' connector sidewalk down both sides of the street along Pima Trail including a section of Aztec trace connecting Pima Trail to Pima Trail then heading South on Rustling Oaks to Doc Whitten. This will improve pedestrian safety.	25	\$ 1,410,000	2035	CAT 7
W50-04	N/A	BUS 190 Killeen Complete Streets	From SH 195 to WS Young Drive	This project will reconstruct BU 190 in Downtown Killeen to add sidewalks and shared use paths. West of 10th street, the existing angle parking will be removed and replaced with sidewalks and parallel parking. Final ROW will vary to preserve the existing building stock.	4	\$ 25,000,000	2035	CAT 7
C50-04e	N/A	BUS 190 Phase 5 - Pedestrian Improvements	From Georgetown Rd. to I-14 (FM 2657)	Construct 11 foot wide shared use path and 6 foot wide sidewalk.	21	\$ 8,440,000	2035	CAT 7

B50-07	N/A	Nolan Creek Pedestrian Bridge	From Trail at Veterans' Park Drive to Water Street	Construct a 10-foot wide connection bridge across Nolan Creek at the existing Shared Use Path on the south side of Nolan Creek to Water Street, at the trail of Veteran's Park Dr to Water Street providing easier access to the historic downtown area of Belton	22	\$ 1,158,000	TBD	CAT 7
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
C50-03	N/A	BNSF Pedestrian Crossing	From W Ave. D to W Ave. B	Construct a signalized pedestrian crossing over the BNSF Lampasas Line at N 17th Street. Raise road at grade crossing and reconstruct N 17th Street. Construct 6' sidewalk from Copperas Cove High School to north side of W Ave. B.	14	\$ 2,329,000	2035	CAT 9
H50-03	N/A	Beeline Lane Pedestrian Improvements	From Indian Trail (FM 3423) to Amy Lane	Construct a 6'-8' connector sidewalk along both sides of E. Beeline Lane between Indian Trail (FM 3423) and Amy Lane (collector).	13	\$ 1,430,000	2035	CAT 9
H50-07	N/A	Ann Blvd Pedestrian Improvements	From FM 2410 to Veterans Memorial Boulevard (Business 190)	Construct a 10' connector sidewalk along both sides of Ann Boulevard between Knight's Way (FM 2410) and Veterans Memorial Boulevard (Business 190).	16	\$ 1,970,000	2050	CAT 9
K45-02	N/A	Killeen-Ft Hood Regional Trail	From W Elms Rd and Robinett Road to Clear Creek Rd (SH201)	Construction of 10'-12' wide concrete sidewalk / trail mostly along a tributary to provide connectivity as part of City's regional trail system. Project will include ADA ramps, crosswalk, and at least one low water crossing at appropriate locations	2	\$ 15,000,000	TBD	CAT 9
T45-03	N/A	E Central Ave Sidewalks	From UP Railroad Crossing to S 24th St	Construct and repair sidewalks to close gaps, install ADA-compliant ramps, crosswalks, and landscaping.	19	\$ 800,000	TBD	CAT 9

## KTMPO Unfunded Projects

### Roadway Projects

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
T50-01	N/A	FM 2483 Widening	From Lake Belton HS ( continue from existing improved section) to Morgan's Point Road	Widen FM 2483 to a 2 lane roadway with center-turn lane and 8 foot shared-use path.	32	\$ 4,648,820	TBD	Unfunded
W40-04c	N/A	Loop 121 Phase 3	From IH 35 to FM 436	Widen from 2 to 4 lane divided roadway with raised median, 10' SUP on the north side, 6' sidewalk on the south side. Major Arterial-T-Plan Classification.	28	\$ 10,080,000	TBD	Unfunded
W35-04a	N/A	FM 439 Phase 1	From FM 93 to FM 2271	The project would widen FM 439 from 2 lanes to 4 lanes divided with improved bicycle and pedestrian facilities.	17	\$ 28,000,000	TBD	Unfunded
W50-03	N/A	IH 14 at Nola Ruth	From 0.25 miles west of Nola Ruth to 0.25 miles east of Nola Ruth	This project will reconstruct the existing Nola Ruth underpass, realign the eastbound frontage road, provide a continuous westbound frontage road, and eliminate the Edwards Drive direct connector ramp.	24	\$ 12,000,000	TBD	Unfunded
T15-06k	N/A	IH35 - IH14 to SL 363	From IH 14 to SL 363	This project will reconstruct and widen IH 35 from IH 14 to SL 363 from 6 to 8 lanes divided. Direct connector ramps will also be constructed at the SL 363 interchange.	1	\$ 725,000,000	TBD	Unfunded
W35-08	N/A	FM 93 - FM 1741 to SH 36	From FM 1741 (S 31st St.) to SH 36	This project will widen from 2 to 4 lanes, provide for a raised median and construct grade separation at UP RR.	21	\$ 40,000,000	TBD	Unfunded
W50-02a	N/A	IH 14 Expansion East Phase 1	From IH 35 to SH 95	This project will reconstruct existing US 190 to interstate standards in anticipation of future IH 14 designation. The main lanes will be access controlled with grade separations at all major intersections.	3	\$ 225,000,000	TBD	Unfunded

W50-02b	N/A	IH 14 Expansion East Phase 2	From SH 95 to 1.12 miles east of Knob Hill Rd	This project will reconstruct existing US 190 to interstate standards in anticipation of future IH 14 designation. The main lanes will be access controlled with grade separations at all major intersections.	14	\$ 150,000,000	TBD	Unfunded
BW50-01	N/A	US 190 Freeway Extension West	From 1.04 Miles West of Big Divide Road to West of FM 2657	This project is to construct a controlled access freeway with one way frontage roads and grade separations at Big Divide Rd. and Great Hills Dr.	9	\$ 95,000,000	TBD	Unfunded
B40-10	N/A	FM 1670	From IH 14/US 190 to Three Creeks Blvd.	Widen from 2 to 4 lane undivided roadway, 10' shared use path and a 6' sidewalk. Minor Arterial T-Plan Classification.	20	\$ 14,319,000	TBD	Unfunded
H45-03	N/A	FM 3481 Phase 1	From Prospector Trail to Chaparral Road Intersection	Phase 1 consists of upgrading existing roadway to four 12' lanes and a 14' continuous turn lane	26	\$ 7,190,200	TBD	Unfunded
H30-03	N/A	FM 3219	From Veteran's Memorial Boulevard (Business 190) to Fm 429	Road widening from 2 lanes to 4 lanes, railroad crossing, add a center turn lane and sidewalks.	29	\$ 16,366,500	TBD	Unfunded
T40-07b	N/A	Outer Loop West Phase 2	From Riverside Trail to I-35 Frontage Road	Realign Old Waco Rd and construct new 4 lane divided roadway with a curb and gutter; add hike and bike trail and bike dedicated lanes.	30	\$ 36,000,000	TBD	Unfunded
T45-15	N/A	Temple Outer Loop East	From I-35 N to FM 93	Construct a 4 lane divided roadway with a curb and gutter; includes hike and bike trail and dedicated bike lanes to incorporate multimodal transportation	31	\$ 108,000,000	TBD	Unfunded
H45-01b	N/A	FM 2410 (Knights Way) Phase 2	From Warriors Path to Rummel Road	Phase 2 consists of upgrading existing roadway from two lanes to four 12' lanes, adding a 16' wide continuous turn lane and adding sidewalks.	33	\$ 6,514,100	TBD	Unfunded
H45-01c	N/A	FM 2410 (Knights Way) Phase 3	From Rummel Road to Simmons Road	Phase 3 consists of upgrading existing roadway from two lanes to four 12' lanes, adding a 16' wide continuous turn lane and adding sidewalks.	34	\$ 2,745,000	TBD	Unfunded
B50-03	N/A	W 6th Ave	From SH317 (Main Street) to Shine Street and up to W. MLK Jr. Ave	This project would provide 60-feet of ROW, 2-lanes-undivided with a 5-foot sidewalk on both sides of the roadway. This may begin with a wider ROW at Main and taper down to accommodate existing conditions. T-Plan Classification-amendment pending.	35	\$ 21,704,000	TBD	Unfunded

**Livability Projects Unfunded**

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking	Estimated Cost	Estimated Let Date	Funding Category
C50-05	N/A	Kate Street Park Trail	From Margaret Lee St to Williams St.	Construct 6-foot wide concrete trail to provide accessible outdoor recreation.	30	\$ 982,000	TBD	Unfunded

C50-06	N/A	Lehmann Trail	From Copperas Cove City Park to Freedom Ranch	Construct 6 foot wide concrete trail.	29	\$ 842,000	TBD	<b>Unfunded</b>
H50-06	N/A	Modoc Drive Sidewalk & Trail	From I-14 (North boundary) to Mountain Lion Road (South boundary)	6'-8' ADA compliant sidewalks on both sides of Modoc Drive to increase walk-ability between the residential areas on the south part of the road to the commercial areas on the north part of the road, and to the HOP stop on Modoc Drive.	26	\$ 931,000	TBD	<b>Unfunded</b>
T25-05	N/A	FM 2271 Trail	From FM 2305 to MILLER SPRINGS NATURE CENTER	Construct 8-foot shared-use path connecting to regional park.	27	\$ 2,000,000	TBD	<b>Unfunded</b>
B45-04	N/A	Beal Street Sidewalk	From Downing Street to 24th Street	Construct a 5-foot sidewalk on the east side of Beal Street extending from Downing Street to 24th Street. Bicycle signage provided along all segments.	31	\$ 722,000	TBD	<b>Unfunded</b>
N40-09	N/A	Pleasant Hill Road Bicycle Lanes	From CTX Expressway to FM439	Add Class II Bicycle Lanes to Pleasant Hill that connect to FM 439.	33	\$ 765,000	TBD	<b>Unfunded</b>
B50-06	N/A	East 24th Street Sidewalk	From SH 317 (Main Street) to Beal Street	Beginning at SH 317 (Main Street) on E. 24th Street, construct 5-foot sidewalk on the north side of the roadway to Beal Street. This project includes the widening of the intersection at Main Street and includes roadway improvements.	34	\$ 1,139,000	TBD	<b>Unfunded</b>