



Transportation Planning Policy Board

**September 21, 2022
9:30 a.m.**

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Agenda



**Killeen-Temple Metropolitan Planning Organization
Transportation Planning Policy Board**
Wednesday, September 21, 2022

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPO Policy Board Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. Staff Update: *(pg.6-7)*
 - a) Meeting Schedule;
 - b) Other Updates;
 - c) Air Quality.
4. **Action Item:** Regarding approval of minutes from the August 17, 2022 meeting. *(pg.10-12)*
5. **Discussion and Action Item:** Regarding nomination and election of TPPB Chair for FY2023. *(pg.14)*
6. **Discussion and Action Item:** Regarding nomination and election of TPPB Vice Chair for FY2023. *(pg.16)*
7. **Discussion and Action Item:** Regarding the KTMPO TAC and Policy Board Meeting Schedule for FY2023. *(pg.18-19)*
8. **Discussion and Action Item:** Regarding Resolution 2022-09 Supporting October 2022 as Walk to School Month and October 12, 2022 as Walk to School Day. *(pg.22-23)*
9. **Discussion and Action Item:** Regarding Resolution 2022-10 Providing Guidance on Addressing KTMPO Project Inflation Requests. *(pg.26-27)*
10. **Discussion Item:** Regarding public input received through August 2022. *(pg.30-31)*
11. Member comments.
12. Adjourn.

Item 3:

Staff Update

Staff Update

a) Listed below are the upcoming KTMPO meetings:

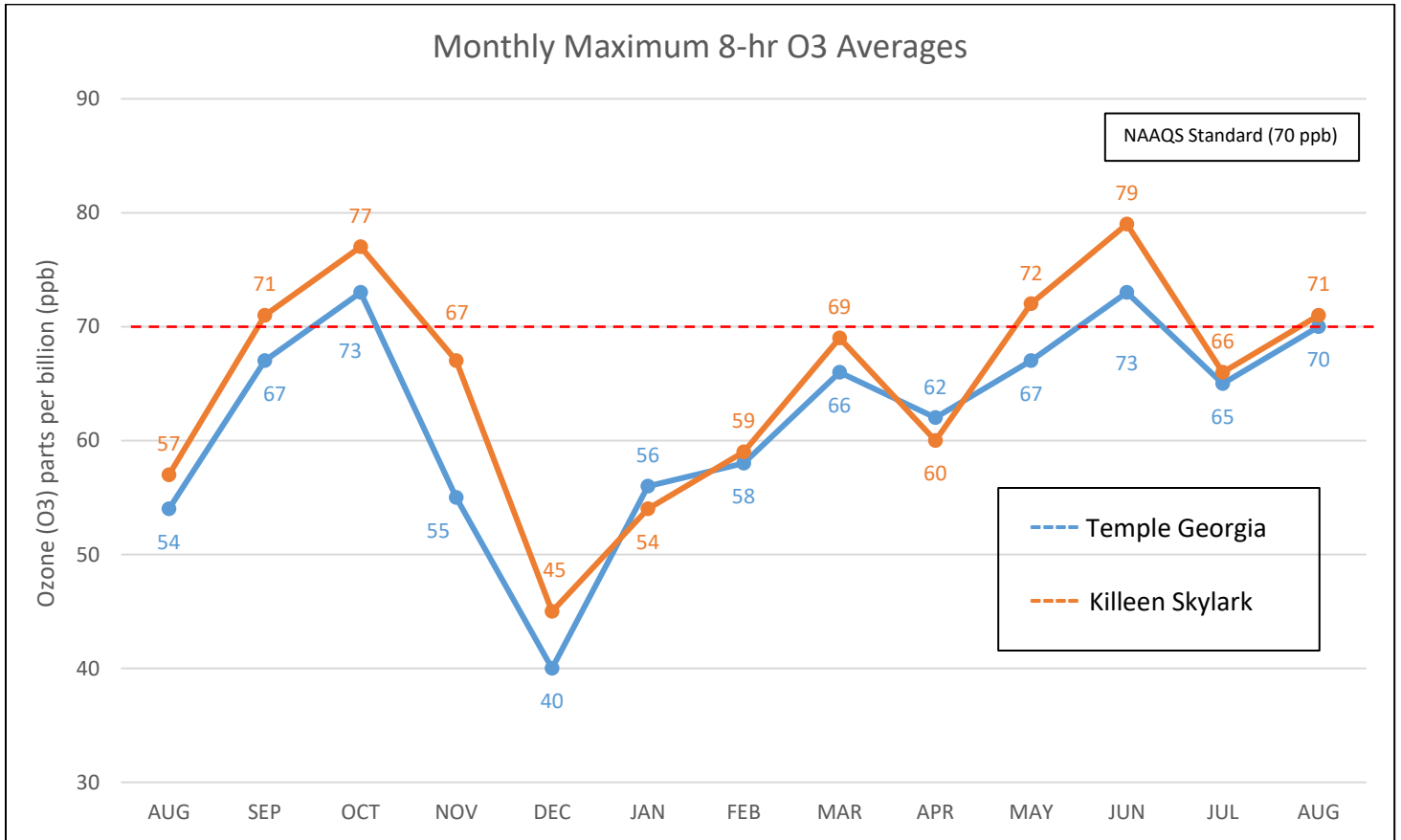
- October 5, 2022 – Technical Advisory Committee*
- October 19, 2022 – Transportation Planning Policy Board*
- November 2, 2022 -- Technical Advisory Committee*
- November 16, 2022 -- Transportation Planning Policy Board*
- December 7, 2022 – Technical Advisory Committee*
- December 21, 2022 -- Transportation Planning Policy Board*

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

b) Other Updates:

- Federal Certification Review
 - Staff is still waiting for FHWA's preliminary report
- Bell County Thoroughfare Plan
 - Staff is working on the first few draft chapters
- Safe Streets and Roads for All (SS4A) Match Formula
 - The Work Group met on August 12 to discuss several ideas for the grant match formula developed by staff
- Possible tour of Texas A&M Rellis Campus on November 9th.

c) Air Quality



| Compliance with EPA Ozone Standard: 4th Highest Annual Value | | | | 3-year average (Calculated on July 12, 2022) |
|---|------|------|-------|--|
| | 2020 | 2021 | 2022* | |
| Temple | 64 | 67 | 65 | 65 |
| Killeen | 63 | 70 | 67 | 67 |

Action Needed: No action needed; for discussion only.

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Item 4:

Meeting Minutes



**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMP O)
TRANSPORTATION PLANNING POLICY BOARD (TPPB)**

Wednesday, August 17, 2022
9:30 AM

Central Texas Council of Governments (CTCOG)
2180 North Main Street
Belton, TX 76513

Policy Board Voting Members Present

Chair Mayor Spencer H. Smith – City of Harker Heights
Vice Chair Judge Roger Miller – Coryell County
Councilmember David Leigh – City of Belton
Ryan Haverlah for Mayor Dan Yancey – City of Copperas Cove
Councilmember Riakos Adams – City of Killeen
Councilmember Ramon Alvarez – City of Killeen
Councilmember Michael Boyd – City of Killeen

Jason Deckman for Mayor Tim Davis – City of Temple
Councilmember Susan Long – City of Temple
Commissioner Bobby Whitson for Judge David Blackburn – Bell County
David Williams for Commissioner Bobby Carroll – Lampasas County
Darrell Burtner – Hill Country Transit District
Stan Swiatek – TxDOT Waco District
Elias Rmeili – TxDOT Brownwood District*

Policy Board Non-Voting Members Present

Brian Dosa – Fort Hood*

Others Present

Bob van Til – City of Belton
Bobby Lewis – City of Copperas Cove*
Yvonne Spell – City of Harker Heights*
Kristina Ramirez – City of Harker Heights*
Andrew Zagars – City of Killeen*
Commissioner Bill Schumann – Bell County
Derek Czapnik – Hill County Transit District
Janet Sheguit – MRB Group
Jordan Everhart – MRB Group
Lauren Wolf – TxDOT Waco District HSIP
Victor Goebel – TxDOT Waco District
Brenton Lane – TxDOT Waco District*

Brigida Gonzalez – TxDOT*
Stephen Kasberg – TxDOT
Gary Rushing – TxDOT Waco District*
Rachael Perry – TxDOT Waco District*
Amanda Mooney – TxDOT Waco District*
Austin Valentine – TxDOT Waco District*
Erika Kunkel – TxDOT Waco District*
Keith Sledd – HOTDA*
Uryan Nelson – KTMPO Director
Connie Quinto – KTMPO Assistant Director
James McGill – KTMPO
Hope Geiger – KTMPO*
Kolin Yancey -- CTCOG

**Denotes online attendee*

Meeting Minutes

- 1. Call to Order:** Mayor Spencer Smith called the meeting to order at 9:30 a.m.
- 2. Opportunity for Public Comment:** No public comments.

3. Staff Update: Meeting Schedule; Other Updates; Air Quality.

Uryan Nelson informed the Board of upcoming KTMPO meetings through October and reported that the preliminary report from the Federal Certification Review is expected to come in October. Mr. Nelson reminded the board that officer elections are scheduled for the September Policy Board meeting and that staff is still working on the Bell County Thoroughfare Plan update. Mr. Nelson updated the board on the progress with the Safe Streets for All (SS4A) Program match formula, the work group for this is following up with further information before a recommendation is made. Mr. Nelson remind the Board of the possible tour of Texas A&M's Rellis Campus on November 8th or 9th and requested that any interested Board members inform staff. Maximum ozone air quality readings for the month of June were 65 parts per billion (ppb) at the Temple station and 66 ppb at the Killeen station.

4. Action Item: Approve minutes from the July 20, 2022, meeting.

Ryan Haverlah made a motion to approve the July 20, 2022, meeting minutes, seconded by David Leigh; the motion passed unanimously.

5. Discussion and Action Item: Regarding Resolution 2022-08 supporting the 2024 and 2026 Travel Time Reliability (PM3) performance targets for KTMPO established by the Texas Department of Transportation.

James McGill gave a brief overview of the Travel Time Reliability Performance Measure (PM3) and presented the recommended targets given to the MPO by TTI.

Various Board members discussed the purpose of the PM3 targets, whether the recommended targets were best for the region, and what impact selecting targets will have on transportation planning. Jason Deckman stated that this system is not the only one used for reliability measures and that this system to show an overall idea of the reliability of the system. Victor noted that there is other measure for safety and reliability used for project development.

Councilmember Riakos Adams made a motion to approve Resolution 2022-08, seconded by David Williams; the motion passed unanimously.

6. Discussion and Action Item: Regarding updated language in the MPO-TxDOT Self Certification Statement

James McGill presented updates to the MPO-TxDOT Self Certification form in the TIP recommended by TxDOT following the passage of the IJA.

Judge Roger Miller made a motion to approve update to the MPO-TxDOT Self Certification, seconded by Councilmember Riakos Adams; the motion passed unanimously.

7. Discussion and Action Item: Regarding Amendment #2 to the FY22-23 Unified Planning Work Program (UPWP) to:

- a) Update the Planning Emphasis Areas (PEAs) language;
- b) Add performance Measure language; and
- c) Move funds from Task 5, Special Studies to Task 1, Administration; Task 2, Data Development; Task 3, Short Range Planning; and Task 4, Metropolitan Transportation System.

Uryan Nelson presented recommendations for the proposed amendment to the FY22-23 UPWP and explained why the staff was proposing them.

Jason Deckman commented that the language change describes the process KTMPO staff already addresses in their process. Councilmember Susan Long asked where the increase in funds came from.

Staff confirmed that the total dollar amount is not changing, and funds are just being shifted to different tasks.

Ryan Haverlah made a motion to approve Amendment #2 to the FY22-23 UPWP, seconded by David Leigh; the motion passed unanimously.

8. Discussion Item: Regarding 2022 TxDOT HSIP Program presentation.

Lauren Wolf presented on the Texas Highway Safety Improvement Program (HSIP) to the Policy Board.

9. Discussion Item: Regarding public input received through July 2022.

No new public comments.

10. Member Comments:

Councilmember Riakos Adams commented on the school traffic issue for Chaparral Rd. Councilmember David Leigh gave a compliment on Loop 121 expansion. Uryan Nelson informed the group of a new member's workshop happening sometime in September.

11. Adjourn: The meeting adjourned at 10:23 a.m.

These meeting minutes were approved by the TPPB members at their meeting on _____.

Mayor Spencer H. Smith, Chair

Uryan Nelson, KTMPO Director

Item 5:
FY2023 TPPB Chair
Election

Nomination and Election of TPPB Chair for FY2023

Elections for TPPB officers, Chair and Vice Chair, are held each year in September. The KTMPO Bylaws state that officers of the Transportation Planning Policy Board (TPPB) shall serve one-year terms and may not succeed themselves in office more than once.

Action Needed: Nomination and election of FY2023 TPPB Chair.

Item 6:
**FY2023 TPPB Vice Chair
Election**

Nomination and Election of TPPB Vice Chair for FY2023

Elections for TPPB officers, Chair and Vice Chair, are held each year in September. The KTMP Bylaws state that officers of the Transportation Planning Policy Board (TPPB) shall serve one-year terms and may not succeed themselves in office more than once.

Action Needed: Nomination and election of FY2023 TPPB Vice Chair.

Item 7:

**FY2023 KTMPO TAC and
TPPB Meeting Schedule**

KTMPPO TAC and Policy Board Meeting Schedule for FY2023

Included in the meeting packet is a proposed meeting schedule for FY2023.

- TAC typically meets on the 1st Wednesdays of the month
 - Exception: the January and July TAC meetings have been moved to the 2nd Wednesday due to holiday conflicts (New Years & July 4th)
- Policy Board typically meets on the 3rd Wednesdays of the month
- If state or national meetings require meeting dates to shift, staff will request the Policy Board to change the schedule

Action Needed: Consider recommending approval of the KTMPPO TAC and Policy Board meeting schedule for FY2023.

FY 2023

KTMPO Meeting Calendar

TAC typically 1st Wednesday of Month

| October '22 | | | | | | |
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| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

| November '22 | | | | | | |
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| 27 | 28 | 29 | 30 | | | |

TPPB typically 3rd Wednesday of Month

| December '22 | | | | | | |
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| January '23 | | | | | | |
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| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
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| February '23 | | | | | | |
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| March '23 | | | | | | |
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| April '23 | | | | | | |
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| 30 | | | | | | |

| May '23 | | | | | | |
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| June '23 | | | | | | |
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| July '23 | | | | | | |
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| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

| August '23 | | | | | | |
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| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
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| September '23 | | | | | | |
|---------------|----|----|----|----|----|----|
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Item 8:

Resolution 2022-09

October 2022 Walk to

School Month

**Resolution 2022-09 supporting October 2022 as Walk to School Month and
October 12, 2022 as Walk to School Day**

Organized by the Partnership for a Walkable America, Walk to School Day in the US began in 1997 as a one-day event in support of a movement for year-round safe routes to school. The event became international in 2000 when Canada, the UK, and the USA joined together for the first International Walk to School Day. Since then, growing interest from around the globe has expanded the promotion of walking to the whole month of October each year. More information can be found [here](#).

International Walk to School Day helps promote visibility for walking or bicycling to school and creating safer routes for students to walk and bike to school. This year, Walk to School Day will occur on Wednesday, October 12th.

Included in the meeting packet is a resolution that will be presented to KTMPO Transportation Planning Policy Board at their September meeting to support October 2022 as Walk to School Month and October 12, 2022 as Walk to School Day in the KTMPO region. KTMPO encourages regional cities to also support and promote Walk to School Day and Month.

Action Needed: Consider recommending approval of Resolution 2022-10 providing guidance on addressing KTMPO project inflation requests.



RESOLUTION NO. 2022-09

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION PROCLAIMING THE MONTH OF OCTOBER 2022 AS WALK TO SCHOOL MONTH AND OCTOBER 12, 2022 AS WALK TO SCHOOL DAY

WHEREAS; The International Walk to School Committee has declared October 2022 as International Walk to School Month and October 12, 2022 as Walk to School Day; and

WHEREAS; International Walk to School Month provides an opportunity for all young Texans to live a healthy lifestyle while educating the general public about the benefits of non-motorized transportation uses; and

WHEREAS; International Walk to School Month encourages all citizens to walk, thereby reducing vehicular emissions in Central Texas; and

WHEREAS; walking is a healthy, safe, and environmentally-friendly form of transportation and an excellent form of recreation; and

WHEREAS; walking within communities is an effective means to reduce air pollution, conserve energy, and promotes the “livability” of communities by reducing traffic, noise, and congestion;

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization hereby proclaims October 2022 as Walk to School Month and October 12, 2022 as Walk to School Day in the CTCOG region.

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization urges all to participate in walking events and urges all road users to share the road safely with pedestrians.

PASSED AND ADOPTED on this 21st day of September 2022 at a regular meeting of the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board, which meeting was held in compliance with the Open Meetings Act, Texas Government Code, 511.001, *et seq.*, at which meeting a quorum was present and voting.

ATTEST:

Mayor Spencer H. Smith, KTMPPO TPPB Chair

Uryan Nelson, KTMPPO Director

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Item 9:
Resolution 2022-10
Guidance on KTMPO
Inflation Requests

Resolution 2022-10 Providing Guidance on Addressing KTMPO Project Inflation Requests

Recent inflation issues have had significant impacts on the cost of materials for construction projects. In August, the City of Nolanville requested additional funding from the MPO due to these impacts and staff expects more requests as the country continues to experience the effects of inflation. KTMPO staff is putting forward this resolution to provide guidance and direction for future increased funding requests from local entities.

Included in the meeting packet is a resolution that will be presented to KTMPO Transportation Planning Policy Board at their September meeting to provide guidance on increased funding requests.

Action Needed: Consider approval of Resolution 2022-10 providing guidance on addressing KTMPO project inflation requests.



RESOLUTION NO. 2022-10

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION PROVIDING GUIDANCE ON ADDRESSING KTMPO PROJECT INFLATION REQUESTS.

WHEREAS; recent inflation issues have significantly impacted the cost of materials for construction projects; and

WHEREAS; local entities may submit requests for increased construction funding to KTMPO; and

WHEREAS; the Statewide Transportation Improvement Program (STIP) allows administrative modifications to project construction costs if the change in estimated federal cost share is less than \$1.5 million or less than 50% of the original amount; and

WHEREAS; increased funding requests beyond the STIP administrative revision requirements will be subject to the formal amendment process and review by the Policy Board.

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board supports requests to increase construction funding for projects that meet the STIP administrative modification requirements, subject to available KTMPO funding

FURTHERMORE, BE IT RESOLVED those requests exceeding the amounts and limits aforementioned, shall be considered for approval by the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board at an open meeting with a quorum present.

PASSED AND ADOPTED on this 21st day of September 2022, at a regular meeting of the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board (TPPB) meeting which was held in compliance with the Open Meetings Act, Texas Government Code, 511.001, *et seq.*, at which meeting a quorum was present and voting.

ATTEST:

Mayor Spencer H. Smith, KTMPO TPPB Chair

Uryan Nelson, KTMPO Director

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Item 10:

Public Input

Public Input Received

KTMP has been collecting public comments received online, via emails, public hearings, meetings, social media accounts, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in meeting packet.

Action Needed: No action needed; for discussion only.



KTMPPO Public Comments

FY22

| Date | Name | Means of Public Comment | Public Comment | Date Comment Was Presented to TAC | Public Comment Topic | Jurisdiction |
|-----------|----------------|-------------------------|--|-----------------------------------|----------------------|---------------|
| 5/13/2022 | Thomas Dyer | Email | Your project in Copperas Cove down the middle of US 190 is terrible. We didn't ask for it. We didn't vote for it. We don't want it. | 7/6/2022 | Roadway | Copperas Cove |
| 8/13/2022 | Peter Stanonik | Email | <p>Reference Project K30-13a from your March 2022, Category 7 Listing. I have just re-read this article from November of 2019. If the article is accurate, then you, KTMPPO, are the hold up to public safety. A cursory look at public comments on the Killeen Daily Herald Facebook page, tells you ordinary citizens can already see the hazards of increased traffic on Chaparral Road. I challenge you to address the public's safety and mobility concerns in your response. I can't think of a scenario where you can objectively defend a 2025 Let Date for this project. If Killeen, Harker Heights, Bell County and KISD have all ponied up their money then you get your behind in gear and get this done.</p> <p>Don't tell me it can't be done either. Bell County citizens voted down two bond proposals for a court/jail complex, so the county went to the state to get it approved because of "public safety". They have their complex now \$130 million later. Things can get done when you want them to get done. Traffic control devices were finally put at the intersection of Chaparral and SH195. It only took two or three traffic fatalities before you leaders listened to the common sense of the people. The county has put up mobile signs warning of delays starting August 15th so apparently everyone knows it coming except KTMPPO.</p> <p>So has KTMPPO submitted requests for funds from the recently passed Federal Infrastructure bill? Why aren't funds already available if the other government entities have ponied up? Seems like half the project could be done already with their monies. Plus waiting to get all the funds means the price tag is just going to keep rising. Regular folk do part of project for the money they have then continue it as they save up more. At least I do.</p> <p>And now KISD is building a middle school in the same area that is supposed to be open in Fall of 2024. And the developers are putting 3750 homes in Turnbo Ranch and 1250 homes in Thousand Oaks. Somebody needs to get with the program of getting us citizens some mobility and safety, but quick!</p> | 9/7/2022 | Roadway | Killeen |
| 8/26/2022 | Thomas Dyer | Email | <p>I haven't written lately, and I didn't want you to think my silence was a form of acceptance, or even worse. approval. Let me be succinct, your tyrannical plans have greatly and negatively impacted the city of Copperas Cove. As if the pandemic hadn't been hard enough on our community, then your group of glorified know-nothings come along and forcibly mar and scar the entrance to our town. We didn't want it, 3 times we voted it down. WE DIDN'T WANT IT! We still don't. Yet our businesses are suffering, many losing 30-40% of the business they had prior. And this is what you wanted, not us. The entire project makes no sense, the turn spots are just punitive. If you absolutely HAD to do something then just removing the blacktop in the center turn lane and replacing it with brick would have been more aesthetically pleasing. But now we are still losing a lane on each side, and have an eye-sore thru the middle of town killing our businesses, and you went around the citizens to make it happen.</p> <p>Have a nice day, I hope your socks fall down.</p> | 9/7/2022 | Roadway | Copperas Cove |

Grant Opportunities

- **FY22 Railroad Crossing Elimination (RCE) Grant Program:**

Deadline October 4, 2022

Federal Railroad Administration (FRA):

Description: The purpose of the RCE is to provide funding for highway-rail and pathway-rail grade crossing improvement projects that focus on improving the safety and mobility of people and goods.

Estimated Funding Available: \$573,264,000

Award Ceiling: \$573,264,000

Award Floor: \$0

[Click Here](#) for more information!

- **Reconnecting Communities Pilot Discretionary Grant Program:**

Deadline October 13, 2022

Department of Transportation (DOT):

Description: The purpose of the Reconnecting Communities Program is to reconnect communities by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including to mobility, access, or economic development. The program will award two types of grants: Planning Grants & Capital Construction Grants.

Estimated Funding Available: \$195,000,000

Award Ceiling: \$100,000,000

Award Floor: \$100,000

[Click Here](#) for more information!

- **FY22 Consolidated Rail Infrastructure and Safety Improvements Grant Program:**

Deadline December 1, 2022

Department of Transportation (DOT):

Description: The purpose of the CRISI Program is to improve railroad safety, efficiency, and reliability; mitigate congestion at both intercity passenger and freight rail chokepoints to support more efficient travel and goods movement; enhance multi-modal connections; and lead to new or substantially improved Intercity Passenger Rail Transportation corridors.

Estimated Funding Available: \$1,425,462,905

Award Ceiling: \$1,425,462,905

Award Floor: \$0

[Click Here](#) for more information!

- **TxDOT FY23 Statewide Transportation Alternatives (TA) Call for Projects**
October Call for projects opens
December 2022- Preliminary Applications due

Description: The purpose of the TA Call for Projects is to fund transportation alternative projects. Any community eligible to apply. Includes large projects, quick-turnaround improvement, and non-infrastructure awards (SRTS programs, active transportation plans, etc.)

Estimated Funding Available:

[Click Here](#) for more information!

Websites:

Grants.Gov: <https://www.grants.gov/>

TxDOT: <https://www.txdot.gov/government/funding.html>

USDOT: <https://www.transportation.gov/grants>

FTA: <https://www.transit.dot.gov/funding/grants/grant-programs>

TERP: <https://www.tceq.texas.gov/airquality/terp>

KTMPO Contacts, Acronyms, and Terms

Chair:

Mayor Spencer H. Smith

City of Harker Heights
305 Miller's Crossing, Harker Heights, TX 76548
Phone: (254) 953-5600
shsmith@harkerheights.gov
Alternate: David Mitchell, Kristina Ramirez

Vice Chair:

Judge Roger Miller

Coryell County
800 E. Main Street, Suite A
Gatesville, TX 76528
Phone: (254) 865-5911, ext. 2222
countyjudge@coryellcounty.org
Alternate:

Councilmember David Leigh

City of Belton
333 Water Street, Belton, TX 76513
Phone: (254) 933-1000
dkleigh@beltontexas.gov
Alternate: Sam Listi, Bob Van Til

Mayor Dan Yancey

City of Copperas Cove
PO Drawer 1449; 914 S. Main St., Ste. C
Copperas Cove, TX 76522
Phone: (254) 547-4221
dyancey@copperascovetx.gov
Alternate: Ryan Haverlah, Bobby Lewis

Councilmember Riakos Adams

City of Killeen
101 N. College Street
Killeen, Texas 76540
Phone: (254) 290-5330
radams@killeentexas.gov
Alternate:

Councilmember Ramon Alvarez

City of Killeen
101 N. College Street
Killeen, TX 76540
Phone: (254) 383-7981
ralvarez@killeentexas.gov
Alternate:

Updated July 25, 2022

Councilmember Michael Boyd

City of Killeen
101 N. College Street
Killeen, TX 76540
Phone: (254) 952-7837
mboyd@killeentexas.gov
Alternate:

Mayor Tim Davis

City of Temple
2 North Main #103, Temple TX 76501
Phone: (254) 298-5301
Fax: (254) 298-5637
tdavis@templetx.gov
Alternate: Brynn Myers, Lynn Barrett, Brian Chandler, Jason Deckman, Erin Smith, David Olson

Councilmember Susan Long

City of Temple
2 North Main St., STE 103
Temple, TX 76501
Phone: (254) 774-5700
susan.long@templetx.gov
Alternate: Erin Smith, Brynn Myers, Jason Deckman, David Olson, Lynn Barrett, Brian Chandler

Judge David Blackburn

Bell County
101 E. Central Avenue
Belton, Texas 76513
Phone: (254) 933-5105
David.blackburn@bellcounty.texas.gov
Alternate: Bobby Whitson

Anthony Woolstrum

Bell County
Precinct 312 Chair
PO Box 117
Holland, TX 76534
Phone: (512) 964-9221
anthony@woolstrum.com
Alternate:



POLICY BOARD

Commissioner Bobby Carroll

Lampasas County
409 S Pecan St. Ste 207
Lampasas, TX 76550
Phone: (512) 734-1860
bobbycarroll49@yahoo.com
Alternate: David Williams

Darrell Burtner

Director of Urban Operations,
Hill Country Transit District
4515 W US 190, Belton, TX 76513
Phone: (254) 933-3700
dburtner@takethehop.com
Alternate: Derek Czapnik

Stan Swiatek, P.E.

TxDOT Waco District Engineer
100 S. Loop Drive
Waco, TX 76704
Phone: (254) 867-2700
Stan.swiatek@txdot.gov
Alternate: Victor Goebel, Brenton Lane

Elias Rmeili, P.E.

TxDOT Brownwood District Engineer
2495 Hwy 183 North
Brownwood, TX 76802
Phone: (325) 643-0411
elias.rmeili@txdot.gov
Alternate: Jason Scantling

NON VOTING MEMBERS

Brian Dosa

Ft. Hood Public Works Director
Building 4612
Fort Hood, TX 76544
Phone: (254) 287-2113
brian.l.dosa.civ@army.mil
Alternate: Kristina Manning

Justin P. Morgan

Federal Highway Administration, Texas Division
300 East 8th Street, Rm 826
Austin, Texas 78701
(512) 536-5943
Justin.morgan@dot.gov

TECHNICAL ADVISORY COMMITTEE

Bob van Til

Belton Planning Director
333 Water St., Belton, TX 76513
Phone: (254) 933-5813
bvantil@beltontexas.gov
Alternate: Sam Listi

Robert Lewis

Copperas Cove Planning Director
P.O. Drawer 1449
Copperas Cove, TX 76522
Phone: (254) 547-4221
rlewis@copperascovetx.gov
Alternate: Ryan Haverlah

Kristina Ramirez

Harker Heights Planning Director
305 Miller's Crossing
Harker Heights, TX 76548
Phone: (254) 953-5663
kramirez@harkerheights.gov
Alternate: David Mitchell, Yvonne Spell

Kent Cagle

Killeen City Manager
101 N. College St., Killeen, TX, 76541
Phone: (254) 501-7700
kcagle@killeentexas.gov
Alternate: Danielle Singh, Andrew Zagars

Jason Deckman

Temple Senior Planner
2 North Main, Temple, TX 76501
Phone: (254) 298-5668
bchandler@templetx.gov
Alternate: Don Bond, Lynn Barrett, Brynn Myers, Brian Chandler, Erin Smith, David Olson

Bryan Neaves, P.E.

Bell County Engineer
P. O. Box 264, Belton, TX 76513
Phone: (254) 933-5275
bryan.neaves@bellcounty.texas.gov
Alternate: Malcolm Miller

Judge Roger Miller

Coryell County Main Street Annex
800 E. Main Street, Suite A
Gatesville, TX 76528
Phone: (254) 865-5911, ext. 2221
Fax: (254) 865-2040
countyjudge@coryellcounty.org
Alternate:

Commissioner Bobby Carroll

Lampasas County
409 S Pecan St. Ste 207
Lampasas, TX 76550
Phone: (512) 734-1860
bobbycarroll49@yahoo.com
Alternate:

Victor Goebel, P.E.

Director, Transportation Planning & Development, TxDOT Waco
100 South Loop Drive,
Waco TX 76704-2858
Phone: 254-867-2873
Fax: 254-867-2738
victor.goebel@txdot.gov
Alternate: Brenton Lane

Jason Scantling, P.E.

Director, Transportation Planning & Development, TxDOT Brownwood
2495 Hwy 183 North, Brownwood, TX 76802
Phone: 325-643-0411
Fax: 325-643-0364
jason.scantling@txdot.gov
Alternate: Jodie Kelly

Darrell Burtner

Director of Urban Operations,
Hill Country Transit District
4515 W US 190, Belton, TX 76513
Phone: (254) 933-3700
dburtner@takethehop.com
Alternate: Derek Czapnik

NON VOTING MEMBERS

Brian Dosa

Ft. Hood Public Works Director
Building 4612
Fort Hood, TX 76544
Phone: (254) 287-2113
brian.l.dosa.civ@army.mil

Justin P. Morgan

Federal Highway Administration,
Texas Division
300 East 8th Street, Rm 826
Austin, TX 75093
justin.morgan@dot.gov

Brigida Gonzalez

TxDOT TPP
MPO Coordinator
118 E. Riverside Dr.
Austin, TX 78704
Phone: (512) 486-5048
brigida.gonzalez@txdot.gov

Stephen Kasberg

TxDOT Waco District/Bell County
Area Engineer
410 West Loop 121
Belton, TX 76513
Phone: (254) 939-3778
stephen.kasberg@txdot.gov

Kara Escajeda

Nolanville City Manager
101 North 5th Street
Nolanville, TX 76559
Phone: (254) 698-6335
kescajeda@nolanvilletx.gov

**Chair Jason Deckman**

Temple Senior Planner - Transportation
Phone: (254) 298-5668
2 North Main Street, Temple, TX 76501
Email: jdeckman@templetx.gov
Alternate: Brian Chandler, Kelly Atkinson

Vice Chair Kara Escajeda

Nolanville City Manager
Phone: (254) 317-5004
101 North 5th Street, Nolanville, TX 76559
Email: kescajeda@nolanvilletx.us

Matt Bates

Belton Park and Recreation Director
Phone: (254) 317-0687
P.O. Box 120
401 N Alexander, Belton, TX 76513
Email: mbates@beltontexas.gov

Yvonne Spell

Harker Heights Senior Planner
Phone: (254) 953-5643
305 Miller's Crossing, Harker Heights, TX 76548
Email: yspell@harkerheights.gov

Heather Buller

Killeen Assistant Director of Recreation Services
Phone: (254) 501-8841
2201 E Veterans Memorial Blvd, Killeen, TX 76543
Email: hbuller@killeentexas.gov

Jeff Stoddard

Copperas Cove Parks & Recreation Director
Phone: (254) 542-2719
1206 W Ave B, Copperas Cove, Texas 76522
Email: jstoddard@copperascovetx.gov

Erika Kunkel

TxDOT Waco District
Phone: (254) 867-2728
100 S. Loop Drive, Waco, TX 76704
Email: Erika.Kunkel@txdot.gov

BICYCLE/PEDESTRIAN ADVISORY COMMITTEE**Gene Roberts**

Ft. Hood
Phone: (254) 402-9432
Email: edward.e.roberts4.civ@army.mil

Carlos Santiago

Fort Hood Riders and Roadkill Cycling Club Representative
Phone: (720) 521-2653
Email: cl.santiago_83@yahoo.com

Keller Matthews

BS&W Cycling Club/Citizen Representative
600 S 25th St, Temple, TX
Email: kellbiker@gmail.com

Geary McCabe

Sun Country Cycling/Citizen Representative
Phone: (254) 447-7793
Email: geary.mccabe@gmail.com

John Wiist

King of the Mountain Cyclery
Phone: (254) 444-0566
100 A North Main St, Nolanville, TX 76559
Email: 1komjohn@gmail.com

Chad Welch

Tri-City Bicycles/Citizen Representative
112 N East St, Belton, TX 76513
Email: welchc01@live.com
Alternate: Mike Anderson

Mike Anderson

Tri-City Bicycles/Citizen Alternate
Email: mikeande@att.net

FREIGHT ADVISORY COMMITTEE

Chair:

Jason Deckman

Senior Transportation Planner
City of Temple
2 N. Main St., Ste. 102 | Temple, TX
76501
Phone: (254) 298-5668
jdeckman@templetx.gov

Tiffany Melvin

President, NASCO
4347 W. Northwest Hwy,
Suite 130-250
Dallas, TX 75220
Phone: (214) 744-1042
tiffany@nasconetwork.com

Kara Escajeda

City Manager
City of Nolanville
101 N. 5th St
Nolanville, TX 76559
Phone: (254) 698-6335
Kara.escajeda@ci.nolanville.tx.us

Chris Cochran

Operations Manager
Temple & Central Texas Railway
(Patriot Way)
3111 Eberhart Rd.
Temple, TX 76504
Phone: (254) 931-9545
chris.cochran@patriotrail.com

Jim Butler

General Manager
Fikes Wholesale
P.O. Box 6115
2828 Industrial Blvd
Temple, TX 76501
Phone: (254) 774-1932
jbutler@gpscarrriers.com

Ginger Watkins

Economic Development Director
Cameron Industrial Foundation
102 E. First St.
Cameron, TX 76520
Phone: (254) 697-4970
gwatkins@cameronindustrialfoundation.com

NON VOTING MEMBERS

Justin Morgan

Transportation Planner
FHWA-Texas Division
J.J. Pickle Federal Building
300 E. 8th Street, Suite 826
Austin, TX 78701
Phone: (512) 536-5943
Justin.Morgan@dot.gov



STAFF

Uryan Nelson

MPO Director

Phone: (254) 770-2373

uryan.nelson@ctcog.org

Connie Quinto

Assistant Director

Phone: (254) 770-2363

connie.quinto@ctcog.org

James McGill

Planning Manager

Phone (254) 770-2366

james.mcgill@ctcog.org

Hope Geiger

Planner I

Phone (254) 770-2376

hope.geiger@ctcog.org

Anita Janke

Planner I

Phone (254) 770-2364

anita.janke@ctcog.org

Dominic Elizondo

Regional Planner

Phone (254) 770-2379

dominic.elizondo@ctcog.org



Commonly Used Transportation Related Acronyms and Terms

| Organizations | Terms |
|---|---|
| KTMPPO | TMA |
| Killeen – Temple Metropolitan Planning Organization | Transportation Management Area |
| TPPB (KTMPPO) | MAP - 21 |
| Transportation Planning Policy Board | Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012) |
| TAC (KTMPPO) | SAFETEA – LU |
| Technical Advisory Committee | Safe, Accountable, Flexible, Efficient Transportation Equity Act |
| FHWA | MPO |
| U.S. Department of Transportation Federal Highway Administration | Metropolitan Planning Organization |
| FTA | UPWP |
| U.S. Department of Transportation Federal Transit Administration | Unified Planning Work Program |
| TxDOT | MTP |
| Texas Department of Transportation | Metropolitan Transportation Plan |
| TCEQ | TIP |
| Texas Commission on Environmental Quality | Transportation Improvement Program |
| TTI | STIP |
| Texas A&M Transportation Institute | Statewide Transportation Improvement Program |
| CTCOG | STP-MM |
| Central Texas Council of Governments | Surface Transportation Program – Metropolitan Mobility |
| HCTD or “The HOP” | TAP |
| Hill Country Transit District | Transportation Alternatives Program |
| CTR TAG | UTP |
| Central Texas Regional Transportation Advisory Group | Unified Transportation Program |
| BPAC | CMAQ |
| Bicycle and Pedestrian Advisory Committee | Congestion Mitigation and Air Quality Improvement Program |
| | UA or UZA |
| | Urbanized Area |
| | EJ or “Title VI” |
| | Environmental Justice |
| | CMP |
| | Congestion Management Process |
| | ITS |
| | Intelligent Transportation Systems |
| | NAAQS |
| | National Ambient Air Quality Standards |

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmpo.org. Pages 61-65 of the publication “The Transportation Planning Process...” is a great resource for commonly used Transportation terms.

2045 MTP Project Listing



2045 Metropolitan Transportation Plan Project Listing

Short Range Funded (2022-2031) Projects with Allocated Funding as of March 2022 and Listed in the Transportation Improvement Program (TIP)

CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)

| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | MPO Approved Funding | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
|----------|---|---------------|---|--|------------------------------|-------------------------------|-----------------------------|----------------------|---------------------------------|---|---|
| W35-01 | 0231-01-003 0231-19-003 0231-02-067 | US 190 Bypass | 0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd | Widen from two lane to four lane divided highway and construct interchanges. | 3 | 3 | \$86,355,509 | \$72,464,000 | 2026 | | Allocation: \$72,464,000 FY23-26 UTP Fiscal Constraint: \$68,585,914 |

CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)

| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | MPO Approved Funding | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
|----------|----------------------------|-----------------------------------|--|---|------------------------------|-------------------------------|-----------------------------|----------------------|---------------------------------|---|--|
| K30-13a | 0909-36-175 | Chaparral Rd Phase 1 | SH 195 to E Trimmier Rd | Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road. | 1 | 1 | \$15,282,838 | \$12,880,000 | 2025 | | Allocation: \$42,725,223 (includes transit) FY23-26 UTP Fiscal Constraint: \$25,980,542 |
| T40-07a | 0909-36-168 | Temple Outer Loop West-Phase I | 522 ft S of Jupiter Dr to 20 ft N of Riverside Trail | Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1. | 17 | 4 | \$12,854,617 | \$10,298,198 | 2023 | P, H | |
| N40-03 | 0909-36-184 | Old Nolanville Rd Bridge | Bridge on Old Nolanville Rd to IH-14 | Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a SUP (Shared Used Path) next to the roadway from the Bridge to IH-14. | 9 | 5 | \$2,289,448 | \$1,924,841 | 2023 | — | |
| D45-01 | 0909-36-186 | W Main St/Luther Curtis Rd | Church Ave to 0.4 mi. W of Lee Mays Blvd | Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP). | 33 | 7 | \$3,748,266 | \$3,200,000 | 2023 | | |
| H30-05b | 0909-36-171 | Warrior's Path Phase 2 | FM 2410 (E Knights Rd) to Pontotoc Trace | Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, adding a 6 ft sidewalk on the west side of the road and a 10 ft Shared Use Path (SUP) on the east side of the road. | 36 | 8 | \$5,455,014 | \$3,581,020 | 2023 | H | |
| S45-01 | 0909-36-183 | Royal St Improvements | Smith Branch Rd to FM 2286 (Main St) | Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road. | 46 | 9 | \$1,171,455 | \$1,005,200 | 2023 | | |
| K45-03 | 0909-36-185 | W Rancier Ave | Ft Hood St (SH 195) to W S Young Dr | Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave. | 1 | 1 | \$3,853,727 | \$3,240,000 | 2024 | | |
| B45-02 | 0015-05-051 0015-18-007 | E 6th Ave Sidewalk | SH 317 (Main St.) to IH-35 | Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to IH-35. | 2 | 2 | \$3,516,414 | \$2,550,480 | 2026 | | |
| T40-13a | 0909-36-173 | Georgetown Railroad Trail Phase 1 | S 31st St (FM 1741) to 0.04 mi. E of S 5th St | Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St. | 3 | 3 | \$2,336,487 | \$1,123,503 | 2023 | | |
| S45-03 | 0909-36-187 | Williams Road Sidewalks | FM 2484 to W Village Rd | Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd. | 19 | 5 | \$769,585 | \$647,024 | 2024 | | |

MPO CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE PROGRAM)

| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | MPO Approved Funding | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
|----------|-------------|-----------------------------------|--|---|------------------------------|-------------------------------|-----------------------------|----------------------|---------------------------------|---|---|
| T40-13a | 0909-36-173 | Georgetown Railroad Trail Phase 1 | S 31st St (FM 1741) to 0.04 mi E of S 5th St | Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St. | 3 | 3 | \$2,336,487 | \$476,497 | 2023 | | Allocation: \$1,895,677 FY23-26 UTP Fiscal Constraint: \$1,576,040 |
| B45-03 | 0909-36-169 | 13th Avenue Sidewalk Improvements | Main St (SH 317) to Waco Rd (FM 817) | Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road. | 7 | 4 | \$619,474 | \$423,611 | 2023 | P | |
| N40-05 | 2057-01-012 | FM 439 Spur Connectivity | Main St to North Dr | Construct a 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along the west side of FM 439 Spur. | 6 | 4 | \$1,129,175 | \$995,569 | 2023 | | |

| STATEWIDE CATEGORY 9 PROJECTS (SAFE ROUTES TO SCHOOL PROGRAM) | | | | | | | | | | | |
|---|--------------|---|---|---|------------------------------|-------------------------------|-----------------------------|----------------------|---------------------------------|---|--|
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | MPO Approved Funding | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
| D45-02 | 0909-36-180 | Troy - Mays Middle School SRTS | On Lee Mays Blvd and Luther Curtis Rd to Raymond Mays Middle School | Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps. | N/A | N/A | \$280,225 | \$277,571 | 2022 | N/A | Allocation: \$1,112,625 Fiscal Constraint: n/a |
| R45-01 | 0909-36-188 | Bartlett Elementary Safe Routes to School | Robinson St to N Evie St, south to Bell St | Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets. | N/A | N/A | \$860,748 | \$835,054 | 2024 | N/A | |
| CATEGORY 3 LOCALLY FUNDED PROJECTS | | | | | | | | | | | |
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | MPO Approved Funding | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
| C45-01 | 3623-01-004 | Fort Hood Access Ramps | Old Georgetown Rd to BNSF Railway | Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Rd. | N/A | N/A | \$6,181,758 | \$5,015,690 | 2026 | — | Local Contribution (Cat 3) Allocation: \$10,378,666 Fiscal Constraint: n/a |
| B45-13 | 0909-36-192 | E Central Ave Bridge Replacement | E Central Ave Bridge @ Nolan Creek to Spring St | Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek. | N/A | N/A | \$6,177,511 | \$4,435,426 | 2026 | | |
| T40-07a | 0909-36-168 | Temple Outer Loop West-Phase I | 522 ft S of Jupiter Dr to 20 ft N of Riverside Trail | Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1. | 17 | 4 | \$12,854,617 | \$411,928 | 2023 | P, H | |
| T40-13a | 0909-36-173 | Georgetown Railroad Trail Phase 1 | S 31st St (FM 1741) to 0.04 mi E of S 5th St | Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St. | 3 | 3 | \$2,336,487 | \$400,000 | 2023 | | |
| B45-03 | 0909-36-169 | 13th Avenue Sidewalk Improvements | Main St (SH 317) to Waco Rd (FM 817) | Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road. | 7 | 4 | \$619,474 | \$115,622 | 2023 | P | |
| TRANSIT PROJECTS | | | | | | | | | | | |
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | MPO Approved Funding | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
| A45-02 | 0909-36-191 | HCTD Bus Replacement | Killeen UZA - Four, Temple UZA - Two | Purchase buses to provide transportation. | N/A | N/A | \$2,354,957 | \$2,354,957 | 2024 | — | (Cat 7) Allocation: \$2,354,957 Fiscal Constraint: see above |
| GROUPED PROJECTS | | | | | | | | | | | 4 Year Total TIP Allocation: \$126,697,645 *Excludes grouped projects, matches current TIP financial summary |
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | FY2023-2026 TIP | | | | | | 10 Year Total UTP Fiscal Constraint: \$275,205,025 |
| G01-PE | Various CSJs | Preventative Projects | Various Locations | Various Descriptions | \$0 | | | | | | MTP 10 Year Short Range Fiscal Constraint: \$49,500,000 |
| G03-MT | Various CSJs | Maintenance Projects | Various Locations | Various Descriptions | \$83,664,398 | | | | | | MTP Long Range Fiscal Constraint: \$405,700,000 |
| G04-BR | Various CSJs | Bridge Projects | Various Locations | Various Descriptions | \$22,016,200 | | | | | | |
| G06-SA | Various CSJs | Safety Projects | Various Locations | Various Descriptions | \$5,296,852 | | | | | | |
| G07-LA | Various CSJs | Landscaping Projects | Various Locations | Various Descriptions | \$187,200 | | | | | | |
| G09-BP | Various CSJs | Bike & Pedestrian Projects | Various Locations | Various Descriptions | \$603,413 | | | | | | |

| Proposed Roadway, Transportation Choices/Livability, Transit, and Preventative Maintenance Projects | | | | | | | | | | | |
|---|-------------|--------------------------------------|--|---|------------------------------|-------------------------------|-----------------------------|-------------|---------------------------------|---|--|
| ROADWAY PROJECTS | | | | | | | | | | | |
| KTMO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
| T45-18 | 0320-01-079 | SH 95 Turn Lanes | Barnhardt Rd to 0.6 mi. S of Barnhardt Rd | Construct turn lanes on the west side of SH 95 for acceleration and deceleration | 22 | 25 | \$1,474,166 | \$1,219,000 | 2023 | | Categories 2, 7 Years 5-10 Short Range Allocations: \$186,833,795 UTP 10-Year Fiscal Constraint: \$254,490,702 Available: -\$4,647,994 *Available = UTP constraint - TIP allocations - Short Range Cat 2, 7, 9 allocations |
| W40-04a2 | N/A | Loop 121 Phase 1b | IH-14 to IH-35 | Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk | 2 | 2 | \$21,280,000 | | 2025 | | |
| T40-07b | 0909-36-174 | Outer Loop West Phase 2 | Riverside Trail to IH-35 Frontage Rd | Widen and new construction 4 ln, trail | 6 | 4 | \$28,000,000 | | 2027 | P, H | |
| C45-02 | N/A | SH 9 Offramp | SH 9 to BUS US 190 | Construct an interchange turnaround from eastbound SH 9 to westbound Business 190 | 20 | 6 | \$2,722,425 | \$1,960,000 | 2025 | | |
| C45-04 | N/A | W Avenue B Phase 1 | N 1st St to Courtney Ln | Widen to consistent 4 CLT, 11' shared use path, 6' sidewalk | 4 | 10 | \$8,982,400 | | 2025 | | |
| W40-04b | N/A | Loop 121 Phase 2 | IH-35 to FM 436 | Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk | 7 | 12 | \$10,080,000 | | 2029 | | |
| B40-11 | N/A | FM 2271 | FM 1670 to FM 439 | New construction 2 ln, 10' shared use path | 8 | 13 | \$55,664,000 | | TBD | | |
| W30-17 | 1835-01-026 | FM 93 - Phases 1 and 2 | SH 317 to Wheat Rd | Widen from 2 ln to 4 ln divided, shared use path | 12 | 16 | \$16,800,000 | | 2026 | EJ, H, P | |
| W35-07 | 0320-06-008 | Loop 363 | Lucius McCelvey Dr to Industrial Blvd | Expand to 4 ln, intersections @ Lucius McCelvey & Industrial | 16 | 20 | \$50,400,000 | | 2025 | H | Categories 2, 7 Years 11-25 Long Range Allocations: \$361,767,429 MTP Long Range Fiscal Constraint: \$364,100,000 Available: \$2,322,571 |
| T15-06k | 0015-14-109 | IH 35 | US 190 to LP 363 | Widen from 6 ln to 8 ln | 5 | 11 | \$308,000,000 | | 2031 | EJ, H | |
| W30-23 | 0184-04-051 | US 190 | FM 1741 to FM 436 | Expand to 4 FRWY with grade separation and FRTG | 10 | 14 | \$115,360,000 | | 2029 | | |
| T35-36a | N/A | S 1st St | Ave M to Ave U | Widen from 4 ln to 4 ln divided, hike & bike trail | 11 | 15 | \$9,520,000 | | 2025 | | |
| C45-05 | N/A | W Avenue B Phase 2 | Courtney Ln to Bermuda St | Expand to 2 ln WB, 1 ln EB, CLT, 11' shared use path | 13 | 17 | \$15,153,600 | | 2027 | | |
| K30-23 | N/A | Jasper Dr overpass | Daisy Dr to S 2nd St | Widen to 8 ln | 14 | 18 | \$27,583,528 | | TBD | | Regionally Significant Unfunded List: \$530,942,577 |
| K40-11 | N/A | W S Young Dr | Illinois Ave to Elms Rd | Access management | 15 | 19 | \$15,680,000 | | TBD | | |
| K40-24 | N/A | Featherline Rd | Stagecoach Rd to Chaparral Rd | Widen to 4 CLT with roundabouts at Stagecoach and W S Young | 17 | 21 | \$8,832,748 | | TBD | | |
| B45-12 | N/A | IH-35 @ IH-14 Interchange Safety | Connell St to E Ave H | Add messaging boards, striping, improve pavement, other safety improvements | 18 | 22 | \$2,016,000 | | TBD | | |
| H15-01 | N/A | FM 3423 (Indian Trail Dr) | IH-14 to BUS US 190 (VMB) | Add center turn lane, 6' sidewalk both sides | 19 | 23 | \$6,570,928 | | 2026 | | |
| W25-02 | 0184-02-056 | SH 36 | SH 317 to Lake Belton Bridge | Widen from 2 ln to 4 ln divided | 21 | 24 | \$44,800,000 | | TBD | | |
| W35-04 | 0836-03-069 | FM 439 | Roy Reynolds Dr to FM 3219 | Widen from 2 ln to 4 ln CLT | 22 | 26 | \$13,440,000 | | 2045 | | |
| C45-08 | N/A | BUS 190 Phase 2b | Leonard Rd to Robertson Ave | Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk | 23 | 27 | \$5,264,000 | | 2027 | | |
| W35-03 | N/A | SH 195 | FM 3470 to Chaparral Rd | Expand to 4 FRWY with FRTG | 24 | 28 | \$58,744,000 | | TBD | | |
| B40-10 | N/A | FM 1670 | IH-14 to Three Creeks Blvd | Widen 2 ln to 4 ln, 10' shared use path | 25 | 29 | \$6,320,563 | | TBD | | |
| K40-16 | N/A | E Trimmier Rd | Stagecoach Rd to Chaparral Rd | Widen to 5 lanes - assume 4 CLT | 26 | 30 | \$6,772,640 | | TBD | | |
| H45-01 | N/A | E FM 2410 (Knight's Way) Phase 1 | Cedar Knob Rd to Warriors Path | Widen 2 ln to 4 ln CLT | 27 | 31 | \$6,392,512 | | 2026 | | |
| B40-07 | N/A | Connell St | IH-14 to Loop 121 | Widen 2 ln to 4 ln with raised median, 10' shared use path, 5' sidewalk | 28 | 32 | \$8,400,000 | | TBD | | |
| K40-17 | N/A | W Trimmier Rd | Stagecoach Rd to Chaparral Rd | Widen to 4 CLT | 29 | 33 | \$7,698,684 | | TBD | | |
| C45-07 | N/A | BUS 190 Phase 2a | Georgetown Rd (FM 116) to Leonard Rd | Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk | 30 | 34 | \$11,312,000 | | 2026 | | |
| D40-01 | N/A | N Waco Rd (Old US 81) | W Main St to Big Elm Rd | Widen to 2 CLT, 12' shared use path | 31 | 35 | \$16,240,000 | | 2023 | | |
| T45-15 | N/A | Outer Loop East | IH-35 to FM 93 | New construction 4 ln divided, hike & bike trail | 32 | 36 | \$82,880,000 | | 2025 | | |
| H45-03 | 3409-01-007 | FM 3481 (Stillhouse Lake Rd) Phase 1 | Prospector Trail to Proposed Chaparral Rd intersection | Widen 2 ln to 4 ln CLT | 34 | 37 | \$7,276,640 | | 2040 | | |
| W35-08 | N/A | FM 93 | FM 1741 to SH 36 | Widen from 2 ln to 4 ln with median, grade separated at RR crossing | 35 | 38 | \$59,360,000 | | TBD | | |
| H30-01 | N/A | BUS US 190 (Veterans Memorial Blvd) | N Roy Reynolds Rd to IH-14 | Reduce to 2 ln, 10' sidewalks both sides | 37 | 39 | \$9,296,000 | | 2035 | | |
| B40-08 | N/A | Sparta Rd | Loop 121 to Dunns Canyon Rd | New construction right turn lane Loop 121 to school, 10' path Tiger Dr to Dunns | 38 | 40 | \$1,680,000 | | TBD | | |
| C45-03 | N/A | Courtney Ln | Fairbanks St to N 1st St (FM 116) | Add a center turn land, 10' shared use path, 6' sidewalk | 39 | 41 | \$4,631,200 | | 2023 | | |
| W30-21 | N/A | Loop 363 Intersection | LP 363 @ FM 2305 | Reconstruct the interchange | 40 | 42 | \$22,400,000 | | TBD | | |

| | | | | | | | | | | | |
|---------------------|-----|-----------------------------------|---|---|-----|-----|--------------|--|------|---------------|---|
| C45-09 | N/A | BUS 190 Phase 2c | Robertson Ave to E Ave D | Remove CLT to change to 4D with median, 11' shared use path, 6' sidewalk | 42 | 43 | \$9,689,120 | | 2027 | | Regionally Significant Unfunded List: \$530,942,577 |
| C45-06 | N/A | Big Divide Rd Phase 1 | Colorado Dr to W Ave B (FM 1113) | Expand to 4 CLT, 6' sidewalk both sides | 43 | 44 | \$13,552,000 | | 2025 | | |
| B40-09 | N/A | Avenue D West | Near Kennedy Ave to Wheat Rd | New construction 2 ln 10' shared use path | 44 | 45 | \$5,508,720 | | TBD | | |
| B45-10 | N/A | Southwest Parkway South | Loop 121 to Shanklin Rd W | New construction 3 ln, 10' shared use path, 5' sidewalk | 45 | 46 | \$6,272,000 | | TBD | | |
| N40-07 | N/A | Warrior's Path Extension Phase 1 | Old Nolanville Rd to IH-14 | New construction 2 ln | 47 | 47 | \$6,387,646 | | 2027 | | |
| H45-02 | N/A | E FM 2410 (Knight's Way) Phase 2 | Warriors Path to Rummel Rd | Widen 2 ln to 4 ln CLT | 48 | 48 | \$6,354,320 | | 2030 | | |
| B30-02 | N/A | Shanklin Rd W Outer Loop | E end of Three Creeks Subdivision to IH-35 | New construction 4 ln 10' shared use path | 49 | 49 | \$13,238,400 | | TBD | | |
| N40-06 | N/A | Railroad Crossing Safety | RR Crossings @ Pleasant Hill Rd, N 5th St, Main St, & Jackrabbit Rd | Upgrade RR crossings | 50 | 50 | \$903,578 | | 2021 | | |
| B45-11 | N/A | Shanklin Rd N-S | Loop 121 to Shanklin Rd E-W | New construction 3 ln, 10' shared use path, 5' sidewalk | 51 | 51 | \$6,720,000 | | TBD | | |
| B30-03 | N/A | Belton Outer Loop East | IH-35 @ Shanklin Rd to FM 436 | New construction 2 ln, 10' shared use path | 52 | 52 | \$13,507,200 | | TBD | | |
| B45-09 | N/A | Toll Bridge Rd | Elmer King Rd to Shanklin Rd | Widen to 4 ln collector, 10' shared use path | 53 | 53 | \$10,080,000 | | TBD | | |
| B40-02 | N/A | Southwest Parkway North | Loop 121 to Huey Dr | Widen to collector and extend, 5' sidewalk both sides | 54 | 54 | \$1,579,200 | | 2024 | | |
| N40-12 | N/A | Paddy Hamilton Rd/Jackrabbit Rd | IH-14 @ Paddy Hamilton Rd to IH-14 @ Jackrabbit Rd | Widen roads with shoulders | 55 | 55 | \$7,022,400 | | 2024 | | |
| N45-01 | N/A | FM 439 Spur | IH-14 to Lonesome Oak Dr | Add traffic light and turn lane | 56 | 56 | \$1,310,400 | | 2022 | | |
| B30-01 | N/A | George Wilson Rd extension | FM 93 to FM 439 | New construction 2 ln, 10' shared use path | 57 | 57 | \$1,553,422 | | TBD | | |
| B45-08 | N/A | Mesquite Rd | IH-35 to Shanklin Rd | Widen to collector and extend, 5' sidewalk both sides | 58 | 58 | \$5,936,000 | | TBD | | |
| H30-03 | N/A | FM 3219 | BUS US 190 (VMB) to FM 439 | Widen from 2 ln to 4 ln divided and elevate, 6' sidewalks on both sides | 59 | 59 | \$15,320,256 | | 2050 | | |
| H40-03 ⁶ | N/A | Chaparral Rd | FM 3481 to Killeen City Limits on Chaparral Rd | Widen and straighten roadway and construct hike and bike trail | N/A | N/A | N/A | | N/A | H | Unscored/Unfunded List |
| C25-02 | N/A | FM 1113 | Signal Light at FM 116/Ave B to Summers Rd | Widen from 2 to 4 lanes with ADA-compliant sidewalks | N/A | N/A | N/A | | N/A | H | |
| C25-04 | N/A | North Side Loop | FM 1113 to FM 116 | Widen from 2 to 4 lanes with raised median curb and gutter with enclosed storm drainage | N/A | N/A | N/A | | N/A | — | |
| C40-01 | N/A | FM 116 South | Copperas Cove City Limits to SH 201 | Upgrade Ivy Gap Rd and Ivy Mountain Rd to FM status, widen roadway from 2 to 5 lanes with curb and gutter | N/A | N/A | N/A | | N/A | EJ, L, H, ARZ | |
| H40-04 | N/A | E FM 2410 | E side from FM 2410 Community Park to Simmons Rd | Expand roadway to include curb and gutter, access management control, turning lanes, drainage improvements, and context sensitive solutions | N/A | N/A | N/A | | N/A | EJ, L, H | |
| N40-08 | N/A | Warrior's Path Extension Phase II | US 190 to FM 439 | Construct 2 lane roadway | N/A | N/A | N/A | | N/A | -- | |
| N40-10 | N/A | FM 439 Safety Improvements | FM 439 at Lonesome Oak Dr | Add turning lane, shoulder expansion and possible traffic signals/signs | N/A | N/A | N/A | | N/A | — | |
| W30-06 | N/A | Killeen Airport Entrance | SH 201 at Killeen Airport Entrance | Construct interchange | N/A | N/A | N/A | | N/A | EJ, H | |
| H30-05c | N/A | Warriors Path Upgrade Phase 3 | Nolan Middle School to Old Nolanville Rd (northern limit) | Upgrade existing roadway and sidewalks; add traffic signal at Old Nolanville Rd | N/A | N/A | \$9,150,700 | | N/A | No | |

| TRANSPORTATION CHOICES/LIVABILITY PROJECTS | | | | | | | | | | | |
|--|-------------|---|--|---|------------------------------|-------------------------------|-----------------------------|--|---------------------------------|---|--|
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
| K45-04 | N/A | Veterans Memorial Blvd | Ft Hood St (SH 195) to WS Young Dr | Construct 6' wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks. | 7 | 8 | \$3,360,000 | | TBD | | Category 9: Years 5-10 Short Range Allocations: \$18,934,384 UTP 10-Year Fiscal Constraint: \$254,490,702 Available: -\$299,133 |
| T40-13b | 0909-36-173 | Georgetown Railroad Trail Phase 2 | Leon River to S 31st St (FM 1741) | Construct 10 ft wide hike/bike trail | 8 | 9 | \$2,607,360 | | 2025 | | |
| K45-02 | N/A | Killeen-Ft Hood Regional Trail | W Elms Rd @ Robinett Rd to Clear Creek Rd (SH 201) | Construct a 10'-12' wide concrete sidewalk/trail. | 4 | 6 | \$8,400,000 | | TBD | | |
| B45-05 | N/A | Commerce/Industrial SUP | Sparta Rd to SH 317 | Construct 10 ft wide shared use path on east side of Commerce St and north side of Industrial Park Rd | 5 | 7 | \$1,381,333 | | TBD | | |
| B45-07 | N/A | Avenue H Sidewalk/Road Improvements | Saunders St to S Pearl St than north to W Ave D | Construct 5' sidewalk on north side of Ave H, reconstruct roadway and widen to 2 lanes with curb and gutter | 9 | 10 | \$1,232,000 | | TBD | | |
| B45-04 | N/A | Beal Street Sidewalk | E 24th Ave to Downing St | Construct 5' sidewalk on east side from E. 24th Ave to Downing St, construct 5' sidewalk on both sides | 10 | 11 | \$644,000 | | TBD | | |
| T45-02 | N/A | Downtown Sidewalks - 1st and 3rd Street | Mayborn Civic Center to Ave A | Construct and repair sidewalks with ADA-compliance ramps, crosswalks and landscaping | 11 | 12 | \$3,046,400 | | 2025 | | Category 9 Funding: Years 11-25 Long Range Allocations: \$24,603,088 MTP Long Range Fiscal Constraint: \$41,600,000 Available: \$16,996,912 |
| B45-01 | N/A | Belton's Georgetown Rails to Trails SUP | E Ave B to Leon River Bridge | Construct 10 ft. wide shared use path to connect KTMPO projects B40-05 and T40-13 | 12 | 13 | \$2,352,000 | | TBD | | |
| N40-11 | N/A | Nolan Creek Trail | Bridge on Old Nolanville Rd to Levy Crossing | Construct 10 ft multi-use trail boarding Nolan Creek | 13 | 14 | \$1,691,152 | | 2025 | | |
| B45-06 | N/A | Central Avenue Sidewalk | Main St (SH 317) to Pearl St | Replace sidewalk along W. Central Ave with 5' wide ADA compliant sidewalk on north side of Central Ave | 14 | 15 | \$476,000 | | TBD | | |
| T45-03 | N/A | Downtown Sidewalks - East Central | Martin Luther King Jr Dr to N 22nd St | Construct 6 ft wide sidewalks, repair existing sidewalks with crosswalks and landscaping | 15 | 16 | \$672,000 | | 2025 | | |
| T25-05 | N/A | FM 2271 Trail | FM 2305 to Miller Springs Nature Area | Construct 8 ft wide trail | 16 | 17 | \$1,064,000 | | 2025 | | |
| T45-09 | N/A | Apache Drive Sidewalk | West Adams Ave to Gila Trail | Construct 6 ft. wide sidewalks and crosswalks | 17 | 18 | \$436,837 | | 2025 | | |
| S45-04 | N/A | Thomas Arnold Road Sidewalks | Salado School Rd to IH-14 | Construct ADA accessible concrete sidewalks. | 18 | 19 | \$259,728 | | 2025 | | |
| S45-06 | N/A | Salado School Road Sidewalks | Thoomas Arnold Rd to W Village Rd | Construct ADA accessible concrete sidewalks. | 20 | 20 | \$299,376 | | 2025 | | |
| N40-09 | N/A | Pleasant Hill Bike Lanes | 600 ft N of Wayne Dr to IH-14 | Construct Class 2, buffered on-street bike lane | 21 | 21 | \$856,800 | | 2025 | | |
| S45-05 | N/A | West Village Road Sidewalks | Thomas Arnold Rd to Williams Rd | Construct ADA accessible concrete sidewalks. | 22 | 22 | \$521,360 | | 2025 | | |
| N40-13 | N/A | Wildwood Trail | Lonesome Oak Dr to Ave I | Construct an 8 ft. wide multi use trail | 23 | 23 | \$952,000 | | 2025 | | |
| S45-02 | N/A | Salado Creek Crossing Project | Pace Park to Royal Street | Construct a stone path across the Salado Creek that would connect the north and south sides | 24 | 24 | \$318,102 | | 2025 | | |
| N40-12 | N/A | Jack Rabbit Road Bike Thoroughfare | US 190 to FM 439 and through Park to School | Add Class 2 Bike Lanes on system | N/A | N/A | N/A | | N/A | — | Unscored/Unfunded List |
| S40-04b | N/A | Main St Sidewalks Phase 2 | College Hill Dr to Salado Plaza Dr | Main St improvements to include pavement widening, bike paths, drainage improvements. | N/A | N/A | \$2,223,044 | | N/A | H, ARZ, ES | |
| K40-21b | N/A | Heritage Oaks Hike & Bike Trail Segment 5 | Chaparral Rd @ Rosewood Dr to USACE Property | Construct shared use path for bicyclists and pedestrians | N/A | N/A | \$1,300,000 | | N/A | EJ, ARZ | |

| TRANSIT PROJECTS | | | | | | | | | | | |
|--------------------------------|-----------------------|--------------|-------------------|-------------------------|------------------------------|------------------------------------|-----------------------------|--|---------------------------------|---|------------------------|
| KTMPO ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost ² | | Estimated Let Date ³ | Environmental Considerations ⁴ | Funding ^{5,6} |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | |
| GROUPED PROJECTS | | | | | | | | | | | |
| Short Range Funded (2019-2028) | | | | | | | | | | | |
| KTMPO ID | Project Name | | Description | | | Funding | | | | | |
| G01-PE | Preventative Projects | | Various Locations | Grouped CSJ Placeholder | | Short Range Funding: \$165,803,999 | | | | | |
| G03-MT | Maintenance Projects | | Various Locations | | | | | | | | |
| G04-BR | Bridge Projects | | Various Locations | | | | | | | | |
| G06-SA | Safety Projects | | Various Locations | | | | | | | | |
| Long Range Funded (2029-2045) | | | | | | | | | | | |
| KTMPO ID | Project Name | | Description | | | Funding | | | | | |
| G01-PE | Preventative Projects | | Various Locations | Grouped CSJ Placeholder | | Long Range Funding: \$295,989,993 | | | | | |
| G03-MT | Maintenance Projects | | Various Locations | | | | | | | | |
| G04-BR | Bridge Projects | | Various Locations | | | | | | | | |
| G06-SA | Safety Projects | | Various Locations | | | | | | | | |

Notes:

¹Project score, project ranking and prioritized list is based on the scoring criteria at the time those projects were selected for funding.

²Note: Estimated Cost shows the **approved construction amount** for each project covered by federal and state sources. Categories 2 & 9SRTS are 100% covered by these sources, Categories 7 & 9TAP are 80% covered by these sources. See latest KTMPO TIP for full project financial information.

³Estimated Let Date for TIP projects based on latest information provided by TxDOT and the project sponsor. For Long Range projects, the date listed was provided by the sponsor when they submitted the project.

⁴Environmental considerations is based on the environmental conditions when that project was selected for funding and/or when project was submitted to KTMPO. Use key below for identification purposes.

| Environmental Considerations | |
|------------------------------|--|
| Symbol | |
| EJ | Environmental Justice Community of Concern |
| L | Landfill |
| H | Cemeteries, Archaeological Sites, Historical Markers |
| ARZ | Aquifer Recharge Zone |
| ES | Endangered Species |
| P | Park |

*Note - for full information and details regarding the project selection process, project ranking discussions, determination of project funding, and any other topic please visit the KTMPO website (www.ktmpo.org) and search the meeting minutes and/or meeting recording files. The information provided here is for informational purposes only and is subject to frequent change.

MTP Amendment Dates

July 17, 2019*

September 18, 2019*

October 23, 2019

February 19, 2020*

April 15, 2020

September 16, 2020

January 13, 2021

April 21, 2021*

July 21, 2021

September 22, 2021

January 19, 2022

March 16, 2022*

July 20, 2022*

⁵Fiscal Constraints are determined by inputs into the TRENDS model as approved on March . Short range funding is estimated funding for FY2019-2028 and Long Range Funding is estimated funding for FY2029-2045

⁶**Funding/Fiscal Constraint Notes (Cat 2, 7, 9):**
Short Range funding amounts (0-10 years) come from the latest TxDOT Unified Transportation Plan (UTP).
Long Range funding amounts (10-15 years) are determined by outputs from the TRENDS model (see note ⁵)

How projects in the list are funded:
White - Projects in the TIP are listed first, their total estimated cost is deducted from the total UTP fiscal constraint.
Green - The remaining UTP funding is then allocated to the next highest ranked projects from both the Roadway and Livability tracks until the funding cap is reached.
Green colored projects are projected to receive funding within the first 10 years of the planning period.
Blue - Projects following the Short Range funding section are allocated funds from the estimated Long Range MTP funding from highest ranking on down until the funding cap is reached. Blue projects are projected to receive funding during the last 15 years of the planning period.
Orange - When all estimated funding sources have been exhausted, any remaining projects are listed from high to low in the Regionally Significant Unfunded list.
Orange projects are NOT projected to receive funding during the planning period
Yellow - Projects that are unscored are listed at the bottom of each section and have no estimated timetable for receiving funding.

Note on Roadway vs Livability Tracks:
Projects in the Livability Track are allocated funding from the latest Category 7 and Category 9 funding estimates.
Projects in the Roadway Track are allocated funding from the latest Category 2 and Category 7 funding estimates.

Current UTP Estimates by Category (2021-2030):
Category 2 - \$189,232,733
Category 7 - \$61,317,869
Category 9 - \$3,940,100

Current MTP Estimates by Category (2030-2045):
Category 2 - \$115,800,000
Category 7 - \$216,900,000
Category 9 - \$41,600,000

*Note - funding for projects in this list is not guaranteed unless the project is listed in the TIP, all other project funding is subject to change.

August 22, 2022

49



2045 Metropolitan Transportation Plan Project Listing

MTP LET PROJECTS THAT ARE STILL ACTIVE

| KTMP ID | CSJ Number | Project Name | Project Limits | Project Description | Project Ranking ¹ | Prioritized List ¹ | Estimated Cost | Estimated Let Date | CMP Network ² | Environmental Considerations ³ | Funding Amounts |
|---------------------|----------------------------|-----------------------------------|---|--|------------------------------|-------------------------------|----------------|--------------------|--------------------------|---|--|
| H15-02b | 2304-02-036 2304-02-040 | FM 2410 | Roy Reynolds Dr to Commercial Dr | Widen from 2 to 4 lane roadway with sidewalks, median and turn lanes incorporating context sensitive design | N/A | N/A | \$8,800,000 | 2016 | Yes | N/A | FY15-FY17 MPO Proposition 1: \$17,800,000 |
| W40-02 | 0231-03-143 | US 190 | 1.0 mi W of FM 2410 to FM 3423 (Indian Trail) | Widen main lanes from 4 to 6 lane divided freeway and ramp alignments | 1 | N/A | \$9,000,000 | 2018 | Yes | N/A | |
| W40-06 | 0231-03-145 0231-04-061 | US 190 | Knights Way to FM 2410 in W Belton | Widen main lanes from 4 to 6 lane divided freeway and ramp alignments | 1 | 1 | \$39,000,000 | 2019 | Yes | H | FY18-20 Category 2: \$74,000,000 |
| W40-05 | 0231-04-060 | US 190 | FM 2410 in W Belton to IH-35 | Widen main lanes from 4 to 6 lanes and resurface | 3 | 3 | \$35,000,000 | 2020 | Yes | EJ | |
| W40-03 | 0231-03-146 | US 190 Turnaround | At Clear Creek Rd | Roadway reconfiguration to improve turning movements (Turnaround) | 42 | 6 | \$4,000,000 | 2018 | No | EJ | FY18-20 Category 2 Funds (\$2,100,000) and Category 7 Funds (\$1,900,000): \$4,000,000 |
| W35-12 | 0185-01-030 | US 190 (Rogers Relief Route) | 2.0 mi S of FM 436 in Heidenheimer to Milam County Line | Widen from 2 to 4 lane divided rural highway | 36 | 38 | \$62,800,000 | 2020 | Yes | H | FY19 Category 4 Funds: \$62,800,000 |
| H40-02 | 0909-36-153 | Traffic Circle at Commercial Dr | Intersection of Commercial Dr and Heights Dr | Construct traffic circle at intersection of Commercial Dr and Heights Dr | 6 | 5 | \$489,249 | 2018 | No | EJ | FY15-17 Category 7 Funds: \$15,530,684 |
| K30-02 | 0909-36-156 | Rosewood Dr Extension | Riverstone Dr to Chaparral Dr | Construction of a 4 lane roadway with center median and an off-system bridge | 4 | 6 | \$7,965,049 | 2018 | No | EJ, ARZ | |
| N40-01 | 2057-01-009 | Main St Connectivity | Ave I to US 190 Frontage Rd | Construct ADA bicycle and pedestrian pathways along Main St and under US 190 | 3 | 3 | \$596,386 | 2018 | No | N/A | |
| T35-24 | 0909-36-155 | Prairie View Road Enhancements | W of SH 317 to N Pea Ridge Rd | Construction of a 4 lane roadway, aligning FM 2483 to Prairie View Rd with a signalized intersection | 5 | 4 | \$6,480,000 | 2018 | Yes | N/A | |
| K40-27 ¹ | 0836-02-073 | SH 195 | 0.1 mi N of FM 3470 to 0.1 mi S of FM 3470 | Turnaround underpass for northbound and southbound traffic on SH 195 frontage roads and FM 3470 (Stan Schlueter) | 41 | 7 | \$800,000 | 2019 | Yes | EJ | FY18-20 Category 7 Funds: \$10,206,956 |
| H35-01 | 0231-03-147 | US 190 at FM 2410 | East Central Tx Expy W to East Central Tx Expy E | Construction of a west to east turnaround at FM 2410 | 6 | 8 | \$5,000,000 | 2020 | Yes | N/A | |
| T40-12 | 1835-02-058 | 31st St Sidewalks (FM 1741) | Marlandwood Rd to Canyon Creek Rd | Installation of 6 ft sidewalks on both sides of FM 1741 | 1 | 1 | \$500,000 | 2019 | Yes | N/A | |
| C40-05 | 3128-01-013 3131-01-007 | FM 116 & 3046 Sidewalks | Business 190 to Dennis St | Construct ADA compliant sidewalks and bike lanes | 5 | 4 | \$975,000 | 2020 | Yes | H, P | |
| C40-04c | 0909-39-133 | The Narrows (Charles Tillman Way) | Charles Tillman Way from Constitution Dr to Charles Tillman Way @ RG III Blvd | Construct shared use path for bicycle and pedestrian use | 11 | 6 | \$170,000 | 2020 | No | EJ, H | |
| S40-04a | 2136-01-020 | Main St Sidewalks Phase 1 | Salado Plaza Dr to College Hill Dr (North End) | Main St. improvements to include lighting, sidewalks, and striping for bicycles | 3 | 7 | \$1,616,956 | 2019 | No | H, ARZ, ES | |
| A45-01 | 0909-36-170 | HCTD Fleet Replacement Project | Hill Country Transit, Killeen UZA-Two, Temple UZA-One | Purchase Buses to Provide Transportation | N/A | N/A | \$1,145,000 | 2019 | N/A | N/A | |

| | | | | | | | | | | | |
|-------------|----------------------------|---|--|---|-----|-----|--------------|------|-----|----------|--|
| C40-04a | 0909-39-131 | The Narrows (Constitution Drive) | Constitution Dr from Bowen Ave to 0.2 mi S Martin Luther King Jr. Blvd | Construction of sidewalks for bicycle and pedestrian use | 8 | 9 | \$850,000 | 2020 | No | EJ,H | FY 18-20 Category 7 (\$360,000) and Category 9 (\$490,000): \$850,000 |
| K40-23 | 0909-36-160 | Heritage Oaks Hike and Bike Trail, Segment 3A | Rosewood Dr from Nickelback Dr to Pyrite Dr | Construction of a hike and bike trail with lighting | 1 | 1 | \$800,000 | 2018 | No | EJ, ARZ | FY15-17 Category 9 Funds: \$800,000 |
| C40-04b | 0909-39-132 | The Narrows (RG III at Old Copperas Cove Rd) | RG III Blvd from Constitution Dr to Old Copperas Cove Rd at Constitution Dr | Construct sidewalks for bicycle and pedestrian use | 9 | 10 | \$680,000 | 2020 | No | EJ, H | FY18-20 Category 9 Funds: \$680,000 |
| B40-04 | 0909-36-157 | Chisholm Trail Corridor Hike and Bike Facility Phase II | University Blvd 0.25 mi. south of Crusader Way to Tiger Dr 0.10 mi. north of Sparta Rd | Construct sidewalks and shared use path--widths vary from 8 ft to 10 ft; includes landscaping and lighting. | N/A | N/A | \$2,670,615 | 2019 | No | N/A | FY15 Statewide TAP Funds: \$6,118,899 |
| K40-21a | 0909-36-152 | Killeen Heritage Oaks Hike and Bike Trail, Segment 4 | Platinum Dr to Chaparral Rd | Construct shared use path for pedestrians and bicyclists | N/A | N/A | \$3,448,284 | 2018 | No | EJ, ARZ | |
| W45-01 | 0231-03-152 | IH 14 Advanced Traffic Management System | Coryell County Line to FM 3423 (Indian Trail) | Construction of fiber optics, traffic cameras and Dynamic Message Boards | 2 | 11 | \$6,200,000 | 2021 | Yes | EJ, L, H | FY21 Cat 8 Allocation: \$6,200,000 |
| C30-03b | 0231-02-062 | Business US 190 Phase I | FM 1113 (Avenue D) to Constitution Dr | Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane | 4 | 4 | \$10,420,000 | 2021 | Yes | EJ | FY21 Cat 2M Allocation: \$10,000,000 FY21 Cat 10 Allocation: \$420,000 |
| B40-05 | 0909-36-163 | Belton Hike and Bike Trail Extension South (South Belton Shared Use Path) | IH-35 from FM 436 to Confederate Park Dr | Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH-35 northbound frontage road and Confederate Park Drive. | N/A | N/A | \$1,582,363 | 2021 | No | EJ, P | FY21 Cat 9 TASA Allocation: \$1,582,363 |
| W40-04a (1) | 2502-01-021 | Loop 121 Phase 1a | Lake Rd (FM 439) to South of W Ave O | Widen from two lanes to four lanes with a raised median | 14 | 5 | \$30,800,000 | 2021 | Yes | EJ, H, P | FY21 Cat 2M Allocation: \$30,800,000 FY21 Cat 7 Allocation: \$1,913,044 FY21 Cat 7 Allocation: \$1,247,042 |
| T40-15 | 0184-03-039 0232-01-053 | Adams Ave/Central Ave. Bicycle/Pedestrian Improvements | IH-35 to MLK Jr Blvd (Spur 290) | Installation of ADA compliant sidewalks traveling east on Central Avenue from 31st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street with tapered connections to existing sidewalks at bridges | 2 | 2 | \$1,913,044 | 2021 | Yes | EJ, H | |
| N40-04 | 0909-36-167 | Nolanville City Park Connectivity | Park (North Mesquite) along Ave H to 10th St | Construct ADA compliant sidewalks, ramps, and crosswalks | 6 | 3 | \$1,247,042 | 2021 | No | P | |

End of Packet