



Transportation Planning Policy Board

**December 14, 2022
9:30 a.m.**

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Agenda



**Killeen-Temple Metropolitan Planning Organization
Transportation Planning Policy Board (TPPB)
Wednesday, December 14, 2022**

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPPO TPPB Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. Staff Update: *(pg.6-7)*
 - a) Meeting Schedule;
 - b) Other Updates;
 - c) Air Quality.
4. **Action Item:** Regarding approval of minutes from the November 16, 2022, meeting. *(pg.10-12)*
5. **Discussion and Action Item:** Regarding recommending approval of amendments to the FY23-26 Transportation Improvement Program (TIP) and 2045 Metropolitan Transportation Plan (MTP) for projects: *(pg.14-26)*
 - a) C45-02 – Business US 190 Turnaround
 - b) T35-36a – Veterans Memorial Blvd Phase II
 - c) T40-07a – Temple Outer Loop West Phase I
 - d) T45-18 – SH 95 Turn Lanes
 - e) W35-01 – Copperas Cove US 190 Bypass
6. **Discussion and Action Item:** Regarding FY2022-2023 Unified Planning Work Program (UPWP) Amendment #3 designating and funding FY23 Special Studies. *(pg.28-32)*
7. **Discussion Item:** Regarding KTMPPO's FY2023 PM1 Safety Targets. *(pg.34-38)*
8. **Discussion Item:** Regarding Upcoming KTMPPO Working Groups. *(pg.40)*
9. **Discussion Item:** Regarding public input received through November 2022. *(pg.42-44)*
10. Member comments.
11. Adjourn.

Item 3:

Staff Update

Staff Update

a) Listed below are the upcoming KTMPO meetings:

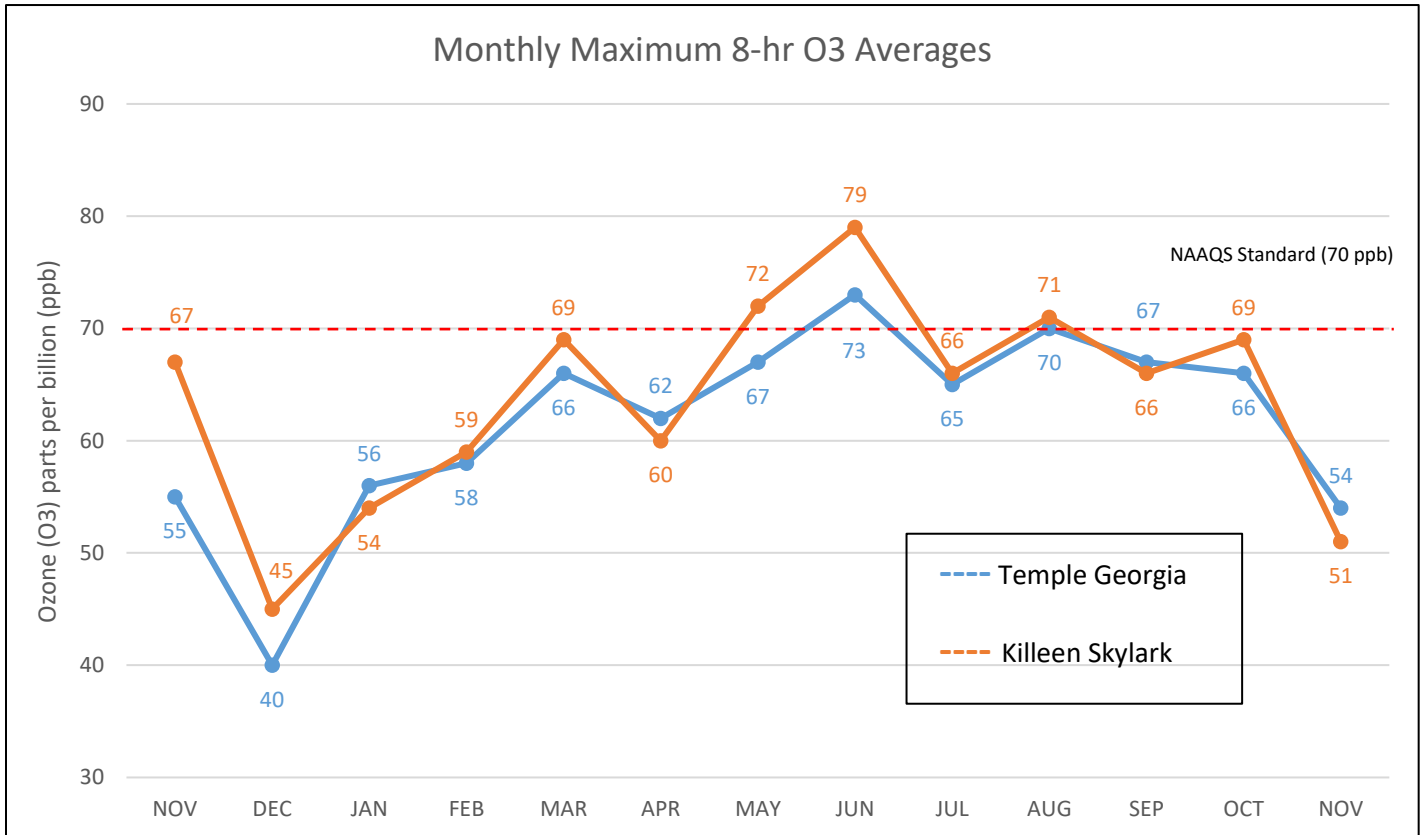
- December 14, 2022 – Transportation Planning Policy Board
- December 14, 2022 – Bicycle Pedestrian Advisory Committee @2:00 p.m.
- January 11, 2023 – Technical Advisory Committee
- January 18, 2023 – Transportation Planning Policy Board
- January 24, 2023 – Freight Advisory Committee @2:30 p.m.
- February 1, 2023 – Technical Advisory Committee
- February 15, 2023 – Transportation Planning Policy Board

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

b) Other Updates:

- FY23-26 Transportation Improvement Program (TIP)
 - Approved by FHWA/FTA on November 18
 - Staff submitted proposed December TIP amendments prior to STIP deadline last week
- Bell County Thoroughfare Plan
 - Public Forum scheduled for December 12th
- TxDOT FY23 Statewide Transportation Alternatives (TA) Call for Projects
 - Call opened on December 2, 2022
 - Funding for bicycle/pedestrian infrastructure projects
 - Any community eligible to apply

c) Air Quality



Compliance with EPA Ozone Standard: 4th Highest Annual Value				3-year average (Calculated on Oct. 27, 2022)
	2020	2021	2022*	
Temple	64	67	67	66
Killeen	63	70	67	67

Action Needed: No action needed; for discussion only.

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Item 4:

Meeting Minutes



KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPO)

Transportation Planning Policy Board (TPPB)

Wednesday, November 16, 2022

9:30 AM

Regular Meeting

Central Texas Council of Governments (CTCOG)

2180 North Main Street

Belton, TX 76513

Policy Board Voting Members Present

Vice Chair Councilmember Susan Long – City of Temple

Bob van Til for Councilmember David Leigh – City of

Belton

Kristina Ramirez for Mayor Spencer Smith– City of

Harker Heights

Ken Wilkerson for Councilmember Michael Boyd – City

of Killeen

Jessica Gonzalez for Councilmember Riakos Adams –
City of Killeen

Jason Deckman for Mayor Tim Davis – City of Temple

Anthony Woolstrum – Bell County

Derek Czapnik for Darrell Burtner – Hill County

Transit District

Victor Goebel for Stan Swiatek– TxDOT Waco District

Policy Board Non-Voting Members Present

Kristina Manning for Brian Dosa – Fort Hood*

Additional Attendees

Brigida Gonzalez – TxDOT

Brenton Lane – TxDOT Waco District

Nicole Gray – TxDOT Waco District

Caroline Leonard – Kimley-Horn

Dan Malsom – Kimley-Horn

Connie Quinto – KTMPO Assistant Director

James McGill – KTMPO

Hope Davis – KTMPO

Anita Janke – KTMPO

Dominic Elizondo – KTMPO

**Denotes online attendee*

Meeting Minutes:

1. Call to Order: Councilmember Susan Long called the meeting to order at 9:30 a.m.

2. Opportunity for Public Comment: No comments were made by the public.

3. Staff Update: Meeting Schedule; Other Updates; Air Quality.

James McGill informed the Policy Board of upcoming KTMPO meetings through January. Mr. McGill updated the board on KTMPO's Federal Certification Review, and the work being conducted on the Bell County Thoroughfare Plan including information on the public meeting that was held on October 24th. Mr. McGill noted that the TxDOT FY23 TA Call for Projects is now opening on December 2, 2022. Mr. McGill shared updates from Uryan Nelson on the AMPO Conference he attended. Mr. McGill mentioned scheduling tour at the Texas A&M Rellis Campus in the spring. Mr. McGill noted that starting in the new year KTMPO will be hosting quarterly workshops after Policy Board meetings. Maximum ozone air quality readings for the month of October were 69 parts per billion (ppb) at the Temple station and 66 ppb at the Killeen station.

4. Action Item: Approve minutes from the September 21, 2022, meeting.

Ken Wilkerson made a motion to approve the September 21, 2022, meeting minutes, seconded by Anthony Woolstrum; the motion passed unanimously.

5. Discussion and Action Item: Regarding moving the December 21st Policy Board meeting date.

James McGill explained that staff is concerned about quorum for the December Policy Board meeting since it is currently scheduled for the 21st which falls close to Christmas. Mr. McGill advised that there are some important action items set on the agenda for that meeting and that the board make a motion to move the meeting to a week earlier, December 14th, 2022.

Anthony Woolstrum made a motion to approve moving the December Policy Board meeting date to December 14th, 2022, seconded by Jessica Gonzalez; the motion passed unanimously.

6. Discussion and Action Item: Regarding the FY23-26 TIP & 2045 MTP Amendments

James McGill provided a brief overview of the TIP and MTP, and presented the proposed amendments, which include adding three new projects to the TIP and revising two other projects already in the TIP. Mr. McGill noted that two of the "new projects" had been previously approved by Policy Board but were not allowed to be added to the original FY23-26 TIP due to special circumstances. Mr. McGill also noted that these amendments would not affect TIP rankings or fiscal constraint.

Jason Deckman made a motion to open the FY23-26 TIP & 2045 MTP Amendments for public involvement, seconded by Kristina Ramirez; the motion passed unanimously.

7. Discussion Item: Regarding FY2022-2023 UPWP Special Studies

James McGill presented different special studies ideas for the FY2023, Voluntary Resiliency Implementation Plan (RIP), Housing Coordination Plan, Congestion Management Plan (CMP) Update, Public Involvement Study, MPO Boundary Expansion Study. Mr. McGill asked the Board for any further input and stated that staff will bring back several recommendations to the Board in December.

8. Discussion Item: Regarding Presentation on the KTMPO Data Dashboard Project

Dan Malsom from Kimley-Horn presented a summary of each of the tools they have developed and what the rollout of the final dashboard will look like.

9 Discussion Item: Regarding TxDOT Construction & Project Planning Updates

Victor Goebel from TxDOT Waco District gave a brief update on current major construction and projects that are in the planning and development phase within the KTMPO region.

10: Discussion Item: Regarding Public Input Received

James McGill presented two new comments submitted through October 2022. Both comments were concerned with the construction on the BUS 190 in Copperas Cove.

11. Member Comments:

No member comments.

12. Adjourn: The meeting adjourned at 10:11 a.m.

These meeting minutes were approved by the TPPB members at their meeting on _____.

Judge Roger Miller, Chair

Uryan Nelson, KTMPO Director

Item 5:

FY23-26 TIP & 2045 MTP

Amendments

FY23-26 TIP and 2045 MTP Amendments

TIP Background

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY21-FY24 and a proposed TIP undergoing review covers FY23-26. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

MTP Background

The Metropolitan Transportation Plan (MTP) is the 25-year long range planning document for KTMP. The 2045 MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document's 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25 year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

Amendments to the FY23-26 TIP and 2045 MTP

- a) C45-02 – Business US 190 Turnaround
 - Add project to FY23-26 TIP
- b) T35-36a – Veterans Memorial Blvd Phase II
 - Add project to the FY23-26 TIP
- c) T40-07a – Temple Outer Loop West Phase I
 - Increase project construction cost amount by \$5,000,000 (Category 10)
 - Community Project Funding/Congressionally Directed Spending Award
- d) T45-18 – SH 95 Turn Lanes
 - Add project to FY23-26 TIP
- e) W35-01 – Copperas Cove US 190 Bypass
 - Reallocate \$36,950,000 from Category 2 funding to Category 4 funding
 - Total authorized funding amount remains the same

Schedule:

- November 2, 2022 – TAC recommends initiation of public involvement for amendments to the FY23-26 TIP and 2045 MTP;
- November 16, 2022 – TPPB considers initiation of public involvement for amendments to the FY23-26 TIP and 2045 MTP;
- November 19, 2022 – December 3, 2022: 15-Day Public Comment Period;
- December 1, 2022 – Public Hearing: 5:00 PM @ Bell County Expo Center*
 - Virtual Meeting Link: [Click Here](#)
 - Call in number: +1 (872) 240-3311; Access Code: 319-921-949
- December 7, 2022 – TAC considers recommending approval of amendments to the FY23-26 TIP and 2045 MTP;
- **December 14, 2022 – TPPB considers approving amendments to the FY23-26 TIP and 2045 MTP.**

Action Needed: Consider approval of amendments to the FY23-26 TIP and 2045 MTP.

New TIP Projects

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3623-01-008	SH 9	2025	C	Copperas Cove	Copperas Cove	\$2,156,000
LIMITS FROM:	SH 9							
LIMITS TO:	Business 190							
DESCRIPTION:	Construct an interchange turnaround from eastbound SH 9 to westbound Business 190					REVISION DATE:	Nov-22	
						MPO ID:	C45-02	
						FUNDING CATEGORY:	2M	
REMARKS:						PROJECT HISTORY:	March 2022 KTMO selected project Added to FY23-26 TIP in Dec. 2022	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$143,132		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$300,000		2M	\$1,724,800	\$431,200		\$2,156,000
CONSTRUCTION:		\$2,156,000	\$2,156,000					
CONSTRUCTION ENGINEERING:		\$143,131		TOTAL	\$1,724,800	\$431,200	\$0	\$0 \$2,156,000
CONTINGENCIES:		\$176,162						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$2,918,425						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0320-01-074	SS 290	2026	C	Temple	Temple	\$10,000,000
LIMITS FROM:	Ave O							
LIMITS TO:	0.15 mi S of Ave U					REVISION DATE:	Nov-22	
DESCRIPTION:	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails					MPO ID:	T35-36a	
						FUNDING CATEGORY:	10, 3LC	
REMARKS:						PROJECT HISTORY:	December 2022 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$469,143		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		10	\$5,000,000			\$5,000,000
CONSTRUCTION:		\$10,000,000	\$10,000,000	3LC				\$5,000,000 \$5,000,000
CONSTRUCTION ENGINEERING:		\$669,247		TOTAL	\$5,000,000	\$0	\$0	\$5,000,000 \$10,000,000
CONTINGENCIES:		\$274,350						
INDIRECTS:		\$277,656						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$11,690,396						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0320-01-079	SH 95	2023	C	Temple	Temple	\$1,340,900
LIMITS FROM:	Barnhardt Rd							
LIMITS TO:	0.6 mi S of Barnhardt Rd					REVISION DATE:	Nov-22	
DESCRIPTION:	Construct turn lanes on the west side of SH 95 for acceleration and deceleration					MPO ID:	T45-18	
						FUNDING CATEGORY:	2M	
REMARKS:						PROJECT HISTORY:	July 2021 KTMO selected project Added to FY23-26 TIP in Dec. 2022	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$62,335		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M	\$1,072,720	\$268,180		\$1,340,900
CONSTRUCTION:		\$1,340,900	\$1,340,900					
CONSTRUCTION ENGINEERING:		\$102,790		TOTAL	\$1,072,720	\$268,180	\$0	\$0 \$1,340,900
CONTINGENCIES:		\$53,148						
INDIRECTS:		\$36,892						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$1,596,066						

TIP Sheet Amendment

Original Description

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-168	CS	2023	C	Temple	Temple	\$10,710,126
LIMITS FROM:	522 ft S of Jupiter Dr					REVISION DATE:		
LIMITS TO:	20 ft N of Riverside Trail					MPO ID:		
DESCRIPTION:	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.					FUNDING CATEGORY:		
REMARKS:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$533,274		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$8,238,558		\$2,059,640	\$10,298,198
CONSTRUCTION:		\$10,710,126	\$10,710,126	3LC	\$0			\$411,928 \$411,928
CONSTRUCTION ENGINEERING:		\$710,669		TOTAL	\$8,238,558	\$0	\$2,059,640	\$411,928 \$10,710,126
CONTINGENCIES:		\$584,938						
INDIRECTS:		\$315,611						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$12,854,617						

Revised Description

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-168	CS	2023	C	Temple	Temple	\$15,298,198
LIMITS FROM:	522 ft S of Jupiter Dr					REVISION DATE:		
LIMITS TO:	20 ft N of Riverside Trail					Nov-22		
DESCRIPTION:	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.					MPO ID:		
						T40-07a		
						FUNDING CATEGORY:		
						7, 10		
REMARKS:						PROJECT HISTORY:		
						Dec. 2018 KTMO selected project KTMO revised Dec. 2022		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$533,274		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$8,238,558		\$2,059,640	\$10,298,198
CONSTRUCTION:		\$15,298,198	\$15,298,198	10	\$5,000,000		\$0	\$5,000,000
CONSTRUCTION ENGINEERING:		\$710,669		TOTAL	\$13,298,198	\$0	\$2,059,640	\$0 \$15,298,198
CONTINGENCIES:		\$584,938						
INDIRECTS:		\$315,611						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$17,442,689						

Original Description

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
BROWNWOOD	Lampasas	0231-01-003	US 190	2026	C	Copperas Cove	TxDOT	\$5,264,000
LIMITS FROM:	0.6 mi W of FM 2657							
LIMITS TO:	Coryell County Line					REVISION DATE:	Jul-22	
DESCRIPTION:	Widen from two lane to four lane divided highway and construct interchange.					MPO ID:	W35-01	
						FUNDING CATEGORY:	2M	
REMARKS:	Part 1 of the US 190 Bypass Project (W35-01)					PROJECT HISTORY:	December 2018 KTMO selected project; Originally in the FY21-24 TIP, but moved out due to fiscal constraint issues	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$244,694			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			2M	\$4,211,200	\$1,052,800		\$5,264,000
CONSTRUCTION:	\$5,264,000	\$5,264,000						
CONSTRUCTION ENGINEERING:	\$293,633			TOTAL	\$4,211,200	\$1,052,800	\$0	\$0 \$5,264,000
CONTINGENCIES:	\$293,750							
INDIRECTS:	\$144,819							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$6,240,895							

Revised Description

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
BROWNWOOD	Lampasas	0231-01-003	US 190	2026	C	Copperas Cove	TxDOT	\$5,264,000
LIMITS FROM:	0.6 mi W of FM 2657							
LIMITS TO:	Coryell County Line						REVISION DATE:	Nov-22
DESCRIPTION:	Widen from two lane to four lane divided highway and construct interchange.						MPO ID:	W35-01
							FUNDING CATEGORY:	2M
REMARKS:	Part 1 of the US 190 Bypass Project (W35-01)						PROJECT HISTORY:	Dec. 2018 KTMPO selected project Removed in Jan. 2021 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Dec. 2022
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$244,694			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			2M	\$4,211,200	\$1,052,800		\$5,264,000
CONSTRUCTION:	\$5,264,000	\$5,264,000						
CONSTRUCTION ENGINEERING:	\$293,633			TOTAL	\$4,211,200	\$1,052,800	\$0	\$0 \$5,264,000
CONTINGENCIES:	\$293,750							
INDIRECTS:	\$144,819							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$6,240,895							

Original Description

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-19-003	US 190	2026	C	Copperas Cove	TxDOT	\$60,480,000
LIMITS FROM:	Coryell County Line							
LIMITS TO:	US 190 W of Clarke Rd					REVISION DATE:	Jul-22	
DESCRIPTION:	Widen from two lane to four lane divided highway and construct interchange.					MPO ID:	W35-01	
						FUNDING CATEGORY:	2M	
REMARKS:	Part 2 of the US 190 Bypass Project (W35-01)					PROJECT HISTORY:	December 2018 KTMPO selected project; Originally in the FY21-24 TIP, but moved out due to fiscal constraint issues	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$2,811,375			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$6,000			2M	\$48,384,000	\$12,096,000		\$60,480,000
CONSTRUCTION:	\$60,480,000	\$60,480,000						
CONSTRUCTION ENGINEERING:	\$3,373,650			TOTAL	\$48,384,000	\$12,096,000	\$0	\$0 \$60,480,000
CONTINGENCIES:	\$3,375,000							
INDIRECTS:	\$1,663,875							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$71,709,900							

Revised Description

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-19-003	US 190	2026	C	Copperas Cove	TxDOT	\$60,480,000
LIMITS FROM:	Coryell County Line							
LIMITS TO:	US 190 W of Clarke Rd					REVISION DATE:	Nov-22	
DESCRIPTION:	Widen from two lane to four lane divided highway and construct interchange.					MPO ID:	W35-01	
						FUNDING CATEGORY:	2M	
REMARKS:	Part 2 of the US 190 Bypass Project (W35-01)					PROJECT HISTORY:	Dec. 2018 KTMPO selected project Removed in Jan. 2021 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Dec. 2022	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$2,811,375			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$6,000			2M	\$18,824,000	\$4,706,000		\$23,530,000
CONSTRUCTION:	\$60,480,000	\$60,480,000		4U	\$29,560,000	\$7,390,000		\$36,950,000
CONSTRUCTION ENGINEERING:	\$3,373,650			TOTAL	\$48,384,000	\$12,096,000	\$0	\$0 \$60,480,000
CONTINGENCIES:	\$3,375,000							
INDIRECTS:	\$1,663,875							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$71,709,899							

Original Description

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-02-067	US 190	2026	C	Copperas Cove	TxDOT	\$6,720,000
LIMITS FROM:	US 190							
LIMITS TO:	0.15 mi E of Clarke Rd					REVISION DATE:	Jul-22	
DESCRIPTION:		Construct interchange.				MPO ID:	W35-01	
						FUNDING CATEGORY:	2M	
REMARKS:		Part 3 of the US 190 Bypass Project (W35-01)				PROJECT HISTORY:	December 2018 KTMPO selected project; Originally in the FY21-24 TIP, but moved out due to fiscal constraint issues	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$312,375		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$437,615		2M	\$5,376,000	\$1,344,000		\$6,720,000
CONSTRUCTION:		\$6,720,000	\$6,720,000					
CONSTRUCTION ENGINEERING:		\$374,850		TOTAL	\$5,376,000	\$1,344,000	\$0	\$0 \$6,720,000
CONTINGENCIES:		\$375,000						
INDIRECTS:		\$184,875						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$8,404,715						

Revised Description

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-02-067	US 190	2026	C	Copperas Cove	TxDOT	\$6,720,000
LIMITS FROM:	US 190							
LIMITS TO:	0.15 mi E of Clarke Rd					REVISION DATE:	Nov-22	
DESCRIPTION:		Construct interchange.				MPO ID:	W35-01	
						FUNDING CATEGORY:	2M	
REMARKS:		Part 3 of the US 190 Bypass Project (W35-01)				PROJECT HISTORY:	Dec. 2018 KTMPO selected project Removed in Jan. 2021 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Dec. 2022	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$312,375		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$448,615		2M	\$5,376,000	\$1,344,000		\$6,720,000
CONSTRUCTION:		\$6,720,000	\$6,720,000					
CONSTRUCTION ENGINEERING:		\$374,850		TOTAL	\$5,376,000	\$1,344,000	\$0	\$0 \$6,720,000
CONTINGENCIES:		\$375,000						
INDIRECTS:		\$184,875						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$8,415,715						



ORIGINAL MTP Listing

2045 Metropolitan Transportation Plan Project Listing											
Short Range Funded (2022-2031) Projects with Allocated Funding as of August 2022 and Listed in the Transportation Improvement Program (TIP)											
CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$86,355,509	\$72,464,000	2026		Allocation: \$72,464,000 FY23-26 UTP Fiscal Constraint: \$68,585,914
CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
K30-13a	0909-36-175	Chaparral Rd Phase 1	SH 195 to E Trimmier Rd	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road.	1	1	\$15,282,838	\$12,880,000	2025		Allocation: \$42,725,223 (includes transit) FY23-26 UTP Fiscal Constraint: \$25,980,542
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$12,854,617	\$10,298,198	2023	P, H	
N40-03	0909-36-184	Old Nolanville Rd Bridge	Bridge on Old Nolanville Rd to IH-14	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a SUP (Shared Used Path) next to the roadway from the Bridge to IH-14.	9	5	\$2,289,448	\$1,924,841	2023	—	
D45-01	0909-36-186	W Main St/Luther Curtis Rd	Church Ave to 0.4 mi. W of Lee Mays Blvd	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP).	33	7	\$3,748,266	\$3,200,000	2023		
H30-05b	0909-36-171	Warrior's Path Phase 2	FM 2410 (E Knights Rd) to Pontotoc Trace	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, adding a 6 ft sidewalk on the west side of the road and a 10 ft Shared Use Path (SUP) on the east side of the road.	36	8	\$5,455,014	\$3,581,020	2023	H	
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road.	46	9	\$1,171,455	\$1,005,200	2023		
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	1	\$3,853,727	\$3,240,000	2024		
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to IH-35.	2	2	\$3,516,414	\$2,550,480	2026		
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$1,123,503	2023		
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	5	\$769,585	\$647,024	2024		
MPO CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE PROGRAM)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$476,497	2023		Allocation: \$1,895,677 FY23-26 UTP Fiscal Constraint: \$1,576,040
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.	7	4	\$619,474	\$423,611	2023	P	
N40-05	2057-01-012	FM 439 Spur Connectivity	Main St to North Dr	Construct a 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along the west side of FM 439 Spur.	6	4	\$1,129,175	\$995,569	2023		

STATEWIDE CATEGORY 9 PROJECTS (SAFE ROUTES TO SCHOOL PROGRAM)												
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}	
D45-02	0909-36-180	Troy - Mays Middle School SRTS	On Lee Mays Blvd and Luther Curtis Rd to Raymond Mays Middle School	Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps.	N/A	N/A	\$280,225	\$277,571	2022	N/A	Allocation: \$1,112,625 Fiscal Constraint: n/a	
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	N/A	\$860,748	\$835,054	2024	N/A		
CATEGORY 3 LOCALLY FUNDED PROJECTS												
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}	
C45-01	3623-01-004	Fort Hood Access Ramps	Old Georgetown Rd to BNSF Railway	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Rd.	N/A	N/A	\$6,181,758	\$5,015,690	2026	—	Local Contribution (Cat 3) Allocation: \$10,378,666 Fiscal Constraint: n/a	
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring St	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	N/A	\$6,177,511	\$4,435,426	2026			
T40-07a	0909-36-168	Temple Outer Loop West Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase I.	17	4	\$12,854,617	\$411,928	2023	-P, H		
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$400,000	2023			
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.	7	4	\$619,474	\$115,622	2023	P		
TRANSIT PROJECTS												
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}	
A45-02	0909-36-191	HCTD Bus Replacement	Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation.	N/A	N/A	\$2,354,957	\$2,354,957	2024	—	(Cat 7) Allocation: \$2,354,957 Fiscal Constraint: see above	
GROUPED PROJECTS												4 Year Total TIP Allocation: \$126,697,645 *Excludes grouped projects, matches current TIP financial summary
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	FY2023-2026 TIP							10 Year Total UTP Fiscal Constraint: \$275,205,025
G01-PE	Various CSJs	Preventative Projects	Various Locations	Various Descriptions	\$0							MTP 10 Year Short Range Fiscal Constraint: \$49,500,000
G03-MT	Various CSJs	Maintenance Projects	Various Locations	Various Descriptions	\$83,664,398							MTP Long Range Fiscal Constraint: \$405,700,000
G04-BR	Various CSJs	Bridge Projects	Various Locations	Various Descriptions	\$22,016,200							
G06-SA	Various CSJs	Safety Projects	Various Locations	Various Descriptions	\$5,296,852							
G07-LA	Various CSJs	Landscaping Projects	Various Locations	Various Descriptions	\$187,200							
G09-BP	Various CSJs	Bike & Pedestrian Projects	Various Locations	Various Descriptions	\$603,413							

Proposed Roadway, Transportation Choices/Livability, Transit, and Preventative Maintenance Projects

ROADWAY PROJECTS

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²		Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
T45-18	0320-01-079	SH 95 Turn Lanes	Barnhardt Rd to 0.6 mi. S of Barnhardt Rd	Construct turn lanes on the west side of SH 95 for acceleration and deceleration	22	25	\$1,474,166	\$1,219,000	2023		Categories 2, 7 Years 5-10 Short Range Allocations: \$186,833,795 UTP 10-Year Fiscal Constraint: \$254,490,702 Available: -\$4,647,994 *Available = UTP constraint - TIP allocations - Short Range Cat 2, 7, 9 allocations
W40-04a2	N/A	Loop 121 Phase 1b	IH-14 to IH-35	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	2	2	\$21,280,000		2025		
T40-07b	0909-36-174	Outer Loop West Phase 2	Riverside Trail to IH-35 Frontage Rd	Widen and new construction 4 ln, trail	6	4	\$28,000,000		2027	P, H	
C45-02	N/A	SH 9 Offramp	SH 9 to BUS US 190	Construct an interchange turnaround from eastbound SH 9 to westbound Business 190	20	6	\$2,722,425	\$1,960,000	2025		
C45-04	N/A	W Avenue B Phase 1	N 1st St to Courtney Ln	Widen to consistent 4 CLT, 11' shared use path, 6' sidewalk	4	10	\$8,982,400		2025		
W40-04b	N/A	Loop 121 Phase 2	IH-35 to FM 436	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	7	12	\$10,080,000		2029		
B40-11	N/A	FM 2271	FM 1670 to FM 439	New construction 2 ln, 10' shared use path	8	13	\$55,664,000		TBD		
W30-17	1835-01-026	FM 93 - Phases 1 and 2	SH 317 to Wheat Rd	Widen from 2 ln to 4 ln divided, shared use path	12	16	\$16,800,000		2026	EJ, H, P	
W35-07	0320-06-008	Loop 363	Lucius McCelvey Dr to Industrial Blvd	Expand to 4 ln, intersections @ Lucius McCelvey & Industrial	16	20	\$50,400,000		2025	H	
T15-06k	0015-14-109	IH 35	US 190 to LP 363	Widen from 6 ln to 8 ln	5	11	\$308,000,000		2031	EJ, H	Categories 2, 7 Years 11-25 Long Range Allocations: \$361,767,429 MTP Long Range Fiscal Constraint: \$364,100,000 Available: \$2,322,571
W30-23	0184-04-051	US 190	FM 1741 to FM 436	Expand to 4 FRWY with grade separation and FRTG	10	14	\$115,360,000		2029		
T35-36a	N/A	S 1st St	Ave M to Ave U	Widen from 4 ln to 4 ln divided, hike & bike trail	11	15	\$9,520,000		2025		
C45-05	N/A	W Avenue B Phase 2	Courtney Ln to Bermuda St	Expand to 2 ln WB, 1 ln EB, CLT, 11' shared use path	13	17	\$15,153,600		2027		
K30-23	N/A	Jasper Dr overpass	Daisy Dr to S 2nd St	Widen to 8 ln	14	18	\$27,583,528		TBD		
K40-11	N/A	W S Young Dr	Illinois Ave to Elms Rd	Access management	15	19	\$15,680,000		TBD		Regionally Significant Unfunded List: \$530,942,577
K40-24	N/A	Featherline Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT with roundabouts at Stagecoach and W S Young	17	21	\$8,832,748		TBD		
B45-12	N/A	IH-35 @ IH-14 Interchange Safety	Connell St to E Ave H	Add messaging boards, striping, improve pavement, other safety improvements	18	22	\$2,016,000		TBD		
H15-01	N/A	FM 3423 (Indian Trail Dr)	IH-14 to BUS US 190 (VMB)	Add center turn lane, 6' sidewalk both sides	19	23	\$6,570,928		2026		
W25-02	0184-02-056	SH 36	SH 317 to Lake Belton Bridge	Widen from 2 ln to 4 ln divided	21	24	\$44,800,000		TBD		
W35-04	0836-03-069	FM 439	Roy Reynolds Dr to FM 3219	Widen from 2 ln to 4 ln CLT	22	26	\$13,440,000		2045		
C45-08	N/A	BUS 190 Phase 2b	Leonard Rd to Robertson Ave	Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk	23	27	\$5,264,000		2027		
W35-03	N/A	SH 195	FM 3470 to Chaparral Rd	Expand to 4 FRWY with FRTG	24	28	\$58,744,000		TBD		
B40-10	N/A	FM 1670	IH-14 to Three Creeks Blvd	Widen 2 ln to 4 ln, 10' shared use path	25	29	\$6,320,563		TBD		
K40-16	N/A	E Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 5 lanes - assume 4 CLT	26	30	\$6,772,640		TBD		
H45-01	N/A	E FM 2410 (Knight's Way) Phase 1	Cedar Knob Rd to Warriors Path	Widen 2 ln to 4 ln CLT	27	31	\$6,392,512		2026		
B40-07	N/A	Connell St	IH-14 to Loop 121	Widen 2 ln to 4 ln with raised median, 10' shared use path, 5' sidewalk	28	32	\$8,400,000		TBD		
K40-17	N/A	W Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT	29	33	\$7,698,684		TBD		
C45-07	N/A	BUS 190 Phase 2a	Georgetown Rd (FM 116) to Leonard Rd	Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk	30	34	\$11,312,000		2026		
D40-01	N/A	N Waco Rd (Old US 81)	W Main St to Big Elm Rd	Widen to 2 CLT, 12' shared use path	31	35	\$16,240,000		2023		
T45-15	N/A	Outer Loop East	IH-35 to FM 93	New construction 4 ln divided, hike & bike trail	32	36	\$82,880,000		2025		
H45-03	3409-01-007	FM 3481 (Stillhouse Lake Rd) Phase 1	Prospector Trail to Proposed Chaparral Rd intersection	Widen 2 ln to 4 ln CLT	34	37	\$7,276,640		2040		
W35-08	N/A	FM 93	FM 1741 to SH 36	Widen from 2 ln to 4 ln with median, grade separated at RR crossing	35	38	\$59,360,000		TBD		
H30-01	N/A	BUS US 190 (Veterans Memorial Blvd)	N Roy Reynolds Rd to IH-14	Reduce to 2 ln, 10' sidewalks both sides	37	39	\$9,296,000		2035		
B40-08	N/A	Sparta Rd	Loop 121 to Dunns Canyon Rd	New construction right turn lane Loop 121 to school, 10' path Tiger Dr to Dunns	38	40	\$1,680,000		TBD		
C45-03	N/A	Courtney Ln	Fairbanks St to N 1st St (FM 116)	Add a center turn land, 10' shared use path, 6' sidewalk	39	41	\$4,631,200		2023		
W30-21	N/A	Loop 363 Intersection	LP 363 @ FM 2305	Reconstruct the interchange	40	42	\$22,400,000		TBD		



2045 Metropolitan Transportation Plan Project Listing											
Short Range Funded (2023-2032) Projects with Allocated Funding as of August 2022 and Listed in the Transportation Improvement Program (TIP)											
CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$86,366,510	\$35,514,000	2026		Allocation: \$39,010,900 FY23-26 UTP Fiscal Constraint: \$68,585,914
C45-02	3623-01-008	SH 9 Turnaround	SH 9 to Business 190	Construct an interchange turnaround from eastbound SH 9 to westbound Business 190	20	6	\$2,918,425	\$2,156,000	2025		
T45-18	0320-01-079	SH 95 Turn Lanes	Barnhardt Rd to 0.6 mi. S of Barnhardt Rd	Construct turn lanes on the west side of SH 95 for acceleration and deceleration	22	25	\$1,596,066	\$1,340,900	2023		
CATEGORY 4 PROJECTS (STATEWIDE CONNECTIVITY)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$86,366,510	\$36,950,000	2026		Allocation: \$36,950,000 FY23-26 UTP Fiscal Constraint: \$101,065,650
CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
K30-13a	0909-36-175	Chaparral Rd Phase 1	SH 195 to E Trimmier Rd	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road.	1	1	\$15,282,838	\$12,880,000	2025		Allocation: \$42,725,223 (includes transit) FY23-26 UTP Fiscal Constraint: \$25,980,542
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$17,442,689	\$10,298,198	2023	P, H	
N40-03	0909-36-184	Old Nolanville Rd Bridge	Bridge on Old Nolanville Rd to IH-14	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a SUP (Shared Used Path) next to the roadway from the Bridge to IH-14.	9	5	\$2,289,448	\$1,924,841	2023	—	
D45-01	0909-36-186	W Main St/Luther Curtis Rd	Church Ave to 0.4 mi. W of Lee Mays Blvd	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP).	33	7	\$3,748,266	\$3,200,000	2023		
H30-05b	0909-36-171	Warrior's Path Phase 2	FM 2410 (E Knights Rd) to Pontotoc Trace	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, adding a 6 ft sidewalk on the west side of the road and a 10 ft Shared Use Path (SUP) on the east side of the road.	36	8	\$5,455,014	\$3,581,020	2023	H	
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road.	46	9	\$1,171,455	\$1,005,200	2023		
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	1	\$3,853,727	\$3,240,000	2024		
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to IH-35.	2	2	\$3,516,414	\$2,550,480	2026		
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$1,123,503	2023		
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	5	\$769,585	\$647,024	2024		

MPO CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE PROGRAM)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$476,497	2023		Allocation: \$1,895,677 FY23-26 UTP Fiscal Constraint: \$1,576,040
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.	7	4	\$619,474	\$423,611	2023	P	
N40-05	2057-01-012	FM 439 Spur Connectivity	Main St to North Dr	Construct a 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along the west side of FM 439 Spur.	6	4	\$1,129,175	\$995,569	2023		
STATEWIDE CATEGORY 9 PROJECTS (SAFE ROUTES TO SCHOOL PROGRAM)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
D45-02	0909-36-180	Troy - Mays Middle School SRTS	On Lee Mays Blvd and Luther Curtis Rd to Raymond Mays Middle School	Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps.	N/A	N/A	\$280,225	\$277,571	2022	N/A	Allocation: \$1,112,625 Fiscal Constraint: n/a
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	N/A	\$860,748	\$835,054	2024	N/A	
CATEGORY 10 PROJECTS (SUPPLEMENTAL TRANSPORTATION PROGRAMS)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$17,442,689	\$5,000,000	2023	P, H	Allocation: \$10,000,000 Fiscal Constraint: n/a
T35-36a	0320-01-074	Ave O	0.15 mi S of Ave O	Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	11	15	\$11,690,396	\$5,000,000	2026		
CATEGORY 3 LOCALLY FUNDED PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
C45-01	3623-01-004	Fort Hood Access Ramps	Old Georgetown Rd to BNSF Railway	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Rd.	N/A	N/A	\$6,181,758	\$5,015,690	2026	—	Local Contribution (Cat 3) Allocation: \$14,966,738 Fiscal Constraint: n/a
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring St	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	N/A	\$6,177,511	\$4,435,426	2026		
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$400,000	2023		
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.	7	4	\$619,474	\$115,622	2023	P	
T35-36a	0320-01-074	Ave O	0.15 mi S of Ave O	Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	11	15	\$11,690,396	\$5,000,000	2026		
TRANSIT PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
A45-02	0909-36-191	HCTD Bus Replacement	Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation.	N/A	N/A	\$2,354,957	\$2,354,957	2024	—	(Cat 7) Allocation: \$2,354,957 Fiscal Constraint: see above
GROUPED PROJECTS											4 Year Total TIP Allocation: \$127,015,545 *Excludes grouped projects, matches current TIP financial summary
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	FY2023-2026 TIP						10 Year Total UTP Fiscal Constraint: \$275,205,025
G01-PE	Various CSJs	Preventative Projects	Various Locations	Various Descriptions	\$0						MTP 10 Year Short Range Fiscal Constraint: \$49,500,000
G03-MT	Various CSJs	Maintenance Projects	Various Locations	Various Descriptions	\$83,664,398						MTP Long Range Fiscal Constraint: \$405,700,000
G04-BR	Various CSJs	Bridge Projects	Various Locations	Various Descriptions	\$22,016,200						
G06-SA	Various CSJs	Safety Projects	Various Locations	Various Descriptions	\$5,296,852						
G07-LA	Various CSJs	Landscaping Projects	Various Locations	Various Descriptions	\$187,200						
G09-BP	Various CSJs	Bike & Pedestrian Projects	Various Locations	Various Descriptions	\$603,413						

Proposed Roadway, Transportation Choices/Livability, Transit, and Preventative Maintenance Projects											
ROADWAY PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²		Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W40-04a2	N/A	Loop 121 Phase 1b	IH-14 to IH-35	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	2	2	\$21,280,000		2025		Categories 2, 7 Years 5-10 Short Range Allocations: \$191,206,400 UTP 10-Year Fiscal Constraint: \$298,473,423 Available: \$532,130 *Available = UTP constraint - TIP allocations - Short Range Cat 2, 7, 9 allocations
T40-07b	0909-36-174	Outer Loop West Phase 2	Riverside Trail to IH-35 Frontage Rd	Widen and new construction 4 ln, trail	6	4	\$28,000,000		2027	P, H	
C45-04	N/A	W Avenue B Phase 1	N 1st St to Courtney Ln	Widen to consistent 4 CLT, 11' shared use path, 6' sidewalk	4	10	\$8,982,400		2025		
W40-04b	N/A	Loop 121 Phase 2	IH-35 to FM 436	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	7	12	\$10,080,000		2029		
B40-11	N/A	FM 2271	FM 1670 to FM 439	New construction 2 ln, 10' shared use path	8	13	\$55,664,000		TBD		
W30-17	1835-01-026	FM 93 - Phases 1 and 2	SH 317 to Wheat Rd	Widen from 2 ln to 4 ln divided, shared use path	12	16	\$16,800,000		2026	EJ, H, P	
W35-07	0320-06-008	Loop 363	Lucius McCelvey Dr to Industrial Blvd	Expand to 4 ln, intersections @ Lucius McCelvey & Industrial	16	20	\$50,400,000		2025	H	Categories 2, 7 Years 11-25 Long Range Allocations: \$466,097,128 MTP Long Range Fiscal Constraint: \$364,100,000 Available: -\$101,997,128
T15-06k	0015-14-109	IH 35	US 190 to LP 363	Widen from 6 ln to 8 ln	5	11	\$308,000,000		2031	EJ, H	
W30-23	0184-04-051	US 190	FM 1741 to FM 436	Expand to 4 FRWY with grade separation and FRTG	10	14	\$115,360,000		2029		
C45-05	N/A	W Avenue B Phase 2	Courtney Ln to Bermuda St	Expand to 2 ln WB, 1 ln EB, CLT, 11' shared use path	13	17	\$15,153,600		2027		
K30-23	N/A	Jasper Dr overpass	Daisy Dr to S 2nd St	Widen to 8 ln	14	18	\$27,583,528		TBD		Regionally Significant Unfunded List: \$530,942,577
K40-11	N/A	W S Young Dr	Illinois Ave to Elms Rd	Access management	15	19	\$15,680,000		TBD		
K40-24	N/A	Featherline Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT with roundabouts at Stagecoach and W S Young	17	21	\$8,832,748		TBD		
B45-12	N/A	IH-35 @ IH-14 Interchange Safety	Connell St to E Ave H	Add messaging boards, striping, improve pavement, other safety improvements	18	22	\$2,016,000		TBD		
H15-01	N/A	FM 3423 (Indian Trail Dr)	IH-14 to BUS US 190 (VMB)	Add center turn lane, 6' sidewalk both sides	19	23	\$6,570,928		2026		
W25-02	0184-02-056	SH 36	SH 317 to Lake Belton Bridge	Widen from 2 ln to 4 ln divided	21	24	\$44,800,000		TBD		
W35-04	0836-03-069	FM 439	Roy Reynolds Dr to FM 3219	Widen from 2 ln to 4 ln CLT	22	26	\$13,440,000		2045		
C45-08	N/A	BUS 190 Phase 2b	Leonard Rd to Robertson Ave	Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk	23	27	\$5,264,000		2027		
W35-03	N/A	SH 195	FM 3470 to Chaparral Rd	Expand to 4 FRWY with FRTG	24	28	\$58,744,000		TBD		
B40-10	N/A	FM 1670	IH-14 to Three Creeks Blvd	Widen 2 ln to 4 ln, 10' shared use path	25	29	\$6,320,563		TBD		
K40-16	N/A	E Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 5 lanes - assume 4 CLT	26	30	\$6,772,640		TBD		
H45-01	N/A	E FM 2410 (Knight's Way) Phase 1	Cedar Knob Rd to Warriors Path	Widen 2 ln to 4 ln CLT	27	31	\$6,392,512		2026		
B40-07	N/A	Connell St	IH-14 to Loop 121	Widen 2 ln to 4 ln with raised median, 10' shared use path, 5' sidewalk	28	32	\$8,400,000		TBD		
K40-17	N/A	W Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT	29	33	\$7,698,684		TBD		
C45-07	N/A	BUS 190 Phase 2a	Georgetown Rd (FM 116) to Leonard Rd	Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk	30	34	\$11,312,000		2026		
D40-01	N/A	N Waco Rd (Old US 81)	W Main St to Big Elm Rd	Widen to 2 CLT, 12' shared use path	31	35	\$16,240,000		2023		
T45-15	N/A	Outer Loop East	IH-35 to FM 93	New construction 4 ln divided, hike & bike trail	32	36	\$82,880,000		2025		
H45-03	3409-01-007	FM 3481 (Stillhouse Lake Rd) Phase 1	Prospector Trail to Proposed Chaparral Rd intersection	Widen 2 ln to 4 ln CLT	34	37	\$7,276,640		2040		
W35-08	N/A	FM 93	FM 1741 to SH 36	Widen from 2 ln to 4 ln with median, grade separated at RR crossing	35	38	\$59,360,000		TBD		
H30-01	N/A	BUS US 190 (Veterans Memorial Blvd)	N Roy Reynolds Rd to IH-14	Reduce to 2 ln, 10' sidewalks both sides	37	39	\$9,296,000		2035		
B40-08	N/A	Sparta Rd	Loop 121 to Dunns Canyon Rd	New construction right turn lane Loop 121 to school, 10' path Tiger Dr to Dunns	38	40	\$1,680,000		TBD		
C45-03	N/A	Courtney Ln	Fairbanks St to N 1st St (FM 116)	Add a center turn land, 10' shared use path, 6' sidewalk	39	41	\$4,631,200		2023		
W30-21	N/A	Loop 363 Intersection	LP 363 @ FM 2305	Reconstruct the interchange	40	42	\$22,400,000		TBD		

Item 6:
FY2022-2023 UPWP
Special Studies

Amendment #3 to the FY2022-2023 Unified Planning Work Program (UPWP)

UPWP Background

The Unified Planning Work Program (UPWP) provides descriptive and scheduling details for the Killeen-Temple Metropolitan Planning Organization (KTMPO) planning process for a two year period. The UPWP serves as a base document for carrying on the continuing, cooperative, and comprehensive transportation planning process in the Killeen-Temple urbanized area. It serves as KTMPO's work plan and identifies tasks and subtasks that staff plan to undertake during the plan period and the associated budget for these tasks.

Amendments to the FY2022-2023 UPWP

1. Reallocate Task 5, Special Studies funds between Subtasks 5.3-5.7, 5.9, and 5.11-5.12.

See attached budget tables.

2. Rename Subtasks 5.3, 5.4, and 5.9.

- Original: Subtask 5.3 I-35 Freight Corridor Study
- Description: KTMPO may use consultants as needed to explore design guidelines for parking, signage, setbacks, etc. for future truck parking sites along the I-35 corridor. This study will build off work completed in the Regional Freight Transportation and Parking Study.
- **Revised: Subtask 5.3 Resiliency Implementation Plan**
- **Description: KTMPO may use consultants as needed to develop a Resiliency Improvement Plan in line with recommended guidance from the 2021 Bipartisan Infrastructure Law (BIL).**
- Original: Subtask 5.4 Regional Bridge Height Study
- Description: KTMPO may use consultants as needed to explore existing and future bridge design heights in the KTMPO region for adequate flow of freight transport
- **Revised: Subtask 5.4 Housing Coordination Plan**
- **Description: KTMPO may use consultants as needed to develop a Housing Coordination Plan in line with recommended guidance from the 2021 Bipartisan Infrastructure Law (BIL).**
- Original: Subtask 5.9 Special Study
- **Revised: Subtask 5.9 MPO Boundary Expansion Study**
- **Description: KTMPO may use consultants as needed to review the 2020 Census Urban Areas and study possible changes to KTMPO's boundaries from the revised data.**

3. Remove Subtasks 5.11-5.15.

These subtasks are no longer needed as all funding has been reallocated to other subtasks.

Action Needed: Consider recommending approval of Amendment #3 to the FY2022-2023 Unified Planning Work Program (UPWP).

Task 5.0 - FY22/23

SUBTASK	Responsible Agency	Transportation Planning Funds (TPF) ⁽¹⁾		FTA Sect. 5307		Local		Total
		FY22	FY23	FY22	FY23	FY22	FY23	
5.1 TRAVEL DEMAND MODEL	KTMPo	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$100,000
5.2 CONGESTION MANAGEMENT PROCESS	KTMPo	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$50,000
5.3 I-35 Freight Corridor Study Resiliency Implementation Plan	KTMPo	\$20,000 \$0	\$0 \$50,000	\$0	\$0	\$0	\$0	\$20,000 \$50,000
5.4 Regional Bridge Height Study Housing Coordination Plan	KTMPo	\$20,000 \$0	\$0 \$50,000	\$0	\$0	\$0	\$0	\$20,000 \$50,000
5.5 Bike Share Feasibility Study	KTMPo	\$40,000 \$35,000	\$0	\$0	\$0	\$0	\$0	\$40,000 \$35,000
5.6 Public Involvement Study	KTMPo	\$35,000 \$0	\$0 \$40,000	\$0	\$0	\$0	\$0	\$35,000 \$40,000
5.7 Trail Utilization Study	KTMPo	\$10,000 \$0	\$0	\$0	\$0	\$0	\$0	\$10,000 \$0
5.8 Signalization Study	KTMPo	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
5.9 Special Study MPO Boundary Expansion Study	KTMPo	\$0	\$0 \$20,000	\$0	\$0	\$0	\$0	\$0 \$20,000
5.10 MPO Dashboard	KTMPo	\$350,000 \$257,550	\$0 \$92,450	\$0	\$0	\$0	\$0	\$350,000
5.11 Special Study	KTMPo	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000 \$0
5.12 Special Study	KTMPo	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000 \$0
5.13 Special Study	KTMPo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5.14 Special Study	KTMPo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5.15 Special Study	KTMPo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$570,000 \$387,550	\$145,000 \$327,450	\$0	\$0	\$0	\$0	\$715,000

UPWP BUDGET SUMMARY FY22/23

SUBTASK	Responsible Agency	Transportation Planning Funds (TPF) ⁽¹⁾		FTA Sect. 5307		Local		Total
		FY22	FY23	FY22	FY23	FY22	FY23	
1. ADMINISTRATION - MANAGEMENT	KTMPPO	\$575,358	\$775,358	\$0	\$0	\$0	\$0	\$1,350,716
2. DATA DEVELOPMENT AND MAINTENANCE	KTMPPO	\$21,156	\$61,156	\$0	\$0	\$0	\$0	\$82,312
3. SHORT RANGE PLANNING	KTMPPO & HCTD	\$46,709	\$76,709	\$46,229	\$26,453	\$5,137	\$26,454	\$227,691
4. METROPOLITAN TRANSPORTATION PLAN	KTMPPO	\$126,957	\$276,957	\$0	\$0	\$0	\$0	\$403,914
5. SPECIAL STUDIES	KTMPPO	\$570,000 \$387,550	\$145,000 \$327,450	\$0	\$0	\$0	\$0	\$715,000
Total		\$1,340,180 \$1,157,730	\$1,335,180 \$1,517,630	\$46,229	\$26,453	\$5,137	\$26,454	\$2,779,633

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Item 7:

PM1 Safety Targets

KTMPO's 2023 PM1 Safety Targets

Background

The Fixing America's Surface Transportation (FAST) Act requires the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) to demonstrate a performance-based decision process that ties back to regional performance targets. 23 United States Code (U.S.C) Section 150 and the FAST Act require State DOTs and MPOs to establish performance standards and meet subsequent reporting requirements for the following national performance measures.

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance & Freight Travel Time Reliability (PM3)
- CMAQ (Congestion Mitigation and Air Quality) Improvement Program
- Transit Asset Management (State of Good Repair)
- Transit Agency Safety Plan (PTASP)

Safety Performance Rule

The Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Crash Records Information System (CRIS) and Vehicular Miles Traveled (VMT) estimates. This Rule is to better invest transportation funding for safety improvement projects in order to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include:

- number of fatalities,
- fatalities per million miles traveled,
- number of serious injuries,
- serious injuries per million vehicle miles traveled, and
- number of non-motorized fatalities and non-motorized serious injuries.

In January 2018, January 2019, February 2020, March 2021, and February 2022 the KTMPO Policy Board approved to support the State's safety performance targets.

FY 2023 Safety Performance PM-1 targets are required to be adopted by February 27, 2023. TXDOT has released their safety targets for FY 2023. While KTMPO now has access to local crash data, timing is strained for staff to meet the February target setting deadline. Therefore, staff is recommending adopting the states safety targets for one more year.

TxDOT's FY 2023 safety targets are included in the meeting packet for review.

Schedule:

- December 7, 2022 – TAC discussion regarding Safety Performance (PM1) targets for FY 2023
- **December 14, 2022 – TPPB discussion regarding Safety Performance (PM1) targets for FY 2023**
- January 11, 2023 - TAC recommends approval of Resolution 2023-01 supporting Safety Performance (PM1) targets for FY 2023
- January 18, 2023 - TPPB approves Resolution 2023-01 supporting Safety Performance (PM1) targets for FY 2023

Action Needed: No action needed; for discussion only.

FY2023 STRATEGIC HIGHWAY SAFETY PLAN (SHSP) PERFORMANCE TARGETS

Performance Measures and Target Setting – The Texas Transportation Commission (TTC) adopted Minute Order 115481 in May of 2019, directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050. TxDOT has modified its performance measures and target calculations accordingly.

Performance Targets:

Target: Total number of traffic fatalities

2023 Target: To decrease the expected rise of fatalities to not more than a five-year average of 3,682 fatalities in 2023. The 2023 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2019	3,619
2020	3,874
2021	4,486
2022	3,272
2023	3,159
2023 Target expressed as 5-year average	3,682

As noted in the table above, the calendar year target for 2023 would be 3,159 fatalities.

Target: Total number of serious injuries

2023 Target: To decrease the expected rise of serious injuries to not more than a five-year average of 17,062 serious injuries in 2023. The 2023 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2019	15,858
2020	14,659
2021	19,434
2022	17,539
2023	17,819
2023 Target expressed as 5-year average	17,062

As noted in the table above, the calendar year target for 2023 would be 17,062 serious injuries.

FY2023 STRATEGIC HIGHWAY SAFETY PLAN (SHSP) PERFORMANCE TARGETS

Target: Fatalities per 100 million vehicle miles traveled

2023 Target: To decrease the expected rise of fatalities per 100 MVMT to not more than a five-year average of 1.38 fatalities per 100 MVMT in 2023. The 2023 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2019	1.26
2020	1.49
2021	1.70
2022	1.25
2023	1.20
2023 Target expressed as 5-year average	1.38

As noted in the table above, the calendar year target for 2023 would be 1.20 fatalities per 100 MVMT.

Target: Serious Injuries per 100 million vehicle miles traveled

2023 Target: To decrease the serious injuries per 100 MVMT to not more than a five-year average of 6.39 serious injuries per 100 MVMT in 2023. The 2023 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2019	5.50
2020	5.63
2021	7.35
2022	6.70
2023	6.77
2023 Target expressed as 5-year average	6.39

As noted in the table above, the calendar year target for 2023 would be 6.77 serious injuries per 100 MVMT.

FY2023 STRATEGIC HIGHWAY SAFETY PLAN (SHSP) PERFORMANCE TARGETS

Target: Total number of non-motorized fatalities and serious injuries

2023 Target: To decrease the expected rise of non-motorized fatalities and serious injuries to not more than a five year average of 2,357 non-motorized fatalities and serious injuries in 2023. The 2023 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2019	2,291
2020	2,206
2021	2,628
2022	2,321
2023	2,340
2023 Target expressed as 5-year average	2,357

As noted in the table above, the calendar year target for 2023 would be 2,340 non-motorized fatalities and serious injuries.

Item 8:

KTMPO Working Groups

Upcoming KTMPO Working Groups

KTMPO staff is looking forward at starting two new initiatives in early 2023. Staff is interested in creating two ad hoc working groups comprised of members from the TAC and Policy Board to assist staff with these initiatives.

The Safety Working Group would help to develop a plan for setting local safety performance measure targets for FY2024 and beyond utilizing data from KTMPO's new Safety Data Dashboard tool.

The Project Scoring Process Working Group would review and adjust/update KTMPO's project scoring criteria as necessary in preparation for the upcoming KTMPO Call for Project's.

Action Needed: No action needed; for discussion only.

Item 9:
Public Input Received

Public Input Received

KTMP has been collecting public comments received online, via emails, public hearings, meetings, social media accounts, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in meeting packet.

Action Needed: No action needed; for discussion only.



KTMP Public Comments

FY22-23

Date	Name	Means of Public Comment	Public Comment	Date Comment Was Presented to TAC	Public Comment Topic	Jurisdiction
5/13/2022	Thomas Dyer	Email	Your project in Copperas Cove down the middle of US 190 is terrible. We didn't ask for it. We didn't vote for it. We don't want it.	7/6/2022	Roadway	Copperas Cove
8/13/2022	Peter Stanonik	Email	<p>Reference Project K30-13a from your March 2022, Category 7 Listing. I have just re-read this article from November of 2019. If the article is accurate, then you, KTMP, are the hold up to public safety. A cursory look at public comments on the Killeen Daily Herald Facebook page, tells you ordinary citizens can already see the hazards of increased traffic on Chaparral Road. I challenge you to address the public's safety and mobility concerns in your response. I can't think of a scenario where you can objectively defend a 2025 Let Date for this project. If Killeen, Harker Heights, Bell County and KISD have all ponied up their money then you get your behind in gear and get this done.</p> <p>Don't tell me it can't be done either. Bell County citizens voted down two bond proposals for a court/jail complex, so the county went to the state to get it approved because of "public safety". They have their complex now \$130 million later. Things can get done when you want them to get done. Traffic control devices were finally put at the intersection of Chaparral and SH195. It only took two or three traffic fatalities before you leaders listened to the common sense of the people. The county has put up mobile signs warning of delays starting August 15th so apparently everyone knows it coming except KTMP.</p> <p>So has KTMP submitted requests for funds from the recently passed Federal Infrastructure bill? Why aren't funds already available if the other government entities have ponied up? Seems like half the project could be done already with their monies. Plus waiting to get all the funds means the price tag is just going to keep rising. Regular folk do part of project for the money they have then continue it as they save up more. At least I do.</p> <p>And now KISD is building a middle school in the same area that is supposed to be open in Fall of 2024. And the developers are putting 3750 homes in Turnbo Ranch and 1250 homes in Thousand Oaks. Somebody needs to get with the program of getting us citizens some mobility and safety, but quick!</p>	9/7/2022	Roadway	Killeen
8/26/2022	Thomas Dyer	Email	<p>I haven't written lately, and I didn't want you to think my silence was a form of acceptance, or even worse. approval. Let me be succinct, your tyrannical plans have greatly and negatively impacted the city of Copperas Cove. As if the pandemic hadn't been hard enough on our community, then your group of glorified know-nothings come along and forcibly mar and scar the entrance to our town. We didn't want it, 3 times we voted it down. WE DIDN'T WANT IT! We still don't. Yet our businesses are suffering, many losing 30-40% of the business they had prior. And this is what you wanted, not us. The entire project makes no sense, the turn spots are just punitive. If you absolutely HAD to do something then just removing the blacktop in the center turn lane and replacing it with brick would have been more aesthetically pleasing. But now we are still losing a lane on each side, and have an eye-sore thru the middle of town killing our businesses, and you went around the citizens to make it happen.</p> <p>Have a nice day, I hope your socks fall down.</p>	9/7/2022	Roadway	Copperas Cove

9/24/2022	Thomas Dyer	Email	Having survived another week of interaction with the flaming abomination of a KTMPO scar in our city, I thought it prudent to submit a comment of my utter disdain for the unwelcomed Cesarean section of our Business 190. On an up note, we had almost run out of empty business spots, but with the super business killer slashing down through our town, we are able to see new empty spots where a business once stood! In my own defense, I seem to be stuck in the second stage of grief, or the 27th stage of sarcasm. Either way, thanks for helping me with this as well.	11/2/2022	Roadway	Copperas Cove
10/3/2022	Thomas Dyer	Email	Happy Monday, I wonder if any of you have been to observe the abysmal laceration you have wrought on our community. We spent a lot of time and effort to gain capacity on our thoroughfare. Now we are being told that we needed this alteration, that we really did want this scar across our city. We, the citizens, voted against projects like this more than once. But we really didn't know what is best for ourselves, it would seem. So since we wouldn't vote to float the note, y'all went around the citizens and got the money from the state. In the meantime we have added more houses, and folks to fill them, and somehow we are to believe that removing two lanes is going to make traffic better. So reducing capacity is increasing capacity? Wait, what? And a bike lane for all the non-existent bikers, and a center median to make turning punitive. Thank you for inflicting this abomination on us, I feel better just knowing you know what is best for us. Maybe you could stop by and talk to the business owners who are being negatively impacted by your (anti) Business 190.	11/2/2022	Roadway	Copperas Cove
11/25/2022	Glenn Morton	Facebook Comment	I have never seen a hop bus with more than a couple passengers ... the ktmpo needs to look at eliminating unprofitable routes.	12/7/2022	Public Transportation	KTMPO

Grant Opportunities

- **TxDOT FY23 Statewide Transportation Alternatives (TA) Call for Projects**

Call opens on December 2

Texas Department of Transportation (TxDOT)

Description: The purpose of the TA Call for Projects is to fund transportation alternative projects. Any community eligible to apply. Includes large projects, quick-turnaround improvement, and non-infrastructure awards (SRTS programs, active transportation plans, etc.)

Estimated Funding Available:

[Click Here](#) for more information!

- **Texas Natural Gas Vehicle Grant Program (TNGVGP):**

Deadline March 31, 2022

Texas Commission on Environmental Quality (TCEQ):

Description: The purpose of this grant program is to provide funds to entities that own or operate heavy- or medium-duty motor vehicles to repower the vehicle with a natural gas engine or replace the vehicle with a natural gas vehicle.

Estimated Funding Available: \$34,000,000

[Click Here](#) for more information!

- **FY 2023 National Infrastructure Investments (RAISE Grant)**

Deadline February 28, 2023

U.S. Department of Transportation

Description: The RAISE program enables DOT to use a rigorous merit-based process to select projects with exceptional benefits, explore ways to deliver projects faster and save on construction costs, and make needed investments in our Nation's infrastructure.

FY 2023 RAISE Transportation program are to be awarded on a competitive basis for projects that will have a significant local or regional impact.

Award Ceiling: \$1,500,000,000

Award Floor: \$1,000,000

[Click Here](#) for more information!

Websites:

Grants.Gov: <https://www.grants.gov/>

TxDOT: <https://www.txdot.gov/government/funding.html>

USDOT: <https://www.transportation.gov/grants>

FTA: <https://www.transit.dot.gov/funding/grants/grant-programs>

TERP: <https://www.tceq.texas.gov/airquality/terp>

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Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
KTMPPO	TMA
Killeen – Temple Metropolitan Planning Organization	Transportation Management Area
TPPB (KTMPPO)	MAP - 21
Transportation Planning Policy Board	Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012)
TAC (KTMPPO)	SAFETEA – LU
Technical Advisory Committee	Safe, Accountable, Flexible, Efficient Transportation Equity Act
FHWA	MPO
U.S. Department of Transportation Federal Highway Administration	Metropolitan Planning Organization
FTA	UPWP
U.S. Department of Transportation Federal Transit Administration	Unified Planning Work Program
TxDOT	MTP
Texas Department of Transportation	Metropolitan Transportation Plan
TCEQ	TIP
Texas Commission on Environmental Quality	Transportation Improvement Program
TTI	STIP
Texas A&M Transportation Institute	Statewide Transportation Improvement Program
CTCOG	STP-MM
Central Texas Council of Governments	Surface Transportation Program – Metropolitan Mobility
HCTD or “The HOP”	TAP
Hill Country Transit District	Transportation Alternatives Program
CTR TAG	UTP
Central Texas Regional Transportation Advisory Group	Unified Transportation Program
BPAC	CMAQ
Bicycle and Pedestrian Advisory Committee	Congestion Mitigation and Air Quality Improvement Program
	UA or UZA
	Urbanized Area
	EJ or “Title VI”
	Environmental Justice
	CMP
	Congestion Management Process
	ITS
	Intelligent Transportation Systems
	NAAQS
	National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmpo.org. Pages 61-65 of the publication “The Transportation Planning Process...” is a great resource for commonly used Transportation terms.

2045 MTP Project Listing



2045 Metropolitan Transportation Plan Project Listing

Short Range Funded (2022-2031) Projects with Allocated Funding as of March 2022 and Listed in the Transportation Improvement Program (TIP)

CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$86,355,509	\$72,464,000	2026		Allocation: \$72,464,000 FY23-26 UTP Fiscal Constraint: \$68,585,914

CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
K30-13a	0909-36-175	Chaparral Rd Phase 1	SH 195 to E Trimmier Rd	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road.	1	1	\$15,282,838	\$12,880,000	2025		Allocation: \$42,725,223 (includes transit) FY23-26 UTP Fiscal Constraint: \$25,980,542
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$12,854,617	\$10,298,198	2023	P, H	
N40-03	0909-36-184	Old Nolanville Rd Bridge	Bridge on Old Nolanville Rd to IH-14	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a SUP (Shared Used Path) next to the roadway from the Bridge to IH-14.	9	5	\$2,289,448	\$1,924,841	2023	—	
D45-01	0909-36-186	W Main St/Luther Curtis Rd	Church Ave to 0.4 mi. W of Lee Mays Blvd	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP).	33	7	\$3,748,266	\$3,200,000	2023		
H30-05b	0909-36-171	Warrior's Path Phase 2	FM 2410 (E Knights Rd) to Pontotoc Trace	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, adding a 6 ft sidewalk on the west side of the road and a 10 ft Shared Use Path (SUP) on the east side of the road.	36	8	\$5,455,014	\$3,581,020	2023	H	
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road.	46	9	\$1,171,455	\$1,005,200	2023		
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	1	\$3,853,727	\$3,240,000	2024		
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to IH-35.	2	2	\$3,516,414	\$2,550,480	2026		
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$1,123,503	2023		
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	5	\$769,585	\$647,024	2024		

MPO CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE PROGRAM)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$476,497	2023		Allocation: \$1,895,677 FY23-26 UTP Fiscal Constraint: \$1,576,040
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.	7	4	\$619,474	\$423,611	2023	P	
N40-05	2057-01-012	FM 439 Spur Connectivity	Main St to North Dr	Construct a 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along the west side of FM 439 Spur.	6	4	\$1,129,175	\$995,569	2023		

STATEWIDE CATEGORY 9 PROJECTS (SAFE ROUTES TO SCHOOL PROGRAM)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
D45-02	0909-36-180	Troy - Mays Middle School SRTS	On Lee Mays Blvd and Luther Curtis Rd to Raymond Mays Middle School	Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps.	N/A	N/A	\$280,225	\$277,571	2022	N/A	Allocation: \$1,112,625 Fiscal Constraint: n/a
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	N/A	\$860,748	\$835,054	2024	N/A	
CATEGORY 3 LOCALLY FUNDED PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
C45-01	3623-01-004	Fort Hood Access Ramps	Old Georgetown Rd to BNSF Railway	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Rd.	N/A	N/A	\$6,181,758	\$5,015,690	2026	—	Local Contribution (Cat 3) Allocation: \$10,378,666 Fiscal Constraint: n/a
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring St	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	N/A	\$6,177,511	\$4,435,426	2026		
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$12,854,617	\$411,928	2023	P, H	
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$400,000	2023		
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.	7	4	\$619,474	\$115,622	2023	P	
TRANSIT PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
A45-02	0909-36-191	HCTD Bus Replacement	Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation.	N/A	N/A	\$2,354,957	\$2,354,957	2024	—	(Cat 7) Allocation: \$2,354,957 Fiscal Constraint: see above
GROUPED PROJECTS											4 Year Total TIP Allocation: \$126,697,645 *Excludes grouped projects, matches current TIP financial summary
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	FY2023-2026 TIP						10 Year Total UTP Fiscal Constraint: \$275,205,025
G01-PE	Various CSJs	Preventative Projects	Various Locations	Various Descriptions	\$0						MTP 10 Year Short Range Fiscal Constraint: \$49,500,000
G03-MT	Various CSJs	Maintenance Projects	Various Locations	Various Descriptions	\$83,664,398						MTP Long Range Fiscal Constraint: \$405,700,000
G04-BR	Various CSJs	Bridge Projects	Various Locations	Various Descriptions	\$22,016,200						
G06-SA	Various CSJs	Safety Projects	Various Locations	Various Descriptions	\$5,296,852						
G07-LA	Various CSJs	Landscaping Projects	Various Locations	Various Descriptions	\$187,200						
G09-BP	Various CSJs	Bike & Pedestrian Projects	Various Locations	Various Descriptions	\$603,413						

Proposed Roadway, Transportation Choices/Livability, Transit, and Preventative Maintenance Projects											
ROADWAY PROJECTS											
KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²		Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
T45-18	0320-01-079	SH 95 Turn Lanes	Barnhardt Rd to 0.6 mi. S of Barnhardt Rd	Construct turn lanes on the west side of SH 95 for acceleration and deceleration	22	25	\$1,474,166	\$1,219,000	2023		Categories 2, 7 Years 5-10 Short Range Allocations: \$186,833,795 UTP 10-Year Fiscal Constraint: \$254,490,702 Available: -\$4,647,994 *Available = UTP constraint - TIP allocations - Short Range Cat 2, 7, 9 allocations
W40-04a2	N/A	Loop 121 Phase 1b	IH-14 to IH-35	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	2	2	\$21,280,000		2025		
T40-07b	0909-36-174	Outer Loop West Phase 2	Riverside Trail to IH-35 Frontage Rd	Widen and new construction 4 ln, trail	6	4	\$28,000,000		2027	P, H	
C45-02	N/A	SH 9 Offramp	SH 9 to BUS US 190	Construct an interchange turnaround from eastbound SH 9 to westbound Business 190	20	6	\$2,722,425	\$1,960,000	2025		
C45-04	N/A	W Avenue B Phase 1	N 1st St to Courtney Ln	Widen to consistent 4 CLT, 11' shared use path, 6' sidewalk	4	10	\$8,982,400		2025		
W40-04b	N/A	Loop 121 Phase 2	IH-35 to FM 436	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	7	12	\$10,080,000		2029		
B40-11	N/A	FM 2271	FM 1670 to FM 439	New construction 2 ln, 10' shared use path	8	13	\$55,664,000		TBD		
W30-17	1835-01-026	FM 93 - Phases 1 and 2	SH 317 to Wheat Rd	Widen from 2 ln to 4 ln divided, shared use path	12	16	\$16,800,000		2026	EJ, H, P	
W35-07	0320-06-008	Loop 363	Lucius McCelvey Dr to Industrial Blvd	Expand to 4 ln, intersections @ Lucius McCelvey & Industrial	16	20	\$50,400,000		2025	H	Categories 2, 7 Years 11-25 Long Range Allocations: \$361,767,429 MTP Long Range Fiscal Constraint: \$364,100,000 Available: \$2,322,571
T15-06k	0015-14-109	IH 35	US 190 to LP 363	Widen from 6 ln to 8 ln	5	11	\$308,000,000		2031	EJ, H	
W30-23	0184-04-051	US 190	FM 1741 to FM 436	Expand to 4 FRWY with grade separation and FRTG	10	14	\$115,360,000		2029		
T35-36a	N/A	S 1st St	Ave M to Ave U	Widen from 4 ln to 4 ln divided, hike & bike trail	11	15	\$9,520,000		2025		
C45-05	N/A	W Avenue B Phase 2	Courtney Ln to Bermuda St	Expand to 2 ln WB, 1 ln EB, CLT, 11' shared use path	13	17	\$15,153,600		2027		
K30-23	N/A	Jasper Dr overpass	Daisy Dr to S 2nd St	Widen to 8 ln	14	18	\$27,583,528		TBD		Regionally Significant Unfunded List: \$530,942,577
K40-11	N/A	W S Young Dr	Illinois Ave to Elms Rd	Access management	15	19	\$15,680,000		TBD		
K40-24	N/A	Featherline Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT with roundabouts at Stagecoach and W S Young	17	21	\$8,832,748		TBD		
B45-12	N/A	IH-35 @ IH-14 Interchange Safety	Connell St to E Ave H	Add messaging boards, striping, improve pavement, other safety improvements	18	22	\$2,016,000		TBD		
H15-01	N/A	FM 3423 (Indian Trail Dr)	IH-14 to BUS US 190 (VMB)	Add center turn lane, 6' sidewalk both sides	19	23	\$6,570,928		2026		
W25-02	0184-02-056	SH 36	SH 317 to Lake Belton Bridge	Widen from 2 ln to 4 ln divided	21	24	\$44,800,000		TBD		
W35-04	0836-03-069	FM 439	Roy Reynolds Dr to FM 3219	Widen from 2 ln to 4 ln CLT	22	26	\$13,440,000		2045		
C45-08	N/A	BUS 190 Phase 2b	Leonard Rd to Robertson Ave	Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk	23	27	\$5,264,000		2027		
W35-03	N/A	SH 195	FM 3470 to Chaparral Rd	Expand to 4 FRWY with FRTG	24	28	\$58,744,000		TBD		
B40-10	N/A	FM 1670	IH-14 to Three Creeks Blvd	Widen 2 ln to 4 ln, 10' shared use path	25	29	\$6,320,563		TBD		
K40-16	N/A	E Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 5 lanes - assume 4 CLT	26	30	\$6,772,640		TBD		
H45-01	N/A	E FM 2410 (Knight's Way) Phase 1	Cedar Knob Rd to Warriors Path	Widen 2 ln to 4 ln CLT	27	31	\$6,392,512		2026		
B40-07	N/A	Connell St	IH-14 to Loop 121	Widen 2 ln to 4 ln with raised median, 10' shared use path, 5' sidewalk	28	32	\$8,400,000		TBD		
K40-17	N/A	W Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT	29	33	\$7,698,684		TBD		
C45-07	N/A	BUS 190 Phase 2a	Georgetown Rd (FM 116) to Leonard Rd	Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk	30	34	\$11,312,000		2026		
D40-01	N/A	N Waco Rd (Old US 81)	W Main St to Big Elm Rd	Widen to 2 CLT, 12' shared use path	31	35	\$16,240,000		2023		
T45-15	N/A	Outer Loop East	IH-35 to FM 93	New construction 4 ln divided, hike & bike trail	32	36	\$82,880,000		2025		
H45-03	3409-01-007	FM 3481 (Stillhouse Lake Rd) Phase 1	Prospector Trail to Proposed Chaparral Rd intersection	Widen 2 ln to 4 ln CLT	34	37	\$7,276,640		2040		
W35-08	N/A	FM 93	FM 1741 to SH 36	Widen from 2 ln to 4 ln with median, grade separated at RR crossing	35	38	\$59,360,000		TBD		
H30-01	N/A	BUS US 190 (Veterans Memorial Blvd)	N Roy Reynolds Rd to IH-14	Reduce to 2 ln, 10' sidewalks both sides	37	39	\$9,296,000		2035		
B40-08	N/A	Sparta Rd	Loop 121 to Dunns Canyon Rd	New construction right turn lane Loop 121 to school, 10' path Tiger Dr to Dunns	38	40	\$1,680,000		TBD		
C45-03	N/A	Courtney Ln	Fairbanks St to N 1st St (FM 116)	Add a center turn land, 10' shared use path, 6' sidewalk	39	41	\$4,631,200		2023		
W30-21	N/A	Loop 363 Intersection	LP 363 @ FM 2305	Reconstruct the interchange	40	42	\$22,400,000		TBD		

C45-09	N/A	BUS 190 Phase 2c	Robertson Ave to E Ave D	Remove CLT to change to 4D with median, 11' shared use path, 6' sidewalk	42	43	\$9,689,120		2027		Regionally Significant Unfunded List: \$530,942,577
C45-06	N/A	Big Divide Rd Phase 1	Colorado Dr to W Ave B (FM 1113)	Expand to 4 CLT, 6' sidewalk both sides	43	44	\$13,552,000		2025		
B40-09	N/A	Avenue D West	Near Kennedy Ave to Wheat Rd	New construction 2 ln 10' shared use path	44	45	\$5,508,720		TBD		
B45-10	N/A	Southwest Parkway South	Loop 121 to Shanklin Rd W	New construction 3 ln, 10' shared use path, 5' sidewalk	45	46	\$6,272,000		TBD		
N40-07	N/A	Warrior's Path Extension Phase 1	Old Nolanville Rd to IH-14	New construction 2 ln	47	47	\$6,387,646		2027		
H45-02	N/A	E FM 2410 (Knight's Way) Phase 2	Warriors Path to Rummel Rd	Widen 2 ln to 4 ln CLT	48	48	\$6,354,320		2030		
B30-02	N/A	Shanklin Rd W Outer Loop	E end of Three Creeks Subdivision to IH-35	New construction 4 ln 10' shared use path	49	49	\$13,238,400		TBD		
N40-06	N/A	Railroad Crossing Safety	RR Crossings @ Pleasant Hill Rd, N 5th St, Main St, & Jackrabbit Rd	Upgrade RR crossings	50	50	\$903,578		2021		
B45-11	N/A	Shanklin Rd N-S	Loop 121 to Shanklin Rd E-W	New construction 3 ln, 10' shared use path, 5' sidewalk	51	51	\$6,720,000		TBD		
B30-03	N/A	Belton Outer Loop East	IH-35 @ Shanklin Rd to FM 436	New construction 2 ln, 10' shared use path	52	52	\$13,507,200		TBD		
B45-09	N/A	Toll Bridge Rd	Elmer King Rd to Shanklin Rd	Widen to 4 ln collector, 10' shared use path	53	53	\$10,080,000		TBD		
B40-02	N/A	Southwest Parkway North	Loop 121 to Huey Dr	Widen to collector and extend, 5' sidewalk both sides	54	54	\$1,579,200		2024		
N40-12	N/A	Paddy Hamilton Rd/Jackrabbit Rd	IH-14 @ Paddy Hamilton Rd to IH-14 @ Jackrabbit Rd	Widen roads with shoulders	55	55	\$7,022,400		2024		
N45-01	N/A	FM 439 Spur	IH-14 to Lonesome Oak Dr	Add traffic light and turn lane	56	56	\$1,310,400		2022		
B30-01	N/A	George Wilson Rd extension	FM 93 to FM 439	New construction 2 ln, 10' shared use path	57	57	\$1,553,422		TBD		
B45-08	N/A	Mesquite Rd	IH-35 to Shanklin Rd	Widen to collector and extend, 5' sidewalk both sides	58	58	\$5,936,000		TBD		
H30-03	N/A	FM 3219	BUS US 190 (VMB) to FM 439	Widen from 2 ln to 4 ln divided and elevate, 6' sidewalks on both sides	59	59	\$15,320,256		2050		
H40-03 ⁶	N/A	Chaparral Rd	FM 3481 to Killeen City Limits on Chaparral Rd	Widen and straighten roadway and construct hike and bike trail	N/A	N/A	N/A		N/A	H	Unscored/Unfunded List
C25-02	N/A	FM 1113	Signal Light at FM 116/Ave B to Summers Rd	Widen from 2 to 4 lanes with ADA-compliant sidewalks	N/A	N/A	N/A		N/A	H	
C25-04	N/A	North Side Loop	FM 1113 to FM 116	Widen from 2 to 4 lanes with raised median curb and gutter with enclosed storm drainage	N/A	N/A	N/A		N/A	—	
C40-01	N/A	FM 116 South	Copperas Cove City Limits to SH 201	Upgrade Ivy Gap Rd and Ivy Mountain Rd to FM status, widen roadway from 2 to 5 lanes with curb and gutter	N/A	N/A	N/A		N/A	EJ, L, H, ARZ	
H40-04	N/A	E FM 2410	E side from FM 2410 Community Park to Simmons Rd	Expand roadway to include curb and gutter, access management control, turning lanes, drainage improvements, and context sensitive solutions	N/A	N/A	N/A		N/A	EJ, L, H	
N40-08	N/A	Warrior's Path Extension Phase II	US 190 to FM 439	Construct 2 lane roadway	N/A	N/A	N/A		N/A	--	
N40-10	N/A	FM 439 Safety Improvements	FM 439 at Lonesome Oak Dr	Add turning lane, shoulder expansion and possible traffic signals/signs	N/A	N/A	N/A		N/A	—	
W30-06	N/A	Killeen Airport Entrance	SH 201 at Killeen Airport Entrance	Construct interchange	N/A	N/A	N/A		N/A	EJ, H	
H30-05c	N/A	Warriors Path Upgrade Phase 3	Nolan Middle School to Old Nolanville Rd (northern limit)	Upgrade existing roadway and sidewalks; add traffic signal at Old Nolanville Rd	N/A	N/A	\$9,150,700		N/A	No	

TRANSPORTATION CHOICES/LIVABILITY PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²		Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
K45-04	N/A	Veterans Memorial Blvd	Ft Hood St (SH 195) to WS Young Dr	Construct 6' wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks.	7	8	\$3,360,000		TBD		Category 9: Years 5-10 Short Range Allocations: \$18,934,384 UTP 10-Year Fiscal Constraint: \$254,490,702 Available: -\$299,133
T40-13b	0909-36-173	Georgetown Railroad Trail Phase 2	Leon River to S 31st St (FM 1741)	Construct 10 ft wide hike/bike trail	8	9	\$2,607,360		2025		
K45-02	N/A	Killeen-Ft Hood Regional Trail	W Elms Rd @ Robinett Rd to Clear Creek Rd (SH 201)	Construct a 10'-12' wide concrete sidewalk/trail.	4	6	\$8,400,000		TBD		
B45-05	N/A	Commerce/Industrial SUP	Sparta Rd to SH 317	Construct 10 ft wide shared use path on east side of Commerce St and north side of Industrial Park Rd	5	7	\$1,381,333		TBD		
B45-07	N/A	Avenue H Sidewalk/Road Improvements	Saunders St to S Pearl St than north to W Ave D	Construct 5' sidewalk on north side of Ave H, reconstruct roadway and widen to 2 lanes with curb and gutter	9	10	\$1,232,000		TBD		
B45-04	N/A	Beal Street Sidewalk	E 24th Ave to Downing St	Construct 5' sidewalk on east side from E. 24th Ave to Downing St, construct 5' sidewalk on both sides	10	11	\$644,000		TBD		
T45-02	N/A	Downtown Sidewalks - 1st and 3rd Street	Mayborn Civic Center to Ave A	Construct and repair sidewalks with ADA-compliance ramps, crosswalks and landscaping	11	12	\$3,046,400		2025		Category 9 Funding: Years 11-25 Long Range Allocations: \$24,603,088 MTP Long Range Fiscal Constraint: \$41,600,000 Available: \$16,996,912
B45-01	N/A	Belton's Georgetown Rails to Trails SUP	E Ave B to Leon River Bridge	Construct 10 ft. wide shared use path to connect KTMPO projects B40-05 and T40-13	12	13	\$2,352,000		TBD		
N40-11	N/A	Nolan Creek Trail	Bridge on Old Nolanville Rd to Levy Crossing	Construct 10 ft multi-use trail boarding Nolan Creek	13	14	\$1,691,152		2025		
B45-06	N/A	Central Avenue Sidewalk	Main St (SH 317) to Pearl St	Replace sidewalk along W. Central Ave with 5' wide ADA compliant sidewalk on north side of Central Ave	14	15	\$476,000		TBD		
T45-03	N/A	Downtown Sidewalks - East Central	Martin Luther King Jr Dr to N 22nd St	Construct 6 ft wide sidewalks, repair existing sidewalks with crosswalks and landscaping	15	16	\$672,000		2025		
T25-05	N/A	FM 2271 Trail	FM 2305 to Miller Springs Nature Area	Construct 8 ft wide trail	16	17	\$1,064,000		2025		
T45-09	N/A	Apache Drive Sidewalk	West Adams Ave to Gila Trail	Construct 6 ft. wide sidewalks and crosswalks	17	18	\$436,837		2025		
S45-04	N/A	Thomas Arnold Road Sidewalks	Salado School Rd to IH-14	Construct ADA accessible concrete sidewalks.	18	19	\$259,728		2025		
S45-06	N/A	Salado School Road Sidewalks	Thoomas Arnold Rd to W Village Rd	Construct ADA accessible concrete sidewalks.	20	20	\$299,376		2025		
N40-09	N/A	Pleasant Hill Bike Lanes	600 ft N of Wayne Dr to IH-14	Construct Class 2, buffered on-street bike lane	21	21	\$856,800		2025		
S45-05	N/A	West Village Road Sidewalks	Thomas Arnold Rd to Williams Rd	Construct ADA accessible concrete sidewalks.	22	22	\$521,360		2025		
N40-13	N/A	Wildwood Trail	Lonesome Oak Dr to Ave I	Construct an 8 ft. wide multi use trail	23	23	\$952,000		2025		
S45-02	N/A	Salado Creek Crossing Project	Pace Park to Royal Street	Construct a stone path across the Salado Creek that would connect the north and south sides	24	24	\$318,102		2025		
N40-12	N/A	Jack Rabbit Road Bike Thoroughfare	US 190 to FM 439 and through Park to School	Add Class 2 Bike Lanes on system	N/A	N/A	N/A		N/A	—	Unscored/Unfunded List
S40-04b	N/A	Main St Sidewalks Phase 2	College Hill Dr to Salado Plaza Dr	Main St improvements to include pavement widening, bike paths, drainage improvements.	N/A	N/A	\$2,223,044		N/A	H, ARZ, ES	
K40-21b	N/A	Heritage Oaks Hike & Bike Trail Segment 5	Chaparral Rd @ Rosewood Dr to USACE Property	Construct shared use path for bicyclists and pedestrians	N/A	N/A	\$1,300,000		N/A	EJ, ARZ	

TRANSIT PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²		Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	
GROUPED PROJECTS											
Short Range Funded (2019-2028)											
KTMPO ID	Project Name		Description			Funding					
G01-PE	Preventative Projects		Various Locations	Grouped CSJ Placeholder		Short Range Funding: \$165,803,999					
G03-MT	Maintenance Projects		Various Locations								
G04-BR	Bridge Projects		Various Locations								
G06-SA	Safety Projects		Various Locations								
Long Range Funded (2029-2045)											
KTMPO ID	Project Name		Description			Funding					
G01-PE	Preventative Projects		Various Locations	Grouped CSJ Placeholder		Long Range Funding: \$295,989,993					
G03-MT	Maintenance Projects		Various Locations								
G04-BR	Bridge Projects		Various Locations								
G06-SA	Safety Projects		Various Locations								

Notes:

¹Project score, project ranking and prioritized list is based on the scoring criteria at the time those projects were selected for funding.

²Note: Estimated Cost shows the **approved construction amount** for each project covered by federal and state sources. Categories 2 & 9SRTS are 100% covered by these sources, Categories 7 & 9TAP are 80% covered by these sources. See latest KTMPO TIP for full project financial information.

³Estimated Let Date for TIP projects based on latest information provided by TxDOT and the project sponsor. For Long Range projects, the date listed was provided by the sponsor when they submitted the project.

⁴Environmental considerations is based on the environmental conditions when that project was selected for funding and/or when project was submitted to KTMPO. Use key below for identification purposes.

Environmental Considerations	
Symbol	
EJ	Environmental Justice Community of Concern
L	Landfill
H	Cemeteries, Archaeological Sites, Historical Markers
ARZ	Aquifer Recharge Zone
ES	Endangered Species
P	Park

*Note - for full information and details regarding the project selection process, project ranking discussions, determination of project funding, and any other topic please visit the KTMPO website (www.ktmpo.org) and search the meeting minutes and/or meeting recording files. The information provided here is for informational purposes only and is subject to frequent change.

MTP Amendment Dates

July 17, 2019*

September 18, 2019*

October 23, 2019

February 19, 2020*

April 15, 2020

September 16, 2020

January 13, 2021

April 21, 2021*

July 21, 2021

September 22, 2021

January 19, 2022

March 16, 2022*

July 20, 2022*

⁵Fiscal Constraints are determined by inputs into the TRENDS model as approved on March . Short range funding is estimated funding for FY2019-2028 and Long Range Funding is estimated funding for FY2029-2045

⁶Funding/Fiscal Constraint Notes (Cat 2, 7, 9):
Short Range funding amounts (0-10 years) come from the latest TxDOT Unified Transportation Plan (UTP).
Long Range funding amounts (10-15 years) are determined by outputs from the TRENDS model (see note ⁵)

How projects in the list are funded:
White - Projects in the TIP are listed first, their total estimated cost is deducted from the total UTP fiscal constraint.
Green - The remaining UTP funding is then allocated to the next highest ranked projects from both the Roadway and Livability tracks until the funding cap is reached.
Green colored projects are projected to receive funding within the first 10 years of the planning period.
Blue - Projects following the Short Range funding section are allocated funds from the estimated Long Range MTP funding from highest ranking on down until the funding cap is reached. Blue projects are projected to receive funding during the last 15 years of the planning period.
Orange - When all estimated funding sources have been exhausted, any remaining projects are listed from high to low in the Regionally Significant Unfunded list.
Orange projects are NOT projected to receive funding during the planning period
Yellow - Projects that are unscored are listed at the bottom of each section and have no estimated timetable for receiving funding.

Note on Roadway vs Livability Tracks:
Projects in the Livability Track are allocated funding from the latest Category 7 and Category 9 funding estimates.
Projects in the Roadway Track are allocated funding from the latest Category 2 and Category 7 funding estimates.

Current UTP Estimates by Category (2021-2030):
Category 2 - \$189,232,733
Category 7 - \$61,317,869
Category 9 - \$3,940,100

Current MTP Estimates by Category (2030-2045):
Category 2 - \$115,800,000
Category 7 - \$216,900,000
Category 9 - \$41,600,000

*Note - funding for projects in this list is not guaranteed unless the project is listed in the TIP, all other project funding is subject to change.

August 22, 2022

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2045 Metropolitan Transportation Plan Project Listing

MTP LET PROJECTS THAT ARE STILL ACTIVE

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding Amounts
H15-02b	2304-02-036 2304-02-040	FM 2410	Roy Reynolds Dr to Commercial Dr	Widen from 2 to 4 lane roadway with sidewalks, median and turn lanes incorporating context sensitive design	N/A	N/A	\$8,800,000	2016	Yes	N/A	FY15-FY17 MPO Proposition 1: \$17,800,000
W40-02	0231-03-143	US 190	1.0 mi W of FM 2410 to FM 3423 (Indian Trail)	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	1	N/A	\$9,000,000	2018	Yes	N/A	
W40-06	0231-03-145 0231-04-061	US 190	Knights Way to FM 2410 in W Belton	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	1	1	\$39,000,000	2019	Yes	H	FY18-20 Category 2: \$74,000,000
W40-05	0231-04-060	US 190	FM 2410 in W Belton to IH-35	Widen main lanes from 4 to 6 lanes and resurface	3	3	\$35,000,000	2020	Yes	EJ	
W40-03	0231-03-146	US 190 Turnaround	At Clear Creek Rd	Roadway reconfiguration to improve turning movements (Turnaround)	42	6	\$4,000,000	2018	No	EJ	FY18-20 Category 2 Funds (\$2,100,000) and Category 7 Funds (\$1,900,000): \$4,000,000
W35-12	0185-01-030	US 190 (Rogers Relief Route)	2.0 mi S of FM 436 in Heidenheimer to Milam County Line	Widen from 2 to 4 lane divided rural highway	36	38	\$62,800,000	2020	Yes	H	FY19 Category 4 Funds: \$62,800,000
H40-02	0909-36-153	Traffic Circle at Commercial Dr	Intersection of Commercial Dr and Heights Dr	Construct traffic circle at intersection of Commercial Dr and Heights Dr	6	5	\$489,249	2018	No	EJ	FY15-17 Category 7 Funds: \$15,530,684
K30-02	0909-36-156	Rosewood Dr Extension	Riverstone Dr to Chaparral Dr	Construction of a 4 lane roadway with center median and an off-system bridge	4	6	\$7,965,049	2018	No	EJ, ARZ	
N40-01	2057-01-009	Main St Connectivity	Ave I to US 190 Frontage Rd	Construct ADA bicycle and pedestrian pathways along Main St and under US 190	3	3	\$596,386	2018	No	N/A	
T35-24	0909-36-155	Prairie View Road Enhancements	W of SH 317 to N Pea Ridge Rd	Construction of a 4 lane roadway, aligning FM 2483 to Prairie View Rd with a signalized intersection	5	4	\$6,480,000	2018	Yes	N/A	
K40-27 ¹	0836-02-073	SH 195	0.1 mi N of FM 3470 to 0.1 mi S of FM 3470	Turnaround underpass for northbound and southbound traffic on SH 195 frontage roads and FM 3470 (Stan Schlueter)	41	7	\$800,000	2019	Yes	EJ	FY18-20 Category 7 Funds: \$10,206,956
H35-01	0231-03-147	US 190 at FM 2410	East Central Tx Expy W to East Central Tx Expy E	Construction of a west to east turnaround at FM 2410	6	8	\$5,000,000	2020	Yes	N/A	
T40-12	1835-02-058	31st St Sidewalks (FM 1741)	Marlandwood Rd to Canyon Creek Rd	Installation of 6 ft sidewalks on both sides of FM 1741	1	1	\$500,000	2019	Yes	N/A	
C40-05	3128-01-013 3131-01-007	FM 116 & 3046 Sidewalks	Business 190 to Dennis St	Construct ADA compliant sidewalks and bike lanes	5	4	\$975,000	2020	Yes	H, P	
C40-04c	0909-39-133	The Narrows (Charles Tillman Way)	Charles Tillman Way from Constitution Dr to Charles Tillman Way @ RG III Blvd	Construct shared use path for bicycle and pedestrian use	11	6	\$170,000	2020	No	EJ, H	
S40-04a	2136-01-020	Main St Sidewalks Phase 1	Salado Plaza Dr to College Hill Dr (North End)	Main St. improvements to include lighting, sidewalks, and striping for bicycles	3	7	\$1,616,956	2019	No	H, ARZ, ES	
A45-01	0909-36-170	HCTD Fleet Replacement Project	Hill Country Transit, Killeen UZA-Two, Temple UZA-One	Purchase Buses to Provide Transportation	N/A	N/A	\$1,145,000	2019	N/A	N/A	

C40-04a	0909-39-131	The Narrows (Constitution Drive)	Constitution Dr from Bowen Ave to 0.2 mi S Martin Luther King Jr. Blvd	Construction of sidewalks for bicycle and pedestrian use	8	9	\$850,000	2020	No	EJ,H	FY 18-20 Category 7 (\$360,000) and Category 9 (\$490,000): \$850,000
K40-23	0909-36-160	Heritage Oaks Hike and Bike Trail, Segment 3A	Rosewood Dr from Nickelback Dr to Pyrite Dr	Construction of a hike and bike trail with lighting	1	1	\$800,000	2018	No	EJ, ARZ	FY15-17 Category 9 Funds: \$800,000
C40-04b	0909-39-132	The Narrows (RG III at Old Copperas Cove Rd)	RG III Blvd from Constitution Dr to Old Copperas Cove Rd at Constitution Dr	Construct sidewalks for bicycle and pedestrian use	9	10	\$680,000	2020	No	EJ, H	FY18-20 Category 9 Funds: \$680,000
B40-04	0909-36-157	Chisholm Trail Corridor Hike and Bike Facility Phase II	University Blvd 0.25 mi. south of Crusader Way to Tiger Dr 0.10 mi. north of Sparta Rd	Construct sidewalks and shared use path--widths vary from 8 ft to 10 ft; includes landscaping and lighting.	N/A	N/A	\$2,670,615	2019	No	N/A	FY15 Statewide TAP Funds: \$6,118,899
K40-21a	0909-36-152	Killeen Heritage Oaks Hike and Bike Trail, Segment 4	Platinum Dr to Chaparral Rd	Construct shared use path for pedestrians and bicyclists	N/A	N/A	\$3,448,284	2018	No	EJ, ARZ	
W45-01	0231-03-152	IH 14 Advanced Traffic Management System	Coryell County Line to FM 3423 (Indian Trail)	Construction of fiber optics, traffic cameras and Dynamic Message Boards	2	11	\$6,200,000	2021	Yes	EJ, L, H	FY21 Cat 8 Allocation: \$6,200,000
C30-03b	0231-02-062	Business US 190 Phase I	FM 1113 (Avenue D) to Constitution Dr	Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane	4	4	\$10,420,000	2021	Yes	EJ	FY21 Cat 2M Allocation: \$10,000,000 FY21 Cat 10 Allocation: \$420,000
B40-05	0909-36-163	Belton Hike and Bike Trail Extension South (South Belton Shared Use Path)	IH-35 from FM 436 to Confederate Park Dr	Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH-35 northbound frontage road and Confederate Park Drive.	N/A	N/A	\$1,582,363	2021	No	EJ, P	FY21 Cat 9 TASA Allocation: \$1,582,363
W40-04a (1)	2502-01-021	Loop 121 Phase 1a	Lake Rd (FM 439) to South of W Ave O	Widen from two lanes to four lanes with a raised median	14	5	\$30,800,000	2021	Yes	EJ, H, P	FY21 Cat 2M Allocation: \$30,800,000
T40-15	0184-03-039 0232-01-053	Adams Ave/Central Ave. Bicycle/Pedestrian Improvements	IH-35 to MLK Jr Blvd (Spur 290)	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street with tapered connections to existing sidewalks at bridges	2	2	\$1,913,044	2021	Yes	EJ, H	
N40-04	0909-36-167	Nolanville City Park Connectivity	Park (North Mesquite) along Ave H to 10th St	Construct ADA compliant sidewalks, ramps, and crosswalks	6	3	\$1,247,042	2021	No	P	FY21 Cat 7 Allocation: \$1,247,042

End of Packet