



**FY23-26 Transportation
Improvement Plan (TIP)
&
2045 Metropolitan
Transportation Plan (MTP)**

Public Comment Period

February 26, 2024 – March 11, 2024



KTMPO ● P.O. Box 729 ● Belton, TX 76513

Killeen-Temple Metropolitan Planning Organization Public Meeting & Comment Period

Regarding:

FY23-26 Transportation Improvement Plan (TIP) and
2045 Metropolitan Transportation Plan (MTP)

Public Comment Period February 26, 2024 – March 11, 2024

Public Meeting

In-person Meeting with Live Virtual Option

Wednesday, February 28, 2024

12:00-1:00 pm

Central Texas Council of Governments
2180 N Main St
Belton, TX 76513

Virtual Meeting Link: <https://meet.goto.com/938515829>

Call in Number 1 (224) 501-3412

Access Code: 938-515-829

For virtual access info visit:

<http://www.ktmpo.org>

Summary

FY23-26 TIP and 2045 MTP Amendments

TIP Background

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY23-FY26. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

MTP Background

The Metropolitan Transportation Plan (MTP) is the 25-year long range planning document for KTMPO. The 2045 MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document's 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25-year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

Amendments to the FY23-26 TIP and 2045 MTP

- a) R45-02 – Holland Downtown Pedestrian Improvements
 - Add New TIP Project
- b) R45-03 – Little River-Academy School & Neighborhood Connector
 - Add New TIP Project
- c) R45-04 – Morgan's Point Resort TA Path
 - Add New TIP Project
- d) S45-07 – Salado Mill Creek Drive Downtown Connector
 - Add New TIP Project
- e) K45-05 – Killeen NEVI Project
 - Add New TIP Project
- f) FY24 HCTD Transit Projects
 - Revise funding amount
- g) BC50-01 – Highway 81 Bridge Replacement
 - Add New MTP Project
- h) BC50-02 – Riverside Trail Improvement
 - Add New MTP Project

Amendments

**FY23-26 Transportation
Improvement Plan (TIP)**

&

**2045 Metropolitan
Transportation Plan (MTP)**

FY23-26 TIP Amendments

KTMPO ID	Project Name	Project Limits	Project Description	Estimated Cost
R45-02	Holland Downtown Pedestrian Improvements	Front St to Lexington St	The project will construct 12-foot wide sidewalks along W. Travis St from Front St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage.	\$1,663,070
R45-03	Little River-Academy School & Neighborhood Connector	Lamar St to SH 95	Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. Main St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signage	\$4,127,817
R45-04	Morgan's Point Resort TA Path	Lake Belton HS to Sobrante Rd	Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd.	\$3,848,115
S45-07	Village of Salado Mill Creek Dr Downtown Connector	N Chisolm Trail to N Main St	The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Trail to the existing sidewalk at N Main St. The project will also include ADA curb ramps and signage	\$1,080,172
K45-05	NEVI - Killeen Study Area	2511 Trimmier Rd, Killeen, Texas 76542	Install 4 Direct Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 14)	\$970,000

Additions to TIP K45-05: Killen NEVI Project

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	500-00-189	VA	2024	I	Killeen	TxDOT	\$970,000
LIMITS FROM:	2511 Trimmier Rd, Killeen, Texas 76542							
LIMITS TO:							REVISION DATE:	Mar-24
DESCRIPTION:	Install 4 Direct Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 14)					MPO ID:	K45-05	
						FUNDING CATEGORY:	10NEVI	
REMARKS:	NEVI - Killeen Study Area				PROJECT HISTORY:	TxDOT selected NEVI project		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$0		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0		10NEVI	\$499,600	\$470,400	\$0	\$0	\$970,000
CONSTRUCTION:	\$970,000				\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING:	\$0		TOTAL	\$499,600	\$470,400	\$0	\$0	\$970,000
CONTINGENCIES:	\$0							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$970,000							

R45-02: Holland Downtown Pedestrian Improvements

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-200	VA	2025	C, E	Holland	Holland	\$1,663,070
LIMITS FROM:	Front St							
LIMITS TO:	Lexington St						REVISION DATE:	Arp-25
DESCRIPTION:	The project will construct 12-foot wide sidewalks along W. Travis St from Front St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage.					MPO ID:	R45-02	
						FUNDING CATEGORY:	9TAP	
REMARKS:	Holland Downtown Pedestrian Improvements				PROJECT HISTORY:	State-selected 2023 TA project; Commission approved 10/26/23 MO 116575		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$223,021		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0		9TAP	\$1,663,070	\$0	\$0	\$0	\$1,663,070
CONSTRUCTION:	\$1,328,076							
CONSTRUCTION ENGINEERING:	\$111,974		TOTAL	\$1,663,070	\$0	\$0	\$0	\$1,663,070
CONTINGENCIES:	\$0							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$1,663,070							

R45-03: Little River-Academy School & Neighborhood Connector

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-201	FM 436	2026	C, E	Little River-Academy	Little River Academy	\$4,127,817
LIMITS FROM:	Lamar St							
LIMITS TO:	SH 95					REVISION DATE:	Jan-26	
DESCRIPTION:	Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. Main St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signage					MPO ID:	R45-03	
						FUNDING CATEGORY:	9TAP	
REMARKS:	Little River-Academy School & Neighborhood Connector					PROJECT HISTORY:	State-selected 2023 TA project; Commission approved 10/26/23 MO 116575	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$613,527			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$4,127,817	\$0	\$0	\$0 \$4,127,817
CONSTRUCTION:	\$3,186,547							
CONSTRUCTION ENGINEERING:	\$327,742			TOTAL	\$4,127,817	\$0	\$0	\$0 \$4,127,817
CONTINGENCIES:	\$0							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$4,127,817							

R45-04: Morgan's Point Resort TA Path

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-202	VA	2025	C, E	Morgan's Point Resort	Morgan's Point Resort	\$ 3,848,115
LIMITS FROM:	Lake Belton HS							
LIMITS TO:	Sobrante Rd					REVISION DATE:	July-25	
DESCRIPTION:	Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd.					MPO ID:	R45-04	
						FUNDING CATEGORY:	9TAP	
REMARKS:	Morgan's Point Resort TA Path					PROJECT HISTORY:	State-selected 2023 TA project; Commission approved 10/26/23 MO 116575	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$638,235			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$3,848,115	\$0	\$0	\$0 \$3,848,115
CONSTRUCTION:	\$3,133,095				\$0		\$0	\$0
CONSTRUCTION ENGINEERING:	\$76,784			TOTAL	\$3,848,115	\$0	\$0	\$0 \$3,848,115
CONTINGENCIES:	\$0							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$3,848,115							

S45-07: Village of Salado Mill Creek Dr Downtown Connector

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-202	CS	2026	C, E	Salado	Salado	\$1,080,172
LIMITS FROM:	N Chisolm Trail						REVISION DATE:	Jan-26
LIMITS TO:	N Main St						MPO ID:	S45-07
DESCRIPTION:	The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Trail to the existing sidewalk at N Main St. The project will also include ADA curb ramps and signage						FUNDING CATEGORY:	9TAP
REMARKS:	Village of Salado Mill Creek Dr Downtown Connector						PROJECT HISTORY:	State-selected 2023 TA project; Commission approved 10/26/23 MO 116575
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$176,773			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$1,080,172	\$0	\$0	\$0 \$1,080,172
CONSTRUCTION:	\$718,875				\$0		\$0	\$0 \$0
CONSTRUCTION ENGINEERING:	\$184,524			TOTAL	\$1,080,172	\$0	\$0	\$0 \$1,080,172
CONTINGENCIES:	\$0							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$1,080,172							

May TIP Amendments

FY24 Killeen Operating Activities

Original

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$1,751,604
Apportionment Year	2021/2022	State Funds from TxDOT	157,618
Project Phase	Operations	Other Funds	\$1,593,985
		Fiscal Year Cost	\$3,503,207
Brief Project Description	Operating Activities (K)	Total Project Cost	\$3,503,207
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	\$0
Amendment Date & Action		Trans. Dev. Credits to be Awarded (Date & Amount)	\$0

Revised

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$1,242,784
Apportionment Year	2021	State Funds from TxDOT	157,618
Project Phase	Operations	Other Funds	\$1,593,985
		Fiscal Year Cost	\$2,993,609
Brief Project Description	Operating Activities (K)	Total Project Cost	\$2,993,609
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	\$0
Amendment Date & Action	7/01/2022	Trans. Dev. Credits to be Awarded (Date & Amount)	\$0

FY24 Killeen Capital Preventative Maintenance

Original

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$788,238
Apportionment Year	2021/2022	State Funds from TxDOT	139,050
Project Phase	Operations	Other Funds	\$58,012
		Fiscal Year Cost	\$985,300
Brief Project Description	Capital Preventative Maintenance (K)	Total Project Cost	\$985,300
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	\$0
Amendment Date & Action		Trans. Dev. Credits to be Awarded (Date & Amount)	\$0

Revised

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$450,841
Apportionment Year	2021	State Funds from TxDOT	139,050
Project Phase	Operating	Other Funds	\$58,012
		Fiscal Year Cost	\$647,903
Brief Project Description	Capital Preventative Maintenance (K)	Total Project Cost	\$647,903
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	\$0
Amendment Date & Action	7/01/2022	Trans. Dev. Credits to be Awarded (Date & Amount)	\$0

FY24 Temple Operating Activities

Original

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$1,000,769
Apportionment Year	2021/2022	State Funds from TxDOT	354,172
Project Phase	Operations	Other Funds	\$646,598
		Fiscal Year Cost	\$2,001,539
Brief Project Description	Operating Activities (T)	Total Project Cost	\$2,001,539
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	\$0
Amendment Date & Action		Trans. Dev. Credits to be Awarded (Date & Amount)	\$0

Revised

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$669,798
Apportionment Year	2021	State Funds from TxDOT	354,172
Project Phase	Operations	Other Funds	\$646,598
		Fiscal Year Cost	\$1,670,568
Brief Project Description	Operating Activities (T)	Total Project Cost	\$1,670,568
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	\$0
Amendment Date & Action	7/01/2022	Trans. Dev. Credits to be Awarded (Date & Amount)	\$0

2045 MTP Amendments

KTMPO ID	Project Name	Project Limits	Project Description	Estimated Cost
BC50-01	Highway 81 Bridge Replacement	Highway 81 Bridge	Highway 81 Bridge replaced with a two-lane, legal load-bearing bridge	\$5,500,000
BC50-02	Riverside Trail Improvement	Old Waco Road to Pat Cole Road	Riverside Trail expanded to a two-lane, undivided roadway. The bridge improved to comply with floodplains for the creek floodway	\$7,140,000

End of Packet
