



**FY2025-2028
Transportation
Improvement Plan (TIP)**

Public Comment Period
March 25, 2024 – April 23, 2024



KTMPO ● P.O. Box 729 ● Belton, TX 76513

**Killeen-Temple Metropolitan Planning Organization
Public Meeting & Comment Period**

Regarding:

FY25-28 Transportation Improvement Plan (TIP)

Public Comment Period March 25, 2024 – April 23, 2024

Public Meetings

In-person Meeting

Wednesday, April 3, 2024

4:00-6:00 pm

Public Library

501 S. Main St.,

Copperas Cove, TX 76522

In-person Meeting with Live Virtual Option

Thursday, April 18, 2024

12:00-1:00 pm

Central Texas Council of Governments

2180 N Main St

Belton, TX 76513

Virtual Meeting Link: <https://meet.goto.com/938515829>

Call in Number 1 (224) 501-3412

Access Code: 938-515-829

For virtual access info visit:

<http://www.ktmpo.org>

Summary

Development of the FY2025-2028 Transportation Improvement Program (TIP) Background

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to be let within a four-year period. A new TIP is developed every 2 years with the current TIP (covering FY23 to FY26) first approved in May 2022.

Projects included in the TIP must be consistent with the Metropolitan Transportation Plan (MTP) and are chosen based on regional priority and available funding. The TxDOT Waco District and KTMPO have begun coordinating to complete a draft FY25-28 TIP using the draft 2025 Unified Transportation Plan (UTP) funding forecasts.

The final FY25-28 TIP must be submitted to TxDOT by June 18, 2024. A timeline for the STIP is included in your packet for review and the proposed schedule for the KTMPO TIP is provided below.

Schedule:

- **February 14, 2024** – TAC review draft FY25-28 TIP;
- **February 21, 2024** – TPPB review draft FY25-28 TIP;
- **March 6, 2024** – TAC considers recommending initiation of public involvement for FY25-28 TIP;
- **March 20, 2024** – TPPB considers initiation of public involvement for FY25-28 TIP;
- **March 25, 2024** – April 23, 2024 – 30-day public comment period;
 - **April 3, 2024** – Public Meeting #1: Copperas Cove Public Library
 - **April 18, 2024** – Public Meeting #2: Central Texas Council of Governments
- **May 1, 2024** – TAC considers recommending approval of the FY25-28 TIP;
- **May 15, 2024** – TPPB considers approving the FY25-28 TIP;
- **June 18, 2024** – KTMPO submit FY25-28 TIP to eSTIP (tentative deadline)



**Transportation Improvement Program (TIP)
Fiscal Years 2025-2028**

**Public Forum Date:
March 2024**

Approved by the TPPB:

ACKNOWLEDGMENT

The preparation of this document was financed in part through Federal Highway Administration (FHWA) PL 112 Funds and Federal Transit Administration (FTA) Planning Funds made available to the Killeen-Temple Metropolitan Planning Organization (KTMPO) as the designated Metropolitan Planning Organization. KTMPO prepared this document in cooperation with FHWA, FTA, and the Texas Department of Transportation (TxDOT).

Submitted by

The Killeen – Temple Metropolitan Planning Organization in cooperation with:

Bell County	City of Nolanville
Coryell County	City of Rogers
Lampasas County	Village of Salado
City of Bartlett	City of Temple
City of Belton	City of Troy
City of Copperas Cove	Fort Cavazos
City of Harker Heights	Hill Country Transit District
City of Holland	TxDOT - Waco District
City of Kempner	TxDOT - Brownwood District
City of Killeen	Federal Highway Administration
City of Little River/Academy	Federal Transit Administration
City of Morgan's Point Resort	

Contents

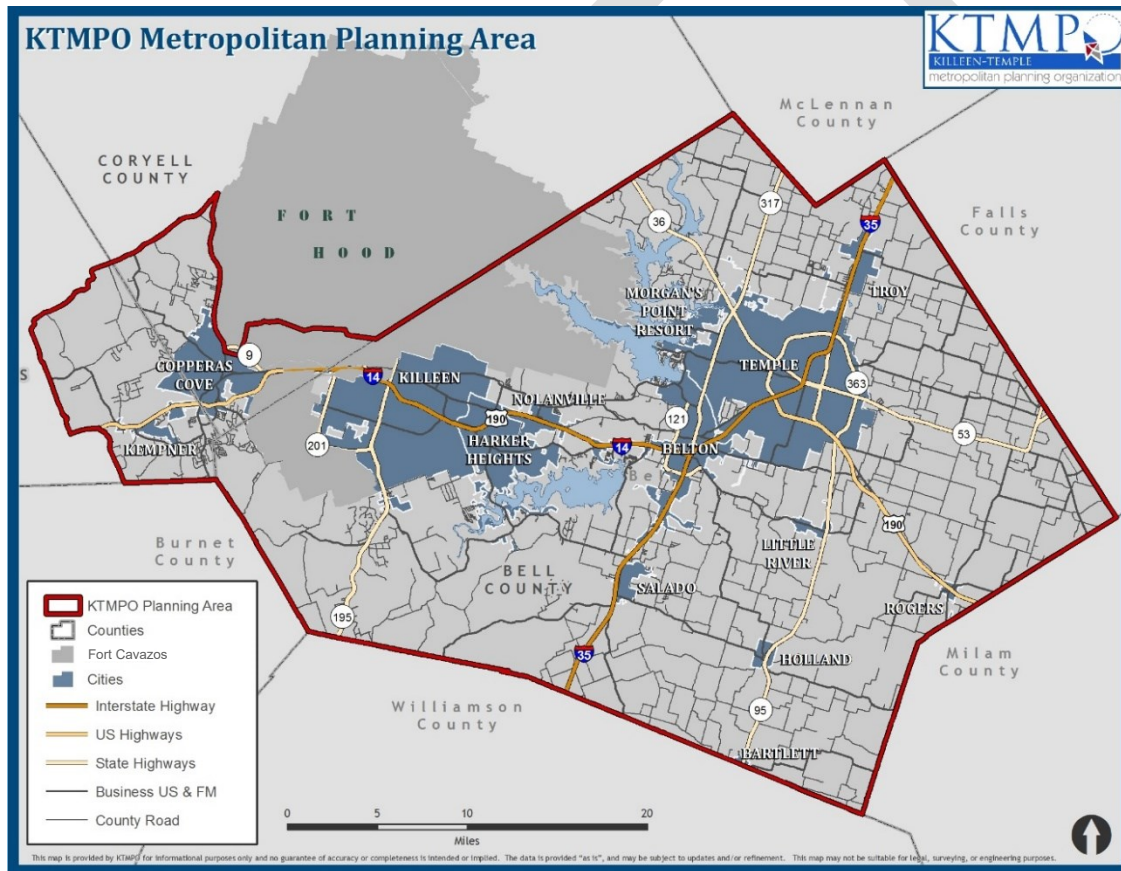
ACKNOWLEDGMENT.....	2
INTRODUCTION.....	4
DEFINITION OF AREA.....	4
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STRUCTURE.....	5
FEDERAL AND STATE REQUIREMENTS.....	5
TIP FINANCIAL SUMMARY.....	13
PUBLIC INVOLVEMENT.....	13
TITLE VI.....	13
TIP PROJECT SELECTION PROCESS.....	14
FY2023-2026 PROJECT LISTINGS.....	15
FEDERALLY AND STATE FUNDED HIGHWAY PROJECTS.....	16
FY2023-2026 GROUPED PROJECTS STATEWIDE CSJs.....	29
FEDERALLY FUNDED TRANSIT PROJECTS.....	31
FINANCIAL SUMMARY.....	49
APPENDICES.....	50
APPENDIX A: FUNDING CATEGORIES.....	51
APPENDIX B: GROUPED CANDIDATE PROJECT LISTING.....	54
APPENDIX C: MPO SELF-CERTIFICATION.....	63
APPENDIX D: EXTENDED PROJECT LISTING.....	65
APPENDIX E: PUBLIC INVOLVEMENT DOCUMENTATION.....	68

INTRODUCTION

The Killeen-Temple Metropolitan Planning Organization (KTMPO) is guided by a Transportation Planning Policy Board (TPPB) whose membership is defined in an officially adopted set of Bylaws. The TPPB provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Advisory Committee (TAC) is appointed by the TPPB to review projects from the technical point of view and advise the TPPB on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for KTMPO according to federal funding agency guidelines. Currently, an MPO Director, MPO Manager, three Regional Planners, a GIS Department and Administrative Support staff are available to assist the MPO.

DEFINITION OF AREA



The KTMPO boundary includes the following cities: Bartlett, Belton, Copperas Cove, Harker Heights, Holland, Kempner, Killeen, Little River/Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, Temple, and Troy. The KTMPO region includes all of Bell County and parts of Lampasas and Coryell Counties along with portions of Fort Cavazos. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell, Coryell, and Lampasas. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

KTMPO was designated a Transportation Management Area (TMA) in 2012 following the release of 2010 Census data which estimated the population of the Killeen Urbanized Area (UZA) to be 217,630 and the population of the Temple-Belton UZA to be 90,390.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STRUCTURE

The TIP is a short-range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process.

Citizens must be given the opportunity to comment on any new transportation plans or amendments to existing plans as outlined in KTMPO's Public Engagement Plan (PEP) which can be viewed on our website. These plans or amendments must also be reviewed and approved by the KTMPO TPPB to ensure all transportation plans and programs are consistent with the goals and objectives for the KTMPO area. When reviewing plans and amendments, the TPPB must take into consideration any public comments that were received during the public comment period.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following:

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: Public Involvement Documentation

FEDERAL AND STATE REQUIREMENTS

On November 15, 2021, the Bipartisan Infrastructure Law (BIL), was signed into law. This legislation reauthorizes the surface transportation programs for FY22 through FY 26. In December 2015, the Fixing America's Surface Transportation Act, or "FAST Act," was signed into law. The FAST Act continues the Metropolitan Planning Program and continues to require metropolitan transportation plans and transportation improvement programs (TIPs) to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). The FAST Act also requires that the metropolitan long-range plan include identification of public transportation facilities and intercity bus facilities. [23 U.S.C. 134(c)(2) & (i)(2)].

The previous federal legislation, MAP-21 or “Moving Ahead for Progress in the 21st Century Act,” set forth eight planning factors that all transportation projects and programs must address:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and non-motorized users;
- 3) Increase the security of the transportation system for motorized and non-motorized users;
- 4) Increase the accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficient system management and operation; and
- 8) Emphasize the preservation of the existing transportation system.

The FAST Act maintains those factors but adds the following new factors:

- 1) Improving transportation system resiliency and reliability;
- 2) Reducing (or mitigating) the storm water impacts of surface transportation; and
- 3) Enhancing travel and tourism.

A key feature of MAP-21 was the establishment of performance targets and measures at the national, state, and local level. The FAST Act made no changes to those performance measures. Therefore, all established performance targets and measures should align with the national goals which were outlined in MAP-21 and carried forward in the FAST Act. Those measures are as follows:

- 1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies’ work practices.

Specific quantitative criteria have been published by the Secretary of Transportation to measure whether these goals are being achieved. State guidelines have also been provided and KTMPO regularly reviews these metrics to evaluate KTMPO’s goals, objectives, and performance measures in their ability to support the state performance targets. The KTMPO public involvement process provides citizens, public agencies, transportation agencies, private transportation providers, and other interested parties with a reasonable opportunity to comment in the transportation planning process as required by FAST Act.

REGIONAL PERFORMANCE TARGETS

The Fixing America's Surface Transportation (FAST) Act requires KTMPO to adopt regional performance targets to better utilize transportation investments in the KTMPO region. In this approach, goals, measures, and data are used to inform policy makers about how to invest in a better performing regional transportation system. Transportation funds are intended to target projects aimed at achieving set performance targets for State of Good Repair (transit), safety, pavement/bridge, and system performance. To comply with federal requirements, KTMPO initiated the process for selecting performance measure targets in 2016.

Safety Performance Measures:

The Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Fatality Analysis Reporting System (FARS) and Vehicular Miles Traveled (VMT) estimates. This Rule is to better invest transportation funding for safety improvement projects to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include number of fatalities, fatalities per million miles traveled, number of serious injuries, serious injuries per million vehicle miles traveled, and number of non-motorized fatalities and non-motorized serious injuries.

From January 2018 to January 2023 the KTMPO Policy Board approved the support of the State's safety performance targets. However, when setting the FY2024 safety targets, discussions began about the adoption of KTMPO region-specific safety targets, marking the inaugural year KTMPO's safety targets vary from TxDOT. In January 2024, the Policy Board adopted the vision zero target regarding the motorized fatality rate and, regarding serious injuries, Policy Board adopted a substantial target of 25% reduction in serious injuries for 2024.

KTMPO Regional Safety Targets	
Mode	Target
Traffic Fatalities	57
Serious Injuries	286
Fatalities per 100 million VMT	1.45
Serious Injuries per 100 million VMT	7.32
Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	33

KTMPO Policy Board will continue the adoption of safety targets on an annual basis as required by the federal planning Rule.

By setting region specific safety targets, KTMPO plans on doing the following:

- Work with the state and safety stakeholders to address areas of concern for fatalities or serious injuries within the MPO planning area; Coordinate with the state and include in the Metropolitan Transportation Plan (MTP) the safety performance measures and targets for all public roads in the metropolitan area;
- Integrate into the planning process the safety goals, objectives, performance measures and targets described in other state safety transportation plans and processes such as applicable portions of the Highway Safety Implementation Plan (HSIP);
- Include a description in the Transportation Improvement Program (TIP) of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety targets;
- Use data to identify areas that have shown a concentration of accidents and continue to use crash rates as one of our scoring criteria to select projects that support the regional goals;
- Use this information as part of our public outreach efforts to educate drivers about ways they can drive more safely and reduce accidents.

Some recommendations may be made to reduce the recurrence of crashes at particular locations, such as:

- Upgrades to existing transportation infrastructure;
- Modification or implementation of safety infrastructure;
- Creation of alternative routes to alleviate congestion;
- Public campaigns promoting a particular safety issue;
- Requirement of the use of motorcycle and bicycle safety gear;
- An assessment of the transportation network to determine driver decisions

Projects located in both the TIP and the MTP were evaluated for both fatality and serious injury rate. Projects were measured using the project location's number of fatalities and serious injury rate per 100 million vehicle miles traveled against the statewide 5-year rolling average. A higher difference indicated that a location has more safety issues than the statewide average. A higher difference receives a higher score for a safety project, therefore, a project that addresses hazardous roadways may receive a higher ranking. For future projects, KTMPO plans to continue to review and possibly reweight project scoring criteria and use crash rates to evaluate transportation projects to further support the regions targets for a safe transportation system. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measures and if adjustments are needed.

Infrastructure or Pavement/Bridge Condition Measures:

The Infrastructure or Pavement/Bridge Condition Rule (PM2), found in 23 CFR 490.307(a1-4)(c1-2), establishes performance measures to assess the condition of Interstate pavement, Non-Interstate NHS pavement, and NHS bridges. These facilities are evaluated using the State DOT Highway Performance Monitoring System (HPMS) and rated as either good or poor based on the data.

On June 21, 2023, the TPPB approved the adoption of the States's performance measure targets set for 2026 regarding Infrastructure and Pavement/Bridge Condition. Additional information regarding these targets and other federally required performance measures can be found at [this website](#). TxDOT's October 2020 progress report can be read [here](#).

KTMPO adopted the following 2026 4-year targets for the state:

Infrastructure or Pavement/Bridge Condition Measures	
Mode	Target
Percent of NHS Bridge Deck Area in Good Condition	47.6% or more
Percent of NHS Bridge Deck Area in Poor Condition	1.50% or less
Percent of Interstate Highway Pavement in Good Condition	63.6% or more
Percent of Interstate Highway Pavement in Poor Condition	0.2% or less
Percent of Non-Interstate Highway Pavement in Good Condition	46.0% or more
Percent of Non-Interstate Highway Pavement in Poor Condition	1.5% or less

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State’s targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measures and if adjustments are needed.

System Performance/Freight/CMAQ Measures:

The System Performance/Freight/CMAQ Rule (PM3), found in 23 CFR 490.507(a1-2)(b), 23 CFR 490.607, 23 CFR 490.707(a,b), and 23 CFR 490.807, establishes measures based on Level of Travel Time Reliability (LOTTR), Total Peak Hour Excessive Delay person-hours, Truck Travel Time Reliability Index , percent of trips that are Non-SOV, Total Emission Reductions and Annual Total Tailpipe CO₂ Emissions on NHS and is evaluated using NPMRDS, speed limits, auto occupancy, HPMS, and fuel sales statistics, the American Community Survey and CMAQ Public Access System for air quality measures.

The State’s goal is to “work with MPO’s to keep system delay and reliability within the target set as proportion to population growth.” Additional information regarding these targets and other federally required performance measures can be found at [this website](#). TxDOT’s October 2020 progress report can be read [here](#).

The state's System Performance targets for 2020 that were adopted by KTMPO are show below:

2020 System Performance/Freight/CMAQ Measures	
Mode	Target
Percent of "reliable" person miles traveled on the Interstate System	70%
Percent of "reliable" person miles traveled on the Non-Interstate NHS	70%
Ratio of unreliable truck travel to average truck travel on the Interstate System	1.76

In April 2022, the Texas A&M Transportation Institute (TTI) provided KTMPO with local numbers and updated estimates for regional system performance metrics. On August 17, 2022 the TPPB adopted the following local targets for System Performance Measures in 2022:

2022 System Performance/Freight/CMAQ Measures	
Mode	Target
Percent of "reliable" person miles traveled on the Interstate System	97%
Percent of "reliable" person miles traveled on the Non-Interstate NHS	75%
Ratio of unreliable truck travel to average truck travel on the Interstate System	1.70

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measures and if adjustments are needed.

KTMPO's TIP and MTP will be continuously updated to reflect demonstrated performance-based decisions that relate to the support and attainment of performance measure targets for the region.

Transit Asset Management/State of Good Repair Performance Measures:

The Transit Asset Condition Performance Rule, found in 49 CFR 625.43(a,b,c,d), establishes performance measures to assess the condition of regional transit networks as defined as State of Good Repair (SGR) and documented in a transit agency's Transit Asset Management Plan (TAMP). SGR targets measure system performance and evaluate how well a transit system is performing.

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. In the 2024 Annual Report, HCTD established State of Good Repair (SOGR) performance targets and objectives for both their urban and rural systems in their TAMP.

The TAMP covers all fleet vehicles, as well as other capital assets to include equipment, rolling stock, infrastructure, and facilities. The performance target is to have less than 30% of the assets within each group exceed their useful life. In February 2024, KTMPO Policy Board adopted the urban and rural performance targets identified in the HCTD TAMP as the MPO performance targets for the region. KTMPO Policy Board also agreed that future revisions may be necessary to ensure consistency with the performance targets that HCTD establishes and, therefore, any future revisions to the TAMP be administratively approved by KTMPO staff and brought to the attention of both TAC and TPPB. KTMPO Policy Board will continue the adoption of urban and rural performance targets on an annual basis as required by the federal planning Rule.

KTMPO agreed to support and adopt HCTD’s Transit Asset Management/State of Good Repair target for 2024 which is to have less than 30% of assets within each group (fleet vehicles, maintenance equipment, and facilities) exceed their useful life benchmark.

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SGR performance measures for the regional transportation system.

Public Transportation Agency Safety Plan (PTASP) Performance Measures:

The Public Transportation Agency Safety Plan (PTASP) Rule, found in 49 CFR 673, requires certain operators of public transportation systems that receive federal funds under FTA’s Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS).

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. As required by the December 30, 2020 statutory deadline, HCTD adopted their Public Transportation Agency Safety Plan including regional safety performance targets. On February 15, 2023, TPPB approved a resolution supporting and adopting the safety performance targets in HCTD’s PTASP as the performance targets for the MPO region. KTMPO’s Policy Board will continue the adoption of Hill Country’s PTASP safety performance targets on an annual basis as required by the federal planning Rule.

KTMPO agreed to support and adopt HCTD’s PTASP Performance Measures for 2023 which are shown below:

Fixed Route (Bus) Safety Performance Targets	
Mode	Target
Fatalities	0
Rate of Fatalities	0
Injuries	0
Rate of Injuries	0%
Safety Events	1
Rate of Safety Events	0.00017%
Mean Distance Between Major Mechanical Failure	10,321 VRM

Demand Response Safety Performance Targets	
Mode	Target
Fatalities	0
Rate of Fatalities	0
Injuries	2
Rate of Injuries	0.00012%
Safety Events	3
Rate of Safety Events	0.00018%
Mean Distance Between Major Mechanical Failure	19,342 VRM
Other	0

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SMS performance measures for the regional transportation system.

Supplemental FAST Act Compliance for Metropolitan Transportation Planning Process

The FAST Act also outlines supplement actions for KTMPO to remain in compliance. These actions are listed below:

1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))
2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))
4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10)).
5. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7)).
6. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3)).

7. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4)).
8. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))
9. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

KTMPO continues to address these requirements through coordination, consultation, and implementation between KTMPO and different agencies and stakeholder groups. By adhering to these requirements, KTMPO continues to develop a safe, efficient, and resilient transportation network for all users.

TIP FINANCIAL SUMMARY

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation.

PUBLIC INVOLVEMENT

Public involvement is an important component in the transportation planning process. In 2023 KTMPO updated the Public Participation Plan (PPP) to be the Public Engagement Plan (PEP). The PEP sets forth the means in which KTMPO provides the public with the opportunity to voice ideas and concerns on the preparation of transportation plans and projects. As part of developing and/or amending the TIP, KTMPO is required by federal law to provide the public with opportunities to be involved in the planning process. The PEP requires the following opportunities for public input:

New TIP Development:

- A thirty (30) day public comment period; and
- A minimum of two (2) public meetings, one meeting with one hearing serve the East side of the region and a second meeting will be held in either Harker Heights, Killeen, or Copperas Cove to serve the West side of the region.

TIP Amendments:

- A fifteen (15) day public comment period; and
- At least one public meeting in a location close to the affected area(s) if possible and appropriate.

TITLE VI

KTMPO has a Title VI Plan, and KTMPO's PPP includes Title VI/Environmental Justice (EJ) principles in order to provide opportunities for potentially disadvantaged populations to participate in the planning process. Public forums are encouraged to be held in Environmental Justice Communities of Concern

KTMPO MTP/TIP PROJECT SELECTION PROCESS

KTMPO has developed a four-step project selection process for transportation planning. This is a coordinated effort between regional entities and KTMPO to identify and prioritize projects during each MTP update cycle. The KTMPO MTP project selection process is as follows:

Project Submission

KTMPO, in cooperation with TxDOT, will issue a call for projects to MPO entities. Those entities will then submit projects for consideration in KTMPO's planning process.

Project Review and Evaluation

Once received, KTMPO staff will review and conduct technical and objective scoring of the submitted projects. Projects must meet the following criteria:

- Be consistent with KTMPO long-range goals;
- Have an identified local funding source for match requirements; and
- Have a project readiness and implementation timeline.

KTMPO Technical Advisory Committee Recommendation

After review and evaluation, the KTMPO Technical Advisory Committee (TAC) will score any subjective criteria and prioritize projects. The TAC will then recommend their prioritization to the Transportation Planning Policy Board (TPPB) for review and approval.

KTMPO Transportation Planning Policy Board Review and Approval

The TPPB will then review and adopt or reject candidate projects for inclusion in the KTMPO's MTP. If adopted, then those projects will be included in the MTP. If rejected, the project listing will be sent back to the TAC for further review and evaluation.

The process for selecting projects for the TIP is a subset of the above plan. Projects included in the TIP are selected from the following sources:

- Projects listed in the last two fiscal years of the previous TIP;
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP;
- Projects from the financially constrained component of the MTP;
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies;
- Additional projects from local governments, transit agencies, and other member agencies.

All projects selected for the TIP must be in the funded portion of the MTP project listing and must meet the required criteria outlined above.

FY2025-2028 PROJECT LISTINGS

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

DRAFT

**FEDERALLY AND STATE FUNDED HIGHWAY
PROJECTS**

FY 2025-2028

FY2025

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3623-01-008	SH 9	2025	C	Copperas Cove	Copperas Cove	\$2,156,000
LIMITS FROM:	SH 9							
LIMITS TO:	Business 190						REVISION DATE:	Nov-22
DESCRIPTION:	Construct an interchange turnaround from eastbound SH 9 to westbound Business 190						MPO ID:	C45-02
							FUNDING CATEGORY:	2M
REMARKS:							PROJECT HISTORY:	March 2022 KTMO selected project Added to FY23-26 TIP in Dec. 2022
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$143,132			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$300,000			2M	\$1,724,800	\$431,200		\$2,156,000
CONSTRUCTION:	\$2,156,000	\$2,156,000						
CONSTRUCTION ENGINEERING:	\$143,131			TOTAL	\$1,724,800	\$431,200	\$0	\$0 \$2,156,000
CONTINGENCIES:	\$176,162							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$2,918,425							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-184	VA	2025	C	Nolanville	Nolanville	\$1,942,841
LIMITS FROM:	Bridge on Old Nolanville Rd							
LIMITS TO:	IH-14						REVISION DATE:	Jul-22
DESCRIPTION:	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a SUP (Shared Use Path) next to the roadway from the Bridge to IH-14.						MPO ID:	N40-03
							FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	July 2021 KTMO selected project
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$96,204			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$1,539,873		\$384,968	\$1,942,841
CONSTRUCTION:	\$1,942,841	\$1,942,841						
CONSTRUCTION ENGINEERING:	\$172,970			TOTAL	\$1,539,873	\$0	\$384,968	\$0 \$1,942,841
CONTINGENCIES:	\$38,497							
INDIRECTS:	\$56,937							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$2,289,448							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-171	CS	2025	C	Harker Heights	Harker Heights	\$3,581,020
LIMITS FROM:	FM 2410 (E Knights Rd)							
LIMITS TO:	Pontotoc Trace						REVISION DATE:	Aug-23
DESCRIPTION:	Upgrade Warriors Path by adding left turn lane, reconstructing the curb & gutter and adding a 6 ft sidewalk on the west side of the road.						MPO ID:	H30-05b
							FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	July 2021 KTMO selected project KTMO revised Nov. 2021, Feb. 2023, & Aug. 2023
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$467,122			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$2,864,816		\$716,204	\$3,581,020
CONSTRUCTION:	\$3,581,020	\$3,581,020						
CONSTRUCTION ENGINEERING:	\$566,266			TOTAL	\$2,864,816	\$0	\$716,204	\$0 \$3,581,020
CONTINGENCIES:	\$564,147							
INDIRECTS:	\$276,460							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$5,455,014							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-183	CS	2025	C	Salado	Salado	\$2,100,000	
LIMITS FROM:	Smith Branch Rd						REVISION DATE:	Aug-23	
LIMITS TO:	FM 2268 (Main St)						MPO ID:	S45-01	
DESCRIPTION:	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road.						FUNDING CATEGORY:	7	
REMARKS:							PROJECT HISTORY:	July 2021 KTMO selected project KTMO revised Aug. 2023	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$51,407			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$1,680,000		\$420,000		\$2,100,000
CONSTRUCTION:	\$2,100,000	\$2,100,000							
CONSTRUCTION ENGINEERING:	\$40,496			TOTAL	\$1,680,000	\$0	\$420,000	\$0	\$2,100,000
CONTINGENCIES:	\$43,927								
INDIRECTS:	\$30,425								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$2,266,255								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-169	CS	2025	C	Belton	Belton	\$539,233	
LIMITS FROM:	Main St (SH 317)						REVISION DATE:	Aug-23	
LIMITS TO:	Waco Road (FM 817)						MPO ID:	B45-03	
DESCRIPTION:	Construct ADA Compliant ramps, sidewalks, and crosswalks on 13 th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.						FUNDING CATEGORY:	9TAP	
REMARKS:	Reconstruct 4' sidewalks from Main St to Park Ave as needed; construct 4' sidewalks from nursing home to Park Ave (north side) and Park Ave to Waco Rd (south side); add striping for 6' bike lane (south side).						PROJECT HISTORY:	December 2018 KTMO selected project KTMO revised Aug. 2023	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$21,172			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$431,386		\$107,847		\$539,233
CONSTRUCTION:	\$539,233	\$539,233							\$0
CONSTRUCTION ENGINEERING:	\$38,067			TOTAL	\$431,386	\$0	\$107,847	\$0	\$539,233
CONTINGENCIES:	\$8,472								
INDIRECTS:	\$12,530								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$619,474								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-188	CS	2025	C, E	Bartlett	Bartlett	\$835,054	
LIMITS FROM:	Robinson St						REVISION DATE:	Jul-22	
LIMITS TO:	N Evie St, south to Bell St						MPO ID:	R45-01	
DESCRIPTION:	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.						FUNDING CATEGORY:	9TAP	
REMARKS:	Project Name: Bartlett Elementary Safe Routes to School						PROJECT HISTORY:	State-selected 2021 TA project; Commission approved 10/28/21 MO116126	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$133,087			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$835,054				\$835,054
CONSTRUCTION:	\$518,264	\$835,054							
CONSTRUCTION ENGINEERING:	\$183,703			TOTAL	\$835,054	\$0	\$0	\$0	\$835,054
CONTINGENCIES:	\$0								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$835,054								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-187	CS	2025	C	Salado	Salado	\$647,024	
LIMITS FROM:	FM 2484						REVISION DATE:	Aug-23	
LIMITS TO:	W Village Rd						MPO ID:	S45-03	
DESCRIPTION:	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.						FUNDING CATEGORY:	10CR	
REMARKS:							PROJECT HISTORY:	Nov. 2021 KTMO selected project Switched funding to CAT 10CR in Aug. 2023	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$32,338			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			10CR	\$517,619		\$129,405		\$647,024
CONSTRUCTION:	\$647,024	\$647,024							
CONSTRUCTION ENGINEERING:	\$58,143			TOTAL	\$517,619	\$0	\$129,405	\$0	\$647,024
CONTINGENCIES:	\$12,940								
INDIRECTS:	\$19,139								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$769,585								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-173	VA	2025	C	Temple	Temple	\$2,000,000	
LIMITS FROM:	S 31 st St (FM 1741)						REVISION DATE:	Aug-23	
LIMITS TO:	0.04 mi E of S 5 th St						MPO ID:	T40-13a	
DESCRIPTION:	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31 st St and 5 th St.						FUNDING CATEGORY:	10CR	
REMARKS:	CAT 10CR = Carbon Reduction funding						PROJECT HISTORY:	July 2021 KTMO selected project KTMO revised Nov. 2021 & Aug 2023	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$88,784			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			10CR	\$1,600,000		\$400,00		\$2,000,000
CONSTRUCTION:	\$2,000,000	\$2,000,000							\$0
CONSTRUCTION ENGINEERING:	\$159,630			TOTAL	\$1,280,000	\$0	\$320,000	\$400,000	\$2,000,000
CONTINGENCIES:	\$35,528								
INDIRECTS:	\$52,546								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$2,336,487								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-191	VA	2025	T		HCTD	\$2,354,957	
LIMITS FROM:	Hill Country Transit						REVISION DATE:	Jul-22	
LIMITS TO:	Killeen UZA – Four, Temple UZA – Two						MPO ID:	A45-02	
DESCRIPTION:	Purchase buses to provide transportation.						FUNDING CATEGORY:	7	
REMARKS:							PROJECT HISTORY:	November 2021 KTMO selected project	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$0			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$1,883,966	\$470,991			\$2,354,957
CONSTRUCTION:	\$2,354,957	\$2,354,957							
CONSTRUCTION ENGINEERING:	\$0			TOTAL	\$1,883,966	\$470,991	\$0	\$0	\$2,354,957
CONTINGENCIES:	\$0								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$2,354,957								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-197	VA	2025	T		HCTD	\$1,136,166	
LIMITS FROM:	Hill Country Transit								
LIMITS TO:							REVISION DATE:	Aug-23	
DESCRIPTION:	Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services.				MPO ID:	A45-03			
					FUNDING CATEGORY:	10CR			
REMARKS:	Technology includes software licenses and an integrated fare payment system.				PROJECT HISTORY:	August 2023 KTMO selected project			
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$0			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			10CR	\$908,933		\$227,233		\$1,136,166
CONSTRUCTION:	\$1,136,166	\$1,136,166		TOTAL	\$908,933	\$0	\$227,233	\$0	\$1,136,166
CONSTRUCTION ENGINEERING:	\$0								
CONTINGENCIES:	\$0								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,136,166								

DRAFT

FY2026

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BROWNWOOD	Lampasas	0231-01-003	US 190	2026	C	Copperas Cove	TxDOT	\$10,528,000	
LIMITS FROM:	0.6 mi W of FM 2657								
LIMITS TO:	Coryell County Line						REVISION DATE:	Aug-23	
DESCRIPTION:	Widen from two lane to four lane divided highway and construct interchange.						MPO ID:	W35-01	
							FUNDING CATEGORY:	2M	
REMARKS:	Part 1 of the US 190 Bypass Project (W35-01)						PROJECT HISTORY:	Dec. 2018 KTMPO selected project; Removed in Jan. 2021 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$244,694			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			2M	\$8,422,400	\$2,105,600			\$10,528,000
CONSTRUCTION:	\$10,528,000	\$10,528,000							
CONSTRUCTION ENGINEERING:	\$293,633			TOTAL	\$8,422,400	\$2,105,600	\$0	\$0	\$10,528,000
CONTINGENCIES:	\$293,750								
INDIRECTS:	\$144,819								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$11,504,895								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Coryell	0231-19-003	US 190	2026	C	Copperas Cove	TxDOT	\$93,096,000	
LIMITS FROM:	Coryell County Line								
LIMITS TO:	US 190 W of Clarke Rd						REVISION DATE:	Aug-23	
DESCRIPTION:	Widen from two lane to four lane divided highway and construct interchange.						MPO ID:	W35-01	
							FUNDING CATEGORY:	2M	
REMARKS:	Part 2 of the US 190 Bypass Project (W35-01)						PROJECT HISTORY:	Dec. 2018 KTMPO selected project; Removed in Jan. 2021 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$1,925,700			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$206,000			2M	\$32,289,600	\$8,072,400			\$40,362,000
CONSTRUCTION:	\$93,096,000	\$93,096,000		4U	\$42,187,200	\$10,546,800			\$52,734,000
CONSTRUCTION ENGINEERING:	\$3,373,650			TOTAL	\$74,476,800	\$18,619,200	\$0	\$0	\$93,096,000
CONTINGENCIES:	\$3,375,000								
INDIRECTS:	\$1,663,875								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$103,434,431								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Coryell	0231-02-067	US 190	2026	C	Copperas Cove	TxDOT	\$11,124,000	
LIMITS FROM:	US 190								
LIMITS TO:	0.15 mi E of Clarke Rd						REVISION DATE:	Aug-23	
DESCRIPTION:	Construct interchange.						MPO ID:	W35-01	
							FUNDING CATEGORY:	2M	
REMARKS:	Part 3 of the US 190 Bypass Project (W35-01)						PROJECT HISTORY:	Dec. 2018 KTMPO selected project; Removed in Jan. 2021 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$323,370			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$448,615			2M	\$8,899,200	\$2,224,800			\$11,124,000
CONSTRUCTION:	\$11,124,000	\$11,124,000							
CONSTRUCTION ENGINEERING:	\$374,850			TOTAL	\$8,899,200	\$2,224,800	\$0	\$0	\$11,124,000
CONTINGENCIES:	\$375,000								
INDIRECTS:	\$184,875								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$12,830,710								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-175	CS	2026	C	Killeen	Killeen	\$12,880,000	
LIMITS FROM:	SH 195								
LIMITS TO:	E Trimmier Rd						REVISION DATE:	Aug-23	
DESCRIPTION:	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road.						MPO ID:	K30-13a	
							FUNDING CATEGORY:	7	
REMARKS:	Chaparral Rd Phase 1						PROJECT HISTORY:	March 2022 KTMO selected project KTMO revised Aug. 2023	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$598,944			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$10,304,000		\$2,576,000		\$12,880,000
CONSTRUCTION:	\$12,880,000	\$12,880,000							
CONSTRUCTION ENGINEERING:	\$726,067			TOTAL	\$10,304,000	\$0	\$2,576,000	\$0	\$12,880,000
CONTINGENCIES:	\$723,350								
INDIRECTS:	\$354,477								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$15,202,838								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0015-05-051	FM 93	2026	C	Belton	Belton	\$637,620	
LIMITS FROM:	SH 317 (Main St)								
LIMITS TO:	FM 817 (Waco Rd)						REVISION DATE:	Jul-22	
DESCRIPTION:	Construct 5 ft sidewalks along both sides of E 6 th Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd).						MPO ID:	B45-02(1)	
							FUNDING CATEGORY:	7	
REMARKS:	Part 1 of E 6 th Ave Project (B45-02)						PROJECT HISTORY:	March 2022 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$127,473			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$510,096		\$127,524		\$637,620
CONSTRUCTION:	\$637,620	\$637,620							
CONSTRUCTION ENGINEERING:	\$229,191			TOTAL	\$510,096	\$0	\$127,524	\$0	\$637,620
CONTINGENCIES:	\$51,010								
INDIRECTS:	\$75,443								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,120,737								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0015-18-007	FM 93	2026	C	Belton	Belton	\$1,912,860	
LIMITS FROM:	FM 817 (Waco Rd)								
LIMITS TO:	IH-35						REVISION DATE:	Jul-22	
DESCRIPTION:	Construct 5 ft sidewalks along both sides of E 6 th Ave (FM 93) from FM 817 (Waco Rd) to IH-35.						MPO ID:	B45-02(2)	
							FUNDING CATEGORY:	7	
REMARKS:	Part 2 of E 6 th Ave Project (B45-02)						PROJECT HISTORY:	March 2022 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$127,473			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$1,530,288		\$382,572		\$1,912,860
CONSTRUCTION:	\$1,912,860	\$1,912,860							
CONSTRUCTION ENGINEERING:	\$229,191			TOTAL	\$1,530,288	\$0	\$382,572	\$0	\$1,912,860
CONTINGENCIES:	\$51,010								
INDIRECTS:	\$75,443								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$2,395,977								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-185	CS	2026	C	Killeen	Killeen	\$3,240,000	
LIMITS FROM:	SH 195								
LIMITS TO:	W S Young Dr						REVISION DATE:	Aug-23	
DESCRIPTION:	Construct 6 ft concrete sidewalks with pedestrian signals, ADA ramps, and crosswalks along W Rancier Ave.					MPO ID:	K45-03		
						FUNDING CATEGORY:	10CR		
REMARKS:						PROJECT HISTORY:	July 2021 KTMO selected project Switched funding to CAT 10CR in Aug. 2023		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$161,935			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			10CR	\$2,592,000		\$648,000		\$3,240,000
CONSTRUCTION:	\$3,240,000	\$3,240,000							
CONSTRUCTION ENGINEERING:	\$291,153			TOTAL	\$2,592,000	\$0	\$648,000	\$0	\$3,240,000
CONTINGENCIES:	\$64,800								
INDIRECTS:	\$95,839								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$3,853,727								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0320-01-074	SS 290	2026	C	Temple	Temple	\$10,000,000	
LIMITS FROM:	Ave O								
LIMITS TO:	0.15 mi S of Ave U						REVISION DATE:	Nov-22	
DESCRIPTION:	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails					MPO ID:	T35-36a		
						FUNDING CATEGORY:	10, 3LC		
REMARKS:						PROJECT HISTORY:	December 2022 KTMO selected project		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$469,143			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			10	\$5,000,000				\$5,000,000
CONSTRUCTION:	\$10,000,000	\$10,000,000		3LC				\$5,000,000	\$5,000,000
CONSTRUCTION ENGINEERING:	\$669,247			TOTAL	\$5,000,000	\$0	\$0	\$5,000,000	\$10,000,000
CONTINGENCIES:	\$274,350								
INDIRECTS:	\$277,656								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$11,690,396								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-192	CS	2026	C	Belton	Belton	\$4,435,426	
LIMITS FROM:	E Central Ave Bridge @ Nolan Creek								
LIMITS TO:	Spring St						REVISION DATE:	Jul-22	
DESCRIPTION:	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.					MPO ID:	B45-13		
						FUNDING CATEGORY:	3LC		
REMARKS:						PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$399,300			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			3LC				\$4,435,426	\$4,435,426
CONSTRUCTION:	\$4,435,426	\$4,435,426							
CONSTRUCTION ENGINEERING:	\$455,700			TOTAL	\$0	\$0	\$0	\$4,435,426	\$4,435,426
CONTINGENCIES:	\$887,085								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$6,177,511								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Coryell	3623-01-004	SH 9	2026	C	Copperas Cove	Copperas Cove	\$5,015,690	
LIMITS FROM:	Old Georgetown Road						REVISION DATE:	Jul-22	
LIMITS TO:	BNSF Railway						MPO ID:	C45-01	
DESCRIPTION:	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Rd.						FUNDING CATEGORY:	3LC	
REMARKS:							PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$272,606			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			3LC				\$5,015,690	\$5,015,690
CONSTRUCTION:	\$5,015,690	\$5,015,690		TOTAL	\$0	\$0	\$0	\$5,015,690	\$5,015,690
CONSTRUCTION ENGINEERING:	\$323,789								
CONTINGENCIES:	\$408,284								
INDIRECTS:	\$161,388								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$6,181,758								

DRAFT

DRAFT

DRAFT

Amendments

DRAFT

Administrative Amendments

DRAFT

FY2025-2028 GROUPED PROJECTS STATEWIDE CSJs

See Appendix B for Candidate Project List

Grouped Project CSJ Program

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventive maintenance, rehabilitation, bridge replacement, and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, KTMPO will participate within the grouped CSJ program.

Preliminary Engineering

TxDOT ID: 5000-00-950

MPO ID: G01-PE

Preventative Maintenance & Rehabilitation

TxDOT ID: 5000-00-952/957/958

MPO ID: G03-MT

Bridge Replacement & Rehabilitation

TxDOT ID: 5000-00-953

MPO ID: G04-BR

Safety

TxDOT ID: 5800-00-950

MPO ID: G06-SA

Landscaping

TxDOT ID: 5000-00-956

MPO ID: G07-LA

Intelligent Transportation System Deployment

TxDOT ID: 5800-00-915

MPO ID: G08-IT

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2025-2028

DRAFT

FY2025

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,470,832
Apportionment Year	2023	State Funds from TxDOT	162,346
Project Phase	Operations	Other Funds	1,308,486
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$2,941,664
Sec 5309 ID Number	NA	Total Project Cost	\$2,941,664
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,832
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Planning	Other Funds	\$5,208
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$26,040
Sec 5309 ID Number	NA	Total Project Cost	\$26,040
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$558,357
Apportionment Year	2023	State Funds from TxDOT	\$128,779
Project Phase	Operations	Other Funds	\$10,810
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$697,946
Sec 5309 ID Number	NA	Total Project Cost	\$697,946
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$762,595
Apportionment Year	2023	State Funds from TxDOT	\$143,222
Project Phase	Operations	Other Funds	\$47,427
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$953,244
Sec 5309 ID Number	NA	Total Project Cost	\$953,244
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2025

TxDOT Waco District **YOE = Year of Expenditure**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Operations	Other Funds	\$75,000
Brief Project Description	Operating	Fiscal Year Cost	\$150,000
		Total Project Cost	\$150,000
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$153,286
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Operations	Other Funds	\$38,322
Brief Project Description	Operating- Mobility Management	Fiscal Year Cost	\$191,608
		Total Project Cost	\$191,608
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$197,636
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$197,636
		Total Project Cost	\$197,636
		Trans. Dev. Credits to be Requested	39,527
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2025

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$21,960
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2023	Fiscal Year Cost	\$21,960
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$21,960
Brief Project Description	shop, communications, and surveillance, hardware & software, etc.(K)		
		Trans. Dev. Credits to be Requested	4,392
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$201,544
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2022	Fiscal Year Cost	\$201,544
Project Phase	Purchasing		
		Total Project Cost	\$201,544
Brief Project Description	Revenue Rolling Stock (K)		
		Trans. Dev. Credits to be Requested	40,309
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$22,394
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2022	Fiscal Year Cost	\$22,394
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$22,394
Brief Project Description	shop, communications, and surveillance, hardware & software, etc.(K)		
		Trans. Dev. Credits to be Requested	4,479
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,110,814
		State Funds from TxDOT	\$364,797
		Other Funds	\$746,017
Apportionment Year	2023	Fiscal Year Cost	\$2,221,628
Project Phase	Operations		
		Total Project Cost	\$2,221,628
Brief Project Description	Operating Activities (T)		
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2025

TxDOT Waco District

YOE = Year of Expenditure

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,814
		State Funds from TxDOT	\$0
Apportionment Year	2023	Other Funds	\$2,704
Project Phase	Planning	Fiscal Year Cost	\$13,518
Brief Project Description	Planning Activities (T)	Total Project Cost	\$13,518
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$388,082
		State Funds from TxDOT	\$73,503
Apportionment Year	2023	Other Funds	\$23,518
Project Phase	Operations	Fiscal Year Cost	\$485,103
Brief Project Description	ADA Operating as Capital (T)	Total Project Cost	\$485,103
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$441,513
		State Funds from TxDOT	\$110,378
Apportionment Year	2023	Other Funds	\$0
Project Phase	Operations	Fiscal Year Cost	\$551,891
Brief Project Description	Capital Preventive Maintenance (T)	Total Project Cost	\$551,891
		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$107,724
		State Funds from TxDOT	\$0
Apportionment Year	2023	Other Funds	\$0
Project Phase	Purchasing	Fiscal Year Cost	\$107,724
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$107,724
		Trans. Dev. Credits to be Requested	21,545
		Trans. Dev. Credits Awarded (Date & Amount)	0
Sec 5309 ID Number	NA		
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2025

TxDOT Waco District		YOE = Year of Expenditure	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$11,969
Apportionment Year	2023	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$11,969
Sec 5309 ID Number	NA	Total Project Cost	\$11,969
Amendment Date & Action		Trans. Dev. Credits to be Requested	2,394
		Trans. Dev. Credits Awarded (Date & Amount)	0

DRAFT

FY2026

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2026

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,514,957
Apportionment Year	2024	State Funds from TxDOT	\$167,216
Project Phase	Operations	Other Funds	\$1,347,741
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$3,029,914
Sec 5309 ID Number	NA	Total Project Cost	\$3,029,914
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$21,457
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Planning	Other Funds	\$5,364
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$26,821
Sec 5309 ID Number	NA	Total Project Cost	\$26,821
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$575,108
Apportionment Year	2024	State Funds from TxDOT	\$132,642
Project Phase	Operations	Other Funds	\$11,134
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$718,884
Sec 5309 ID Number	NA	Total Project Cost	\$718,884
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$785,473
Apportionment Year	2024	State Funds from TxDOT	\$147,519
Project Phase	Operations	Other Funds	\$48,850
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$981,842
Sec 5309 ID Number	NA	Total Project Cost	\$981,842
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2026

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$77,250
		State Funds from TxDOT	\$0
Apportionment Year	2024	Other Funds	\$77,250
Project Phase	Operating	Fiscal Year Cost	\$154,500
Brief Project Description	Operating	Total Project Cost	\$154,500
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$157,885
		State Funds from TxDOT	\$0
Apportionment Year	2024	Other Funds	\$39,472
Project Phase	Operating	Fiscal Year Cost	\$197,357
Brief Project Description	Operating- Mobility Management	Total Project Cost	\$197,357
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$203,565
		State Funds from TxDOT	\$0
Apportionment Year	2024	Other Funds	\$0
Project Phase	Purchasing	Fiscal Year Cost	\$203,565
Brief Project Description	Revenue Rolling Stock (K)	Total Project Cost	\$203,565
		Trans. Dev. Credits to be Requested	40,713
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2026

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$22,619
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2024	Fiscal Year Cost	\$22,619
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$22,619
Brief Project Description	shop, communications, and surveillance, hardware & software, etc.(K)		
		Trans. Dev. Credits to be Requested	4,524
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,144,138
		State Funds from TxDOT	\$375,741
		Other Funds	\$768,398
Apportionment Year	2024	Fiscal Year Cost	\$2,288,277
Project Phase	Operations		
		Total Project Cost	\$2,288,277
Brief Project Description	Operating Activities (T)		
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$11,138
		State Funds from TxDOT	\$0
		Other Funds	\$2,785
Apportionment Year	2024	Fiscal Year Cost	\$13,923
Project Phase	Planning		
		Total Project Cost	\$13,923
Brief Project Description	Planning Activities (T)		
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$399,724
		State Funds from TxDOT	\$75,708
		Other Funds	\$24,224
Apportionment Year	2024	Fiscal Year Cost	\$499,656
Project Phase	Operations		
		Total Project Cost	\$499,656
Brief Project Description	ADA Operating as Capital (T)		
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$454,758
Apportionment Year	2024	State Funds from TxDOT	\$113,689
Project Phase	Operations	Other Funds	\$0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$568,447
Sec 5309 ID Number		Total Project Cost	\$568,447
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$110,955
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$110,955
Sec 5309 ID Number	NA	Total Project Cost	\$110,955
Amendment Date & Action		Trans. Dev. Credits to be Requested	22,191
		Trans. Dev. Credits Awarded (Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,328
Apportionment Year	2024	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$12,328
Sec 5309 ID Number	NA	Total Project Cost	\$12,328
Amendment Date & Action		Trans. Dev. Credits to be Requested	2,466
		Trans. Dev. Credits Awarded (Date & Amount)	0

FY2027

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2027

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,560,406
Apportionment Year	2025	State Funds from TxDOT	\$172,233
Project Phase	Operations	Other Funds	\$1,388,173
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$3,120,812
Sec 5309 ID Number	NA	Total Project Cost	\$3,120,812
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$22,101
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Planning	Other Funds	\$5,525
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$27,626
Sec 5309 ID Number	NA	Total Project Cost	\$27,626
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$592,361
Apportionment Year	2025	State Funds from TxDOT	\$136,622
Project Phase	Operations	Other Funds	\$11,468
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$740,451
Sec 5309 ID Number	NA	Total Project Cost	\$740,451
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$809,037
Apportionment Year	2025	State Funds from TxDOT	\$151,944
Project Phase	Operations	Other Funds	\$50,315
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,011,296
Sec 5309 ID Number	NA	Total Project Cost	\$1,011,296
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2027

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$79,568
		State Funds from TxDOT	\$0
Apportionment Year	2025	Other Funds	\$79,568
Project Phase	Operating	Fiscal Year Cost	\$159,136
Brief Project Description	Operating	Total Project Cost	\$159,136
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number Amendment Date & Action	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$162,621
		State Funds from TxDOT	\$0
Apportionment Year	2025	Other Funds	\$40,656
Project Phase	Operating	Fiscal Year Cost	\$203,277
Brief Project Description	Operating- Mobility Management	Total Project Cost	\$203,277
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number Amendment Date & Action	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$209,672
		State Funds from TxDOT	\$0
Apportionment Year	2025	Other Funds	\$0
Project Phase	Purchasing	Fiscal Year Cost	\$209,672
Brief Project Description	Revenue Rolling Stock (K)	Total Project Cost	\$209,672
		Trans. Dev. Credits to be Requested	41,934
Sec 5309 ID Number Amendment Date & Action	NA	Trans. Dev. Credits Awarded (Date & Amount)	0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2027

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$23,297
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
		Fiscal Year Cost	\$23,297
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	Total Project Cost	\$23,297
		Trans. Dev. Credits to be Requested	4,659
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,178,463
Apportionment Year	2025	State Funds from TxDOT	\$387,013
Project Phase	Operations	Other Funds	\$791,449
		Fiscal Year Cost	\$2,356,925
Brief Project Description	Operating Activities (T)	Total Project Cost	\$2,356,925
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$11,473
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Planning	Other Funds	\$2,869
		Fiscal Year Cost	\$14,342
Brief Project Description	Planning Activities (T)	Total Project Cost	\$14,342
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$411,716
Apportionment Year	2025	State Funds from TxDOT	\$77,979
Project Phase	Operations	Other Funds	\$24,950
		Fiscal Year Cost	\$514,645
Brief Project Description	ADA Operating as Capital (T)	Total Project Cost	\$514,645
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2027

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$468,401
Apportionment Year	2025	State Funds from TxDOT	\$117,100
Project Phase	Operations	Other Funds	\$0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$585,501
Sec 5309 ID Number		Total Project Cost	\$585,501
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$114,284
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$114,284
Sec 5309 ID Number	NA	Total Project Cost	\$114,284
Amendment Date & Action		Trans. Dev. Credits to be Requested	22,857
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,698
Apportionment Year	2025	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$12,698
Sec 5309 ID Number	NA	Total Project Cost	\$12,698
Amendment Date & Action		Trans. Dev. Credits to be Requested	2,540
		Trans. Dev. Credits Awarded (Date & Amount)	0

FY2028

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM			
FY 2028			
TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,607,218
Apportionment Year	2026	State Funds from TxDOT	\$177,400
Project Phase	Operations	Other Funds	\$1,429,818
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$3,214,436
Sec 5309 ID Number	NA	Total Project Cost	\$3,214,436
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$22,764
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Planning	Other Funds	\$5,691
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$28,455
Sec 5309 ID Number	NA	Total Project Cost	\$28,455
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$610,132
Apportionment Year	2026	State Funds from TxDOT	\$140,720
Project Phase	Operations	Other Funds	\$11,812
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$762,664
Sec 5309 ID Number	NA	Total Project Cost	\$762,664
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$833,308
Apportionment Year	2026	State Funds from TxDOT	\$156,503
Project Phase	Operations	Other Funds	\$51,825
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,041,636
Sec 5309 ID Number	NA	Total Project Cost	\$1,041,636
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2028

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$81,955
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Operating	Other Funds	\$81,955
Brief Project Description	Operating	Fiscal Year Cost	\$163,910
		Total Project Cost	\$163,910
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$167,500
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Operating	Other Funds	\$41,875
Brief Project Description	Operating- Mobility Management	Fiscal Year Cost	\$209,375
		Total Project Cost	\$209,375
		Trans. Dev. Credits to be Requested	0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$215,962
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$215,962
		Total Project Cost	\$215,962
		Trans. Dev. Credits to be Requested	43,192
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2028

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$23,996
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	Fiscal Year Cost	\$23,996
		Total Project Cost	\$23,996
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	4,799
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,213,816
Apportionment Year	2026	State Funds from TxDOT	\$398,624
Project Phase	Operations	Other Funds	\$815,193
Brief Project Description	Operating Activities (T)	Fiscal Year Cost	\$2,427,633
		Total Project Cost	\$2,427,633
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$11,817
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Planning	Other Funds	\$2,955
Brief Project Description	Planning Activities (T)	Fiscal Year Cost	\$14,772
		Total Project Cost	\$14,772
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$424,068
Apportionment Year	2026	State Funds from TxDOT	\$80,319
Project Phase	Operations	Other Funds	\$25,699
Brief Project Description	ADA Operating as Capital (T)	Fiscal Year Cost	\$530,086
		Total Project Cost	\$530,086
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2028

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$482,453
Apportionment Year	2026	State Funds from TxDOT	\$120,613
Project Phase	Operations	Other Funds	\$0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$603,066
Sec 5309 ID Number		Total Project Cost	\$603,066
Amendment Date & Action		Trans. Dev. Credits to be Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$117,713
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$117,713
Sec 5309 ID Number	NA	Total Project Cost	\$117,713
Amendment Date & Action		Trans. Dev. Credits to be Requested	23,543
		Trans. Dev. Credits Awarded (Date & Amount)	0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$13,079
Apportionment Year	2026	State Funds from TxDOT	\$0
Project Phase	Purchasing	Other Funds	\$0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$13,079
Sec 5309 ID Number	NA	Total Project Cost	\$13,079
Amendment Date & Action		Trans. Dev. Credits to be Requested	2,616
		Trans. Dev. Credits Awarded (Date & Amount)	0

FINANCIAL SUMMARY

FY 2025-2028

Killeen-Temple MPO
FY 2025-2028 Transportation Improvement Program

Funding by Category

Category	Description	FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025-2028	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$2,156,000	\$2,156,000	\$62,014,000	\$62,014,000	\$0	\$0	\$0	\$0	\$64,170,000	\$64,170,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$14,451,116	\$14,451,116	\$0	\$0	\$0	\$0	\$14,451,116	\$14,451,116
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$52,734,000	\$52,734,000	\$0	\$0	\$0	\$0	\$52,734,000	\$52,734,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$10,712,743	\$10,712,743	\$15,430,480	\$15,430,480	\$0	\$0	\$0	\$0	\$26,143,223	\$26,143,223
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA / SRTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CRP	Carbon Reduction	\$3,783,190	\$3,783,190	\$3,240,000	\$3,240,000	\$0	\$0	\$0	\$0	\$7,023,190	\$7,023,190
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$16,651,933	\$16,651,933	\$152,869,596	\$152,869,596	\$0	\$0	\$0	\$0	\$169,521,529	\$169,521,529

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$13,321,547	\$111,734,784	\$0	\$0	\$125,056,331
State	\$1,129,424	\$22,949,600	\$0	\$0	\$24,079,024
*Local Match	\$2,200,962	\$3,734,096	\$0	\$0	\$5,935,058
CAT 3 - Local Contributions (LC)	\$0	\$14,451,116	\$0	\$0	\$14,451,116
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$16,651,933	\$152,869,596	\$0	\$0	\$169,521,529

Annotations

1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
3. You can add / delete funding source rows as needed.
4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Transit Financial Summary
Hill Country Transit District
FY 2025-2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2025			FY 2026			FY 2027			FY 2028		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,812,616	\$1,806,278	\$4,618,894	\$2,896,995	\$1,860,466	\$4,757,461	\$2,983,905	\$1,916,280	\$4,900,185	\$3,073,422	\$1,973,789	\$5,047,191
2 Sec. 5307 - Urbanized Formula <200K	\$1,951,223	\$1,320,917	\$3,272,140	\$2,009,758	\$1,360,545	\$3,370,303	\$2,070,053	\$1,401,360	\$3,471,413	\$2,132,154	\$1,443,403	\$3,575,557
3 Sec. 5339 - Bus & Bus Facilities	\$679,403	\$0	\$679,403	\$349,467	\$0	\$349,467	\$369,951	\$0	\$369,951	\$370,750	\$0	\$370,750
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$228,288	\$113,322	\$341,608	\$235,135	\$116,722	\$351,857	\$242,189	\$120,224	\$362,413	\$249,455	\$123,830	\$373,285
5 Sec. 5311 - Nonurbanized Formula	Programmend By PTN		\$0	Programmend By PTN		\$0	Programmend By PTN		\$0	Programmend By PTN		\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$3,306,889	\$0	\$3,306,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds	\$8,978,417	\$3,240,517	\$12,218,934	\$5,491,355	\$3,337,733	\$8,829,088	\$5,666,098	\$3,437,864	\$9,093,962	\$5,825,781	\$3,541,002	\$9,366,783
Transportation Development Credits												
To Be Requested			418,477			69,894			71,990			74,150
Awarded			284,585			0			0			0

APPENDICES

- APPENDIX A: FUNDING CATEGORIES
- APPENDIX B: GROUPED CANDIDATE PROJECT LISTING
- APPENDIX C: MPO SELF-CERTIFICATION
- APPENDIX D: EXTENDED PROJECT LISTING
- APPENDIX E: PUBLIC INVOLVMENT DOCUMENTATION

DRAFT

APPENDIX A: FUNDING CATEGORIES

This appendix includes a list and brief description of each category for transportation projects and programs used by the Texas Department of Transportation for distributing funds. These categories comply with federal transportation legislation to ensure that federal funds are applied to eligible projects.

DRAFT

FUNDING CATEGORIES

Texas Department of Transportation (TxDOT) Funding Categories:

- 1. Preventive Maintenance and Rehabilitation:** Preventive maintenance and rehabilitation of the existing state highway system, including pavement, signs, traffic signals, and other infrastructure assets. Preventive Maintenance defined as work to preserve, rather than improve the structural integrity of a pavement or structure. Rehabilitation the installation, replacement and/or rehabilitation of signs and their appurtenances, pavement markings, thermoplastic striping, traffic signals, and illumination systems, including minor roadway modifications to improve operations.
- 2. Metropolitan and Urban Corridor Projects:** Mobility and added capacity projects on urban corridors to mitigate traffic congestion, as well as traffic safety and roadway maintenance or rehabilitation. Projects must be located on the state highway system. Common project types include roadway widening (both freeway and non-freeway), interchange improvements, and roadway operational improvements
- 3. Non-Traditionally Funded Transportation Projects:** Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.
- 4. Statewide Connectivity Corridor Projects:** Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors. Projects must be located on the Texas Highway Trunk System, NHS, connections to major ports or border crossings, the National Freight Network, or hurricane evacuation routes.
- 5. Congestion Mitigation and Air Quality Improvement:** Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.
- 6. Structures Replacement & Rehabilitation:** Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction of grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.
- 7. Metropolitan Mobility & Rehabilitation:** Transportation needs within the boundaries of MPOs with designated as Transportation Management Areas (TMAs). Common project types include roadway widening, new roadways, and interchange improvements.

8. **Safety:** Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program (HSIP), Systemic Widening Program (SSW), and Road to Zero (RTZ).
 9. **Transportation Alternatives Program:** Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as construction of sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act. Construction of infrastructure-related projects that provide safe routes for non-drivers.
 10. **Supplemental Transportation Projects:** Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.
 11. **District Discretionary:** Projects eligible for federal or state funding selected at the discretion of the TxDOT District.
 12. **Strategic Priority:** Projects with specific importance to the state including those that generally promote economic opportunity, congestion and connectivity, energy sector access, border and port connectivity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.
- DA Develop Authority:** Focuses on advanced planning activities. Specific projects selected by the districts in coordination with MPOs to ensure alignment with the MTP.
- 10CR Carbon Reduction:** Projects designed to reduce transportation emissions, defined as carbon dioxide (CO₂) emissions from on-road highway sources.

Federal Transit Administration Funding Categories:

- FTA 5307** Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons.
- FTA 5310** Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service).

FTA 5311 State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000.

FTA 5339 Federal transit funds provided to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities.

APPENDIX B: GROUPED CANDIDATE PROJECT LISTING

This appendix provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

FY2025

District:	Waco	County:	Bell
Highway:	FM 2670	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	1198-03-011
Description:	Seal Coat		
Limits From:	SH195	Fund Cat:	1
Limits To:	Deadend	Estimate:	\$184,080

District:	Waco	County:	Bell
Highway:	FM 1670	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	1565-01-021
Description:	Seal Coat		
Limits From:	IH 14	Fund Cat:	1
Limits To:	FM 2484	Estimate:	\$361,000

District:	Waco	County:	Coryell
Highway:	FM 1113	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	1657-01-019
Description:	Seal Coat		
Limits From:	FM 116	Fund Cat:	1
Limits To:	FM 580	Estimate:	\$505,440

District:	Waco	County:	Bell
Highway:	FM 93	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	1835-01-028
Description:	TIRE RUBBER SEAL		
Limits From:	SH 317	Fund Cat:	1
Limits To:	FM 439	Estimate:	\$341,120

District:	Waco	County:	Bell
Highway:	FM 3481	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	3409-01-009
Description:	Seal Coat		
Limits From:	FM 2410	Fund Cat:	1
Limits To:	FM 2484	Estimate:	\$376,480

District:	Waco	County:	Bell
Highway:	FM 2484	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	2304-03-016
Description:	Safety Widening		
Limits From:	IH 35	Fund Cat:	11
Limits To:	Park Road	Estimate:	\$10,088,000

District:	Waco	County:	Bell
Highway:	FM 2484	Let Date:	2025
KTMPO ID	G03-MT	CSJ:	2390-01-017
Description:	Safety Widening		
Limits From:	Park Road	Fund Cat:	1
Limits To:	FM 3481	Estimate:	\$3,724,968

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2025
KTMPO ID	G06-SA	CSJ:	0836-02-079
Description:	Install median barrier		
Limits From:	0.7 Mi S of FM 2670	Fund Cat:	8
Limits To:	Williamson County Line	Estimate:	\$3,549,321

District:	Waco	County:	Coryell
Highway:	BU 190 E	Let Date:	2025
KTMPO ID	G06-SA	CSJ:	0231-02-069
Description:	Install Raised Median		
Limits From:	SH 36	Fund Cat:	8
Limits To:	BUS 36	Estimate:	\$206,650

District:	Waco	County:	Bell
Highway:	IH14	Let Date:	2025
KTMPO ID	G06-SA	CSJ:	0231-03-155
Description:	Safety Lighting		
Limits From:	SS 172	Fund Cat:	8
Limits To:	Jasper Drive	Estimate:	\$2,859,824

FY2026

District:	Waco	County:	Bell
Highway:	SH 317	Let Date:	2026
KTMO ID	G03-MT	CSJ:	0398-04-078
Description:	TIRE RUBBER SEAL		
Limits From:	Fm 2305	Fund Cat:	1
Limits To:	SH 36	Estimate:	\$179,280

District:	Waco	County:	Bell
Highway:	FM 487	Let Date:	2026
KTMO ID	G03-MT	CSJ:	1201-04-021
Description:	SEAL COAT		
Limits From:	Williamson C/L	Fund Cat:	1
Limits To:	Milam C/L	Estimate:	\$496,908

District:	Waco	County:	Bell
Highway:	FM 2268	Let Date:	2026
KTMO ID	G03-MT	CSJ:	2136-01-023
Description:	SEAL COAT		
Limits From:	IH 35 NBFR	Fund Cat:	1
Limits To:	FM1123	Estimate:	\$432,000

District:	Waco	County:	Bell
Highway:	FM 2843	Let Date:	2026
KTMO ID	G03-MT	CSJ:	2870-01-011
Description:	SEAL COAT		
Limits From:	Williamson C/L	Fund Cat:	1
Limits To:	IH 35	Estimate:	\$453,600

District:	Waco	County:	Bell
Highway:	FM 1123	Let Date:	2026
KTMO ID	G04-BR	CSJ:	1308-01-033
Description:	REPLACE BRIDGE AND APPROACHES		
Limits From:	@ Lampasas River	Fund Cat:	6
Limits To:	STR #008	Estimate:	\$2,250,000

District:	Waco	County:	Bell
Highway:	IH 14	Let Date:	2026
KTMPO ID	G06-SA	CSJ:	0231-03-156
Description:	Safety Lighting		
Limits From:	Jasper Dr	Fund Cat:	8
Limits To:	Rosewood Dr	Estimate:	\$5,821,159

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2026
KTMPO ID	G04-BR	CSJ:	0836-03-062
Description:	Replace Bridge and Approaches		
Limits From:	@ North Nolan Creek	Fund Cat:	6
Limits To:	(STR #011)	Estimate:	\$1,900,000

District:	Waco	County:	Bell
Highway:	FM 3470	Let Date:	2026
KTMPO ID		CSJ:	3534-01-021
Description:	Install Sidewalk		
Limits From:	SH 201	Fund Cat:	8
Limits To:	IH 14	Estimate:	\$7,261,014

FY2027

District:	Waco	County:	Bell
Highway:	SH 36	Let Date:	2027
KTMPO ID	G03-MT	CSJ:	0184-02-059
Description:	Overlay		
Limits From:	Owl Creek	Fund Cat:	1
Limits To:	Lake Belton	Estimate:	\$1,334,818

District:	Waco	County:	Bell
Highway:	SH 36	Let Date:	2027
KTMPO ID	G04-	CSJ:	0184-02-060
Description:	Overlay		
Limits From:	Lake Belton	Fund Cat:	1
Limits To:	Water Supply	Estimate:	\$1,727,599

District:	Waco	County:	Bell
Highway:	IH 14	Let Date:	2027
KTMPO ID	G03-MT	CSJ:	0231-03-157
Description:	Seal Coat		
Limits From:	Paddy Hamilton Rd	Fund Cat:	1
Limits To:	Coryell C/L	Estimate:	\$709,378

District:	Waco	County:	Bell
Highway:	IH 14	Let Date:	2027
KTMPO ID	G03-MT	CSJ:	0231-03-159
Description:	Seal Coat		
Limits From:	SP 172	Fund Cat:	1
Limits To:	Coryell C/L	Estimate:	\$136,305

District:	Waco	County:	Bell
Highway:	IH 14	Let Date:	2027
KTMPO ID	G03-MT	CSJ:	0231-04-065
Description:	Seal Coat		
Limits From:	IH 35	Fund Cat:	1
Limits To:	Paddy Hamilton Rd	Estimate:	\$709,378

District:	Waco	County:	Bell
Highway:	SH 320	Let Date:	2027
KTMPO ID	G04-BR	CSJ:	0590-03-015
Description:	ADD SAFETY END TREATMENT		
Limits From:	@North Elm Creek	Fund Cat:	6
Limits To:	(STR #018)	Estimate:	\$44,200

District:	Waco	County:	Bell
Highway:	SL 363	Let Date:	2027
KTMPO ID	G06-SA	CSJ:	0320-05-016
Description:	Install SBLT & NBRT Lanes		
Limits From:	@ Lorraine Ave	Fund Cat:	8
Limits To:	@ Lorrain Ave	Estimate:	\$1,940,700

District:	Waco	County:	Bell
Highway:	SL 363	Let Date:	2027
KTMPO ID	G06-SA	CSJ:	0320-05-017
Description:	Installation of SBLT & NBRT Lanes		
Limits From:	@ Tower Rd	Fund Cat:	8
Limits To:	@ Tower Rd	Estimate:	\$1,940,700

FY2028

District:	Waco	County:	Bell
Highway:	SH 36	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0184-03-036
Description:	ADD SAFETY END TREATMENT		
Limits From:	@ East Pepper Creek	Fund Cat:	6
Limits To:	(STR #047)	Estimate:	\$160,000

District:	Waco	County:	Bell
Highway:	SH 26	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0184-03-037
Description:	ADD SAFETY END TREATMENT		
Limits From:	@West Pepper Creek	Fund Cat:	6
Limits To:	(STR #048)	Estimate:	\$120,000

District:	Waco	County:	Bell
Highway:	US 190	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0184-04-049
Description:	ADD SAFETY END TREATMENT		
Limits From:	@ Hill Hollow Branch	Fund Cat:	6
Limits To:	(STR #035)	Estimate:	\$30,000

District:	Waco	County:	Bell
Highway:	FM 436	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0231-16-037
Description:	Replace Bridge		
Limits From:	@ Boggy Creek	Fund Cat:	6
Limits To:	@ Boggy Creek	Estimate:	\$1,010,000

District:	Waco	County:	Bell
Highway:	Us 190	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0231-03-134
Description:	ADD SAFETY END TREATMENT		
Limits From:	@ BR of Little Nolan Creek	Fund Cat:	6
Limits To:	(STR #071)	Estimate:	\$90,000

District:	Waco	County:	Bell
Highway:	Us 190	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0231-03-138
Description:	ADD SAFETY END TREATMENT		
Limits From:	@ South Nolan Creek	Fund Cat:	6
Limits To:	(STR #088)	Estimate:	\$49,000

District:	Waco	County:	Bell
Highway:	Us 190	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0231-03-139
Description:	ADD SAFETY END TREATMENT		
Limits From:	@ BR of S Nolan Creek	Fund Cat:	6
Limits To:	(STR #090)	Estimate:	\$30,000

District:	Waco	County:	Bell
Highway:	Us 190	Let Date:	2028
KTMPO ID	G04-BR	CSJ:	0231-03-140
Description:	ADD SAFETY END TREATMENT		
Limits From:	@ BR of S Nolan Creek	Fund Cat:	6
Limits To:	(STR #094)	Estimate:	\$40,000

District:	Waco	County:	Bell
Highway:	SH 53	Let Date:	2028
KTMPO ID	G03-MT	CSJ:	0232-01-054
Description:	WIDEN AND ADD PASSING LANES		
Limits From:	SL 363	Fund Cat:	1
Limits To:	FM 485	Estimate:	\$9,979,200

APPENDIX C: MPO SELF-CERTIFICATION

In accordance with 23 CFR part 450.336, the Texas Department of Transportation and the Killeen-Temple Metropolitan Planning Organization for the Killeen and Temple urbanized area(s), hereby certify that the metropolitan transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1) 23 U.S.C 134, 49 U.S.C 5303, and this 23 CFR 450 subpart C;
- 2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4) Section 1101(b) of the FAST Act (Public Law 114-357) and 49 CFR part 26 regarding the involvement of Disadvantaged Business Enterprises in US DOT-funded projects;
- 5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and (49 CFR parts 27, 37, and 38);
- 7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Waco District
Texas Department of Transportation

Metropolitan Planning Organization
Policy Board Chairperson

District Engineer

Chairperson

Date

Date

Brownwood District
Texas Department of Transportation

District Engineer

Date

DRAFT

APPENDIX D: EXTENDED PROJECT LISTING

This appendix contains a list of projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases.

DRAFT

**EXTENDED PROJECT LISTING
KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

District:	Waco	County:	Bell
Highway:	Temple Outer Loop West Phase II	Let Date:	2029
KTMPO ID:	T40-07b	CSJ:	0909-36-174
Description:	Widen from 2 to 4 lane divided roadway with a curb and gutter; construct new hike and bike trail		
Limits From:	20 ft Nort of Riverside Trail		
Limits To:	IH-35 S	Estimate:	\$28,000,000

District:	Waco	County:	Bell
Highway:	Chaparral Rd Phase 2	Let Date:	2029
KTMPO ID:	K30-13b	CSJ:	0909-36-172
Description:	Reconstruct and widen roadway from 2 to 4 lane divided roadway with bicycle/pedestrian facilities		
Limits From:	SH 195		
Limits To:	FM 3481 (Stillhouse Hollow Lake Rd)	Estimate:	\$6,459,249

District:	Waco	County:	Bell
Highway:	FM 93	Let Date:	2030
KTMPO ID:	W30-17	CSJ:	1835-01-026
Description:	Widen from 2 ln to 4 ln divided, shared use path		
Limits From:	SH 317		
Limits To:	Wheat Rd	Estimate:	\$16,800,000

District:	Waco	County:	Bell
Highway:	IH 35	Let Date:	2031
KTMPO ID:	T15-06k	CSJ:	0015-14-109
Description:	(Future IH 14) Widening		
Limits From:	US 190		
Limits To:	LP 363	Estimate:	\$308,000,000

District:	Waco	County:	Bell
Highway:	SL 121 Phase II	Let Date:	2033
KTMPO ID:		CSJ:	2502-01-024
Description:			
Limits From:			
Limits To:		Estimate:	

District:	Waco	County:	Bell
Highway:	SL 323/US 190	Let Date:	2034
KTMPO ID:	W30-23	CSJ:	0184-04-051
Description:	Expand to 4 FRWY with grade separation and FRTG		
Limits From:	FM 1741		
Limits To:	FM 436	Estimate:	\$115,360,000

District:	Waco	County:	Bell
Highway:	SH 36	Let Date:	TBD
KTMPO ID:	W25-02	CSJ:	0184-02-056
Description:	Widen from 2 In to 4 In divided		
Limits From:	SH 317		
Limits To:	Lake Belton Bridge	Estimate:	\$44,800,000

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2045
KTMPO ID:	W35-04	CSJ:	0836-03-069
Description:	Widen from 2 In to 4 In CLT		
Limits From:	Roy Reynolds Dr		
Limits To:	FM 3219	Estimate:	\$13,440,000

District:	Waco	County:	Bell
Highway:	FM 3481 Phase 1	Let Date:	2040
KTMPO ID:	H45-03	CSJ:	3409-01-007
Description:	Widen 2 In to 4 In CLT		
Limits From:	Prospector Trail		
Limits To:	Proposed Chaparral Rd intersection	Estimate:	\$7,276,640

APPENDIX E: PUBLIC INVOLVEMENT DOCUMENTATION

This appendix provides a synopsis of the public engagement process.

DRAFT

DRAFT

End of Packet
