



Transportation Planning Policy Board

**January 24, 2024
9:30 a.m.**

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Agenda



Killeen-Temple Metropolitan Planning Organization
Transportation Planning Policy Board (TPPB)
Wednesday, January 24, 2024

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPO TPPB Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. Staff Update: *(pg.8-9)*
 - a) Meeting Schedule;
 - b) Other Updates;
 - c) Air Quality.
4. **Action Item:** Regarding approval of minutes from the December 13, 2023 special meeting. *(pg.12-15)*
5. **Discussion and Action Item:** Regarding a change to the February TAC meeting date. *(pg.18)*
6. **Discussion and Action Item:** Regarding Resolution 2024-01 adopting the FY24 Safety (PM1) performance targets for KTMPO. *(pg.20-24)*
7. **Discussion Item:** Regarding the FY2023 Annual Performance and Expenditure Report (APER). *(pg. 26)*
8. **Discussion Item:** Regarding an update on the KTMPO MTP Steering Committee. *(pg. 28)*
9. **Discussion Item:** Regarding an update on the Safe Streets & Roads for All (SS4A) Grant. *(pg. 30)*
10. **Discussion Item:** Regarding an update on the possible MPO Boundary Expansion. *(pg.32)*
11. **Discussion Item:** Regarding public input received through December 2023. *(pg.34-35)*
12. Member comments.
13. Adjourn.



Workshop - To Follow Regular Scheduled Meeting (If Needed)

AGENDA

1. Call to order.
2. Discussion on any KTMP O items (No action will be taken on items discussed).
3. Adjourn.

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Item 3:

Staff Update

Staff Update

a) Listed below are the upcoming KTMPO meetings:

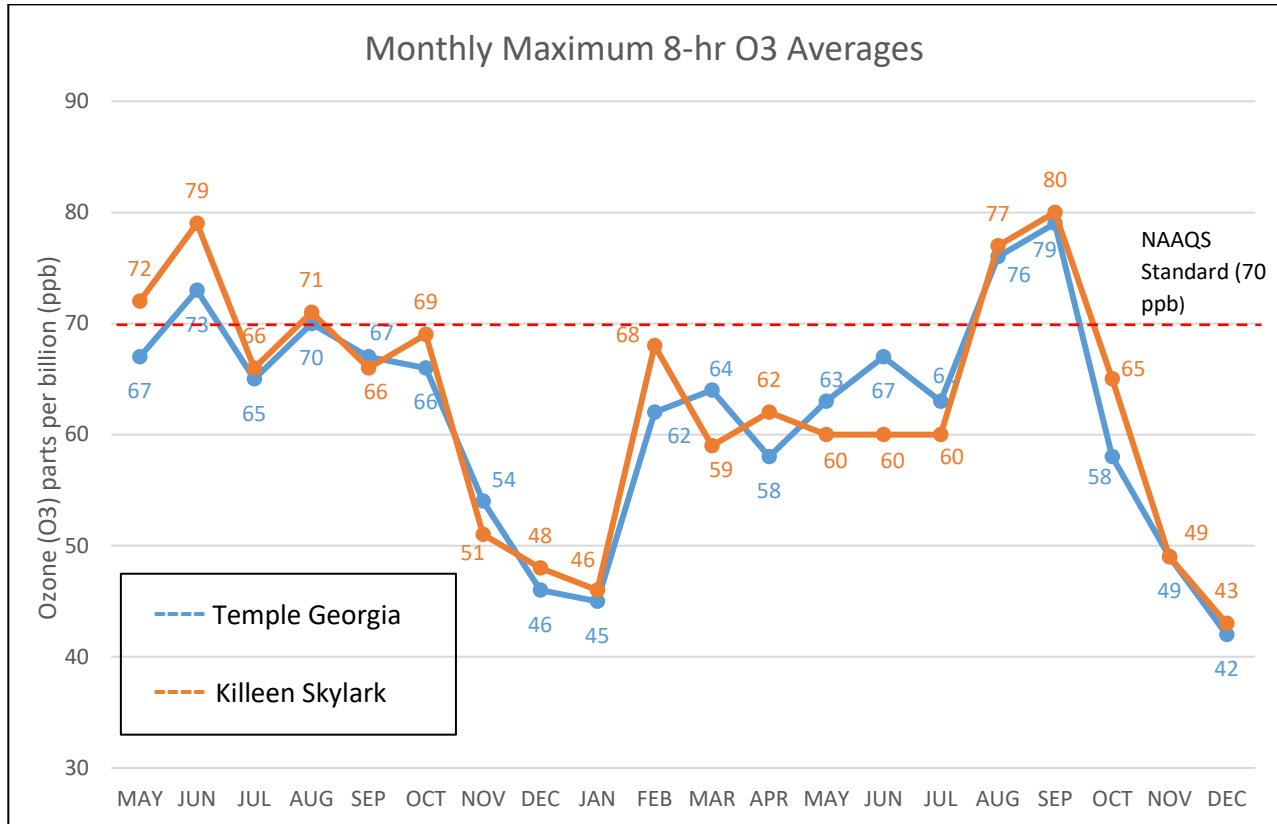
- February 7, 2024 – Technical Advisory Committee
- February 21, 2024 – Transportation Planning Policy Board
- March 6, 2024 – Technical Advisory Committee
- March 13, 2024 – Bicycle Pedestrian Advisory Committee
- March 20, 2024 – Transportation Planning Policy Board

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

b) Other Updates:

- KTMPO Audit
- TransPod Update
- 2023 KTMPO Project Call/MTP Updates
 - New Subjective Score deadline – Friday, February 2, 2024
- TIP/MTP Administrative Amendments
 - A45-03 HCTD MicroTransit Technology
 - Move let date from FY2026 to FY 2024
 - K45-03 W Rancier Ave
 - Move let date from FY2024 to FY 2026
 - S45-03 Williams Road Sidewalks
 - Move let date from FY2024 to FY 2025
 - Requested by TxDOT & Village of Salado

c) Air Quality



| Compliance with EPA Ozone Standard: 4th Highest Annual Value | | | | 3-year average (Calculated on Jan 2, 2024) |
|---|------|------|------|--|
| | 2021 | 2022 | 2023 | |
| Temple | 67 | 67 | 76 | 70 |
| Killeen | 70 | 69 | 76 | 72 |

Action Needed: No action needed; for discussion only.

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Item 4:

Meeting Minutes



KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPPO)

Transportation Planning Policy Board (TPPB)

Wednesday, December 13, 2023

9:30 AM

Regular Meeting

Central Texas Council of Governments (CTCOG)

2180 North Main Street

Belton, TX 76513

Policy Board Voting Members

Chair Judge Roger Miller – Coryell County

Vice Chair Councilmember Susan Long – City of Temple

Mayor David Leigh – City of Belton

Ryan Haverlah for Mayor Dan Yancey – City of Copperas Cove

Mayor Michael Blomquist – City of Harker Heights

Councilmember Riakos Adams – City of Killeen

Jason Deckman for Mayor Tim Davis – City of Temple

Bobby Whitson for Judge David Blackburn – Bell County*

Darrell Burtner for Raymond Suarez – Hill County Transit District

Victor Goebel for Stan Swiatek – TxDOT Waco District

Greg Cedillo – TxDOT Brownwood District*

Non-Voting Members

Brian Dosa – Fort Cavazos

Additional Attendees

Bobby Lewis – City of Copperas Cove*

Gary Smith – City of Troy*

Keith Sledd – HOTDA*

Todd Gibson – TxDOT TPP

Michael Yates – TxDOT Belton Area Engineer

Jason Scantling – TxDOT Brownwood District*

Jodie Kelly – TxDOT Brownwood District*

Daniel Davila – TxDOT Waco District*

Allen Matthews – TxDOT Waco District*

Amanda Mooney – TxDOT*

Uryan Nelson – KTMPPO Director

James McGill – KTMPPO

Hope Davis – KTMPPO*

Anita Janke – KTMPPO

Tane'ya Floyd – KTMPPO

**Denotes online attendee*

Meeting Minutes:

1. Call to Order: Judge Roger Miller called the meeting to order at 9:32 a.m.

2. Opportunity for Public Comment: No comments were made by the public.

3. Staff Update: Meeting Schedule; Other Updates; Air Quality.

Uryan Nelson reminded the Policy Board of upcoming KTMPO meetings through February. Mr. Nelson informed the board that KTMPO is going through an audit and will share the final report once it has been completed. Mr. Nelson shared information from the December TEMPO Meeting, highlighting discussions on the new greenhouse gas performance measures and the impacts of 1 new MPO and 2 new TMAs on the overall state planning budget. Mr. Nelson shared that he expects the discussions on these topics to continue at the March TEMPO Meeting. Mr. Nelson noted that the 2023 Project Call is closed and staff have begun the scoring process. Mr. Nelson shared that staff are making two administrative amendments in the MTP/TIP to projects N40-03 (Old Nolanville Rd Bridge) and C45-02 (SH 9 Turnaround). Mr. Nelson shared that the FY24 RAISE Grant has opened and that the MTP Steering committee has some Policy Board member openings. Maximum ozone air quality readings for the month of August were 49 parts per billion (ppb) at the Temple station and 49 ppb at the Killeen station.

4. Action Item: Approve minutes from the October 25, 2023, special meeting.

Councilmember Rikos Adams made a motion to approve the October 25, 2023, special meeting minutes, seconded by Ryan Haverlah; the motion passed unanimously.

5. Discussion and Action Item: Regarding Resolution 2023-09 supporting Functional Classification Changes.

James McGill provided the Policy Board with background information on Functional Classification. Mr. McGill presented the two roadways requiring a functional classification change, the Copperas Cove Bypass, and Rogers Relief Route, and explained why each facility needed the change.

Mayor Michael Blomquist made a motion to approve Resolution 2023-09 supporting Functional Classification Changes, seconded by Councilmember Riakos Adams; the motion passed unanimously.

6. Discussion and Action Item: Regarding 2023 Public Engagement Plan (PEP).

James McGill provided background on the Public Engagement Plan and highlighted several significant changes staff are proposing:

- Removing the requirement for TAC/PB to formally approve the initiation of required public involvement.
- The Progressive Levels of Public Involvement Chart.
- Tools for reviewing the effectiveness of public engagement efforts each fiscal year.

Mayor David Leigh asked if other safety checks would be put in place since formal approval of public involvement initiation is being removed. Mayor Leigh suggested adding a requirement to provide email notice to Policy Board members and Technical Advisory Committee members prior to going out for public comment. Mr. Nelson stated that staff would consider the request and that ultimately the Policy Board would have the final say on approving any amendment coming forward.

Councilmember Riakos Adams made a motion to initiate public involvement for the 2023 Public Engagement Plan (PEP) update, seconded by Mayor David Leigh; the motion passed unanimously.

7. Discussion and Action Item: Regarding approval of a nominee for the Small and Rural Representative on the TAC

Uryan Nelson presented the five nominees that were submitted for the position of Small and Rural Representative. Mr. Nelson stated that this term would be a shortened term this first appointment, the term would normally run October to September of each year to align with other terms.

The floor opened for discussion. The group determined that the position should be filled by a representative from one of the rural cities rather than the smaller urban cities.

Councilmember Riakos Adams made a motion to approve Mayra Cantu as the Small and Rural Representative on the TAC, seconded by Mayor David Leigh; the motion passed unanimously.

8. Discussion and Action Item: Regarding ratification of a contract with High Street Consulting for the 2023 KTMPO Project Call Objective Scoring.

Uryan Nelson provided information on the current state of scoring the call for projects. Mr. Nelson stated that only one consultant responded to the 2023 KTMPO Project Call Objective Scoring RFP and informed the board that the original proposal was negotiated down to \$45,000 which falls within the FY24 budget.

Judge Roger Miller stated that Mr. Nelson did contact him prior to signing the contract and advised that the contract fit into the budget and aligned with what the Policy Board had previously done.

Ryan Haverlah made a motion to ratify the contract with High Street Consulting for the 2023 KTMPO Project Call Objective Scoring, seconded by Victor Goebel; the motion passed unanimously.

9. Discussion Item: Regarding a presentation from Kimley Horn on the Safe Streets & Roads For All (SS4A) Safety Action Plan.

Dan Malson from Kimley-Horn presented on the SS4A Safety Action Plan development.

Uryan Nelson mentioned that the deadline for this next round of SS4A implementation grants has been accelerated from previous years. Mr. Nelson also stated that he has been in conversation with FHWA to extend our contract to allow more time for completing the action plan and identifying competitive projects for implementation grant funding.

10. Discussion Item: Regarding an update on KTMPO FY24 safety performance (PM1) target setting

James McGill provided background on the safety performance measures requirements and a brief recap of the conversations the safety working group and TAC had on the subject. Mr. McGill presented several different options for setting regional safety targets based on TxDOT's methodology, but utilizing local data.

The floor opened for discussion. The Policy Board stressed that there needed to be coordination between these safety targets and the SS4A safety policy commitment that had to be made as part of the Safety Action Plan. The group requested that staff have additional discussions with Kimley Horn about what methodology to use and to bring the item back in January.

11. Discussion Item: Regarding an update on the possible MPO Boundary Expansion

Uryan Nelson shared that he met with Brownwood District, and they reiterated their concerns about funding impacts but are still in support of exploring an expansion of the MPO's boundary. Mr. Nelson mentioned that he also heard from TxDOT in Austin that they are now processing KTMPO's request for funding scenarios if the MPO boundaries were to expand.

12. Discussion Item: Regarding TxDOT updates on major construction projects in the KTMPO area.

Michael Yates the TxDOT Bell County Area Engineer presented on major construction project progress in the KTMPO area.

13. Discussion Item: Regarding public input received through November 2023.

James McGill shared all three new comments received since the last meeting, one comment is a roadway concern and two are ADA access concerns.

14. Member Comments:

15. Adjourn: The meeting adjourned at 11:25 a.m.

These meeting minutes were approved by the TPPB members at their meeting on _____.

Judge Roger Miller, Chair

Uryan Nelson, KTMPO Director

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Item 5:
Change to the February TAC
Meeting Date

KTMPO TAC meeting Schedule Change for February FY2024

Recently, staff learned of a required training event scheduled for February 7, coinciding with the planned February TAC meeting. Consequently, staff requests the TAC meeting to be postponed one week to February 14, 2024.

Staff proposed this change to the TAC at their last meeting and no objections to moving the meeting were raised.

Action Needed: Consider approval of postponing the February TAC meeting one week to February 14, 2024.

Item 6:
Resolution 2024-01 FY24 Safety
(PM1) Performance Targets

KTMPO FY24 Safety Performance (PM1) Target Setting

Background

The Fixing America's Surface Transportation (FAST) Act requires the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) to demonstrate a performance-based decision process that ties back to regional performance targets. 23 United States Code (U.S.C) Section 150 and the FAST Act require State DOTs and MPOs to establish performance standards and meet subsequent reporting requirements for the following national performance measures.

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance & Freight Travel Time Reliability (PM3)
- CMAQ (Congestion Mitigation and Air Quality) Improvement Program
- Transit Asset Management (State of Good Repair)
- Transit Agency Safety Plan (PTASP)

Safety Performance Rule

The Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Crash Records Information System (CRIS) and Vehicular Miles Traveled (VMT) estimates. This Rule is to better invest transportation funding for safety improvement projects to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include:

- number of fatalities,
- fatalities per million miles traveled,
- number of serious injuries,
- serious injuries per million vehicle miles traveled, and
- number of non-motorized fatalities and non-motorized serious injuries.

In January 2018, January 2019, February 2020, March 2021, February 2022, and January 2023 the KTMPO Policy Board approved support of the State's safety performance targets.

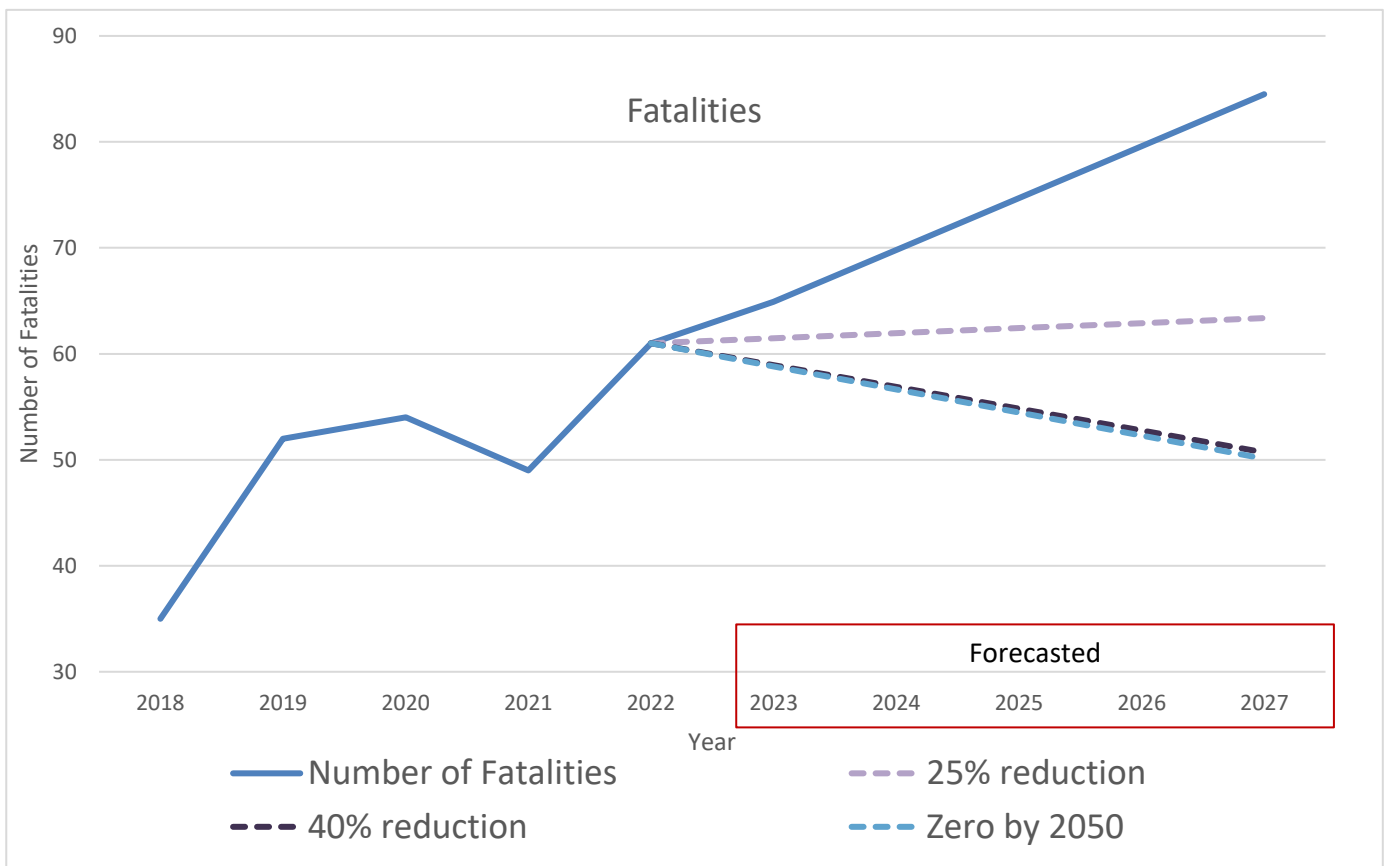
FY 2024 Safety Performance PM-1 targets are required to be adopted by February 27, 2024. Staff have been reviewing and analyzing local crash data to set regional safety targets. Based on the previous discussions from the Safety Working Group, TAC members, and TPPB members, staff recommends the TPPB adopt the following targets:

- Fatalities: Zero deaths by 2050 model, a target reduction number of 57 fatalities.
- Serious Injuries: 25% reduction, a target reduction number of 286 serious injuries.

2024 Target Options:

Fatalities

| Option 1 | Option 2 | Option 3 |
|--------------|---------------|---------------|
| Zero by 2050 | 25% reduction | 40% reduction |
| 57 | 62 | 57 |



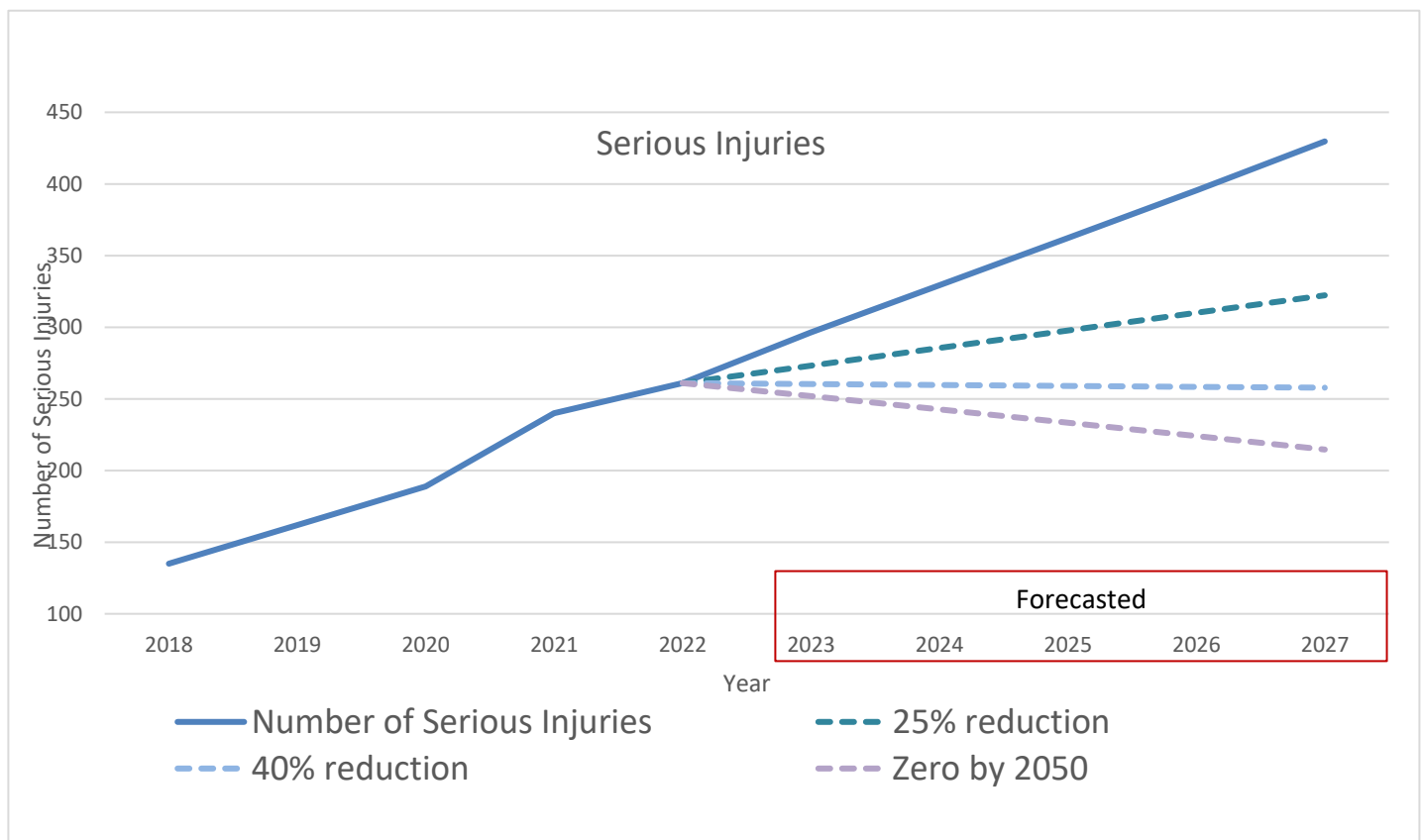
References:

| No Reduction | | TxDOT Model | |
|--------------|------------------|-------------------------|-------------------------------|
| Fatalities | Serious Injuries | Zero by 2050 Fatalities | 2% reduction Serious Injuries |
| 70 | 329 | 63 | 327 |

2024 Target Options:

Serious Injuries

| Option A | Option B | Option C |
|--------------|---------------|---------------|
| Zero by 2050 | 25% reduction | 40% reduction |
| 243 | 286 | 260 |



References:

| No Reduction | | TxDOT Model | |
|--------------|------------------|----------------------------|----------------------------------|
| Fatalities | Serious Injuries | Zero by 2050 Fatalities | 2% reduction Serious Injuries |
| 70 | 329 | 63 | 327 |

At the January TAC meeting, TAC members concurred with staff's recommendations.

Schedule:

- December 6, 2023 – TAC discussion regarding Safety Performance (PM1) targets for FY 2024
- December 13, 2023 – TPPB discussion regarding Safety Performance (PM1) targets for FY 2024
- January 10, 2024 - TAC recommends approval of Resolution 2024-01 supporting Safety Performance (PM1) targets for FY 2024
- January 24, 2024 - TPPB approves Resolution 2024-01 supporting Safety Performance (PM1) targets for FY 2024

Action Needed: Consider approval of Resolution 2024-01 supporting Safety Performance (PM1) targets for FY2024.



RESOLUTION NO. 2024-01

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION ANNUAL ADOPTION OF TARGETS FOR SAFETY PERFORMANCE MEASURES REQUIRED BY THE FAST ACT

WHEREAS; the Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Crash Records Information System (CRIS) and Vehicular Miles Traveled (VMT) estimates; and

WHEREAS; the Texas Department of Transportation (TxDOT) has adopted the “Road to Zero” goal to cut traffic fatalities on Texas roadways to zero by the year 2050, and the Killeen-Temple Metropolitan Planning Organization supports this ultimate goal; and

WHEREAS; the Killeen Temple Metropolitan Planning Organization (KTMPO) has established targets for the following 5 Performance Measures areas:

| Performance Measure Areas: | Targets: |
|---|----------|
| Number of Traffic Fatalities | 57 |
| Number of Serious Injuries | 286 |
| Fatalities per 100 million Vehicle Miles Traveled (VMT) | 1.59 |
| Serious Injuries per 100 million VMT | 7.32 |
| Number of Non-Motorized Fatalities and Serious Injuries | 44 |

WHEREAS; KTMPO utilized the following methodologies to establish safety targets for 2024:

- a linear reduction to 0 fatalities by 2050 from 2022 numbers
- a 25% reduction from the current trend of serious injuries over the next 5 years

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board has agreed to adopt and support the five safety performance measures attached herein for 2024; and

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board will plan and program projects that contribute to the accomplishment of said targets.

PASSED AND ADOPTED on this 24th day of January 2024, at a regular meeting of the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board (TPPB) meeting which was held in compliance with the Open Meetings Act, Texas Government Code, 511.001, *et seq.*, at which meeting a quorum was present and voting.

ATTEST:

Judge Roger Miller, KTMPO TPPB Chair

Uryan Nelson, KTMPO Director

Item 7:
**FY23 Annual Performance and
Expenditure Report**

FY2023 Annual Performance and Expenditure Report (APER)

Each Fiscal Year (FY), all MPO's are required to submit to TxDOT an Annual Performance and Expenditure Report (APER) designed to follow each FY's planning budget alongside the approved UPWP, and in addition outlines the accomplishments of that year. The draft APER is submitted to TxDOT for review and then FHWA for final review and approval.

A copy of the FY23 Annual Performance Expenditure Report for the KTMPO was sent out along with the meeting materials.

Action Needed: No action needed; for discussion only.

Item 8:

MTP Steering Committee

Update

KTMPO MTP Steering Committee

Standing agenda item for staff to provide updates.

Action Needed: No action needed; for discussion only.

Item 9:
SS4A Grant Update

Safe Streets & Roads For All (SS4A) Grant Update

Standing agenda item for staff to provide updates on the CTCOG-KTMPO-Coryell County Joint SS4A Grant.

- Safety Task Force Update
- Update on Public Engagement Events



Website Link: ss4acentraltexas.org

Action Needed: No action needed; for discussion only.

Item 10:
MPO Boundary Expansion

Possible MPO Boundary Expansion Update

Standing agenda item for staff to provide updates on the possible expansion of the MPO Boundary to include all of Coryell and Lampasas Counties.

Action Needed: No action needed; for discussion only.

Item 11:
Public Comment Received

Public Input Received

KTMPO has been collecting public comments received online, via emails, public hearings, meetings, social media accounts, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in meeting packet.

Action Needed: No action needed; for discussion only.



| Public Comment Log | | | | | | |
|--------------------|---------------|-------------------------|---|--|-------------------------|---------------------|
| Date | Name | Means of Public Comment | Public Comment | Date Comment First Presented to TAC/TPPB | Public Comment Topic | Jurisdiction |
| 1/11/2024 | Michael Finch | Email | I am wondering if there are notes available from any meetings regarding the bell county thoroughfare plan? I believe I saw there was a public feedback period last year and then a scheduled meeting sometime in the summer Also, where can I go to see current projects? I am specifically looking at plans and projects for FM 2484. All I saw on the website was the TIP which shows contract let dates of 2026 for fm 2484 but I see surveyors out now which may indicate something sooner than 2026? | 1/24/2024 | Roadway/Highway Project | Bell County & TxDOT |

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KTMPO Meeting Attendance

| KTMPO TPPB Meeting Attendance | | | | | | | | | | | | | | |
|-------------------------------|--------------------------------|----------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|----------|------------------|------------|
| Entity | Name | Date Appointed | 12/14/22 | 1/18/23 | 2/15/23 | 4/19/23 | 5/17/23 | 6/21/23 | 7/19/23 | 8/16/23 | 9/20/23 | 10/25/23 | 11/15/23 | 12/13/2023 |
| Belton | Mayor David Leigh | 1/14/2020 | M | M | M | M | M | P | M | P | M | M | Meeting Canceled | M |
| Copperas Cove | Mayor Dan Yancey | 1/4/2022 | P | P | - | P | P | P | P | P | P | P | | P |
| Harker Heights | Mayor Michael Blomquist | 5/16/2023 | M | M | P | M | P | M | M | M | M | P | | M |
| Killeen | Councilmember Riakos Adams | 7/25/2022 | M | M | M | M | - | - | M | M | M | M | | M |
| Killeen | Councilmember Ramon Alvarez | 7/25/2022 | M | M | M | - | M | - | - | - | - | - | | - |
| Killeen | Councilmember Jessica Gonzalez | 9/6/2023 | M | P | - | - | - | - | - | - | - | M | | - |
| Temple | Mayor Tim Davis | 8/15/2013 | M | M | M | M | M | M | M | M | P | P | | P |
| Temple | Councilmember Susan Long | 5/17/2018 | M | M | M | M | M | M | M | M | M | M | | M |
| Temple | Councilmember Mike Pilkington | 11/16/2023 | | | | | | | | | | | | - |
| Bell County | Judge David Blackburn | 3/11/2019 | - | P | - | P | P | P | - | - | - | P | | P(online) |
| Bell County #2 | Anthony Woolstrum | 12/20/2021 | - | M | - | M | - | - | - | - | - | - | | - |
| Coryell County | Judge Roger Miller | | M | M | M | M | M | M | M | M | M | O | | M |
| Lampasas County | Bobby Carroll | 6/28/2021 | - | - | - | - | - | - | - | - | - | - | | - |
| TxDOT Waco District | Stan Swiatek | - | - | P | P | P | - | M | P | P | P | M | | P |
| TxDOT Brownwood District | Greg Cedillo | 1/17/2023 | - | M | M | P | - | - | O | - | P | - | | O |
| HCTD | Raymond Suarez | 10/25/2023 | M | M | M | M | P | M | M | M | M | M | | P |

| Attendance Legend | |
|-------------------|---|
| Member | M |
| Proxy | P |
| Online | O |
| Not Present | |

| KTMPO TAC Meeting Attendance | | | | | | | | | | | | | | |
|------------------------------|--------------------|----------------|---------|--------|---------|--------|--------|---------|--------|--------|---------|---------|-----------|-----------|
| Entity | Name | Date Appointed | 1/11/23 | 2/8/23 | 4/12/23 | 5/3/23 | 6/7/23 | 7/12/23 | 8/2/23 | 9/6/23 | 10/4/23 | 11/4/23 | 12/6/2023 | 1/10/2024 |
| Belton | Bob Van Til | 10/13/2020 | M | M | M | M | M | M | M | M | M | M | M | M |
| Copperas Cove | Bobby Lewis | 11/20/2018 | M | M | M | M | - | M | M | M | M | M | M | M |
| Harker Heights | Kristina Ramirez | 11/10/2020 | P | M | M | M | M | M | M | M | P | M | M | M |
| HCTD | Darrell Burtner | 10/23/2020 | M | M | M | M | M | P | M | M | P | M | M | M |
| Killeen | Kent Cagle | 1/14/2020 | P | P | P | P | P | P | P | - | - | P | P | P |
| Temple | Jason Deckman | 3/17/2021 | M | M | M | M | M | M | M | M | M | M | M | M |
| Bell County | Bryan Neaves | | M | M | M | M | M | M | - | M | M | M | M | M |
| Coryell County | Judge Roger Miller | | M | - | - | M | M | M | M | M | - | - | M | M |
| Lampasas County | Bobby Carroll | 6/28/2021 | - | - | - | - | - | - | - | - | - | - | O | - |
| TxDOT Waco District | Victor Goebel | 12/4/2017 | M | P | M | M | M | P | - | O | M | M | - | O |
| TxDOT Brownwood District | Jason Scantling | - | M | M | - | - | M | - | P | O | O | O | O | - |

Grant Opportunities

- **Advanced Transportation Technology and Innovation (ATTAIN) Program**

Deadline: February 2, 2024

The Federal Highway Administration's ATTAIN Program provides funding for the implementation of advanced transportation technologies to improve safety, mobility, efficiency, system performance, intermodal connectivity, and infrastructure return on investment. Awarded funds can be used to deploy technologies improving the efficiency, safety, or state of good repair of surface transportation systems. FHWA seeks quantifiable safety, mobility, and environmental benefit projections with data-driven estimates that showcase how the project will improve the region's transportation system.

FY23-FY24 Funding Available: \$ 120 million

[Click here](#) for more information.

- **Innovative Coordinated Access & Mobility (ICAM) Grants**

Deadline: February 13, 2024

The Federal Transit Administration (FTA) is offering a competitive grant opportunity through the ICAM Pilot Program for Fiscal Year 2023, supporting initiatives in Fiscal Year 2024. This program focuses on improving transportation for older adults, people with disabilities, and those with low income through innovative capital projects that improve coordination of transportation services, including non-emergency medical transportation. The ICAM Program promotes partnerships among health, transportation, and service providers to enhance community access.

Estimated Funding Available: \$4,700,000.00

[Click here](#) for more information.

**Rebuilding American Infrastructure with Sustainability and Equity (RAISE)
Grant Program**

Deadline: February 28, 2024, 11:59 PM EST

The Department of Transportation (DOT) goal for the RAISE program is to fund eligible surface transportation projects that will have a significant local or regional impact that advance the Departmental priorities of safety, equity, climate and sustainability, and workforce development, job quality, and wealth creation, consistent with law, and as described in the Department's Strategic Plan⁴ and in executive orders. RAISE grants will be given competitively for planning or building surface transportation projects.

Funding Available: \$1.5 billion

[Click here](#) for more information.

Websites:

Grants.Gov: <https://www.grants.gov/>

TxDOT: <https://www.txdot.gov/government/funding.html>

USDOT: <https://www.transportation.gov/grants>

FTA: <https://www.transit.dot.gov/funding/grants/grant-programs>

TERP: <https://www.tceq.texas.gov/airquality/terp>

KTMPO Contacts, Acronyms, and Terms

Chair:

Judge Roger Miller

Coryell County
800 E. Main Street
Gatesville, TX 76528
Phone: (254) 865-5911, ext. 2222
countyjudge@coryellcounty.org
Alternate:

Vice Chair:

Councilmember Susan Long

City of Temple
2 N. Main Street
Temple, TX 76501
Phone: (254) 774-5700
susan.long@templetx.gov
Alternate: Jason Deckman, Brian Chandler, Brynn Myers, David Olson, Erin Smith

Councilmember David Leigh

City of Belton
333 Water Street
Belton, TX 76513
Phone: (254) 933-1000
dkleigh@beltontexas.gov
Alternate: Sam Listi, Bob Van Til

Mayor Dan Yancey

City of Copperas Cove
914 S. Main Street
Copperas Cove, TX 76522
Phone: (254) 547-4221
dyancey@copperascovetx.gov
Alternate: Ryan Haverlah, Bobby Lewis

Mayor Michael Blomquist

City of Harker Heights
305 Miller's Crossing,
Harker Heights, TX 76548
Phone: (254) 953-5600
mblomquist@harkerheights.gov
Alternate: David Mitchell, Kristina Ramirez

Councilmember Riakos Adams

City of Killeen
101 N. College Street
Killeen, Texas 76541
Phone: (254) 290-5330
radams@killeentexas.gov
Alternate: Jessica Gonzalez

Councilmember Ramon Alvarez

City of Killeen
101 N. College Street
Killeen, TX 76541
Phone: (254) 383-7981
ralvarez@killeentexas.gov
Alternate:

Councilmember Jessica Gonzalez

City of Killeen
101 N. College Street
Killeen, TX 76541
Phone: (254) 392-2719
jgonzalez@killeentexas.gov
Alternate:

Mayor Tim Davis

City of Temple
2 N. Main Street
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2045 MTP Project Listing



2045 Metropolitan Transportation Plan Project Listing

Short Range Funded (2023-2032) Projects with Allocated Funding as of July 2023 and Listed in the Transportation Improvement Program (TIP)

CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)

| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | MPO Approved Funding | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
|----------|---|------------------|---|---|------------------------------|-------------------------------|-----------------------------|----------------------|---------------------------------|---|---|
| W35-01 | 0231-01-003 0231-19-003 0231-02-067 | US 190 Bypass | 0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd | Widen from two lane to four lane divided highway and construct interchanges. | 3 | 3 | \$127,770,036 | \$62,014,000 | 2026 | | Allocation: \$149,510,900 FY23-26 UTP Fiscal Constraint: \$148,877,762 |
| C45-02 | 3623-01-008 | SH 9 Turnaround | SH 9 to Business 190 | Construct an interchange turnaround from eastbound SH 9 to westbound Business 190 | 20 | 6 | \$2,918,425 | \$2,156,000 | 2025 | | |
| W35-07 | 0320-06-008 | Loop 363 | Lucius McCelvey Dr to Industrial Blvd | Expand to four lanes, add intersections at Lucius McCelvey Dr & Industrial Blvd | 16 | 20 | \$95,263,716 | \$84,000,000 | 2026 | H | |
| T45-18 | 0320-01-079 | SH 95 Turn Lanes | Barnhardt Rd to 0.6 mi. S of Barnhardt Rd | Construct turn lanes on the west side of SH 95 for acceleration and deceleration | 22 | 25 | \$1,596,066 | \$1,340,900 | 2023 | | |

CATEGORY 4 PROJECTS (STATEWIDE CONNECTIVITY)

| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | Approved Funding | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
|----------|---|---------------|---|---|------------------------------|-------------------------------|-----------------------------|------------------|---------------------------------|---|--|
| W35-01 | 0231-01-003 0231-19-003 0231-02-067 | US 190 Bypass | 0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd | Widen from two lane to four lane divided highway and construct interchanges. | 3 | 3 | \$127,770,036 | \$52,734,000 | 2026 | | Allocation: \$54,734,000 FY23-26 UTP Fiscal Constraint: \$101,065,650 |
| W35-07 | 0320-06-008 | Loop 363 | Lucius McCelvey Dr to Industrial Blvd | Expand to four lanes, add intersections at Lucius McCelvey Dr & Industrial Blvd | 16 | 20 | \$95,263,716 | \$2,000,000 | 2026 | H | |

CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)

| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | MPO Approved Funding | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
|----------|----------------------------|--------------------------------|--|---|------------------------------|-------------------------------|-----------------------------|----------------------|---------------------------------|---|--|
| K30-13a | 0909-36-175 | Chaparral Rd Phase 1 | SH 195 to E Trimmier Rd | Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road. | 1 | 1 | \$15,282,838 | \$12,880,000 | 2026 | | Allocation: \$38,647,758 (includes transit) FY23-26 UTP Fiscal Constraint: \$30,421,580 |
| T40-07a | 0909-36-168 | Temple Outer Loop West-Phase I | 522 ft S of Jupiter Dr to 20 ft N of Riverside Trail | Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1. | 17 | 4 | \$17,442,689 | \$10,298,198 | 2023 | P, H | |
| N40-03 | 0909-36-184 | Old Nolanville Rd Bridge | Bridge on Old Nolanville Rd to IH-14 | Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a SUP (Shared Used Path) next to the roadway from the Bridge to IH-14. | 9 | 5 | \$2,289,448 | \$1,924,841 | 2023 | — | |
| D45-01 | 0909-36-186 | W Main St/Luther Curtis Rd | Church Ave to Lee Mays Blvd | Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP). | 33 | 7 | \$3,506,528 | \$2,958,262 | 2023 | | |
| H30-05b | 0909-36-171 | Warrior's Path Phase 2 | FM 2410 (E Knights Rd) to Pontotoc Trace | Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, and adding a 6 ft sidewalk on the west side of the road. | 36 | 8 | \$5,455,014 | \$3,581,020 | 2024 | H | |
| S45-01 | 0909-36-183 | Royal St Improvements | Smith Branch Rd to FM 2286 (Main St) | Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road | 46 | 9 | \$2,266,255 | \$2,100,000 | 2024 | | |
| B45-02 | 0015-05-051 0015-18-007 | E 6th Ave Sidewalk | SH 317 (Main St.) to IH-35 | Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to IH-35. | 2 | 2 | \$3,516,414 | \$2,550,480 | 2026 | | |

MPO CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE PROGRAM)

| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | MPO Approved Funding | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
|----------|-------------|-----------------------------------|--------------------------------------|---|------------------------------|-------------------------------|-----------------------------|----------------------|---------------------------------|---|---|
| B45-03 | 0909-36-169 | 13th Avenue Sidewalk Improvements | Main St (SH 317) to Waco Rd (FM 817) | Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road. | 7 | 4 | \$619,474 | \$423,611 | 2024 | P | Allocation: \$1,419,180 FY23-26 UTP Fiscal Constraint: \$3,527,483 |
| N40-05 | 2057-01-012 | FM 439 Spur Connectivity | Main St to North Dr | Construct a 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along the west side of FM 439 Spur. | 6 | 4 | \$1,129,175 | \$995,569 | 2023 | | |

| STATEWIDE CATEGORY 9 PROJECTS (SAFE ROUTES TO SCHOOL PROGRAM) | | | | | | | | | | | |
|---|--------------|---|---|---|------------------------------|-------------------------------|-----------------------------|----------------------|---------------------------------|---|--|
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | MPO Approved Funding | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
| D45-02 | 0909-36-180 | Troy - Mays Middle School SRTS | On Lee Mays Blvd and Luther Curtis Rd to Raymond Mays Middle School | Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps. | N/A | N/A | \$280,225 | \$277,571 | 2022 | N/A | Allocation: \$1,112,625 Fiscal Constraint: n/a |
| R45-01 | 0909-36-188 | Bartlett Elementary Safe Routes to School | Robinson St to N Evie St, south to Bell St | Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets. | N/A | N/A | \$860,748 | \$835,054 | 2024 | N/A | |
| CATEGORY 10 PROJECTS (CARBON REDUCTION PROGRAM) | | | | | | | | | | | |
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | MPO Approved Funding | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
| K45-03 | 0909-36-185 | W Rancier Ave | Ft Hood St (SH 195) to W S Young Dr | Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave. | 1 | 1 | \$3,853,727 | \$2,592,000 | 2024 | | Allocation: \$5,618,552 Fiscal Constraint: \$6,382,447 |
| T40-13a | 0909-36-173 | Georgetown Railroad Trail Phase 1 | S 31st St (FM 1741) to 0.04 mi. E of S 5th St | Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St. | 3 | 3 | \$2,336,487 | \$1,600,000 | 2024 | | |
| S45-03 | 0909-36-187 | Williams Road Sidewalks | FM 2484 to W Village Rd | Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd. | 19 | 5 | \$769,585 | \$517,619 | 2024 | | |
| A45-03 | 0909-36-197 | HCTD Micro Transit Technology | Hill Country Transit | Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services | N/A | N/A | \$1,136,166 | \$908,933 | 2026 | | |
| CATEGORY 10 PROJECTS (SUPPLEMENTAL TRANSPORTATION PROGRAMS) | | | | | | | | | | | |
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | MPO Approved Funding | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
| T40-07a | 0909-36-168 | Temple Outer Loop West-Phase I | 522 ft S of Jupiter Dr to 20 ft N of Riverside Trail | Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1. | 17 | 4 | \$17,442,689 | \$5,000,000 | 2023 | P, H | Allocation: \$10,000,000 Fiscal Constraint: n/a |
| T35-36a | 0320-01-074 | Veterans Memorial Blvd Phase II | Ave O to 0.15 mi S of Ave U | Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails. | 11 | 15 | \$11,690,396 | \$5,000,000 | 2026 | | |
| CATEGORY 3 LOCALLY FUNDED PROJECTS | | | | | | | | | | | |
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | MPO Approved Funding | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
| C45-01 | 3623-01-004 | Fort Hood Access Ramps | Old Georgetown Rd to BNSF Railway | Construct exit ramp from SH 9 to Tank Destroyer Blvd from and entrance ramp from Old Georgetown Rd to SH 9. | N/A | N/A | \$6,181,758 | \$5,015,690 | 2026 | — | Local Contribution (Cat 3) Allocation: \$14,966,738 Fiscal Constraint: n/a |
| B45-13 | 0909-36-192 | E Central Ave Bridge Replacement | E Central Ave Bridge @ Nolan Creek to Spring St | Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek. | N/A | N/A | \$6,177,511 | \$4,435,426 | 2026 | | |
| T35-36a | 0320-01-074 | Veterans Memorial Blvd Phase II | Ave O to 0.15 mi S of Ave U | Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails. | 11 | 15 | \$11,690,396 | \$5,000,000 | 2026 | | |
| TRANSIT PROJECTS | | | | | | | | | | | |
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | MPO Approved Funding | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
| A45-02 | 0909-36-191 | HCTD Bus Replacement | Killeen UZA - Four, Temple UZA - Two | Purchase buses to provide transportation. | N/A | N/A | \$2,354,957 | \$2,354,957 | 2024 | — | (Cat 7) Allocation: \$2,354,957 Fiscal Constraint: see above |
| GROUPED PROJECTS | | | | | | | | | | | 4 Year Total TIP Allocation: \$127,015,545 *Excludes grouped projects, matches current TIP financial summary |
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | FY2023-2026 TIP | | | | | | 10 Year Total UTP Fiscal Constraint: \$275,205,025 MTP 10 Year Short Range Fiscal Constraint: \$49,500,000 MTP Long Range Fiscal Constraint: \$405,700,000 |
| G01-PE | Various CSJs | Preventative Projects | Various Locations | Various Descriptions | \$0 | | | | | | |
| G03-MT | Various CSJs | Maintenance Projects | Various Locations | Various Descriptions | \$83,664,398 | | | | | | |
| G04-BR | Various CSJs | Bridge Projects | Various Locations | Various Descriptions | \$22,016,200 | | | | | | |
| G06-SA | Various CSJs | Safety Projects | Various Locations | Various Descriptions | \$5,296,852 | | | | | | |
| G07-LA | Various CSJs | Landscaping Projects | Various Locations | Various Descriptions | \$187,200 | | | | | | |
| G09-BP | Various CSJs | Bike & Pedestrian Projects | Various Locations | Various Descriptions | \$603,413 | | | | | | |

| Proposed Roadway, Transportation Choices/Livability, Transit, and Preventative Maintenance Projects | | | | | | | | | | | |
|---|-------------|--------------------------------------|--|---|------------------------------|-------------------------------|-----------------------------|--|---------------------------------|---|---|
| ROADWAY PROJECTS | | | | | | | | | | | |
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
| W40-04a2 | N/A | Loop 121 Phase 1b | IH-14 to IH-35 | Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk | 2 | 2 | \$21,280,000 | | 2025 | | Categories 2, 7 Years 5-10 Short Range Allocations: \$140,806,400 UTP 10-Year Fiscal Constraint: \$298,473,423 Available: \$532,130 *Available = UTP constraint - TIP allocations - Short Range Cat 2, 7, 9 allocations |
| T40-07b | 0909-36-174 | Outer Loop West Phase 2 | Riverside Trail to IH-35 Frontage Rd | Widen and new construction 4 ln, trail | 6 | 4 | \$28,000,000 | | 2027 | P, H | |
| C45-04 | N/A | W Avenue B Phase 1 | N 1st St to Courtney Ln | Widen to consistent 4 CLT, 11' shared use path, 6' sidewalk | 4 | 10 | \$8,982,400 | | 2025 | | |
| W40-04b | N/A | Loop 121 Phase 2 | IH-35 to FM 436 | Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk | 7 | 12 | \$10,080,000 | | 2029 | | |
| B40-11 | N/A | FM 2271 | FM 1670 to FM 439 | New construction 2 ln, 10' shared use path | 8 | 13 | \$55,664,000 | | TBD | | |
| W30-17 | 1835-01-026 | FM 93 - Phases 1 and 2 | SH 317 to Wheat Rd | Widen from 2 ln to 4 ln divided, shared use path | 12 | 16 | \$16,800,000 | | 2026 | EJ, H, P | |
| T15-06k | 0015-14-109 | IH 35 | US 190 to LP 363 | Widen from 6 ln to 8 ln | 5 | 11 | \$308,000,000 | | 2031 | EJ, H | Categories 2, 7 Years 11-25 Long Range Allocations: \$466,097,128 MTP Long Range Fiscal Constraint: \$364,100,000 Available: -\$101,997,128 |
| W30-23 | 0184-04-051 | US 190 | FM 1741 to FM 436 | Expand to 4 FRWY with grade separation and FRTG | 10 | 14 | \$115,360,000 | | 2029 | | |
| C45-05 | N/A | W Avenue B Phase 2 | Courtney Ln to Bermuda St | Expand to 2 ln WB, 1 ln EB, CLT, 11' shared use path | 13 | 17 | \$15,153,600 | | 2027 | | |
| K30-23 | N/A | Jasper Dr overpass | Daisy Dr to S 2nd St | Widen to 8 ln | 14 | 18 | \$27,583,528 | | TBD | | |
| K40-11 | N/A | W S Young Dr | Illinois Ave to Elms Rd | Access management | 15 | 19 | \$15,680,000 | | TBD | | Regionally Significant Unfunded List: \$530,942,577 |
| K40-24 | N/A | Featherline Rd | Stagecoach Rd to Chaparral Rd | Widen to 4 CLT with roundabouts at Stagecoach and W S Young | 17 | 21 | \$8,832,748 | | TBD | | |
| B45-12 | N/A | IH-35 @ IH-14 Interchange Safety | Connell St to E Ave H | Add messaging boards, striping, improve pavement, other safety improvements | 18 | 22 | \$2,016,000 | | TBD | | |
| H15-01 | N/A | FM 3423 (Indian Trail Dr) | IH-14 to BUS US 190 (VMB) | Add center turn lane, 6' sidewalk both sides | 19 | 23 | \$6,570,928 | | 2026 | | |
| W25-02 | 0184-02-056 | SH 36 | SH 317 to Lake Belton Bridge | Widen from 2 ln to 4 ln divided | 21 | 24 | \$44,800,000 | | TBD | | |
| W35-04 | 0836-03-069 | FM 439 | Roy Reynolds Dr to FM 3219 | Widen from 2 ln to 4 ln CLT | 22 | 26 | \$13,440,000 | | 2045 | | |
| C45-08 | N/A | BUS 190 Phase 2b | Leonard Rd to Robertson Ave | Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk | 23 | 27 | \$5,264,000 | | 2027 | | |
| W35-03 | N/A | SH 195 | FM 3470 to Chaparral Rd | Expand to 4 FRWY with FRTG | 24 | 28 | \$58,744,000 | | TBD | | |
| B40-10 | N/A | FM 1670 | IH-14 to Three Creeks Blvd | Widen 2 ln to 4 ln, 10' shared use path | 25 | 29 | \$6,320,563 | | TBD | | |
| K40-16 | N/A | E Trimmier Rd | Stagecoach Rd to Chaparral Rd | Widen to 5 lanes - assume 4 CLT | 26 | 30 | \$6,772,640 | | TBD | | |
| H45-01 | N/A | E FM 2410 (Knight's Way) Phase 1 | Cedar Knob Rd to Warriors Path | Widen 2 ln to 4 ln CLT | 27 | 31 | \$6,392,512 | | 2026 | | |
| B40-07 | N/A | Connell St | IH-14 to Loop 121 | Widen 2 ln to 4 ln with raised median, 10' shared use path, 5' sidewalk | 28 | 32 | \$8,400,000 | | TBD | | |
| K40-17 | N/A | W Trimmier Rd | Stagecoach Rd to Chaparral Rd | Widen to 4 CLT | 29 | 33 | \$7,698,684 | | TBD | | |
| C45-07 | N/A | BUS 190 Phase 2a | Georgetown Rd (FM 116) to Leonard Rd | Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk | 30 | 34 | \$11,312,000 | | 2026 | | |
| D40-01 | N/A | N Waco Rd (Old US 81) | W Main St to Big Elm Rd | Widen to 2 CLT, 12' shared use path | 31 | 35 | \$16,240,000 | | 2023 | | |
| T45-15 | N/A | Outer Loop East | IH-35 to FM 93 | New construction 4 ln divided, hike & bike trail | 32 | 36 | \$82,880,000 | | TBD | | |
| H45-03 | 3409-01-007 | FM 3481 (Stillhouse Lake Rd) Phase 1 | Prospector Trail to Proposed Chaparral Rd intersection | Widen 2 ln to 4 ln CLT | 34 | 37 | \$7,276,640 | | 2040 | | |
| W35-08 | N/A | FM 93 | FM 1741 to SH 36 | Widen from 2 ln to 4 ln with median, grade separated at RR crossing | 35 | 38 | \$59,360,000 | | TBD | | |
| H30-01 | N/A | BUS US 190 (Veterans Memorial Blvd) | N Roy Reynolds Rd to IH-14 | Reduce to 2 ln, 10' sidewalks both sides | 37 | 39 | \$9,296,000 | | 2035 | | |
| B40-08 | N/A | Sparta Rd | Loop 121 to Dunns Canyon Rd | New construction right turn lane Loop 121 to school, 10' path Tiger Dr to Dunns | 38 | 40 | \$1,680,000 | | TBD | | |
| C45-03 | N/A | Courtney Ln | Fairbanks St to N 1st St (FM 116) | Add a center turn land, 10' shared use path, 6' sidewalk | 39 | 41 | \$4,631,200 | | 2023 | | |
| W30-21 | N/A | Loop 363 Intersection | LP 363 @ FM 2305 | Reconstruct the interchange | 40 | 42 | \$22,400,000 | | TBD | | |

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|---------------------|-------------|-----------------------------------|---|---|-----|-----|--------------|--|------|---------------|---|
| C45-09 | N/A | BUS 190 Phase 2c | Robertson Ave to E Ave D | Remove CLT to change to 4D with median, 11' shared use path, 6' sidewalk | 42 | 43 | \$9,689,120 | | 2027 | | Regionally Significant Unfunded List: \$530,942,577 |
| C45-06 | N/A | Big Divide Rd Phase 1 | Colorado Dr to W Ave B (FM 1113) | Expand to 4 CLT, 6' sidewalk both sides | 43 | 44 | \$13,552,000 | | 2025 | | |
| B40-09 | N/A | Avenue D West | Near Kennedy Ave to Wheat Rd | New construction 2 ln 10' shared use path | 44 | 45 | \$5,508,720 | | TBD | | |
| B45-10 | N/A | Southwest Parkway South | Loop 121 to Shanklin Rd W | New construction 3 ln, 10' shared use path, 5' sidewalk | 45 | 46 | \$6,272,000 | | TBD | | |
| N40-07 | N/A | Warrior's Path Extension Phase 1 | Old Nolanville Rd to IH-14 | New construction 2 ln | 47 | 47 | \$6,387,646 | | 2027 | | |
| H45-02 | N/A | E FM 2410 (Knight's Way) Phase 2 | Warriors Path to Rummel Rd | Widen 2 ln to 4 ln CLT | 48 | 48 | \$6,354,320 | | 2030 | | |
| B30-02 | N/A | Shanklin Rd W Outer Loop | E end of Three Creeks Subdivision to IH-35 | New construction 4 ln 10' shared use path | 49 | 49 | \$13,238,400 | | TBD | | |
| N40-06 | N/A | Railroad Crossing Safety | RR Crossings @ Pleasant Hill Rd, N 5th St, Main St, & Jackrabbit Rd | Upgrade RR crossings | 50 | 50 | \$903,578 | | 2021 | | |
| B45-11 | N/A | Shanklin Rd N-S | Loop 121 to Shanklin Rd E-W | New construction 3 ln, 10' shared use path, 5' sidewalk | 51 | 51 | \$6,720,000 | | TBD | | |
| B30-03 | N/A | Belton Outer Loop East | IH-35 @ Shanklin Rd to FM 436 | New construction 2 ln, 10' shared use path | 52 | 52 | \$13,507,200 | | TBD | | |
| B45-09 | N/A | Toll Bridge Rd | Elmer King Rd to Shanklin Rd | Widen to 4 ln collector, 10' shared use path | 53 | 53 | \$10,080,000 | | TBD | | |
| B40-02 | N/A | Southwest Parkway North | Loop 121 to Huey Dr | Widen to collector and extend, 5' sidewalk both sides | 54 | 54 | \$1,579,200 | | 2024 | | |
| N40-12 | N/A | Paddy Hamilton Rd/Jackrabbit Rd | IH-14 @ Paddy Hamilton Rd to IH-14 @ Jackrabbit Rd | Widen roads with shoulders | 55 | 55 | \$7,022,400 | | 2024 | | |
| N45-01 | N/A | FM 439 Spur | IH-14 to Lonesome Oak Dr | Add traffic light and turn lane | 56 | 56 | \$1,310,400 | | 2022 | | |
| B30-01 | N/A | George Wilson Rd extension | FM 93 to FM 439 | New construction 2 ln, 10' shared use path | 57 | 57 | \$1,553,422 | | TBD | | |
| B45-08 | N/A | Mesquite Rd | IH-35 to Shanklin Rd | Widen to collector and extend, 5' sidewalk both sides | 58 | 58 | \$5,936,000 | | TBD | | |
| H30-03 | N/A | FM 3219 | BUS US 190 (VMB) to FM 439 | Widen from 2 ln to 4 ln divided and elevate, 6' sidewalks on both sides | 59 | 59 | \$15,320,256 | | 2050 | | |
| C25-02 | N/A | FM 1113 | Signal Light at FM 116/Ave B to Summers Rd | Widen from 2 to 4 lanes with ADA-compliant sidewalks | N/A | N/A | N/A | | N/A | H | Unscored/Unfunded List |
| C25-04 | N/A | North Side Loop | FM 1113 to FM 116 | Widen from 2 to 4 lanes with raised median curb and gutter with enclosed storm drainage | N/A | N/A | N/A | | N/A | — | |
| C40-01 | N/A | FM 116 South | Copperas Cove City Limits to SH 201 | Upgrade Ivy Gap Rd and Ivy Mountain Rd to FM status, widen roadway from 2 to 5 lanes with curb and gutter | N/A | N/A | N/A | | N/A | EJ, L, H, ARZ | |
| H30-05c | N/A | Warriors Path Upgrade Phase 3 | Nolan Middle School to Old Nolanville Rd (northern limit) | Upgrade existing roadway and sidewalks; add traffic signal at Old Nolanville Rd | N/A | N/A | \$9,150,700 | | N/A | No | |
| H40-04 | N/A | E FM 2410 | E side from FM 2410 Community Park to Simmons Rd | Expand roadway to include curb and gutter, access management control, turning lanes, drainage improvements, and context sensitive solutions | N/A | N/A | N/A | | N/A | EJ, L, H | |
| H40-03 ⁶ | N/A | Chaparral Rd | FM 3481 to Killeen City Limits on Chaparral Rd | Widen and straighten roadway and construct hike and bike trail | N/A | N/A | N/A | | N/A | H | |
| K30-13b | 0909-36-172 | Chaparral Rd Phase 2 | Chaparral @ E Trimmier Rd to Chaparral @ FM 3481 | Widen from 2 to 4 lanes with a center turn lane and curb and gutter. Phase 2 | N/A | N/A | \$6,459,248 | | N/A | — | |
| N40-08 | N/A | Warrior's Path Extension Phase II | US 190 to FM 439 | Construct 2 lane roadway | N/A | N/A | N/A | | N/A | — | |
| N40-10 | N/A | FM 439 Safety Improvements | FM 439 at Lonesome Oak Dr | Add turning lane, shoulder expansion and possible traffic signals/signs | N/A | N/A | N/A | | N/A | — | |
| W30-06 | N/A | Killeen Airport Entrance | SH 201 at Killeen Airport Entrance | Construct interchange | N/A | N/A | N/A | | N/A | EJ, H | |

| TRANSPORTATION CHOICES/LIVABILITY PROJECTS | | | | | | | | | | | |
|--|-------------|---|--|---|------------------------------|-------------------------------|-----------------------------|--|---------------------------------|---|--|
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
| K45-04 | N/A | Veterans Memorial Blvd | Ft Hood St (SH 195) to WS Young Dr | Construct 6' wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks. | 7 | 8 | \$3,360,000 | | TBD | | Category 9: Years 5-10 Short Range Allocations: \$18,934,384 UTP 10-Year Fiscal Constraint: \$254,490,702 Available: -\$299,133 |
| T40-13b | 0909-36-194 | Georgetown Railroad Trail Phase 2 | Leon River to S 31st St (FM 1741) | Construct 10 ft wide hike/bike trail | 8 | 9 | \$2,607,360 | | 2025 | | |
| K45-02 | N/A | Killeen-Ft Hood Regional Trail | W Elms Rd @ Robinett Rd to Clear Creek Rd (SH 201) | Construct a 10'-12' wide concrete sidewalk/trail. | 4 | 6 | \$8,400,000 | | TBD | | |
| B45-05 | N/A | Commerce/Industrial SUP | Sparta Rd to SH 317 | Construct 10 ft wide shared use path on east side of Commerce St and north side of Industrial Park Rd | 5 | 7 | \$1,381,333 | | TBD | | |
| B45-07 | N/A | Avenue H Sidewalk/Road Improvements | Saunders St to S Pearl St than north to W Ave D | Construct 5' sidewalk on north side of Ave H, reconstruct roadway and widen to 2 lanes with curb and gutter | 9 | 10 | \$1,232,000 | | TBD | | |
| B45-04 | N/A | Beal Street Sidewalk | E 24th Ave to Downing St | Construct 5' sidewalk on east side from E. 24th Ave to Downing St, construct 5' sidewalk on both sides | 10 | 11 | \$644,000 | | TBD | | Category 9 Funding: Years 11-25 Long Range Allocations: \$24,603,088 MTP Long Range Fiscal Constraint: \$41,600,000 Available: \$16,996,912 |
| T45-02 | N/A | Downtown Sidewalks - 1st and 3rd Street | Mayborn Civic Center to Ave A | Construct and repair sidewalks with ADA-compliance ramps, crosswalks and landscaping | 11 | 12 | \$3,046,400 | | 2025 | | |
| B45-01 | N/A | Belton's Georgetown Rails to Trails SUP | E Ave B to Leon River Bridge | Construct 10 ft. wide shared use path to connect KTMPO projects B40-05 and T40-13 | 12 | 13 | \$2,352,000 | | TBD | | |
| N40-11 | N/A | Nolan Creek Trail | Bridge on Old Nolanville Rd to Levy Crossing | Construct 10 ft multi-use trail boarding Nolan Creek | 13 | 14 | \$1,691,152 | | 2025 | | |
| B45-06 | N/A | Central Avenue Sidewalk | Main St (SH 317) to Pearl St | Replace sidewalk along W. Central Ave with 5' wide ADA compliant sidewalk on north side of Central Ave | 14 | 15 | \$476,000 | | TBD | | |
| T45-03 | N/A | Downtown Sidewalks - East Central | Martin Luther King Jr Dr to N 22nd St | Construct 6 ft wide sidewalks, repair existing sidewalks with crosswalks and landscaping | 15 | 16 | \$672,000 | | 2025 | | |
| T25-05 | N/A | FM 2271 Trail | FM 2305 to Miller Springs Nature Area | Construct 8 ft wide trail | 16 | 17 | \$1,064,000 | | 2025 | | |
| T45-09 | N/A | Apache Drive Sidewalk | West Adams Ave to Gila Trail | Construct 6 ft. wide sidewalks and crosswalks | 17 | 18 | \$436,837 | | 2025 | | |
| S45-04 | N/A | Thomas Arnold Road Sidewalks | Salado School Rd to IH-14 | Construct ADA accessible concrete sidewalks. | 18 | 19 | \$259,728 | | 2025 | | |
| S45-06 | N/A | Salado School Road Sidewalks | Thoomas Arnold Rd to W Village Rd | Construct ADA accessible concrete sidewalks. | 20 | 20 | \$299,376 | | 2025 | | |
| N40-09 | N/A | Pleasant Hill Bike Lanes | 600 ft N of Wayne Dr to IH-14 | Construct Class 2, buffered on-street bike lane | 21 | 21 | \$856,800 | | 2025 | | |
| S45-05 | N/A | West Village Road Sidewalks | Thomas Arnold Rd to Williams Rd | Construct ADA accessible concrete sidewalks. | 22 | 22 | \$521,360 | | 2025 | | |
| N40-13 | N/A | Wildwood Trail | Lonesome Oak Dr to Ave I | Construct an 8 ft. wide multi use trail | 23 | 23 | \$952,000 | | 2025 | | |
| S45-02 | N/A | Salado Creek Crossing Project | Pace Park to Royal Street | Construct a stone path across the Salado Creek that would connect the north and south sides | 24 | 24 | \$318,102 | | 2025 | | |
| N40-12 | N/A | Jack Rabbit Road Bike Thoroughfare | US 190 to FM 439 and through Park to School | Add Class 2 Bike Lanes on system | N/A | N/A | N/A | | N/A | — | Unscored/Unfunded List |
| S40-04b | N/A | Main St Sidewalks Phase 2 | College Hill Dr to Salado Plaza Dr | Main St improvements to include pavement widening, bike paths, drainage improvements. | N/A | N/A | \$2,223,044 | | N/A | H, ARZ, ES | |
| K40-21b | N/A | Heritage Oaks Hike & Bike Trail Segment 5 | Chaparral Rd @ Rosewood Dr to USACE Property | Construct shared use path for bicyclists and pedestrians | N/A | N/A | \$1,300,000 | | N/A | EJ, ARZ | |

| TRANSIT PROJECTS | | | | | | | | | | | |
|------------------|------------|--------------|----------------|---------------------|------------------------------|-------------------------------|-----------------------------|--|---------------------------------|---|------------------------|
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | |

| GROUPED PROJECTS | | | | |
|--------------------------------|-----------------------|-------------------|-------------------------|------------------------------------|
| Short Range Funded (2019-2028) | | | | |
| KTMPO ID | Project Name | Description | | Funding |
| G01-PE | Preventative Projects | Various Locations | Grouped CSJ Placeholder | Short Range Funding: \$165,803,999 |
| G03-MT | Maintenance Projects | Various Locations | | |
| G04-BR | Bridge Projects | Various Locations | | |
| G06-SA | Safety Projects | Various Locations | | |
| Long Range Funded (2029-2045) | | | | |
| KTMPO ID | Project Name | Description | | Funding |
| G01-PE | Preventative Projects | Various Locations | Grouped CSJ Placeholder | Long Range Funding: \$295,989,993 |
| G03-MT | Maintenance Projects | Various Locations | | |
| G04-BR | Bridge Projects | Various Locations | | |
| G06-SA | Safety Projects | Various Locations | | |

Notes:

¹Project score, project ranking and prioritized list is based on the scoring criteria at the time those projects were selected for funding.

²Note: Estimated Cost shows the **approved construction amount** for each project covered by federal and state sources. Categories 2 & 9SRTS are 100% covered by these sources, Categories 7 & 9TAP are 80% covered by these sources. See latest KTMPO TIP for full project financial information.

³Estimated Let Date for TIP projects based on latest information provided by TxDOT and the project sponsor. For Long Range projects, the date listed was provided by the sponsor when they submitted the project.

⁴Environmental considerations is based on the environmental conditions when that project was selected for funding and/or when project was submitted to KTMPO. Use key below for identification purposes.

| Environmental Considerations | |
|------------------------------|--|
| Symbol | |
| EJ | Environmental Justice Community of Concern |
| L | Landfill |
| H | Cemeteries, Archaeological Sites, Historical Markers |
| ARZ | Aquifer Recharge Zone |
| ES | Endangered Species |
| P | Park |

*Note - for full information and detials regarding the project selection process, project ranking discussions, determination of project funding, and any other topic please visit the KTMPO website (www.ktmpo.org) and search the meeting minutes and/or meeting recording files. The infomration provided here is for informational purposes only and is subject to frequent change.

| MTP Amendment Dates | | | | |
|---------------------|--------------------|--------------------|-------------------|---------------|
| July 17, 2019* | April 15, 2020 | July 21, 2021 | July 20, 2022* | July 19, 2023 |
| September 18, 2019* | September 16, 2020 | September 22, 2021 | December 14, 2022 | |
| October 23, 2019 | January 13, 2021 | January 19, 2022 | January 27, 2023* | |
| February 19, 2020* | April 21, 2021* | March 16, 2022* | Febraury 15, 2023 | |

* Administrative Amendments

⁵Fiscal Constraints are determined by inputs into the TRENDS model as approved on March . Short range funding is estimated funding for FY2019-2028 and Long Range Funding is estimated funding for FY2029-2045

⁶**Funding/Fiscal Constraint Notes (Cat 2, 7, 9):**
Short Range funding amounts (0-10 years) come from the latest TxDOT Unified Transportation Plan (UTP).
Long Range funding amounts (10-15 years) are determined by outputs from the TRENDS model (see note ⁵)

How projects in the list are funded:
White - Projects in the TIP are listed first, their total estimated cost is deducted from the total UTP fiscal constraint.
Green - The remaining UTP funding is then allocated to the next highest ranked projects from both the Roadway and Livability tracks until the funding cap is reached.
Green colored projects are projected to receive funding within the first 10 years of the planning period.
Blue - Projects following the Short Range funding section are allocated funds from the estimated Long Range MTP funding from highest ranking on down until the funding cap is reached. Blue projects are projected to receive funding during the last 15 years of the planning period.
Orange - When all estimated funding sources have been exhausteted, any remaining projects are listed from high to low in the Regionally Significant Unfunded list.
Orange projects are NOT projected to receive funding during the planning period
Yellow - Projects that are unscored are listed at the bottom of each section and have no estimated timetable for receiving funding.

Note on Roadway vs Livability Tracks:
Projects in the Livability Track are allocated funding from the latest Category 7 and Category 9 funding estimates.
Porjects in the Roadway Track are allocated funding from the latest Category 2 and Category 7 funding estimates.

| | |
|--|--|
| Current UTP Estimates by Category (2021-2030): | Current MTP Estimates by Category (2030-2045): |
| Category 2 - \$189,232,733 | Category 2 - \$115,800,000 |
| Category 7 - \$61,317,869 | Category 7 - \$216,900,000 |
| Category 9 - \$3,940,100 | Category 9 - \$41,600,000 |

*Note - funding for projects in this list is not guranteed unless the project is listed in the TIP, all other project funding is subject to change.



2045 Metropolitan Transportation Plan Project Listing

MTP LET PROJECTS THAT ARE STILL ACTIVE

| KTMO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost | Estimated Let Date | CMP Network ² | Environmental Considerations ³ | Funding Amounts |
|---------------------|-------------------------|-----------------------------------|---|--|------------------------------|-------------------------------|----------------|--------------------|--------------------------|---|--|
| H15-02b | 2304-02-036 2304-02-040 | FM 2410 | Roy Reynolds Dr to Commercial Dr | Widen from 2 to 4 lane roadway with sidewalks, median and turn lanes incorporating context sensitive design | N/A | N/A | \$8,800,000 | 2016 | Yes | N/A | FY15-FY17 MPO Proposition 1: \$17,800,000 |
| W40-02 | 0231-03-143 | US 190 | 1.0 mi W of FM 2410 to FM 3423 (Indian Trail) | Widen main lanes from 4 to 6 lane divided freeway and ramp alignments | 1 | N/A | \$9,000,000 | 2018 | Yes | N/A | |
| W40-06 | 0231-03-145 0231-04-061 | US 190 | Knights Way to FM 2410 in W Belton | Widen main lanes from 4 to 6 lane divided freeway and ramp alignments | 1 | 1 | \$39,000,000 | 2019 | Yes | H | FY18-20 Category 2: \$74,000,000 |
| W40-05 | 0231-04-060 | US 190 | FM 2410 in W Belton to IH-35 | Widen main lanes from 4 to 6 lanes and resurface | 3 | 3 | \$35,000,000 | 2020 | Yes | EJ | |
| W40-03 | 0231-03-146 | US 190 Turnaround | At Clear Creek Rd | Roadway reconfiguration to improve turning movements (Turnaround) | 42 | 6 | \$4,000,000 | 2018 | No | EJ | FY18-20 Category 2 Funds (\$2,100,000) and Category 7 Funds (\$1,900,000): \$4,000,000 |
| W35-12 | 0185-01-030 | US 190 (Rogers Relief Route) | 2.0 mi S of FM 436 in Heidenheimer to Milam County Line | Widen from 2 to 4 lane divided rural highway | 36 | 38 | \$62,800,000 | 2020 | Yes | H | FY19 Category 4 Funds: \$62,800,000 |
| H40-02 | 0909-36-153 | Traffic Circle at Commercial Dr | Intersection of Commercial Dr and Heights Dr | Construct traffic circle at intersection of Commercial Dr and Heights Dr | 6 | 5 | \$489,249 | 2018 | No | EJ | FY15-17 Category 7 Funds: \$15,530,684 |
| K30-02 | 0909-36-156 | Rosewood Dr Extension | Riverstone Dr to Chaparral Dr | Construction of a 4 lane roadway with center median and an off-system bridge | 4 | 6 | \$7,965,049 | 2018 | No | EJ, ARZ | |
| N40-01 | 2057-01-009 | Main St Connectivity | Ave I to US 190 Frontage Rd | Construct ADA bicycle and pedestrian pathways along Main St and under US 190 | 3 | 3 | \$596,386 | 2018 | No | N/A | |
| T35-24 | 0909-36-155 | Prairie View Road Enhancements | W of SH 317 to N Pea Ridge Rd | Construction of a 4 lane roadway, aligning FM 2483 to Prairie View Rd with a signalized intersection | 5 | 4 | \$6,480,000 | 2018 | Yes | N/A | |
| K40-27 ¹ | 0836-02-073 | SH 195 | 0.1 mi N of FM 3470 to 0.1 mi S of FM 3470 | Turnaround underpass for northbound and southbound traffic on SH 195 frontage roads and FM 3470 (Stan Schlueter) | 41 | 7 | \$800,000 | 2019 | Yes | EJ | FY18-20 Category 7 Funds: \$10,206,956 |
| H35-01 | 0231-03-147 | US 190 at FM 2410 | East Central Tx Expy W to East Central Tx Expy E | Construction of a west to east turnaround at FM 2410 | 6 | 8 | \$5,000,000 | 2020 | Yes | N/A | |
| T40-12 | 1835-02-058 | 31st St Sidewalks (FM 1741) | Marlandwood Rd to Canyon Creek Rd | Installation of 6 ft sidewalks on both sides of FM 1741 | 1 | 1 | \$500,000 | 2019 | Yes | N/A | |
| C40-05 | 3128-01-013 3131-01-007 | FM 116 & 3046 Sidewalks | Business 190 to Dennis St | Construct ADA compliant sidewalks and bike lanes | 5 | 4 | \$975,000 | 2020 | Yes | H, P | |
| C40-04c | 0909-39-133 | The Narrows (Charles Tillman Way) | Charles Tillman Way from Constitution Dr to Charles Tillman Way @ RG III Blvd | Construct shared use path for bicycle and pedestrian use | 11 | 6 | \$170,000 | 2020 | No | EJ, H | |
| S40-04a | 2136-01-020 | Main St Sidewalks Phase 1 | Salado Plaza Dr to College Hill Dr (North End) | Main St. improvements to include lighting, sidewalks, and striping for bicycles | 3 | 7 | \$1,616,956 | 2019 | No | H, ARZ, ES | |
| A45-01 | 0909-36-170 | HCTD Fleet Replacement Project | Hill Country Transit, Killeen UZA-Two, Temple UZA-One | Purchase Buses to Provide Transportation | N/A | N/A | \$1,145,000 | 2019 | N/A | N/A | |

| | | | | | | | | | | | |
|-------------|----------------------------|---|--|---|-----|-----|--------------|------|-----|----------|--|
| C40-04a | 0909-39-131 | The Narrows (Constitution Drive) | Constitution Dr from Bowen Ave to 0.2 mi S Martin Luther King Jr. Blvd | Construction of sidewalks for bicycle and pedestrian use | 8 | 9 | \$850,000 | 2020 | No | EJ, H | FY 18-20 Category 7 (\$360,000) and Category 9 (\$490,000): \$850,000 |
| K40-23 | 0909-36-160 | Heritage Oaks Hike and Bike Trail, Segment 3A | Rosewood Dr from Nickelback Dr to Pyrite Dr | Construction of a hike and bike trail with lighting | 1 | 1 | \$800,000 | 2018 | No | EJ, ARZ | FY15-17 Category 9 Funds: \$800,000 |
| C40-04b | 0909-39-132 | The Narrows (RG III at Old Copperas Cove Rd) | RG III Blvd from Constitution Dr to Old Copperas Cove Rd at Constitution Dr | Construct sidewalks for bicycle and pedestrian use | 9 | 10 | \$680,000 | 2020 | No | EJ, H | FY18-20 Category 9 Funds: \$680,000 |
| B40-04 | 0909-36-157 | Chisholm Trail Corridor Hike and Bike Facility Phase II | University Blvd 0.25 mi. south of Crusader Way to Tiger Dr 0.10 mi. north of Sparta Rd | Construct sidewalks and shared use path--widths vary from 8 ft to 10 ft; includes landscaping and lighting. | N/A | N/A | \$2,670,615 | 2019 | No | N/A | FY15 Statewide TAP Funds: \$6,118,899 |
| K40-21a | 0909-36-152 | Killeen Heritage Oaks Hike and Bike Trail, Segment 4 | Platinum Dr to Chaparral Rd | Construct shared use path for pedestrians and bicyclists | N/A | N/A | \$3,448,284 | 2018 | No | EJ, ARZ | |
| W45-01 | 0231-03-152 | IH 14 Advanced Traffic Management System | Coryell County Line to FM 3423 (Indian Trail) | Construction of fiber optics, traffic cameras and Dynamic Message Boards | 2 | 11 | \$6,200,000 | 2021 | Yes | EJ, L, H | FY21 Cat 8 Allocation: \$6,200,000 |
| C30-03b | 0231-02-062 | Business US 190 Phase I | FM 1113 (Avenue D) to Constitution Dr | Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane | 4 | 4 | \$10,420,000 | 2021 | Yes | EJ | FY21 Cat 2M Allocation: \$10,000,000 FY21 Cat 10 Allocation: \$420,000 |
| B40-05 | 0909-36-163 | Belton Hike and Bike Trail Extension South (South Belton Shared Use Path) | IH-35 from FM 436 to Confederate Park Dr | Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH-35 northbound frontage road and Confederate Park Drive. | N/A | N/A | \$1,582,363 | 2021 | No | EJ, P | FY21 Cat 9 TASA Allocation: \$1,582,363 |
| W40-04a (1) | 2502-01-021 | Loop 121 Phase 1a | Lake Rd (FM 439) to South of W Ave O | Widen from two lanes to four lanes with a raised median | 14 | 5 | \$30,800,000 | 2021 | Yes | EJ, H, P | FY21 Cat 2M Allocation: \$30,800,000 FY21 Cat 7 Allocation: \$1,913,044 FY21 Cat 7 Allocation: \$1,247,042 |
| T40-15 | 0184-03-039 0232-01-053 | Adams Ave/Central Ave. Bicycle/Pedestrian Improvements | IH-35 to MLK Jr Blvd (Spur 290) | Installation of ADA compliant sidewalks traveling east on Central Avenue from 31st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street with tapered connections to existing sidewalks at bridges | 2 | 2 | \$1,913,044 | 2021 | Yes | EJ, H | |
| N40-04 | 0909-36-167 | Nolanville City Park Connectivity | Park (North Mesquite) along Ave H to 10th St | Construct ADA compliant sidewalks, ramps, and crosswalks | 6 | 3 | \$1,247,042 | 2021 | No | P | |

End of Packet