



**Transportation Improvement Program (TIP)
Fiscal Years 2023-2026**

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Submitted by

The Killeen – Temple Metropolitan Planning Organization in cooperation with:

Bell County	City of Nolanville
Coryell County	City of Rogers
Lampasas County	Village of Salado
City of Bartlett	City of Temple
City of Belton	City of Troy
City of Copperas Cove	Fort Hood
City of Harker Heights	Hill Country Transit District
City of Holland	TxDOT - Waco District
City of Kempner	TxDOT - Brownwood District
City of Killeen	Federal Highway Administration
City of Little River/Academy	Federal Transit Administration
City of Morgan's Point Resort	

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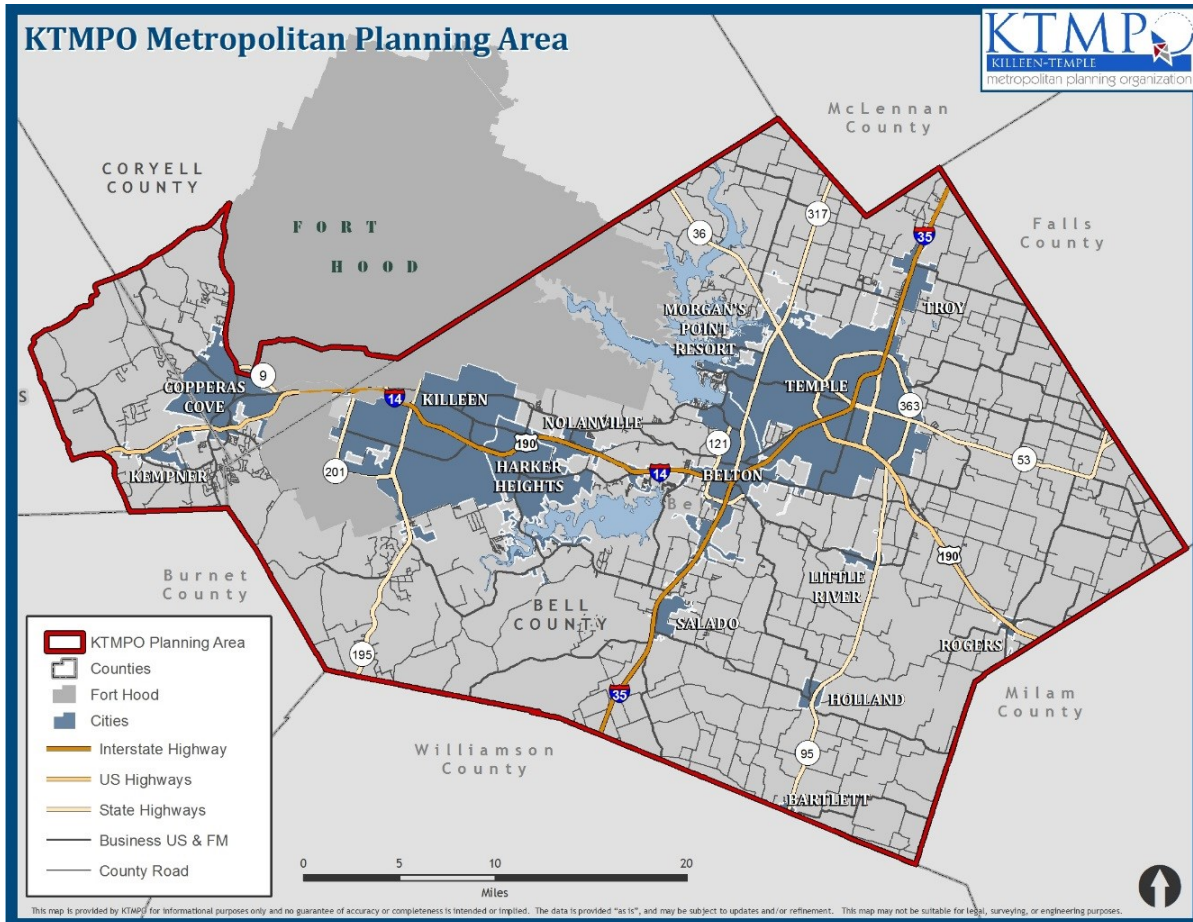
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INTRODUCTION

The Killeen-Temple Metropolitan Planning Organization (KTMO) is guided by a Transportation Planning Policy Board (TPPB) whose membership is defined in an officially adopted set of Bylaws. The TPPB provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Advisory Committee (TAC) is appointed by the TPPB to review projects from the technical point of view and advise the TPPB on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for KTMO according to federal funding agency guidelines. Currently, an MPO Director, MPO Manager, three Regional Planners, a GIS Department and Administrative Support staff are available to assist the MPO.

DEFINITION OF AREA



The KTMO boundary includes the following cities: Bartlett, Belton, Copperas Cove, Harker Heights, Holland, Kempner, Killeen, Little River/Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, Temple, and Troy. The KTMO region includes all of Bell County and parts of Lampasas and Coryell Counties along with portions of Fort Hood. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell,

Coryell, and Lampasas. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

KTMPO was designated a Transportation Management Area (TMA) in 2012 following the release of 2010 Census data which estimated the population of the Killeen Urbanized Area (UZA) to be 217,630 and the population of the Temple-Belton UZA to be 90,390.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STRUCTURE

The TIP is a short-range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process.

Citizens must be given the opportunity to comment on any new transportation plans or amendments to existing plans as outlined in KTMPO's Public Participation Plan (PPP) which can be viewed [here](#). These plans or amendments must also be reviewed and approved by the KTMPO TPPB to ensure all transportation plans and programs are consistent with the goals and objectives for the KTMPO area. When reviewing plans and amendments, the TPPB must take into consideration any public comments that were received during the public comment period.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following:

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: Public Involvement Documentation

FEDERAL AND STATE REQUIREMENTS

On December 4, 2015, the Fixing America's Surface Transportation Act, or "FAST Act," was signed into law. The FAST Act continues the Metropolitan Planning Program and continues to require metropolitan transportation plans and transportation improvement programs (TIPs) to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). The FAST Act also requires that the metropolitan long-range plan include identification of public transportation facilities and intercity bus facilities. [23 U.S.C. 134(c)(2) & (i)(2)].

The previous federal legislation, MAP-21 or “Moving Ahead for Progress in the 21st Century Act,” set forth eight planning factors that all transportation projects and programs must address:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and non-motorized users;
- 3) Increase the security of the transportation system for motorized and non-motorized users;
- 4) Increase the accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficient system management and operation; and
- 8) Emphasize the preservation of the existing transportation system.

The FAST Act maintains those factors but adds the following new factors:

- 1) Improving transportation system resiliency and reliability;
- 2) Reducing (or mitigating) the storm water impacts of surface transportation; and
- 3) Enhancing travel and tourism.

A key feature of MAP-21 was the establishment of performance targets and measures at the national, state, and local level. The FAST Act made no changes to those performance measures. Therefore, all established performance targets and measures should align with the national goals which were outlined in MAP-21 and carried forward in the FAST Act. Those measures are as follows:

- 1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies’ work practices.

Specific quantitative criteria have been published by the Secretary of Transportation to measure whether or not these goals are being achieved. State guidelines have also been provided and KTMPO regularly reviews these metrics to evaluate KTMPO’s goals, objectives, and performance measures in their ability to support the state performance targets. The KTMPO public involvement process provides citizens, public agencies, transportation agencies, private transportation providers, and other interested parties with a reasonable opportunity to comment in the transportation planning process as required by FAST Act.

REGIONAL PERFORMANCE TARGETS

The Fixing America's Surface Transportation (FAST) Act requires KTMPO to adopt regional performance targets to better utilize transportation investments in the KTMPO region. In this approach, goals, measures, and data are used to inform policy makers about how to invest in a better performing regional transportation system. Transportation funds are intended to target projects aimed at achieving set performance targets for State of Good Repair (transit), safety, pavement/bridge, and system performance. To comply with federal requirements, KTMPO initiated the process for selecting performance measure targets in 2016.

Safety Performance Measures:

The Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Fatality Analysis Reporting System (FARS) and Vehicular Miles Traveled (VMT) estimates. This Rule is to better invest transportation funding for safety improvement projects in order to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include number of fatalities, fatalities per million miles traveled, number of serious injuries, serious injuries per million vehicle miles traveled, and number of non-motorized fatalities and non-motorized serious injuries. These targets include a reduction of both fatalities and fatality rate by 2% over current baseline forecast, a reduction in incapacitating injuries by 2% over current baseline forecast, maintain the current downward trend in the incapacitating injury rate, and a reduction of non-motorized fatalities and non-motorized incapacitating injuries by 2% over current baseline forecast.

For 2023, KTMPO supported and adopted the safety targets set by TxDOT in their Strategic Highway Safety Plan (SHSP). These are listed below:

- Traffic Fatalities – 3,682
- Serious Injuries – 17,062
- Fatalities per 100 million Vehicle Miles Traveled (VMT) – 1.38
- Serious Injuries per 100 million VMT – 6.39
- Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries – 2,357

In 2021, TxDOT revised their safety targets. Of note, significant changes from previous TxDOT targets involving fatalities and fatality rate - a significant drop for these metrics in 2021 from previous years. This is a result of the Transportation Commission adopting a vision zero target of no fatalities by the year 2050. The 2021 reduction is a straight-line projection of that trend beginning in 2020. As a result, MPO's that previously chose to support TxDOT targets, should consider whether the vision zero target for fatalities and fatality rate makes sense for their respective regions. TxDOT Target's that did not change were all of the other metrics: serious injuries, serious injury rate and non-motorized fatalities + serious injuries. Those targets still identify an increase for 2021. MPOs across the state have begun and will continue to have conversations with policymakers and other stakeholders regarding safety metrics, what needs to happen to accomplish vision zero targets, and who else needs to be at the table.

Since January 2018, TPPB has annually adopted the State's safety performance measures as the MPO safety performance targets. KTMPO's Policy Board will continue the adoption of safety targets on an annual basis as required by the federal planning Rule.

By supporting the State's safety targets, KTMPO plans on doing the following:

- Work with the state and safety stakeholders to address areas of concern for fatalities or serious injuries within the MPO planning area; Coordinate with the state and include in the Metropolitan Transportation Plan (MTP) the safety performance measures and targets for all public roads in the metropolitan area;
- Integrate into the planning process the safety goals, objectives, performance measures and targets described in other state safety transportation plans and processes such as applicable portions of the Highway Safety Implementation Plan (HSIP);
- Include a description in the Transportation Improvement Program (TIP) of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety targets;
- Use data to identify areas that have shown a concentration of accidents and continue to use crash rates as one of our scoring criteria to select projects that support the statewide goals;
- Use this information as part of our public outreach efforts to educate drivers about ways they can drive more safely and reduce accidents.

Some recommendations may be made to reduce the recurrence of crashes at particular locations, such as:

- Upgrades to existing transportation infrastructure;
- Modification or implementation of safety infrastructure;
- Creation of alternative routes to alleviate congestion;
- Public campaigns promoting a particular safety issue;
- Requirement of the use of motorcycle and bicycle safety gear;
- An assessment of the transportation network to determine driver decisions

Projects located in both the TIP and the MTP were evaluated for both fatality and serious injury rate. Projects were measured using the project location's number of fatalities and serious injury rate per 100 million vehicle miles traveled against the statewide 5-year rolling average. A higher difference indicated that a location has more safety issues than the statewide average. A higher difference receives a higher score for a safety project, therefore, a project that addresses hazardous roadways may receive a higher ranking. For future projects, KTMPO plans to continue to review and possibly reweight project scoring criteria and use crash rates to evaluate transportation projects to further support the State's targets for a safe transportation system. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

Infrastructure or Pavement/Bridge Condition Measures:

The Infrastructure or Pavement/Bridge Condition Rule (PM2), found in 23 CFR 490.307(a1-4)(c1-2), establishes performance measures to assess the condition of Interstate pavement, Non-Interstate NHS pavement, and NHS bridges. These facilities are evaluated using the State DOT Highway Performance Monitoring System (HPMS) and rated as either good or poor based on the data.

On November 14, 2018, the TPPB approved the adoption of the State's performance measure targets set for 2022 regarding Infrastructure and Pavement/Bridge Condition. In October of 2020, the State published a mid-performance progress report adjusting the 2022 four-year targets regarding Infrastructure and Pavement/Bridge Condition. On December 16, 2020, the TPPB approved the State's updated targets.

Additional information regarding these targets and other federally required performance measures can be found at [this website](#). TxDOT's October 2020 progress report can be read [here](#).

KTMPO adopted the following 2020 adjusted 4-year targets for the state:

- Percent of NHS Bridge Deck Area in Good Condition – 50.42% or more
- Percent of NHS Bridge Deck Area in Poor Condition – 1.50% or less
- Percent of Interstate Highway Pavement in Good Condition – 66.50% or more
- Percent of Interstate Highway Pavement in Poor Condition – 0.20% or less
- Percent of Non-Interstate Highway Pavement in Good Condition – 54.10% or more
- Percent of Non-Interstate Highway Pavement in Poor Condition – 14.20% or less

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

System Performance/Freight/CMAQ Measures:

The System Performance/Freight/CMAQ Rule (PM3), found in 23 CFR 490.507(a1-2)(b), 23 CFR 490.607, 23 CFR 490.707(a,b), and 23 CFR 490.807, establishes measures based on Level of Travel Time Reliability (LOTTR), Total Peak Hour Excessive Delay person-hours, Truck Travel Time Reliability Index, percent of trips that are Non-SOV, Total Emission Reductions and Annual Total Tailpipe CO₂ Emissions on NHS and is evaluated using NPMRDS, speed limits, auto occupancy, HPMS, and fuel sales statistics, the American Community Survey and CMAQ Public Access System for air quality measures.

On November 14, 2018, the TPPB approved the adoption of the State's performance measure targets for 2022 regarding System Performance/Freight/CMAQ. The State's goal is to "work with MPO's to keep system delay and reliability within the target set as proportion to population growth." In October of 2020, the State published a mid-performance progress report adjusting the 2022 four-year targets regarding System Performance/Freight/CMAQ. On December 16, 2020, the TPPB approved the State's updated targets. Additional information regarding these targets and other federally required performance measures can be found at [this website](#). TxDOT's October 2020 progress report can be read [here](#).

The state's System Performance targets for 2020 that were adopted by KTMPO are show below:

- Percent of 'reliable' person miles traveled on the Interstate System – 70%
- Percent of 'reliable' person miles traveled on the non-Interstate NHS system – 70%
- Ratio of unreliable truck travel to average truck travel on the Interstate system – 1.76

In April 2022, the Texas A&M Transportation Institute (TTI) provided KTMPO with local numbers and updated estimates for regional system performance metrics. On August 17, 2022 the TPPB adopted the following local targets for System Performance Measures in 2022:

- Percent of 'reliable' person miles traveled on the Interstate System – 97%
- Percent of 'reliable' person miles traveled on the non-Interstate NHS system – 75%
- Ratio of unreliable truck travel to average truck travel on the Interstate system – 1.70

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

KTMPO's TIP and MTP will be continuously updated to reflect demonstrated performance-based decisions that relate to the support and attainment of performance measure targets for the region.

Transit Asset Management/State of Good Repair Performance Measures:

The Transit Asset Condition Performance Rule, found in 49 CFR 625.43(a,b,c,d), establishes performance measures to assess the condition of regional transit networks as defined as State of Good Repair (SGR) and documented in a transit agency's Transit Asset Management Plan (TAMP). SGR targets measure system performance and evaluate how well a transit system is performing.

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. As required by the January 1, 2017, statutory deadline, HCTD established State of Good Repair (SOGR) performance targets and objectives for both their urban and rural systems in their TAMP. The TAMP covers all fleet vehicles, as well as other capital assets to include equipment, rolling stock, infrastructure, and facilities. The performance target is to have less than 30% of the assets within each group exceed their useful life. In June 2017, KTMPO Policy Board adopted the urban and rural performance targets identified in the HCTD TAMP as the MPO performance targets for the region. KTMPO Policy Board also agreed that future revisions may be necessary to ensure consistency with the performance targets that HCTD establishes and, therefore, any future revisions to the TAMP be administratively approved by KTMPO staff and brought to the attention of both TAC and TPPB. Since January 2019, TPPB has approved on an annual basis to support HCTD's SOGR targets. KTMPO Policy Board will continue the adoption of urban and rural performance targets on an annual basis as required by the federal planning Rule.

KTMPO agreed to support and adopt HCTD's Transit Asset Management/State of Good Repair target for 2022 which is to have less than 30% of assets within the each group (fleet vehicles, maintenance equipment, and facilities) exceed their useful life benchmark.

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SGR performance measures for the regional transportation system.

Public Transportation Agency Safety Plan (PTASP) Performance Measures:

The Public Transportation Agency Safety Plan (PTASP) Rule, found in 49 CFR 673, requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS).

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. As required by the December 30, 2020 statutory deadline, HCTD adopted their Public Transportation Agency Safety Plan including regional safety performance targets. On December 16, 2020, TPPB approved a resolution supporting and adopting the safety performance targets in HCTD's PTASP as the performance targets for the MPO region. KTMPO reappraised support of HCTD's PTASP targets on March 16, 2022. KTMPO's Policy Board will continue

the adoption of Hill Country’s PTASP safety performance targets on an annual basis as required by the federal planning Rule.

KTMPO agreed to support and adopt HCTD’s PTASP Performance Measures for 2022 which are shown below:

Fixed Route (Bus) Safety Performance Targets	
Mode	Target
Fatalities	0
Rate of Fatalities	0
Injuries	0
Rate of Injuries	0%
Safety Events	1
Rate of Safety Events	0.00017%
Mean Distance Between Major Mechanical Failure	10,321 VRM

Demand Response Safety Performance Targets	
Mode	Target
Fatalities	0
Rate of Fatalities	0
Injuries	2
Rate of Injuries	0.00012%
Safety Events	3
Rate of Safety Events	0.00018%
Mean Distance Between Major Mechanical Failure	19,342 VRM
Other	0

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SMS performance measures for the regional transportation system.

Supplemental FAST Act Compliance for Metropolitan Transportation Planning Process

The FAST Act also outlines supplement actions for KTMPO to remain in compliance. These actions are listed below:

1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))
2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))
4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10)).
5. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7)).
6. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3)).
7. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4)).
8. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))
9. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

KTMPO continues to address these requirements through coordination, consultation, and implementation between KTMPO and different agencies and stakeholder groups. By adhering to these requirements, KTMPO continues to develop a safe, efficient, and resilient transportation network for all users.

TIP FINANCIAL SUMMARY

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation.

PUBLIC INVOLVEMENT

Public involvement is an important component in the transportation planning process. KTMPO

develops and maintains a Public Participation Plan (PPP). The PPP sets forth the means in which KTMPO provides the public with the opportunity to voice ideas and concerns on the preparation of transportation plans and projects. As part of developing and/or amending the TIP, KTMPO is required by federal law to provide the public with opportunities to be involved in the planning process. The PPP requires the following opportunities for public input:

New TIP Development:

- A thirty (30) day public comment period; and
- A minimum of two (2) public forums, with one hearing serving the East side of the region and a second hearing serving the West side of the region.

TIP Amendments:

- A fifteen (15) day public comment period; and
- A public forum(s) in a location close to the affected area(s).

TITLE VI

KTMPO has a Title VI Plan, and KTMPO's PPP includes Title VI/Environmental Justice (EJ) principles in order to provide opportunities for potentially disadvantaged populations to participate in the planning process. Public forums are encouraged to be held in Environmental Justice Communities of Concern

KTMPO MTP/TIP PROJECT SELECTION PROCESS

KTMPO has developed a four-step project selection process for transportation planning. This is a coordinated effort between regional entities and KTMPO to identify and prioritize projects during each MTP update cycle. The KTMPO MTP project selection process is as follows:

Project Submission

KTMPO, in cooperation with TxDOT, will issue a call for projects to MPO entities. Those entities will then submit projects for consideration in KTMPO's planning process.

Project Review and Evaluation

Once received, KTMPO staff will review and conduct technical and objective scoring of the submitted projects. Projects must meet the following criteria:

- Be consistent with KTMPO long-range goals;
- Have an identified local funding source for match requirements; and
- Have a project readiness and implementation timeline.

KTMPO Technical Advisory Committee Recommendation

After review and evaluation, the KTMPO Technical Advisory Committee (TAC) will score any subjective criteria and prioritize projects. The TAC will then recommend their prioritization to the Transportation Planning Policy Board (TPPB) for review and approval.

KTMPO Transportation Planning Policy Board Review and Approval

The TPPB will then review and adopt or reject candidate projects for inclusion in the KTMPO's MTP. If adopted, then those projects will be included in the MTP. If rejected, the project listing will be sent back to the TAC for further review and evaluation.

The process for selecting projects for the TIP is a subset of the above plan. Projects included in the TIP are selected from the following sources:

- Projects listed in the last two fiscal years of the previous TIP;
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP;
- Projects from the financially constrained component of the MTP;
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies;
- Additional projects from local governments, transit agencies, and other member agencies.

All projects selected for the TIP must be in the funded portion of the MTP project listing and must meet the required criteria outlined above.

FY2023-2026 PROJECT LISTINGS

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

**FEDERALLY AND STATE FUNDED HIGHWAY
PROJECTS**

FY 2023-2026

FY2023

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0320-01-079	SH 95	2023	C	Temple	Temple	\$1,340,900	
LIMITS FROM:	Barnhardt Rd								
LIMITS TO:	0.6 mi S of Barnhardt Rd						REVISION DATE:	Nov-22	
DESCRIPTION:	Construct turn lanes on the west side of SH 95 for acceleration and deceleration						MPO ID:	T45-18	
							FUNDING CATEGORY:	2M	
REMARKS:							PROJECT HISTORY:	July 2021 KTMO selected project Added to FY23-26 TIP in Dec. 2022	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$62,335			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			2M	\$1,072,720	\$268,180			\$1,340,900
CONSTRUCTION:	\$1,340,900	\$1,340,900							
CONSTRUCTION ENGINEERING:	\$102,790			TOTAL	\$1,072,720	\$268,180	\$0	\$0	\$1,340,900
CONTINGENCIES:	\$53,148								
INDIRECTS:	\$36,892								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,596,066								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-184	VA	2023	C	Nolanville	Nolanville	\$1,942,841	
LIMITS FROM:	Bridge on Old Nolanville Rd								
LIMITS TO:	IH-14						REVISION DATE:	Jul-22	
DESCRIPTION:	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a SUP (Shared Use Path) next to the roadway from the Bridge to IH-14.						MPO ID:	N40-03	
							FUNDING CATEGORY:	7	
REMARKS:							PROJECT HISTORY:	July 2021 KTMO selected project	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$96,204			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$1,539,873		\$384,968		\$1,942,841
CONSTRUCTION:	\$1,942,841	\$1,942,841							
CONSTRUCTION ENGINEERING:	\$172,970			TOTAL	\$1,539,873	\$0	\$384,968	\$0	\$1,942,841
CONTINGENCIES:	\$38,497								
INDIRECTS:	\$56,937								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$2,289,448								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-168	CS	2023	C	Temple	Temple	\$15,298,198	
LIMITS FROM:	522 ft S of Jupiter Dr								
LIMITS TO:	20 ft N of Riverside Trail						REVISION DATE:	Nov-22	
DESCRIPTION:	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.						MPO ID:	T40-07a	
							FUNDING CATEGORY:	7, 10	
REMARKS:							PROJECT HISTORY:	Dec. 2018 KTMO selected project KTMO revised Dec. 2022	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$533,274			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$8,238,558		\$2,059,640		\$10,298,198
CONSTRUCTION:	\$15,298,198	\$15,298,198		10	\$5,000,000				\$5,000,000
CONSTRUCTION ENGINEERING:	\$710,669			TOTAL	\$13,238,558	\$0	\$2,059,640	\$0	\$15,298,198
CONTINGENCIES:	\$584,938								
INDIRECTS:	\$315,611								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$17,442,690								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-186	CS	2023	C	Troy	Troy	\$2,958,262	
LIMITS FROM:	Church Ave						REVISION DATE:	Feb-23	
LIMITS TO:	Lee Mays Blvd						MPO ID:	D45-01	
DESCRIPTION:	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP).						FUNDING CATEGORY:	7	
REMARKS:							PROJECT HISTORY:	July 2021 KTMO selected project June 2022 admin amended KTMO revised Feb. 2023	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$163,229			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$636,918		\$159,229		\$796,147
CONSTRUCTION:	\$2,958,262	\$2,958,262		7CRRSAA	\$1,729,692		\$432,423		\$2,162,115
CONSTRUCTION ENGINEERING:	\$157,233			TOTAL	\$2,366,610	\$0	\$591,652	\$0	\$2,958,262
CONTINGENCIES:	\$131,200								
INDIRECTS:	\$96,605								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$3,506,528								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	2057-01-012	FM 439 Spur	2023	C	Nolanville	Nolanville	\$995,569	
LIMITS FROM:	Main St						REVISION DATE:	Jul-22	
LIMITS TO:	North Dr						MPO ID:	N40-05	
DESCRIPTION:	Construct 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along the west side of FM 439 Spur.						FUNDING CATEGORY:	9TAP	
REMARKS:							PROJECT HISTORY:	July 2021 KTMO selected project KTMO revised July 2022	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$35,253			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$796,455		\$199,114		\$995,569
CONSTRUCTION:	\$995,569	\$995,569							
CONSTRUCTION ENGINEERING:	\$63,383			TOTAL	\$796,455	\$0	\$199,114	\$0	\$995,569
CONTINGENCIES:	\$14,107								
INDIRECTS:	\$20,864								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,129,175								

FY2024

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-171	CS	2024	C	Harker Heights	Harker Heights	\$3,581,020	
LIMITS FROM:	FM 2410 (E Knights Rd)								
LIMITS TO:	Pontotoc Trace						REVISION DATE:	Aug-23	
DESCRIPTION:	Upgrade Warriors Path by adding left turn lane, reconstructing the curb & gutter and adding a 6 ft sidewalk on the west side of the road.						MPO ID:	H30-05b	
							FUNDING CATEGORY:	7	
REMARKS:							PROJECT HISTORY:	July 2021 KTMO selected project KTMO revised Nov. 2021, Feb. 2023, & Aug. 2023	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$467,122			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$2,864,816		\$716,204		\$3,581,020
CONSTRUCTION:	\$3,581,020	\$3,581,020							
CONSTRUCTION ENGINEERING:	\$566,266			TOTAL	\$2,864,816	\$0	\$716,204	\$0	\$3,581,020
CONTINGENCIES:	\$564,147								
INDIRECTS:	\$276,460								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$5,455,014								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-183	CS	2024	C	Salado	Salado	\$2,100,000	
LIMITS FROM:	Smith Branch Rd								
LIMITS TO:	FM 2268 (Main St)						REVISION DATE:	Aug-23	
DESCRIPTION:	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMA surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road.						MPO ID:	S45-01	
							FUNDING CATEGORY:	7	
REMARKS:							PROJECT HISTORY:	July 2021 KTMO selected project KTMO revised Aug. 2023	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$51,407			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$1,680,000		\$420,000		\$2,100,000
CONSTRUCTION:	\$2,100,000	\$2,100,000							
CONSTRUCTION ENGINEERING:	\$40,496			TOTAL	\$1,680,000	\$0	\$420,000	\$0	\$2,100,000
CONTINGENCIES:	\$43,927								
INDIRECTS:	\$30,425								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$2,266,255								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-185	CS	2024	C	Killeen	Killeen	\$3,240,000	
LIMITS FROM:	SH 195								
LIMITS TO:	W S Young Dr						REVISION DATE:	Aug-23	
DESCRIPTION:	Construct 6 ft concrete sidewalks with pedestrian signals, ADA ramps, and crosswalks along W Rancier Ave.						MPO ID:	K45-03	
							FUNDING CATEGORY:	10CR	
REMARKS:							PROJECT HISTORY:	July 2021 KTMO selected project Switched funding to CAT 10CR in Aug. 2023	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$161,935			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			10CR	\$2,592,000		\$648,000		\$3,240,000
CONSTRUCTION:	\$3,240,000	\$3,240,000							
CONSTRUCTION ENGINEERING:	\$291,153			TOTAL	\$2,592,000	\$0	\$648,000	\$0	\$3,240,000
CONTINGENCIES:	\$64,800								
INDIRECTS:	\$95,839								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$3,853,727								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-187	CS	2024	C	Salado	Salado	\$647,024	
LIMITS FROM:	FM 2484								
LIMITS TO:	W Village Rd						REVISION DATE:	Aug-23	
DESCRIPTION:	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.						MPO ID:	S45-03	
							FUNDING CATEGORY:	10CR	
REMARKS:							PROJECT HISTORY:	Nov. 2021 KTMO selected project Switched funding to CAT 10CR in Aug. 2023	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$32,338			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			10CR	\$517,619		\$129,405		\$647,024
CONSTRUCTION:	\$647,024	\$647,024							
CONSTRUCTION ENGINEERING:	\$58,143			TOTAL	\$517,619	\$0	\$129,405	\$0	\$647,024
CONTINGENCIES:	\$12,940								
INDIRECTS:	\$19,139								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$769,585								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-173	VA	2024	C	Temple	Temple	\$2,000,000	
LIMITS FROM:	S 31 st St (FM 1741)								
LIMITS TO:	0.04 mi E of S 5 th St						REVISION DATE:	Aug-23	
DESCRIPTION:	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31 st St and 5 th St.						MPO ID:	T40-13a	
							FUNDING CATEGORY:	10CR	
REMARKS:	CAT 10CR = Carbon Reduction funding						PROJECT HISTORY:	July 2021 KTMO selected project KTMO revised Nov. 2021 & Aug 2023	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$88,784			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			10CR	\$1,600,000		\$400,00		\$2,000,000
CONSTRUCTION:	\$2,000,000	\$2,000,000							\$0
CONSTRUCTION ENGINEERING:	\$159,630			TOTAL	\$1,280,000	\$0	\$320,000	\$400,000	\$2,000,000
CONTINGENCIES:	\$35,528								
INDIRECTS:	\$52,546								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$2,336,487								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-188	CS	2024	C, E	Bartlett	Bartlett	\$835,054	
LIMITS FROM:	Robinson St								
LIMITS TO:	N Evie St, south to Bell St						REVISION DATE:	Jul-22	
DESCRIPTION:	Construct approximately. 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.						MPO ID:	R45-01	
							FUNDING CATEGORY:	9TAP	
REMARKS:	Project Name: Bartlett Elementary Safe Routes to School						PROJECT HISTORY:	State-selected 2021 TA project; Commission approved 10/28/21 MO116126	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$133,087			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$835,054				\$835,054
CONSTRUCTION:	\$518,264	\$835,054							
CONSTRUCTION ENGINEERING:	\$183,703			TOTAL	\$835,054	\$0	\$0	\$0	\$835,054
CONTINGENCIES:	\$0								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$835,054								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-169	CS	2024	C	Belton	Belton	\$539,233	
LIMITS FROM:	Main St (SH 317)								
LIMITS TO:	Waco Road (FM 817)						REVISION DATE:	Aug-23	
DESCRIPTION:	Construct ADA Compliant ramps, sidewalks, and crosswalks on 13 th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.						MPO ID:	B45-03	
							FUNDING CATEGORY:	9TAP	
REMARKS:	Reconstruct 4' sidewalks from Main St to Park Ave as needed; construct 4' sidewalks from nursing home to Park Ave (north side) and Park Ave to Waco Rd (south side); add striping for 6' bike lane (south side).						PROJECT HISTORY:	December 2018 KTMO selected project KTMO revised Aug. 2023	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$21,172			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$431,386		\$107,847		\$539,233
CONSTRUCTION:	\$539,233	\$539,233							\$0
CONSTRUCTION ENGINEERING:	\$38,067			TOTAL	\$431,386	\$0	\$107,847	\$0	\$539,233
CONTINGENCIES:	\$8,472								
INDIRECTS:	\$12,530								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$619,474								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-191	VA	2024	T		HCTD	\$2,354,957	
LIMITS FROM:	Hill Country Transit								
LIMITS TO:	Killeen UZA – Four, Temple UZA – Two						REVISION DATE:	Jul-22	
DESCRIPTION:	Purchase buses to provide transportation.						MPO ID:	A45-02	
							FUNDING CATEGORY:	7	
REMARKS:							PROJECT HISTORY:	November 2021 KTMO selected project	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$0			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$1,883,966	\$470,991			\$2,354,957
CONSTRUCTION:	\$2,354,957	\$2,354,957							
CONSTRUCTION ENGINEERING:	\$0			TOTAL	\$1,883,966	\$470,991	\$0	\$0	\$2,354,957
CONTINGENCIES:	\$0								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$2,354,957								

FY2025

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3623-01-008	SH 9	2025	C	Copperas Cove	Copperas Cove	\$2,156,000
LIMITS FROM:	SH 9							
LIMITS TO:	Business 190							
DESCRIPTION:	Construct an interchange turnaround from eastbound SH 9 to westbound Business 190					REVISION DATE:	Nov-22	
						MPO ID:	C45-02	
						FUNDING CATEGORY:	2M	
REMARKS:						PROJECT HISTORY:	March 2022 KTMO selected project Added to FY23-26 TIP in Dec. 2022	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$143,132			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$300,000			2M	\$1,724,800	\$431,200		\$2,156,000
CONSTRUCTION:	\$2,156,000	\$2,156,000						
CONSTRUCTION ENGINEERING:	\$143,131			TOTAL	\$1,724,800	\$431,200	\$0	\$0 \$2,156,000
CONTINGENCIES:	\$176,162							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$2,918,425							

FY2026

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BROWNWOOD	Lampasas	0231-01-003	US 190	2026	C	Copperas Cove	TxDOT	\$10,528,000	
LIMITS FROM:	0.6 mi W of FM 2657								
LIMITS TO:	Coryell County Line								
DESCRIPTION:	Widen from two lane to four lane divided highway and construct interchange.				REVISION DATE:		Aug-23		
					MPO ID:		W35-01		
					FUNDING CATEGORY:		2M		
REMARKS:	Part 1 of the US 190 Bypass Project (W35-01)				PROJECT HISTORY:		Dec. 2018 KTMPO selected project; Removed in Jan. 2021 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$244,694			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			2M	\$8,422,400	\$2,105,600			\$10,528,000
CONSTRUCTION:	\$10,528,000	\$10,528,000							
CONSTRUCTION ENGINEERING:	\$293,633			TOTAL	\$8,422,400	\$2,105,600	\$0	\$0	\$10,528,000
CONTINGENCIES:	\$293,750								
INDIRECTS:	\$144,819								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$11,504,895								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Coryell	0231-19-003	US 190	2026	C	Copperas Cove	TxDOT	\$93,096,000	
LIMITS FROM:	Coryell County Line								
LIMITS TO:	US 190 W of Clarke Rd								
DESCRIPTION:	Widen from two lane to four lane divided highway and construct interchange.				REVISION DATE:		Aug-23		
					MPO ID:		W35-01		
					FUNDING CATEGORY:		2M		
REMARKS:	Part 2 of the US 190 Bypass Project (W35-01)				PROJECT HISTORY:		Dec. 2018 KTMPO selected project; Removed in Jan. 2021 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$1,925,700			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$206,000			2M	\$32,289,600	\$8,072,400			\$40,362,000
CONSTRUCTION:	\$93,096,000	\$93,096,000			4U	\$42,187,200	\$10,546,800		\$52,734,000
CONSTRUCTION ENGINEERING:	\$3,373,650			TOTAL	\$74,476,800	\$18,619,200	\$0	\$0	\$93,096,000
CONTINGENCIES:	\$3,375,000								
INDIRECTS:	\$1,663,875								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$103,434,431								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Coryell	0231-02-067	US 190	2026	C	Copperas Cove	TxDOT	\$11,124,000	
LIMITS FROM:	US 190								
LIMITS TO:	0.15 mi E of Clarke Rd								
DESCRIPTION:	Construct interchange.				REVISION DATE:		Aug-23		
					MPO ID:		W35-01		
					FUNDING CATEGORY:		2M		
REMARKS:	Part 3 of the US 190 Bypass Project (W35-01)				PROJECT HISTORY:		Dec. 2018 KTMPO selected project; Removed in Jan. 2021 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$323,370			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$448,615			2M	\$8,899,200	\$2,224,800			\$11,124,000
CONSTRUCTION:	\$11,124,000	\$11,124,000							
CONSTRUCTION ENGINEERING:	\$374,850			TOTAL	\$8,899,200	\$2,224,800	\$0	\$0	\$11,124,000
CONTINGENCIES:	\$375,000								
INDIRECTS:	\$184,875								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$12,830,710								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0320-06-008	SL 363	2026	C	Temple	TxDOT	\$86,000,000	
LIMITS FROM:	Industrial Blvd								
LIMITS TO:	Lucius McCelvey Dr						REVISION DATE:	Aug-23	
DESCRIPTION:	Expand to four lanes, add interchanges at Lucius McCelvey Dr & Industrial Blvd						MPO ID:	W35-07	
REMARKS:							FUNDING CATEGORY:	2M	
							PROJECT HISTORY:	Dec. 2018 KTMO selected project; Removed in Jan. 2021 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Aug. 2023	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$2,205,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			2M	\$67,200,000	\$16,800,000			\$84,000,000
CONSTRUCTION:	\$86,000,000	\$86,000,000		4U	\$1,600,000	\$400,000			\$2,000,000
CONSTRUCTION ENGINEERING:	\$2,841,132			TOTAL	\$68,800,000	\$17,200,000	\$0	\$0	\$86,000,000
CONTINGENCIES:	\$2,830,500								
INDIRECTS:	\$1,387,084								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$95,263,716								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-175	CS	2026	C	Killeen	Killeen	\$12,880,000	
LIMITS FROM:	SH 195								
LIMITS TO:	E Trimmier Rd						REVISION DATE:	Aug-23	
DESCRIPTION:	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road.						MPO ID:	K30-13a	
REMARKS:	Chaparral Rd Phase 1						FUNDING CATEGORY:	7	
							PROJECT HISTORY:	March 2022 KTMO selected project KTMO revised Aug. 2023	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$598,944			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$10,304,000		\$2,576,000		\$12,880,000
CONSTRUCTION:	\$12,880,000	\$12,880,000							
CONSTRUCTION ENGINEERING:	\$726,067			TOTAL	\$10,304,000	\$0	\$2,576,000	\$0	\$12,880,000
CONTINGENCIES:	\$723,350								
INDIRECTS:	\$354,477								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$15,202,838								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0015-05-051	FM 93	2026	C	Belton	Belton	\$637,620	
LIMITS FROM:	SH 317 (Main St)								
LIMITS TO:	FM 817 (Waco Rd)						REVISION DATE:	Jul-22	
DESCRIPTION:	Construct 5 ft sidewalks along both sides of E 6 th Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd).						MPO ID:	B45-02	
REMARKS:	Part 1 of E 6 th Ave Project (B45-02)						FUNDING CATEGORY:	7	
							PROJECT HISTORY:	March 2022 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$127,473			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$510,096		\$127,524		\$637,620
CONSTRUCTION:	\$637,620	\$637,620							
CONSTRUCTION ENGINEERING:	\$229,191			TOTAL	\$510,096	\$0	\$127,524	\$0	\$637,620
CONTINGENCIES:	\$51,010								
INDIRECTS:	\$75,443								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,120,737								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0015-18-007	FM 93	2026	C	Belton	Belton	\$1,912,860	
LIMITS FROM:	FM 817 (Waco Rd)								
LIMITS TO:	IH-35					REVISION DATE:	Jul-22		
DESCRIPTION:	Construct 5 ft sidewalks along both sides of E 6 th Ave (FM 93) from FM 817 (Waco Rd) to IH-35.					MPO ID:	B45-02		
						FUNDING CATEGORY:	7		
REMARKS:	Part 2 of E 6 th Ave Project (B45-02)					PROJECT HISTORY:	March 2022 KTMO selected project		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$127,473			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$1,530,288		\$382,572		\$1,912,860
CONSTRUCTION:	\$1,912,860	\$1,912,860							
CONSTRUCTION ENGINEERING:	\$229,191			TOTAL	\$1,530,288	\$0	\$382,572	\$0	\$1,912,860
CONTINGENCIES:	\$51,010								
INDIRECTS:	\$75,443								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$2,395,977								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-197	VA	2026	T		HCTD	\$1,136,166	
LIMITS FROM:	Hill Country Transit								
LIMITS TO:						REVISION DATE:	Aug-23		
DESCRIPTION:	Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services.					MPO ID:	A45-02		
						FUNDING CATEGORY:	10CR		
REMARKS:	Technology includes software licenses and an integrated fare payment system.					PROJECT HISTORY:	August 2023 KTMO selected project		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$0			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			10CR	\$908,933		\$227,233		\$1,136,166
CONSTRUCTION:	\$1,136,166	\$1,136,166							
CONSTRUCTION ENGINEERING:	\$0			TOTAL	\$908,933	\$0	\$227,233	\$0	\$1,136,166
CONTINGENCIES:	\$0								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,136,166								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0320-01-074	SS 290	2026	C	Temple	Temple	\$10,000,000	
LIMITS FROM:	Ave O								
LIMITS TO:	0.15 mi S of Ave U					REVISION DATE:	Nov-22		
DESCRIPTION:	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails					MPO ID:	T35-36a		
						FUNDING CATEGORY:	10, 3LC		
REMARKS:						PROJECT HISTORY:	December 2022 KTMO selected project		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$469,143			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			10	\$5,000,000				\$5,000,000
CONSTRUCTION:	\$10,000,000	\$10,000,000		3LC				\$5,000,000	\$5,000,000
CONSTRUCTION ENGINEERING:	\$669,247			TOTAL	\$5,000,000	\$0	\$0	\$5,000,000	\$10,000,000
CONTINGENCIES:	\$274,350								
INDIRECTS:	\$277,656								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$11,690,396								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-192	CS	2026	C	Belton	Belton	\$4,435,426
LIMITS FROM:	E Central Ave Bridge @ Nolan Creek							
LIMITS TO:	Spring St						REVISION DATE:	Jul-22
DESCRIPTION:	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.						MPO ID:	B45-13
							FUNDING CATEGORY:	3LC
REMARKS:							PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$399,300			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			3LC				\$4,435,426 \$4,435,426
CONSTRUCTION:	\$4,435,426	\$4,435,426						
CONSTRUCTION ENGINEERING:	\$455,700			TOTAL	\$0	\$0	\$0	\$4,435,426 \$4,435,426
CONTINGENCIES:	\$887,085							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$6,177,511							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3623-01-004	SH 9	2026	C	Copperas Cove	Copperas Cove	\$5,015,690
LIMITS FROM:	Old Georgetown Road							
LIMITS TO:	BNSF Railway						REVISION DATE:	Jul-22
DESCRIPTION:	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Rd.						MPO ID:	C45-01
							FUNDING CATEGORY:	3LC
REMARKS:							PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$272,606			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			3LC				\$5,015,690 \$5,015,690
CONSTRUCTION:	\$5,015,690	\$5,015,690						
CONSTRUCTION ENGINEERING:	\$323,789			TOTAL	\$0	\$0	\$0	\$5,015,690 \$5,015,690
CONTINGENCIES:	\$408,284							
INDIRECTS:	\$161,388							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$6,181,758							

Amendments

Amendment #1: T40-07a, T45-18, C45-02, W35-01, T35-36a

TIP Amendment on December 14, 2022

Amendment Description: T40-07a (Temple Outer Loop West Phase 1)

Revise the funding amount for project T40-07a by adding \$5,000,000 in Category 10 funds and removing \$412,000 in Category 3LC funds for a new total construction amount of \$15,298,198.

Amendment Description: T45-18 (SH 95 Turn Lanes)

Add project T45-18 to the FY23-26 TIP. This project was selected for funding by the KTMPO Policy Board on July 21, 2021.

Amendment Description: C45-02 (Business US 190 Turnaround)

Add project C45-02 to the FY23-26 TIP. This project was selected for funding by the KTMPO Policy Board on March 16, 2022.

Amendment Description: W35-01 (US 190 Copperas Cove Bypass)

Revise the funding amount for project W35-01 by reallocating \$36,950,000 Category 2 funds to Category 4 (CSJ 0231-19-003). The approved project construction amount is not changing.

Amendment Description: T35-36a (Veterans Memorial Boulevard Phase II)

Add project T35-36a to the FY23-26 TIP. This project was selected for funding by the KTMPO Policy Board on December 14, 2022.

Amendment #2: D45-01, H30-05b

TIP Amendment on February 15, 2023

Amendment Description: D45-01 (W Main St/Luther Curtis Rd)

Revise the funding amount for project D45-01 by reducing \$241,738 in Category 7 funds for a new total construction amount of \$2,958,262 and also reduce the project limits.

Old Project Limits: Church Ave to 0.4 mi W of Lee Mays Blvd

New Project Limits: Church Ave to Lee Mays Blvd

Amendment Description: H30-05b (Warriors Path Phase II)

Reduce the project scope by revising the project description.

Old Description: Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, adding a 6 ft sidewalk on the west side of the road and a 10 ft Shared Use Path (SUP) on the east side of the road.

New Description: Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, and adding a 6 ft sidewalk on the west side of the road.

Amendment #3: B45-03, H30-05b, and T40-13a

TIP Amendment on May 17, 2023

Amendment Description: B45-03 (13th Ave Sidewalk Improvements)

Revise the let date from FY2023 to FY2024.

Amendment Description: H30-05b (Warriors Path Phase II)

Revise the let date from FY2023 to FY2024.

Amendment Description: T40-13a (Georgetown Railroad Trail Phase 1)

Revise the let date from FY2023 to FY2024.

Amendment #4: B45-03, K30-13a, S45-01, K40-05, T40-13a, S45-03, W35-01, W35-07, & A45-03

TIP Amendment on July 19, 2023

Amendment Description: B45-03 (13th Ave Sidewalk Improvements)

Revise funding amount by reallocating \$115,622 from CAT 3LC to CAT 7.

Amendment Description: K30-13a (Chaparral Road Phase I)

Revise the let date from FY2025 to FY2026.

Amendment Description: S45-01 (Royal Street)

Revise funding amount by adding \$1,094,800 of CAT 7 for a new total of \$2,100,000, revise project let date from 2023 to 2024 and revise the project description.

Old Description: Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road.

New Description: Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road.

Amendment Description: K45-03 (W Rancier Ave)

Revise funding category from CAT 7 to CAT 10CR.

Amendment Description: T40-13a (Georgetown Railroad Trail Phase 1)

Revise funding category from CAT 7, 9TAP & 3LC to CAT 10CR.

Amendment Description: S45-03 (Williams Road Sidewalks)

Revise funding category from CAT 7 to CAT 10CR.

Amendment Description: W35-01 (Copperas Cove Bypass)

Revise funding amount by adding \$25,452,000 of CAT 2M and \$16,832,000 of CAT 4U for a new construction total of \$114,747,600.

Amendment Description: W35-07 (Loop 363)

Add project W35-07 to the FY23-26 TIP. This project was selected for funding by the KTMPO Policy Board on July 19, 2022.

Amendment Description: A45-03 (HCTD Micro Transit Technology)

Add project A45-03 to the FY23-26 TIP. This project was selected for funding by the KTMPO Policy Board on July 19, 2022.

Administrative Amendments

FY2023-2026 GROUPED PROJECTS STATEWIDE CSJs

See Appendix B for Candidate Project List

Grouped Project CSJ Program

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventive maintenance, rehabilitation, bridge replacement, and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, KTMPO will participate within the grouped CSJ program.

Preliminary Engineering

TxDOT ID: 5000-00-950

MPO ID: G01-PE

Preventative Maintenance & Rehabilitation

TxDOT ID: 5000-00-952/957/958

MPO ID: G03-MT

Bridge Replacement & Rehabilitation

TxDOT ID: 5000-00-953

MPO ID: G04-BR

Safety

TxDOT ID: 5800-00-950

MPO ID: G06-SA

Landscaping

TxDOT ID: 5000-00-956

MPO ID: G07-LA

Intelligent Transportation System Deployment

TxDOT ID: 5800-00-915

MPO ID: G08-IT

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2023-2026

FY2023

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,700,586
Apportionment Year	2020/2021	State Funds from TxDOT	153,027
Project Phase	Operations	Other Funds	1,547,558
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$3,401,171
		Total Project Cost	\$3,401,171
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$19,064
Apportionment Year	2020/2021	State Funds from TxDOT	5,719
Project Phase	Planning	Other Funds	13,345
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$38,128
		Total Project Cost	\$38,128
		Trans. Dev. Credits to be Requested	\$0
Sec 5307 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$485,548
Apportionment Year	2020/2021	State Funds from TxDOT	121,387
Project Phase	Operations	Other Funds	0
Brief Project Description	ADA operating as Capital (K)	Fiscal Year Cost	\$606,935
		Total Project Cost	\$606,935
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$765,280
Apportionment Year	2020/2021	State Funds from TxDOT	135,000
Project Phase	Operations	Other Funds	56,322
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$956,602
		Total Project Cost	\$956,602
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	\$0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$72,000
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Operating	Other Funds	72,000
Brief Project Description	Operating	Fiscal Year Cost	\$144,000
Sec 5309 ID Number	NA	Total Project Cost	\$144,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$88,000
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Operating	Other Funds	88,000
Brief Project Description	Operating - Mobility Management	Fiscal Year Cost	\$176,000
Sec 5309 ID Number	NA	Total Project Cost	\$176,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$223,300
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$223,300
Sec 5309 ID Number	NA	Total Project Cost	\$223,300
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$44,660
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (K)	Fiscal Year Cost	\$10,000
Sec 5309 ID Number	NA	Total Project Cost	\$10,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$41,610
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	Fiscal Year Cost	█ \$41,610
Brief Project Description		Total Project Cost	\$41,610
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	\$8,322
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$971,620
Apportionment Year	2020/2021	State Funds from TxDOT	343,856
Project Phase	Operations	Other Funds	627,765
		Fiscal Year Cost	█ \$1,943,241
Brief Project Description	Operating Activities (T)	Total Project Cost	\$1,943,241
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,896
Apportionment Year	2020/2021	State Funds from TxDOT	2,969
Project Phase	Planning	Other Funds	6,927
		Fiscal Year Cost	█ \$19,792
Brief Project Description	Planning Activities (T)	Total Project Cost	\$19,792
Sec 5307 ID Number	NA	Trans. Dev. Credits to be Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$277,134
Apportionment Year	2020/2021	State Funds from TxDOT	69,284
Project Phase	Operations	Other Funds	0
		Fiscal Year Cost	█ \$346,418
Brief Project Description	ADA Operating as Capital (T)	Total Project Cost	\$346,418
Sec 5307 ID Number	NA	Trans. Dev. Credits to be Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$414,600
Apportionment Year	2020/2021	State Funds from TxDOT	103,650
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$518,250
Sec 5309 ID Number		Total Project Cost	\$518,250
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$93,540
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$93,540
Sec 5309 ID Number	NA	Total Project Cost	\$93,540
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$18,708
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,240
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$12,240
Sec 5309 ID Number	NA	Total Project Cost	\$12,240
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$2,448
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$127,740
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$127,740
Sec 5309 ID Number	NA	Total Project Cost	\$127,740
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$25,548
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$18,000
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (T)	Fiscal Year Cost	\$18,000
		Total Project Cost	\$18,000
		Trans. Dev. Credits to be Requested	\$3,600
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,284
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$20,284
		Total Project Cost	\$20,284
		Trans. Dev. Credits to be Requested	\$4,057
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	7
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$916,000
Apportionment Year	2018/2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K/T)	Fiscal Year Cost	\$916,000
		Total Project Cost	\$916,000
		Trans. Dev. Credits to be Requested	\$183,200
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY2024

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2024

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,751,604
Apportionment Year	2021/2022	State Funds from TxDOT	157,618
Project Phase	Operations	Other Funds	1,593,985
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$3,503,207
Sec 5309 ID Number	NA	Total Project Cost	\$3,503,207
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$19,636
Apportionment Year	2021/2022	State Funds from TxDOT	5,891
Project Phase	Planning	Other Funds	13,745
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$39,272
Sec 5309 ID Number	NA	Total Project Cost	\$39,272
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$500,114
Apportionment Year	2021/2022	State Funds from TxDOT	125,029
Project Phase	Operations	Other Funds	0
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$625,143
Sec 5309 ID Number	NA	Total Project Cost	\$625,143
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$788,238
Apportionment Year	2021/2022	State Funds from TxDOT	139,050
Project Phase	Operations	Other Funds	58,012
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$985,300
Sec 5309 ID Number	NA	Total Project Cost	\$985,300
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$74,160
		State Funds from TxDOT	0
Apportionment Year	2023/2024	Other Funds	74,160
Project Phase	Operating	Fiscal Year Cost	\$148,320
Brief Project Description	Operating	Total Project Cost	\$148,320
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$90,640
		State Funds from TxDOT	0
Apportionment Year	2022/2023	Other Funds	90,640
Project Phase	Operating	Fiscal Year Cost	\$181,280
Brief Project Description	Operating - Mobility Management	Total Project Cost	\$181,280
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$229,999
		State Funds from TxDOT	0
Apportionment Year	2022/2023	Other Funds	0
Project Phase	Purchasing	Fiscal Year Cost	\$229,999
Brief Project Description	Revenue Rolling Stock (K)	Total Project Cost	\$229,999
		Trans. Dev. Credits to be Requested	\$46,000
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,300
		State Funds from TxDOT	0
Apportionment Year	2022/2023	Other Funds	0
Project Phase	Operations	Fiscal Year Cost	\$10,300
Brief Project Description	Vehicle Rehab (K)	Total Project Cost	\$10,300
		Trans. Dev. Credits to be Requested	\$2,060
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$42,858
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	\$42,858
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$42,858
	shop, communications, and		
Brief Project Description	surveillance, hardware & software, etc.(K)	Trans. Dev. Credits to be Requested	\$8,572
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000,769
		State Funds from TxDOT	354,172
		Other Funds	646,598
Apportionment Year	2021/2022	Fiscal Year Cost	\$2,001,539
Project Phase	Operations		
		Total Project Cost	\$2,001,539
Brief Project Description	Operating Activities (T)	Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,192
		State Funds from TxDOT	3,058
		Other Funds	7,135
Apportionment Year	2021/2022	Fiscal Year Cost	\$20,385
Project Phase	Planning		
		Total Project Cost	\$20,385
Brief Project Description	Planning Activities (T)	Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$285,448
		State Funds from TxDOT	71,363
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$356,811
Project Phase	Operations		
		Total Project Cost	\$356,811
Brief Project Description	ADA Operating as Capital (T)	Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5307 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$427,038
Apportionment Year	2021/2022	State Funds from TxDOT	106,760
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$533,798
Sec 5309 ID Number		Total Project Cost	\$533,798
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$96,346
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$96,346
Sec 5309 ID Number	NA	Total Project Cost	\$96,346
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$19,269
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,607
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$12,607
Sec 5309 ID Number	NA	Total Project Cost	\$12,607
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$2,521
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$131,572
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$131,572
Sec 5309 ID Number	NA	Total Project Cost	\$131,572
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$26,314
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$18,540
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (T)	Fiscal Year Cost	\$18,540
Sec 5309 ID Number	NA	Total Project Cost	\$18,540
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$3,708
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,893
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$20,893
Sec 5309 ID Number	NA	Total Project Cost	\$20,893
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$4,179
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	7
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,354,957
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K/T)	Fiscal Year Cost	\$2,354,957
Sec 5309 ID Number	NA	Total Project Cost	\$2,354,957
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$470,991
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,804,152
Apportionment Year	2022/2023	State Funds from TxDOT	162,346
Project Phase	Operations	Other Funds	1,641,804
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$3,608,302
Sec 5309 ID Number	NA	Total Project Cost	\$3,608,302
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,225
Apportionment Year	2022/2023	State Funds from TxDOT	6,068
Project Phase	Planning	Other Funds	14,158
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$40,451
Sec 5309 ID Number	NA	Total Project Cost	\$40,451
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$515,118
Apportionment Year	2022/2023	State Funds from TxDOT	128,779
Project Phase	Operations	Other Funds	0
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$643,897
Sec 5309 ID Number	NA	Total Project Cost	\$643,897
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$811,886
Apportionment Year	2022/2023	State Funds from TxDOT	143,222
Project Phase	Operations	Other Funds	59,752
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,014,860
Sec 5309 ID Number	NA	Total Project Cost	\$1,014,860
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$76,385
Apportionment Year	2024/2025	State Funds from TxDOT	0
Project Phase	Operating	Other Funds	76,385
Brief Project Description	Operating	Fiscal Year Cost	\$152,770
Sec 5309 ID Number	NA	Total Project Cost	\$152,770
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$93,359
Apportionment Year	2024/2025	State Funds from TxDOT	0
Project Phase	Operating	Other Funds	93,359
Brief Project Description	Operating - Mobility Management	Fiscal Year Cost	\$186,718
Sec 5309 ID Number	NA	Total Project Cost	\$186,718
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$236,899
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$236,899
Sec 5309 ID Number	NA	Total Project Cost	\$236,899
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$47,380
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,609
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (K)	Fiscal Year Cost	\$10,609
Sec 5309 ID Number	NA	Total Project Cost	\$10,609
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$2,122
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$44,144
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	Fiscal Year Cost	\$44,144
Sec 5309 ID Number	NA	Total Project Cost	\$44,144
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$8,829
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,030,792
Apportionment Year	2022/2023	State Funds from TxDOT	364,797
Project Phase	Operations	Other Funds	665,996
Brief Project Description	Operating Activities (T)	Fiscal Year Cost	\$2,061,585
Sec 5309 ID Number	NA	Total Project Cost	\$2,061,585
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,498
Apportionment Year	2022/2023	State Funds from TxDOT	3,149
Project Phase	Planning	Other Funds	7,349
Brief Project Description	Planning Activities (T)	Fiscal Year Cost	\$20,996
Sec 5309 ID Number	NA	Total Project Cost	\$20,996
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$294,011
Apportionment Year	2022/2023	State Funds from TxDOT	73,503
Project Phase	Operations	Other Funds	0
Brief Project Description	ADA Operating as Capital (T)	Fiscal Year Cost	\$367,514
Sec 5307 ID Number	NA	Total Project Cost	\$367,514
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$439,849
Apportionment Year	2022/2023	State Funds from TxDOT	109,962
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$549,811
Sec 5309 ID Number		Total Project Cost	\$549,811
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$99,237
Apportionment Year	2024/2025	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$99,237
Sec 5309 ID Number	NA	Total Project Cost	\$99,237
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$19,847
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,985
Apportionment Year	2024/2025	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$12,985
Sec 5309 ID Number	NA	Total Project Cost	\$12,985
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$2,597
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$135,519
Apportionment Year	2024/2025	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$135,519
Sec 5309 ID Number	NA	Total Project Cost	\$135,519
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$27,104
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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TRANSPORTATION IMPROVEMENT PROGRAM

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$19,096
Apportionment Year	2024/2025	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (T)	Fiscal Year Cost	\$19,096
Sec 5309 ID Number	NA	Total Project Cost	\$19,096
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$3,819
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$21,519
Apportionment Year	2024/2025	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$21,519
Sec 5309 ID Number	NA	Total Project Cost	\$21,519
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$4,304
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,858,276
Apportionment Year	2023/2024	State Funds from TxDOT	167,217
Project Phase	Operations	Other Funds	1,691,059
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$3,716,552
		Total Project Cost	\$3,716,552
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,832
Apportionment Year	2023/2024	State Funds from TxDOT	6,250
Project Phase	Planning	Other Funds	14,583
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$41,665
		Total Project Cost	\$41,665
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$475,000
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	118,750
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$593,750
		Total Project Cost	\$593,750
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$836,242
Apportionment Year	2023/2024	State Funds from TxDOT	147,518
Project Phase	Operations	Other Funds	61,545
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,045,305
		Total Project Cost	\$1,045,305
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	\$0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$78,676
		State Funds from TxDOT	0
		Other Funds	78,676
Apportionment Year	2025/2026	Fiscal Year Cost	\$157,352
Project Phase	Operating		
Brief Project Description	Operating	Total Project Cost	\$157,352
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$96,160
		State Funds from TxDOT	0
		Other Funds	96,160
Apportionment Year	2025/2026	Fiscal Year Cost	\$192,320
Project Phase	Operating		
Brief Project Description	Operating - Mobility Management	Total Project Cost	\$192,320
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$244,006
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$244,006
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (K)	Total Project Cost	\$244,006
		Trans. Dev. Credits to be Requested	\$48,801
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,927
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$10,927
Project Phase	Operations		
Brief Project Description	Vehicle Rehab (K)	Total Project Cost	\$10,927
		Trans. Dev. Credits to be Requested	\$2,185
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$45,468
Apportionment Year	2024/2025	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
	Other, such as equipment for	Fiscal Year Cost	\$45,468
Brief Project Description	shop, communications, and surveillance, hardware & software, etc.(K)	Total Project Cost	\$45,468
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	\$9,094
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,061,715
Apportionment Year	2023/2024	State Funds from TxDOT	375,741
Project Phase	Operations	Other Funds	685,976
	Operating Activities (T)	Fiscal Year Cost	\$2,123,432
Brief Project Description		Total Project Cost	\$2,123,432
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,814
Apportionment Year	2023/2024	State Funds from TxDOT	3,244
Project Phase	Planning	Other Funds	7,569
	Planning Activities (T)	Fiscal Year Cost	\$21,627
Brief Project Description		Total Project Cost	\$21,627
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$302,831
Apportionment Year	2023/2024	State Funds from TxDOT	75,709
Project Phase	Operations	Other Funds	0
	ADA Operating as Capital (T)	Fiscal Year Cost	\$378,540
Brief Project Description		Total Project Cost	\$378,540
Sec 5307 ID Number	NA	Trans. Dev. Credits to be Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$453,045
Apportionment Year	2023/2024	State Funds from TxDOT	113,261
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$566,306
Sec 5309 ID Number		Total Project Cost	\$566,306
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$102,214
Apportionment Year	2025/2026	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$102,214
Sec 5309 ID Number	NA	Total Project Cost	\$102,214
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$20,443
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$13,375
Apportionment Year	2025/2026	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$13,375
Sec 5309 ID Number	NA	Total Project Cost	\$13,375
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$2,675
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$139,585
Apportionment Year	2025/2026	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$139,585
Sec 5309 ID Number	NA	Total Project Cost	\$139,585
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$27,917
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$19,669
Apportionment Year	2025/2026	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (T)	Fiscal Year Cost	\$19,669
Sec 5309 ID Number	NA	Total Project Cost	\$19,669
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$3,934
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$22,165
Apportionment Year	2025/2026	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$22,165
Sec 5309 ID Number	NA	Total Project Cost	\$22,165
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$4,433
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	7
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,354,957
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K/T)	Fiscal Year Cost	\$2,354,957
Sec 5309 ID Number	NA	Total Project Cost	\$2,354,957
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$470,991
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FINANCIAL SUMMARY

FY 2023-2026

Killeen-Temple MPO
FY 2023-2026 Transportation Improvement Program

Funding by Category

Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023-2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$1,340,900	\$1,340,900	\$0	\$0	\$2,156,000	\$2,156,000	\$146,014,000	\$146,014,000	\$149,510,900	\$149,510,900
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$14,451,116	\$14,451,116	\$14,451,116	\$14,451,116
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$54,734,000	\$54,734,000	\$54,734,000	\$54,734,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$15,181,301	\$15,181,301	\$8,035,977	\$8,035,977	\$0	\$0	\$15,430,480	\$15,430,480	\$38,647,758	\$38,647,758
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA / SRTS	\$995,569	\$995,569	\$1,374,287	\$1,374,287	\$0	\$0	\$0	\$0	\$2,369,856	\$2,369,856
10	Supplemental Transportation	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$10,000,000	\$10,000,000
10 CEI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CRP	Carbon Reduction	\$0	\$0	\$5,887,024	\$5,887,024	\$0	\$0	\$1,136,166	\$1,136,166	\$7,023,190	\$7,023,190
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$22,517,770	\$22,517,770	\$15,297,288	\$15,297,288	\$2,156,000	\$2,156,000	\$236,765,762	\$236,765,762	\$276,736,820	\$276,736,820

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$19,014,216	\$12,404,841	\$1,724,800	\$178,851,717	\$211,995,574
State	\$268,180	\$470,991	\$431,200	\$40,376,833	\$41,547,204
* Local Match	\$3,235,374	\$2,421,456	\$0	\$3,086,096	\$8,742,926
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$14,451,116	\$14,451,116
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$22,517,770	\$15,297,288	\$2,156,000	\$236,765,762	\$276,736,820

Annotations

- * Local Match should be a percent of participation on a specific category of funding except non-traditional fundings.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Transit Financial Summary
Hill Country Transit District
FY 2023-2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2023			FY 2024			FY 2025		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,970,478	\$2,032,358	\$5,002,836	\$3,059,592	\$2,093,330	\$5,152,922	\$3,151,381	\$2,156,129	\$5,307,510
2 Sec. 5307 - Urbanized Formula <200K	\$1,673,250	\$1,154,451	\$2,827,701	\$1,723,447	\$1,189,086	\$2,912,533	\$1,775,150	\$1,224,756	\$2,999,906
3 Sec. 5339 - Bus & Bus Facilities	\$440,934	\$0	\$440,934	\$454,162	\$0	\$454,162	\$467,786	\$0	\$467,786
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$285,780	\$160,000	\$425,780	\$273,753	\$164,800	\$438,553	\$281,966	\$169,744	\$451,710
5 Sec. 5311 - Nonurbanized Formula	Programmerd By PTN	\$0	\$0	Programmerd By PTN	\$0	\$0	Programmerd By PTN	\$0	\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$916,000	\$0	\$916,000	\$2,354,957	\$0	\$2,354,957	\$0	\$0	\$0
Total Funds	\$6,266,442	\$3,346,809	\$9,613,251	\$7,865,911	\$3,447,216	\$11,313,127	\$5,676,283	\$3,550,629	\$9,226,912
Transportation Development Credits									
To Be Requested			\$292,543			\$583,614			\$116,002
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2026			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$3,190,350	\$2,206,922	\$5,397,272	\$12,371,801	\$8,488,739	\$20,860,540
2 Sec. 5307 - Urbanized Formula <200K	\$1,828,405	\$1,261,500	\$3,089,905	\$7,000,252	\$4,829,793	\$11,830,045
3 Sec. 5339 - Bus & Bus Facilities	\$481,820	\$0	\$481,820	\$1,844,702	\$0	\$1,844,702
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$290,425	\$174,836	\$465,261	\$1,111,924	\$669,380	\$1,781,304
5 Sec. 5311 - Nonurbanized Formula	Programmerd By PTN	\$0	\$0	Programmerd By PTN	\$0	\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$2,354,957	\$0	\$2,354,957	\$5,625,914	\$0	\$5,625,914
Total Funds	\$8,145,957	\$3,643,258	\$11,789,215	\$27,954,593	\$13,987,912	\$41,942,505
Transportation Development Credits						
Requested			\$590,473			\$1,582,632
Awarded			\$0			\$0

APPENDICES

- APPENDIX A: FUNDING CATEGORIES
- APPENDIX B: GROUPED CANDIDATE PROJECT LISTING
- APPENDIX C: MPO SELF-CERTIFICATION
- APPENDIX D: EXTENDED PROJECT LISTING
- APPENDIX E: PUBLIC INVOLVMENT DOCUMENTATION

APPENDIX A: FUNDING CATEGORIES

This appendix includes a list and brief description of each category for transportation projects and programs used by the Texas Department of Transportation for distributing funds. These categories comply with federal transportation legislation to ensure that federal funds are applied to eligible projects.

FUNDING CATEGORIES

Texas Department of Transportation (TxDOT) Funding Categories:

- 1. Preventive Maintenance and Rehabilitation:** Preventive maintenance and rehabilitation on the existing state highway system, including minor roadway modifications to improve operations and safety; and the installation, rehabilitation, replacement, and maintenance of pavement, bridges, traffic control devices, traffic management systems, and ancillary traffic devices.
- 2. Metropolitan and Urban Corridor Projects:** Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the level or duration of traffic congestion, and safety, maintenance, or rehabilitation projects that increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.
- 3. Non-Traditionally Funded Transportation Projects:** Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.
- 4. Statewide Connectivity Corridor Projects:** Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors. Projects must be located on the Texas Highway Trunk System, NHS, connections to major ports or border crossings, the National Freight Network, or hurricane evacuation routes.
- 5. Congestion Mitigation and Air Quality Improvement:** Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.
- 6. Structures Replacement & Rehabilitation:** Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction of grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.
- 7. Metropolitan Mobility & Rehabilitation:** Transportation needs within the boundaries of MPOs with designated as Transportation Management Areas (TMAs). Common project types include roadway widening, new roadways, and interchange improvements.
- 8. Safety:** Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program, Railway-Highway Crossing Program, Safety Bond Program, and High Risk Rural Roads Program.

- 9. **Transportation Alternatives Program:** Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as on and off-road pedestrian and bicycle facilities, and infrastructure projects for improving access to public transportation.
 - 10. **Supplemental Transportation Projects:** Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.
 - 11. **District Discretionary:** Projects eligible for federal or state funding selected at the district engineer's discretion.
 - 12. **Strategic Priority:** Projects with specific importance to the state including those that generally promote economic opportunity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.
- DA Develop Authority:** Focuses on advanced planning activities. Specific projects selected by the districts in coordination with MPOs to ensure alignment with the MTP.

Federal Transit Administration Funding Categories:

- FTA 5307** Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons.
- FTA 5310** Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service).
- FTA 5311** State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000.
- FTA 5339** Federal transit funds provided to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities.

APPENDIX B: GROUPED CANDIDATE PROJECT LISTING

This appendix provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

FY2023

District:	Waco	County:	Coryell
Highway:	FM 184	Let Date:	2023
KTMPO ID	G03-MT	CSJ:	0752-01-016
Description:	Seal Coat		
Limits From:	SH 36	Fund Cat:	1
Limits To:	CR 355	Estimate:	\$280,000

District:	Waco	County:	Bell
Highway:	FM 438	Let Date:	2023
KTMPO ID	G03-MT	CSJ:	0835-01-029
Description:	Seal Coat		
Limits From:	FM 935	Fund Cat:	1
Limits To:	FM 3369	Estimate:	\$375,000

District:	Waco	County:	Bell
Highway:	FM 487	Let Date:	2023
KTMPO ID	G03-MT	CSJ:	1201-05-011
Description:	Overlay		
Limits From:	Williamson County Line	Fund Cat:	1
Limits To:	Williamson County Line	Estimate:	\$238,133

District:	Waco	County:	Coryell
Highway:	FM 931	Let Date:	2023
KTMPO ID	G03-MT	CSJ:	1220-01-012
Description:	Seal Coat		
Limits From:	SH 36	Fund Cat:	1
Limits To:	CR 344	Estimate:	\$183,600

District:	Waco	County:	Bell
Highway:	FM 436	Let Date:	2023
KTMPO ID	G03-MT	CSJ:	0231-16-036
Description:	Seal Coat		
Limits From:	Grover Rd	Fund Cat:	1
Limits To:	US 190	Estimate:	\$701,376

District:	Waco	County:	Bell
Highway:	FM 487	Let Date:	2023
KTMPO ID	G03-MT	CSJ:	1201-04-021
Description:	Seal Coat		
Limits From:	Williamson County Line	Fund Cat:	1
Limits To:	Milam County Line	Estimate:	\$478,504

District:	Waco	County:	Bell
Highway:	FM 2086	Let Date:	2023
KTMPO ID	G03-MT	CSJ:	1924-01-013
Description:	Seal Coat		
Limits From:	SH 53	Fund Cat:	1
Limits To:	FM 438	Estimate:	\$416,000

District:	Waco	County:	Coryell
Highway:	FM 1829	Let Date:	2023
KTMPO ID	G03-MT	CSJ:	1926-01-018
Description:	Seal Coat		
Limits From:	SH 36	Fund Cat:	1
Limits To:	US 84	Estimate:	\$385,840

District:	Waco	County:	Coryell
Highway:	SH 36	Let Date:	2023
KTMPO ID	G07-LA	CSJ:	0184-01-068
Description:	Installation of landscape improvements		
Limits From:	SH 36	Fund Cat:	10
Limits To:	BUS 36	Estimate:	\$187,200

District:	Waco	County:	Bell
Highway:	Apache Trl	Let Date:	2023
KTMPO ID	G09-BP	CSJ:	0909-36-181
Description:	Install pedestrian crosswalk and sidewalks		
Limits From:	W Adams	Fund Cat:	3, 8
Limits To:	Gila Trail	Estimate:	\$383,662

District:	Waco	County:	Bell
Highway:	Young	Let Date:	2023
KTMPO ID	G06-SA	CSJ:	0909-36-182
Description:	Install traffic signal and safety lighting at intersection		
Limits From:	.1 Mi S of Little Nolan Rd	Fund Cat:	3,8
Limits To:	.1 Mi N of Little Nolan Rd	Estimate:	\$322,701

District:	Waco	County:	Bell
Highway:	Central Ave	Let Date:	2023
KTMPO ID	G06-SA	CSJ:	0909-36-189
Description:	Install Warning Signs, RRFB, and pedestrian crosswalk		
Limits From:	W Central Ave	Fund Cat:	8
Limits To:	@ S 1 st Street	Estimate:	\$76,270

District:	Waco	County:	Bell
Highway:	FM 2410	Let Date:	2023
KTMPO ID	G03-MT	CSJ:	2304-02-044
Description:	Rehab and Widen Roadway		
Limits From:	FM 3481	Fund Cat:	1
Limits To:	IH-14	Estimate:	\$6,400,000

District:	Waco	County:	Coryell
Highway:	IH-14	Let Date:	2023
KTMPO ID	G03-MT	CSJ:	0231-02-066
Description:	Mill/Inlay		
Limits From:	US 190	Fund Cat:	1
Limits To:	Bell County Line	Estimate:	\$10,000,000

District:	Waco	County:	Bell
Highway:	IH-14	Let Date:	2023
KTMPO ID	G03-MT	CSJ:	0231-03-153
Description:	Mill/Overlay		
Limits From:	Coryell County Line	Fund Cat:	1
Limits To:	SP 172	Estimate:	\$6,240,000

District:	Waco	County:	Bell
Highway:	SH 95	Let Date:	2023
KTMPO ID	G04-BR	CSJ:	0320-02-039
Description:	Replace Bridge and Approaches		
Limits From:	@ Willow Creek	Fund Cat:	6
Limits To:	(STR #049)	Estimate:	\$2,050,000

District:	Waco	County:	Bell
Highway:	SH 95	Let Date:	2023
KTMPO ID	G04-BR	CSJ:	0320-02-040
Description:	Replace Bridge and Approaches		
Limits From:	@ Runnells Creek	Fund Cat:	6
Limits To:	(STR #050)	Estimate:	\$1,920,000

District:	Waco	County:	Bell
Highway:	SH 95	Let Date:	2023
KTMPO ID	G04-BR	CSJ:	0320-02-041
Description:	Replace Bridge and Approaches		
Limits From:	@ Cathey Creek	Fund Cat:	6
Limits To:	(STR #051)	Estimate:	\$1,831,000

District:	Waco	County:	Bell
Highway:	SH 95	Let Date:	2023
KTMPO ID	G04-BR	CSJ:	0320-02-042
Description:	Replace Bridge and Approaches		
Limits From:	@ Darrs Creek	Fund Cat:	6
Limits To:	(STR #010)	Estimate:	\$3,500,000

District:	Waco	County:	Coryell
Highway:	CR 274	Let Date:	2023
KTMPO ID	G04-BR	CSJ:	0909-36-134
Description:	Replace Bridge and Approaches		
Limits From:	CR 274 @ Clear Creek	Fund Cat:	6
Limits To:	(MAP #029)	Estimate:	\$575,000

District:	Waco	County:	Coryell
Highway:	SH 36	Let Date:	2023
KTMO ID	G06-SA	CSJ:	0183-04-058
Description:	Rural Intersection Upgrade		
Limits From:	0.1 Mi N of FM 929	Fund Cat:	8
Limits To:	0.1 Mi S of FM 929	Estimate:	\$129,498

District:	Waco	County:	Bell
Highway:	SH 36	Let Date:	2023
KTMO ID	G06-SA	CSJ:	0184-02-058
Description:	Rural Intersection Upgrade		
Limits From:	0.1 Mi N of Moffat Rd	Fund Cat:	8
Limits To:	0.1 Mi S of Moffat Rd	Estimate:	\$129,498

District:	Waco	County:	Bell
Highway:	FM 2484	Let Date:	2023
KTMO ID	G06-SA	CSJ:	2390-01-019
Description:	Rural Intersection Upgrade		
Limits From:	0.1 Mi W of FM 3481	Fund Cat:	8
Limits To:	0.1 Mi E of FM 3481	Estimate:	\$129,498

District:	Waco	County:	Bell
Highway:	US 190	Let Date:	2023
KTMO ID	G06-SA	CSJ:	0185-01-042
Description:	Install median barrier		
Limits From:	SL 363	Fund Cat:	8
Limits To:	.3 Mi N of BU190J	Estimate:	\$296,400

District:	Waco	County:	Bell
Highway:	US 190	Let Date:	2023
KTMO ID	G06-SA	CSJ:	0185-01-043
Description:	Install median barrier		
Limits From:	BU190J (S)	Fund Cat:	8
Limits To:	.7 Mi N of Prichard Rd	Estimate:	\$325,923

District:	Waco	County:	Bell
Highway:	US 190	Let Date:	2023
KTMPO ID	G06-SA	CSJ:	0185-05-003
Description:	Install median barrier		
Limits From:	.3 Mi N of BU190J	Fund Cat:	8
Limits To:	BU190J (S)	Estimate:	\$497,000

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2023
KTMPO ID	G06-SA	CSJ:	0836-02-079
Description:	Install median barrier		
Limits From:	.7 Mi S of FM 2670	Fund Cat:	8
Limits To:	Williamson County Line	Estimate:	\$1,121,303

District:	Waco	County:	Coryell
Highway:	FM 182	Let Date:	2023
KTMPO ID	G04-BR	CSJ:	1219-02-017
Description:	Replace Bridge and Approaches		
Limits From:	@ South Hog Creek	Fund Cat:	6
Limits To:	(STR #003)	Estimate:	\$750,000

District:	Waco	County:	Coryell
Highway:	FM 182	Let Date:	2023
KTMPO ID	G04-BR	CSJ:	1219-02-018
Description:	Replace Bridge and Approaches		
Limits From:	@ Hog Creek	Fund Cat:	6
Limits To:	(STR #002)	Estimate:	\$960,000

District:	Waco	County:	Coryell
Highway:	FM 182	Let Date:	2023
KTMPO ID	G04-BR	CSJ:	1219-02-020
Description:	Replace Bridge and Approaches		
Limits From:	@ Hurst Branch	Fund Cat:	6
Limits To:	(STR #001)	Estimate:	\$700,000

District:	Waco	County:	Bell
Highway:	CS	Let Date:	2023
KTMPO ID	G04-BR	CSJ:	0909-36-165
Description:	Replace Bridge and Approaches		
Limits From:	W Central Ave @ Nolan Creek	Fund Cat:	6
Limits To:	(MAP #1 Belton)	Estimate:	\$1,292,000

FY2024

District:	Waco	County:	Coryell
Highway:	US 84	Let Date:	2024
KTMP ID	G03-MT	CSJ:	0055-03-028
Description:	Seal Coat		
Limits From:	FM 930	Fund Cat:	1
Limits To:	US 281	Estimate:	\$942,000

District:	Waco	County:	Bell
Highway:	FM 1671	Let Date:	2024
KTMP ID	G03-MT	CSJ:	1656-01-014
Description:	Seal Coat		
Limits From:	FM 485	Fund Cat:	1
Limits To:	Falls County Line	Estimate:	\$54,000

District:	Waco	County:	Bell
Highway:	FM 2409	Let Date:	2024
KTMP ID	G03-MT	CSJ:	2303-02-010
Description:	Seal Coat		
Limits From:	SH 36	Fund Cat:	1
Limits To:	FM 2601	Estimate:	\$213,840

District:	Waco	County:	Bell
Highway:	FM 964	Let Date:	2024
KTMP ID	G03-MT	CSJ:	2503-01-006
Description:	Seal Coat		
Limits From:	FM 485	Fund Cat:	1
Limits To:	End of Maintenance	Estimate:	\$37,800

District:	Waco	County:	Bell
Highway:	FM 940	Let Date:	2024
KTMP ID	G03-MT	CSJ:	2504-01-008
Description:	Seal Coat		
Limits From:	FM 437	Fund Cat:	1
Limits To:	FM 485	Estimate:	\$127,440

District:	Waco	County:	Bell
Highway:	FM 2601	Let Date:	2024
KTMPO ID	G03-MT	CSJ:	2602-02-013
Description:	Seal Coat		
Limits From:	SH 317	Fund Cat:	1
Limits To:	Deadend	Estimate:	\$324,000

District:	Waco	County:	Coryell
Highway:	FM 217	Let Date:	2024
KTMPO ID	G03-MT	CSJ:	0833-01-009
Description:	Seal Coat		
Limits From:	Bosque County Line	Fund Cat:	1
Limits To:	FM 182	Estimate:	\$800,000

District:	Waco	County:	Coryell
Highway:	FM 217	Let Date:	2024
KTMPO ID	G03-MT	CSJ:	2138-01-014
Description:	Seal Coat		
Limits From:	FM 182	Fund Cat:	1
Limits To:	SH 36	Estimate:	\$620,000

District:	Waco	County:	Coryell
Highway:	FM 215	Let Date:	2024
KTMPO ID	G03-MT	CSJ:	2871-01-016
Description:	Seal Coat		
Limits From:	Bosque County Line	Fund Cat:	1
Limits To:	SH 36	Estimate:	\$488,320

District:	Waco	County:	Bell
Highway:	Central Ave	Let Date:	2024
KTMPO ID	G09-BP	CSJ:	0909-36-190
Description:	Install sidewalk		
Limits From:	S 2 nd Street	Fund Cat:	8
Limits To:	S 12 th Street	Estimate:	\$219,751

District:	Waco	County:	Bell
Highway:	FS 439	Let Date:	2024
KTMPO ID	G03-MT	CSJ:	2057-01-010
Description:	Roadway rehab		
Limits From:	FM 439	Fund Cat:	1
Limits To:	South Nolan Creek	Estimate:	\$3,000,000

District:	Waco	County:	Bell
Highway:	SH 320	Let Date:	2024
KTMPO ID	G04-BR	CSJ:	0590-03-015
Description:	Add safety end treatment		
Limits From:	@ North Elm Creek	Fund Cat:	6
Limits To:	(STR #018)	Estimate:	\$44,200

District:	Waco	County:	Bell
Highway:	FM 3481	Let Date:	2024
KTMPO ID	G06-SA	CSJ:	3409-01-010
Description:	Rural Intersection Upgrade		
Limits From:	0.1 Mi N of Chaparral Rd	Fund Cat:	8
Limits To:	0.1 Mi S of Chaparral Rd	Estimate:	\$129,498

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2023
KTMPO ID	G06-SA	CSJ:	0836-02-077
Description:	Install median barrier		
Limits From:	SH 201	Fund Cat:	8
Limits To:	.7 Mi S of FM 2670	Estimate:	\$2,139,263

District:	Waco	County:	Bell
Highway:	FM 1123	Let Date:	2024
KTMPO ID	G04-BR	CSJ:	1308-01-025
Description:	Replace Bridge and Approaches		
Limits From:	@ Cathey Creek	Fund Cat:	6
Limits To:	(STR #005)	Estimate:	\$760,000

District:	Waco	County:	Bell
Highway:	FM 1123	Let Date:	2024
KTMPO ID	G04-BR	CSJ:	1308-01-027
Description:	Replace Bridge and Approaches		
Limits From:	@ Moon Branch	Fund Cat:	6
Limits To:	(STR #003)	Estimate:	\$670,000

District:	Waco	County:	Bell
Highway:	FM 1123	Let Date:	2024
KTMPO ID	G04-BR	CSJ:	1308-01-028
Description:	Replace Bridge and Approaches		
Limits From:	@ Runnels Creek	Fund Cat:	6
Limits To:	(STR #004)	Estimate:	\$860,000

FY2025

District:	Waco	County:	Coryell
Highway:	US 84	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	0055-04-032
Description:	Seal Coat		
Limits From:	FM 116	Fund Cat:	1
Limits To:	FM 930	Estimate:	\$1,366,400

District:	Waco	County:	Coryell
Highway:	US 84	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	0055-06-035
Description:	Seal Coat		
Limits From:	McLennan County Line	Fund Cat:	1
Limits To:	FM 1829	Estimate:	\$516,000

District:	Waco	County:	Bell
Highway:	SH 95	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	0320-02-044
Description:	Seal Coat		
Limits From:	FM 2268	Fund Cat:	1
Limits To:	FM 436	Estimate:	\$320,000

District:	Waco	County:	Bell
Highway:	FM 2670	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	1198-03-011
Description:	Seal Coat		
Limits From:	SH 195	Fund Cat:	1
Limits To:	Deadend	Estimate:	\$219,000

District:	Waco	County:	Bell
Highway:	FM 1670	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	1565-01-021
Description:	Seal Coat		
Limits From:	IH-14	Fund Cat:	1
Limits To:	FM 2412	Estimate:	\$430,000

District:	Waco	County:	Coryell
Highway:	FM 1113	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	1657-01-019
Description:	Seal Coat		
Limits From:	FM 116	Fund Cat:	1
Limits To:	FM 580	Estimate:	\$600,000

District:	Waco	County:	Bell
Highway:	FM 93	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	1835-01-028
Description:	Seal Coat		
Limits From:	SH 317	Fund Cat:	1
Limits To:	FM 439	Estimate:	\$406,000

District:	Waco	County:	Coryell
Highway:	FM 1690	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	2873-01-007
Description:	Seal Coat		
Limits From:	FM 183	Fund Cat:	1
Limits To:	Lampasas County Line	Estimate:	\$349,000

District:	Waco	County:	Bell
Highway:	FM 3481	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	3409-01-009
Description:	Seal Coat		
Limits From:	FM 2410	Fund Cat:	1
Limits To:	FM 2484	Estimate:	\$448,000

District:	Waco	County:	Bell
Highway:	SH 36	Let Date:	2025
KTMPO ID	G04-BR	CSJ:	0184-03-036
Description:	Add safety end treatment		
Limits From:	@ East Pepper Creek	Fund Cat:	6
Limits To:	(STR #047)	Estimate:	\$160,000

District:	Waco	County:	Bell
Highway:	SH 36	Let Date:	2025
KTMPO ID	G04-BR	CSJ:	0184-03-037
Description:	Add safety end treatment		
Limits From:	@ West Pepper Creek	Fund Cat:	6
Limits To:	(STR #048)	Estimate:	\$120,000

District:	Waco	County:	Bell
Highway:	US 190	Let Date:	2025
KTMPO ID	G04-BR	CSJ:	0184-04-049
Description:	Add safety end treatment		
Limits From:	@ Hill Hollow Branch	Fund Cat:	6
Limits To:	(STR #035)	Estimate:	\$30,000

District:	Waco	County:	Coryell
Highway:	CR 667	Let Date:	2025
KTMPO ID	G04-BR	CSJ:	0909-39-135
Description:	Replace Bridge and Approaches		
Limits From:	0.1 Mi S of Tributary of Cowhouse Creek	Fund Cat:	6
Limits To:	0.1 Mi N of Tributary of Cowhouse Creek	Estimate:	\$419,000

District:	Waco	County:	Coryell
Highway:	FM 1829	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	1926-01-019
Description:	Full-depth reclamation, new base, seal coat, and HMA		
Limits From:	US 84	Fund Cat:	1
Limits To:	FM 107	Estimate:	\$1,730,560

District:	Waco	County:	Coryell
Highway:	FM 1829	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	1926-01-020
Description:	Full-depth reclamation, new base, seal coat, and HMA		
Limits From:	FM 107	Fund Cat:	1
Limits To:	SH 36	Estimate:	\$3,677,440

District:	Waco	County:	Coryell
Highway:	CS	Let Date:	2025
KTMPO ID	G04-BR	CSJ:	0909-39-129
Description:	Replace Bridge and Approaches		
Limits From:	On Leon St @ Leon River	Fund Cat:	6
Limits To:	(MAP #1 GAT)	Estimate:	\$1,375,00

FY2026

District:	Waco	County:	Bell
Highway:	SH 317	Let Date:	2026
KTMPO ID	G03-MT	CSJ:	0398-04-078
Description:	Seal Coat		
Limits From:	FM 2305	Fund Cat:	1
Limits To:	SH 36	Estimate:	\$205,000

District:	Waco	County:	Bell
Highway:	FM 2268	Let Date:	2026
KTMPO ID	G03-MT	CSJ:	2136-01-023
Description:	Seal Coat		
Limits From:	IH-35	Fund Cat:	1
Limits To:	FM 1123	Estimate:	\$495,000

District:	Waco	County:	Bell
Highway:	FM 2843	Let Date:	2026
KTMPO ID	G03-MT	CSJ:	2870-01-011
Description:	Seal Coat		
Limits From:	Williamson County Line	Fund Cat:	1
Limits To:	IH-35	Estimate:	\$520,000

District:	Waco	County:	Coryell
Highway:	FM 2955	Let Date:	2026
KTMPO ID	G03-MT	CSJ:	3027-01-007
Description:	Seal Coat		
Limits From:	SH 36	Fund Cat:	1
Limits To:	FM 217	Estimate:	\$175,840

District:	Waco	County:	Bell
Highway:	FM 3369	Let Date:	2026
KTMPO ID	G03-MT	CSJ:	3531-01-009
Description:	Seal Coat		
Limits From:	SH 320	Fund Cat:	1
Limits To:	FM 438	Estimate:	\$284,000

District:	Waco	County:	Coryell
Highway:	FM 929	Let Date:	2026
KTMPO ID	G03-MT	CSJ:	1187-01-032
Description:	Full-depth reclamation, new base, seal coat, and HMA		
Limits From:	SH 36	Fund Cat:	1
Limits To:	FM 217	Estimate:	\$175,840

District:	Waco	County:	Bell
Highway:	FM 1123	Let Date:	2026
KTMPO ID	G04-BR	CSJ:	1308-01-033
Description:	Replace Bridge and Approaches		
Limits From:	@ Lampasas River	Fund Cat:	6
Limits To:	(STR #008)	Estimate:	\$2,100,000

District:	Waco	County:	Bell
Highway:	FM 2484	Let Date:	2026
KTMPO ID	G03-MT	CSJ:	2304-03-016
Description:	Pavement repair and overlay		
Limits From:	IH-35	Fund Cat:	1
Limits To:	Park Road	Estimate:	\$9,360,176

District:	Waco	County:	Bell
Highway:	FM 2484	Let Date:	2026
KTMPO ID	G03-MT	CSJ:	2390-01-017
Description:	Pavement repair and overlay; widen and add turn lanes		
Limits From:	Park Road	Fund Cat:	1
Limits To:	FM 3481	Estimate:	\$4,011,504

District:	Waco	County:	Coryell
Highway:	FM 929	Let Date:	2026
KTMPO ID	G03-MT	CSJ:	1187-01-028
Description:	Rehab roadway		
Limits From:	SH 36	Fund Cat:	1
Limits To:	FM 185	Estimate:	\$10,012,800

District:	Waco	County:	Bell
Highway:	FM 487	Let Date:	2026
KTMPO ID	G03-MT	CSJ:	1201-04-020
Description:	Widen pavement to add shoulders, provide safety upgrades and resurface		
Limits From:	SH 95	Fund Cat:	1
Limits To:	Milam County Line	Estimate:	\$7,291,825

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2026
KTMPO ID	G04-BR	CSJ:	0836-03-062
Description:	Replace Bridge and Approaches		
Limits From:	@ North Nolan Creek	Fund Cat:	6
Limits To:	(STR #011)	Estimate:	\$1,900,000

APPENDIX C: MPO SELF-CERTIFICATION

In accordance with 23 CFR part 450.336, the Texas Department of Transportation and the Killeen-Temple Metropolitan Planning Organization for the Killeen and Temple urbanized area(s), hereby certify that the metropolitan transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1) 23 U.S.C 134, 49 U.S.C 5303, and this 23 CFR 450 subpart C;
- 2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4) Section 1101(b) of the FAST Act (Public Law 114-357) and 49 CFR part 26 regarding the involvement of Disadvantaged Business Enterprises in US DOT-funded projects;
- 5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and (49 CFR parts 27, 37, and 38);
- 7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Waco District
Texas Department of Transportation

District Engineer

Date

Metropolitan Planning Organization
Policy Board Chairperson

Chairperson

Date

Brownwood District
Texas Department of Transportation

District Engineer

Date

APPENDIX D: EXTENDED PROJECT LISTING

This appendix contains a list of projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases.

**EXTENDED PROJECT LISTING
KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

District:	Waco	County:	Bell
Highway:	Loop 363	Let Date:	2027
KTMPO ID:	W35-07	CSJ:	0320-06-008
Description:	Widen to 4 lanes, construct new interchanges at Lucius McCelvey Dr & Industrial Blvd		
Limits From:	Lucius McCelvey Dr		
Limits To:	Industrial Blvd	Estimate:	\$50,400,000

District:	Waco	County:	Bell
Highway:	FM 93	Let Date:	2027
KTMPO ID:	W30-17	CSJ:	1835-01-026
Description:	Widen from 2 to 4 lane divided highway, add shared use path		
Limits From:	SH 317		
Limits To:	Wheat Rd	Estimate:	\$16,800,000

District:	Waco	County:	Bell
Highway:	Temple Outer Loop West Phase II	Let Date:	2027
KTMPO ID:	T40-07b	CSJ:	0909-36-174
Description:	Widen from 2 to 4 lane divided roadway with a curb and gutter; construct new hike and bike trail		
Limits From:	20 ft Nort of Riverside Trail		
Limits To:	IH-35 S	Estimate:	\$28,000,000

District:	Waco	County:	Bell
Highway:	Georgetown Railroad Trail Phase 2	Let Date:	2028
KTMPO ID:	T40-13b	CSJ:	0909-36-173
Description:	Construct 10 ft hike/bike trail		
Limits From:	Leon River		
Limits To:	S 31 st St (FM 1741)	Estimate:	\$2,607,360

District:	Waco	County:	Bell
Highway:	US 190	Let Date:	2029
KTMPO ID:	W30-23	CSJ:	0184-04-051
Description:	Expand to 4 lane freeway with grade separation and frontage roads		
Limits From:	FM 1741		
Limits To:	FM 436	Estimate:	\$115,360,000

District:	Waco	County:	Bell
Highway:	Chaparral Rd Phase 2	Let Date:	2029
KTMPO ID:	K30-13b	CSJ:	0909-36-172
Description:	Reconstruct and widen roadway from 2 to 4 lane divided roadway with bicycle/pedestrian facilities		
Limits From:	SH 195		
Limits To:	FM 3481 (Stillhouse Hollow Lake Rd)	Estimate:	\$6,459,249

APPENDIX E: PUBLIC INVOLVEMENT DOCUMENTATION

This appendix provides a synopsis of the public participation process.

Public Involvement Documentation

In accordance with federal legislation and regulations, and as part of the transportation planning process, the public was invited to review and comment on the proposed KTMPO FY 2023-2026 TIP. The KTMPO made this document available for public review on the KTMPO website (www.ktmipo.org) and at the Central Texas Council of Governments building for a 30-day comment period from April 22 through May 22, 2022.

The KTMPO conducted two public forums on April 28, 2022 and May 10, 2022 to allow the public to review and comment on the proposed KTMPO FY 2023-2026 TIP. These hearings were held at the following locations:

Public Forum #1

April 28, 2022
Central Texas Council of
Governments Building
2180 N Main St
Belton, TX 76513
12:00pm

Public Forum #2

May 10, 2022
Killeen Transportation Building
3201-A S. W S Young Dr
Killeen, TX 76542
5:00pm



**Killeen-Temple Metropolitan Planning Organization
Public Hearing & Comment Period**

Regarding:

Adoption of the FY23 – 26 Transportation Improvement Program (TIP)

Public Comment Period April 22 – May 10, 2022

Public Hearing

Thursday, April 28, 2022

**12:00 pm
CTCOG Offices
2180 N Main Street
Belton, TX 76513**

Virtual Meeting Link: [KTMPPO Public Hearing](#)

Call in Number: [+1 \(408\) 650-3123](#)

Access Code: 741-167-293

For other KTMPPO information, visit:

<http://www.ktmpo.org>

Note of Basic Requirement: Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

Comments Received: None

KILLEEN DAILY HERALD

Serving The Growing Central Texas Area


PUBLISHER'S AFFIDAVIT

THE STATE OF TEXAS

COUNTY OF BELL

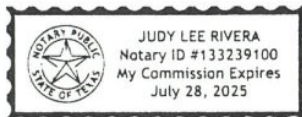
Personally appeared before the undersigned authority

Anthony Edwards who being sworn says that the attached ad for: **CTCOG/Planning** published in the **Killeen Daily Herald** on the following dates to-wit: **April 22, 2022 and** at a cost of **\$142.90**.


Advertising Representative

Subscribed and sworn before me on April 22, 2022.


Notary Public, Bell, Texas



Killeen-Temple Metropolitan Planning Organization Public Comment Period
Regarding:
Adoption of the Draft FY23-26 Transportation Improvement Program (TIP)

Public Comment Period
April 22, 2022 – May 22, 2022

Public Hearing
Thursday, April 28, 2022

12:00 pm
CTCOG Offices
2180 N. Main Street
Belton, TX 76513

For virtual access info visit:
<http://www.ktmpo.org>

Note of Basic Requirement:
Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

(Legal notice published in the Killeen Daily Herald on April 22, 2022.)

P.O. Box 1300

1809 Florence Rd.

Killeen, TX 76540

(254) 634-2125

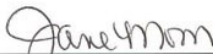
Publisher's Affidavit

State of Texas
County of Bell

Before Me, The Undersigned Authority, this day personally appeared Jane Moon after being by me duly sworn, says that she is the Classified Manager Inside Sales of the Temple Daily Telegram, a newspaper published in Bell County, Texas and that the stated advertisement was published in said newspaper on the following date(s):

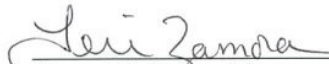
April 22, 2022

For: CTCOG
Ad #: 16675823
Ad cost: \$64.85
Times Published: 1



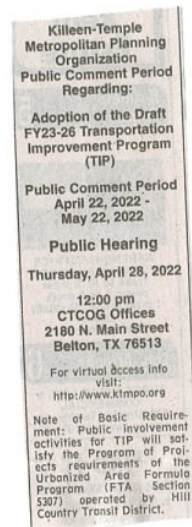
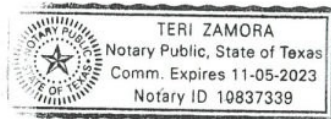
Jane Moon
Classified Manager Inside Sales

Subscribed and sworn to before me,
this day: May 20, 2022



Notary Public in and for
Bell County, Texas

(Seal)





**Killeen-Temple Metropolitan Planning Organization
Public Hearing & Comment Period**

Regarding:

Adoption of the FY23-26 Transportation Improvement Program (TIP)

Public Comment Period April 22 – May 22, 2022

Public Hearing

Tuesday, May 10, 2022

5:00 pm

**Killeen – Transportation Building
3201-A S. W S Young Drive
Killeen, TX 76542**

Virtual Meeting Link: [KTMPO Public Hearing](#)

Call in Number: [+1 \(408\) 650-3123](#)

Access Code: 125-975-805

For other KTMPO information, visit:

<http://www.ktmpo.org>

Note of Basic Requirement: Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

Comments Received: None

KILLEEN DAILY HERALD

Serving The Growing Central Texas Area

PUBLISHER'S AFFIDAVIT

THE STATE OF TEXAS

COUNTY OF BELL

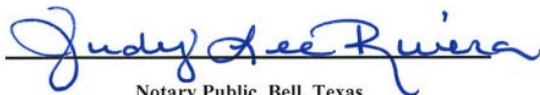
Personally appeared before the undersigned authority

Anthony Edwards who being sworn says that the attached ad for: **CTCOG/Planning** published in the **Killeen Daily Herald** on the following dates to-wit: **May 5, 2022** and at a cost of **\$148.30**.

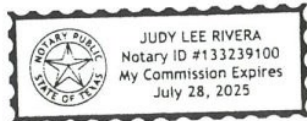


Advertising Representative

Subscribed and sworn before me on May 6, 2022.



Notary Public, Bell, Texas



Killeen-Temple Metropolitan Planning Organization Public Comment Period

Regarding:
Adoption of the FY23-26 Transportation Improvement Program (TIP)

Public Comment Period
April 22, 2022 – May 22, 2022

Public Hearing
Tuesday, May 10, 2022
5:00 pm
Killeen – Transportation Building
3201-A S. W S Young Drive
Killeen, TX 76542

For virtual access info visit:
<http://www.ktmpo.org>

Note of Basic Requirement:
Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

(Legal notice published in the Killeen Daily Herald on May 5, 2022.)

P.O. Box 1300

1809 Florence Rd.

Killeen, TX 76540

(254) 634-2125

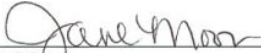
Publisher's Affidavit

State of Texas
County of Bell

Before Me, The Undersigned Authority, this day personally appeared Jane Moon after being by me duly sworn, says that she is the Classified Manager Inside Sales of the Temple Daily Telegram, a newspaper published in Bell County, Texas and that the stated advertisement was published in said newspaper on the following date(s):

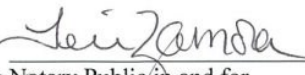
May 5, 2022

For: CTCOG
Ad #: 16676085
Ad cost: \$65.38
Times Published: 1



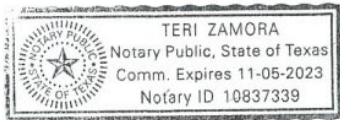
Jane Moon
Classified Manager Inside Sales

Subscribed and sworn to before me,
this day: June 3, 2022



Notary Public in and for
Bell County, Texas

(Seal)



Killeen-Temple
Metropolitan Planning
Organization
Public Comment Period
Regarding:
Adoption of the FY23-26
Transportation
Improvement Program
(TIP)
Public Comment Period
April 22, 2022 -
May 22, 2022
Public Hearing
Tuesday, May 10, 2022
5:00 pm
Killeen - Transportation
Building
3201-A S. W S Young Dr
Killeen, TX 76542
For virtual access info
visit:
<http://www.kttmpo.org>
Note of Basic Require-
ment: Public Involvement
activities for TIP will sat-
isfy the Program of Proj-
ects requirements of the
Urbanized Area Formula
Program (FTA Section
5307) operated by Hill
Country Transit District.