



Technical Advisory Committee

**February 8, 2023
9:30 a.m.**

This page intentionally left blank.

Agenda



**Killeen-Temple Metropolitan Planning Organization
Technical Advisory Committee (TAC)**

Wednesday, February 8, 2023

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPO TAC Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. Staff Update: *(pg.8-9)*
 - a) Meeting Schedule;
 - b) Other Updates;
 - c) Air Quality.
4. **Action Item:** Regarding approval of minutes from the January 11, 2023 meeting. *(pg.12-14)*
5. **Discussion and Action Item:** Regarding postponing the April TAC meeting one week to April 12, 2023. *(pg.16)*
6. **Discussion and Action Item:** Regarding recommending approval of amendments to the FY23-26 Transportation Improvement Program (TIP) and 2045 Metropolitan Transportation Plan (MTP) for projects: *(pg.18-24)*
 - a) D45-01 – W Main St/Luther Curtis Rd
 - b) H30-05b – Warriors Path Phase 2
7. **Discussion and Action Item:** Regarding recommending approval of Resolution 2023-02 supporting the 2023 Transit Asset Management (TAM) performance targets established by Hill Country Transit District (HCTD). *(pg.26-30)*
8. **Discussion and Action Item:** Regarding recommending approval of Resolution 2023-03 supporting the 2023 Public Transportation Agency Safety Plan (PTASP) performance targets established by Hill Country Transit District (HCTD). *(pg.32-36)*
9. **Discussion Item:** Regarding Draft RFP for the 2023 Congestion Management Process (CMP) Update. *(pg.38-50)*



-
10. **Discussion Item:** Regarding TxDOT updates on major construction and project development in the KTMP O area. *(pg.52)*
 11. **Discussion Item:** Regarding public input received through January 2023. *(pg.54-57)*
 12. Member comments.
 13. Adjourn.

Workshop - To Follow Regular Scheduled Meeting (If Needed)
AGENDA

1. Call to order.
2. Discussion on any KTMP O items (No action will be taken on items discussed).
3. Adjourn.

This page intentionally left blank.

Item 3:

Staff Update

Staff Update

a) Listed below are the upcoming KTMPO meetings:

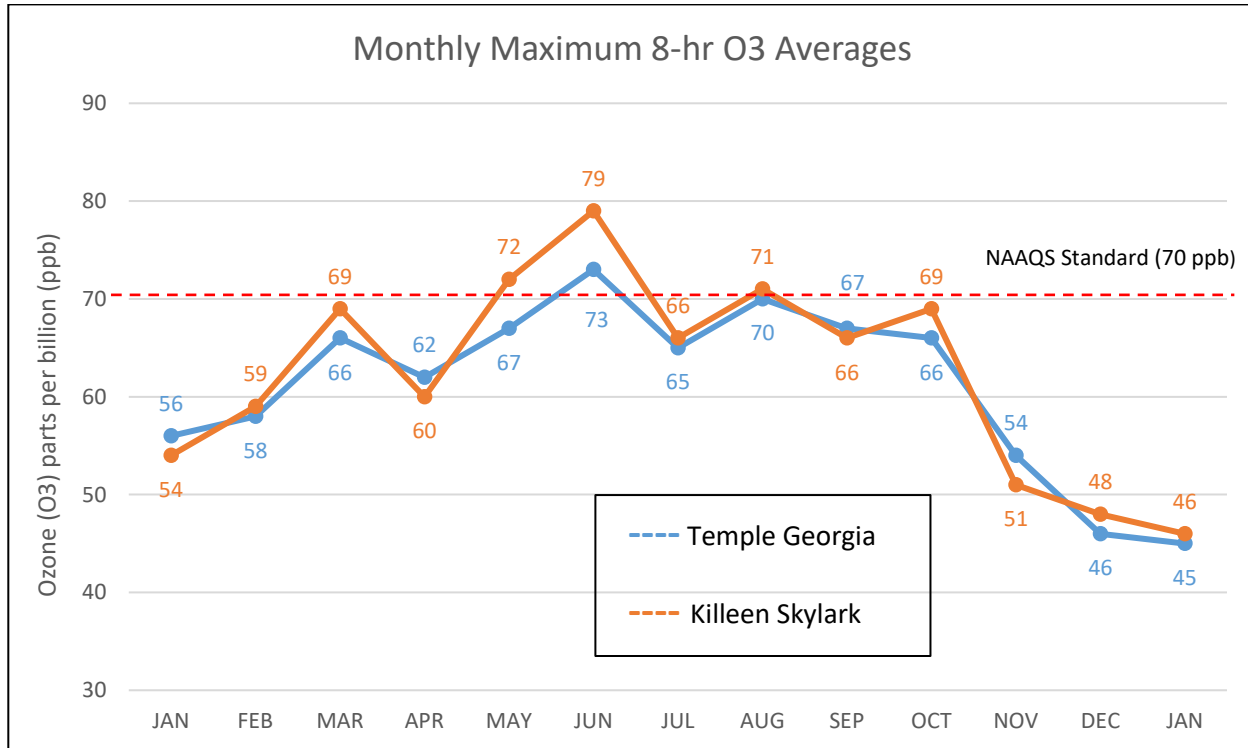
- February 15, 2023 – Transportation Planning Policy Board
- March 1, 2023 – Technical Advisory Committee
- March 8, 2023 – Bicycle and Pedestrian Advisory Committee
- March 15, 2023 – Transportation Planning Policy Board
- *April 5, 2023 – Technical Advisory Committee *
- April 19, 2023 – Transportation Planning Policy Board

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

b) Other Updates:

- Texas Transportation Forum
- 2020 Census Urban Areas Update
- MTP Administrative Amendment
 - K30-13b Chaparral Rd Phase 2 added to the unscored/unfunded list

c) Air Quality



Compliance with EPA Ozone Standard: 4th Highest Annual Value				3-year average (Calculated on Jan 27, 2023)
	2021	2022	2023*	
Temple	67	67	43	59
Killeen	70	69	46	62

Action Needed: No action needed; for discussion only.

This page intentionally left blank.

Item 4:

Meeting Minutes



**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPPO)
TECHNICAL ADVISORY COMMITTEE (TAC)**

Wednesday, January 11, 2023
9:30 AM

Regular Meeting

Central Texas Council of Governments (CTCOG)
2180 North Main Street
Belton, TX 76513

Technical Advisory Committee Voting Members

Bob van Til – City of Belton	Bryan Neaves – Bell County
Robert Lewis – City of Copperas Cove	Judge Roger Miller – Coryell County
Yvonne Spell for Kristina Ramirez – City of Harker Heights	Darrell Burtner – Hill County Transit District
Andrew Zagars for Kent Cagle – City of Killeen	Victor Goebel – TxDOT Waco District
Jason Deckman – City of Temple	Jason Scantling – TxDOT Brownwood District*

Non-Voting Members

Gene Roberts – Fort Hood

Additional Attendees

Gary Smith – City of Troy*	Rhonda Henson – Citizen
Kristina Manning – Fort Hood	Maiya Naldrop – Citizen
Raymond Suarez – Hill Country Transit District	Chaundra Mitcha – Citizen
Brenton Lane – TxDOT Waco District	Ken Von Gonten – Citizen*
Nicole Gray – TxDOT Waco District	Megan Welch – Citizen*
Amanda Mooney – TxDOT Waco District*	Leigh Welch – Citizen*
Daniel Davila – TxDOT Waco District*	D Von Gonten – Citizen*
Melissa Durham – TxDOT Waco District*	Uryan Nelson – KTMPO Director
Gregg Shirley – PRG Consulting*	Connie Quinto – KTMPO Assistant Director
Rena Cotti – Citizen	James McGill – KTMPO
Donald Cotti – Citizen	Hope Davis – KTMPO
	Anita Janke -- KTMPO

**Denotes online attendee*

Meeting Minutes:

1. Call to Order: Uryan Nelson called the meeting to order at 9:30 a.m.

2. Opportunity for Public Comment: No comments were made by the public.

3. Staff Update: Meeting Schedule; Other Updates; Air Quality.

Uryan Nelson informed the TAC of upcoming KTMPO meetings through March. Mr. Nelson updated the TAC on the Bell County Thoroughfare Plan. Mr. Nelson noted that the Governor's Community Achievement Awards is open for application, due February 16th, 2023. Mr. Nelson shared updates about the MPO Safety Plan Funding. Mr. Nelson provided an update on the 2020 Census Urban Areas. Mr. Nelson informed the TAC about receiving the Federal Certification Review final report. Maximum ozone air quality readings for the month of November were 46 parts per billion (ppb) at the Temple station and 48 ppb at the Killeen station.

4. Action Item: Approve minutes from the December 7, 2022, meeting.

Darrell Burtner made a motion to approve the December 7, 2022, meeting minutes, seconded by Judge Roger Miller; the motion passed unanimously.

5. Discussion and Action Item: Regarding KTMPO's FY2023 PM1 Safety Targets.

James McGill provided a brief review of why KTMPO sets Safety Targets. Mr. McGill went over the PM1 Safety Targets set by TxDOT for FY2023. Mr. McGill stated that staff recommends adopting the states safety targets for one more year. Mr. McGill mentioned the date in the draft resolution was incorrect and that would be updated before presenting to the Policy Board.

Bob van Til asked about the trend of being zero fatalities by 2050. Jason Deckman commented on the small size of data that would be provided by the regional data. Victor Goebel commented that the most important thing for us as planners is to focus on what we are doing to make roads safer rather than worry about trends.

Robert Lewis made a motion to recommend approval of the FY2023 PM1 Safety Targets, seconded by Roger Miller; the motion passed unanimously.

6. Discussion and Action Item: Regarding the creation of KTMPO Workgroups for: KTMPO Bylaws Working Group, Safety Working Group, and Project Scoring Process Working Group.

Uryan Nelson provided a brief description and scoop of work for each of the working groups, KTMPO Bylaws, Safety Target Setting, and KTMPO Project Scoring.

Judge Roger Miller commented on the reason for the creation of the working group, to provide a smaller group of people from both the TAC and TPPB. Several members from the TAC volunteered for the workgroups.

Jason Deckman made a motion to recommend the creation of workgroup seconded by Andrew Zagars; the motion passed unanimously.

7. Discussion and Action Item: Regarding the FY23-26 TIP & 2045 MTP Amendment for D45-01 – West Main St/Luther Curtis Rd.

James McGill provided a brief overview of what the TIP and MTP contains. Mr. McGill presented the proposed amendment which includes a decrease in project limits and funding amount for one project. Mr. McGill stated that this motion is for the initiation of public involvement for the amendment.

Jason Deckman made a motion to recommend initiation of public involvement for the FY23-26 TIP & 2045 MTP Amendment, seconded by Andrew Zagars; the motion passed unanimously.

8. Discussion Item: Regarding Resolution 2023-02 supporting the 2023 Transit Asset Management (TAM) performance targets established by Hill Country Transit District (HCTD).

James McGill provided an overview of the Transit Asset Management (TAM) Performance Targets. Mr. McGill mentioned the date in the draft resolution was incorrect and that would be updated before presenting to the Policy Board.

Darrell Burtner provided an explanation of the data provided in the Transit Asset Management Plan.

9. Discussion Item: Regarding Resolution 2023-03 supporting the 2023 Public Transportation Agency Safety Plan (PTASP) Performance Targets established by Hill Country Transit District (HCTD).

James McGill provided an overview of the Public Transportation Agency Safety Plan (PTASP) Performance Targets. Mr. McGill explained that the MPO is required under the Federal Transit Administration's (FTA) to set Public Transportation Agency State Plan Performance Targets. Mr. McGill mentioned the date in the draft resolution was incorrect and that would be updated before presenting to the Policy Board.

Darrell Burtner provided an explanation of the data provided in the Public Transportation Agency Safety Plan (PTASP) Performance Targets.

10 Discussion Item: Regarding public input received through December 2022.

James McGill presented that there has been no new comment received to KTMPO since the previous meeting.

11. Member Comments: No member comments

12. Adjourn: The meeting adjourned at 10:31 a.m.

These meeting minutes were approved by TAC at their meeting on _____.

Uryan Nelson, KTMPO Director

Item 5:

**KTMPO Meeting Schedule
for April**

KTMPO TAC Meeting Schedule for April FY2023

Staff is requesting the April TAC meeting be postponed one week due to staff being unavailable on the current meeting dates.

- TAC meeting moved from April 5, 2023 to April 12, 2023

Action Needed: Consider postponing the April TAC meeting one week to April 12, 2023.

Item 6:

FY23-25 TIP and 2045

MTP Amendments

FY23-26 TIP and 2045 MTP Amendments

TIP Background

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY21-FY24 and a proposed TIP undergoing review covers FY23-26. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

MTP Background

The Metropolitan Transportation Plan (MTP) is the 25-year long range planning document for KTMP. The 2045 MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document's 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25-year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

Amendments to the FY23-26 TIP and 2045 MTP

- a) D45-01 – W Main St/Luther Curtis Rd
 - Reduce project limits and decrease construction cost
- b) H30-05b – Warriors Path Phase II
 - Scope of work change

Schedule:

- January 11, 2023 – TAC considers recommending initiation of public involvement for amendments to the FY23-26 TIP and 2045 MTP;
- January 18, 2023 – TPPB considers initiation of public involvement for amendments to the FY23-26 TIP and 2045 MTP;
- January 21, 2023 – February 6, 2023: 15-Day Public Comment Period.
- February 2, 2023 – Public Hearing: 5:00 PM @ CTCOG Offices
 - Virtual Meeting Link: [Click Here](#)
 - Call in number: [+1 \(224\) 501-3412](#); Access Code: 938-515-829
- February 8, 2023 – TAC considers recommending approval of amendments to the FY23-26 TIP and 2045 MTP;
- February 15, 2023 – TPPB considers approving amendments to the FY23-26 TIP and 2045 MTP.

Action Needed: Consider recommending approval of amendments to the FY23-26 TIP and 2045 MTP.



The City Of Harker Heights
305 Miller's Crossing
Harker Heights, Texas 76548
Phone 254/953-5600
Fax 254/953-5614

Mayor
Spencer H. Smith

Mayor Protem
Jennifer McCann

City Council
Michael Blomquist
Tony Canterino
Lynda Nash
Sam Halabi

January 12, 2023

Mr. Uryan Nelson
Planning and Regional Services Division Director
KTMPO Director
Central Texas Council of Governments
PO Box 729
Belton, Texas 76513

RE: Warriors Path, Phase 2 Reconstruction Advance Funding Agreement
Change in Scope of Work. AFA ID Z00002955

Dear Mr. Nelson:

The City of Harker Heights requests revising the Scope of Work within the Advance Funding Agreement (AFA) by deleting the wording from the Scope of Work for a 10 ft. shared use path on the east side of Warriors Path.

A 10 ft. shared use path was constructed in the Phase 1 project, there is not a 10 ft. sidewalk on the east side of Warriors Path in the Phase 2 project. Deleting the 10ft. shared use path reference from the Scope of Work would not change the plans, specifications or the budget.

Sincerely,

Mark A. Hyde
Public Works Director

Attachment
Warriors Path, Phase 2 AFA LongGen Signature Pages

TIP Sheet Amendments

Original

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-186	CS	2023	C	Troy	Troy	\$3,200,000
LIMITS FROM:	Church Ave							
LIMITS TO:	0.4 mi W of Lee Mays Blvd						REVISION DATE:	Jul-22
DESCRIPTION:	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP).						MPO ID:	D45-01
							FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	July 2021 KTMO selected project
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$163,229		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$830,308		\$207,577	\$1,037,885
CONSTRUCTION:		\$3,200,000	\$3,200,000	7CRRSAA	\$1,729,692		\$432,423	\$2,162,115
CONSTRUCTION ENGINEERING:		\$157,233		TOTAL	\$2,560,000	\$0	\$640,000	\$0 \$3,200,000
CONTINGENCIES:		\$131,200						
INDIRECTS:		\$96,605						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$3,748,266						

Revised

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-186	CS	2023	C	Troy	Troy	\$2,958,262
LIMITS FROM:	Church Ave							
LIMITS TO:	Lee Mays Blvd						REVISION DATE:	Feb-23
DESCRIPTION:	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP).						MPO ID:	D45-01
							FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	July 2021 KTMO selected project June 2022 admin amended KTMO revised Feb. 2023
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$163,229		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$636,918		\$159,229	\$796,147
CONSTRUCTION:		\$2,958,262	\$2,958,262	7CRRSAA	\$1,729,692		\$432,423	\$2,162,115
CONSTRUCTION ENGINEERING:		\$157,233		TOTAL	\$2,366,000	\$0	\$591,652	\$0 \$2,958,262
CONTINGENCIES:		\$131,200						
INDIRECTS:		\$96,605						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$3,506,528						

Original

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-171	CS	2023	C	Harker Heights	Harker Heights	\$3,581,020
LIMITS FROM:	FM 2410 (Knights Rd)							
LIMITS TO:	Pontotoc Trace					REVISION DATE:	Jul-22	
DESCRIPTION:	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, adding a 6 ft sidewalk on the west side of the road and a 10 ft Shared Use Path (SUP) on the east side of the road					MPO ID:	H30-03b	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:	July 2021 KTMO selected project KTMO revised Nov. 2021	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$467,122		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$2,864,816		\$716,204	\$3,581,020
CONSTRUCTION:		\$3,581,020	\$3,581,020					
CONSTRUCTION ENGINEERING:		\$566,266		TOTAL	\$2,864,816	\$0	\$716,204	\$0 \$3,581,020
CONTINGENCIES:		\$564,147						
INDIRECTS:		\$276,460						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$5,455,014						

Revised

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-171	CS	2023	C	Harker Heights	Harker Heights	\$3,581,020
LIMITS FROM:	FM 2410 (Knights Rd)							
LIMITS TO:	Pontotoc Trace					REVISION DATE:	Feb-23	
DESCRIPTION:	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, and adding a 6 ft sidewalk on the west side of the road					MPO ID:	H30-03b	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:	July 2021 KTMO selected project KTMO revised Nov. 2021 KTMO revised Feb. 2023	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$467,122		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$2,864,816		\$716,204	\$3,581,020
CONSTRUCTION:		\$3,581,020	\$3,581,020					
CONSTRUCTION ENGINEERING:		\$566,266		TOTAL	\$2,864,816	\$0	\$716,204	\$0 \$3,581,020
CONTINGENCIES:		\$564,147						
INDIRECTS:		\$276,460						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$5,455,014						



OLD MTP Listing

2045 Metropolitan Transportation Plan Project Listing											
Short Range Funded (2022-2031) Projects with Allocated Funding as of August 2022 and Listed in the Transportation Improvement Program (TIP)											
CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$86,366,510	\$35,514,000	2026		Allocation: \$39,010,900 FY23-26 UTP Fiscal Constraint: \$68,585,914
C45-02	3623-01-008	SH 9 Turnaround	SH 9 to Business 190	Construct an interchange turnaround from eastbound SH 9 to westbound Business 190	20	6	\$2,918,425	\$2,156,000	2025		
T45-18	0320-01-079	SH 95 Turn Lanes	Barnhardt Rd to 0.6 mi. S of Barnhardt Rd	Construct turn lanes on the west side of SH 95 for acceleration and deceleration	22	25	\$1,596,066	\$1,340,900	2023		
CATEGORY 4 PROJECTS (STATEWIDE CONNECTIVITY)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$86,366,510	\$36,950,000	2026		Allocation: \$36,950,000 FY23-26 UTP Fiscal Constraint: \$101,065,650
CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
K30-13a	0909-36-175	Chaparral Rd Phase 1	SH 195 to E Trimmier Rd	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road.	1	1	\$15,282,838	\$12,880,000	2025		Allocation: \$42,725,223 (includes transit) FY23-26 UTP Fiscal Constraint: \$25,980,542
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$17,442,689	\$10,298,198	2023	P, H	
N40-03	0909-36-184	Old Nolanville Rd Bridge	Bridge on Old Nolanville Rd to IH-14	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a SUP (Shared Used Path) next to the roadway from the Bridge to IH-14.	9	5	\$2,289,448	\$1,924,841	2023	—	
D45-01	0909-36-186	W Main St/Luther Curtis Rd	Church Ave to 0.4 mi. W of Lee Mays Blvd	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP).	33	7	\$3,748,266	\$3,200,000	2023		
H30-05b	0909-36-171	Warrior’s Path Phase 2	FM 2410 (E Knights Rd) to Pontotoc Trace	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, adding a 6 ft sidewalk on the west side of the road and a 10 ft Shared Use Path (SUP) on the east side of the road.	36	8	\$5,455,014	\$3,581,020	2023	H	
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road.	46	9	\$1,171,455	\$1,005,200	2023		
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	1	\$3,853,727	\$3,240,000	2024		
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to IH-35.	2	2	\$3,516,414	\$2,550,480	2026		
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$1,123,503	2023		
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	5	\$769,585	\$647,024	2024		



NEW MTP Listing

2045 Metropolitan Transportation Plan Project Listing

Short Range Funded (2022-2031) Projects with Allocated Funding as of August 2022 and Listed in the Transportation Improvement Program (TIP)

CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$86,366,510	\$35,514,000	2026		Allocation: \$39,193,750 FY23-26 UTP Fiscal Constraint: \$68,585,914
C45-02	3623-01-008	SH 9 Turnaround	SH 9 to Business 190	Construct an interchange turnaround from eastbound SH 9 to westbound Business 190	20	6	\$2,918,425	\$2,156,000	2025		
T45-18	0320-01-079	SH 95 Turn Lanes	Barnhardt Rd to 0.6 mi. S of Barnhardt Rd	Construct turn lanes on the west side of SH 95 for acceleration and deceleration	22	25	\$1,596,066	\$1,340,900	2023		

CATEGORY 4 PROJECTS (STATEWIDE CONNECTIVITY)

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$86,366,510	\$36,950,000	2026		Allocation: \$36,950,000 FY23-26 UTP Fiscal Constraint: \$101,065,650

CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
K30-13a	0909-36-175	Chaparral Rd Phase 1	SH 195 to E Trimmier Rd	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road.	1	1	\$15,282,838	\$12,880,000	2025		Allocation: \$42,563,485 (includes transit) FY23-26 UTP Fiscal Constraint: \$25,980,542
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$17,442,689	\$10,298,198	2023	P, H	
N40-03	0909-36-184	Old Nolanville Rd Bridge	Bridge on Old Nolanville Rd to IH-14	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a SUP (Shared Used Path) next to the roadway from the Bridge to IH-14.	9	5	\$2,289,448	\$1,924,841	2023	—	
D45-01	0909-36-186	W Main St/Luther Curtis Rd	Church Ave to Lee Mays Blvd	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP).	33	7	\$3,506,528	\$2,958,262	2023		
H30-05b	0909-36-171	Warrior's Path Phase 2	FM 2410 (E Knights Rd) to Pontotoc Trace	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, and adding a 6 ft sidewalk on the west side of the road.	36	8	\$5,455,014	\$3,581,020	2023	H	
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMA surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road.	46	9	\$1,171,455	\$1,005,200	2023		
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	1	\$3,853,727	\$3,240,000	2024		
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to IH-35.	2	2	\$3,516,414	\$2,550,480	2026		
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$1,123,503	2023		
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	5	\$769,585	\$647,024	2024		

Item 7:
Resolution 2023-02
TAM

Resolution 2023-02
Transit Asset Management (TAM) Performance Targets

Background

The Fixing America's Surface Transportation (FAST) Act requires the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) to demonstrate a performance-based decision process that ties back to regional performance targets. 23 United States Code (U.S.C) Section 150 and the FAST Act require State DOTs and MPOs to establish performance standards and meet subsequent reporting requirements for the following national performance measures.

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance & Freight Travel Time Reliability (PM3)
- CMAQ (Congestion Mitigation and Air Quality) Improvement Program
- Transit Asset Management (State of Good Repair)
- Transit Agency Safety Plan (PTASP)

Transit Asset Management (State of Good Repair) Rule

The Transit Asset Management Performance Rule, found in 49 CFR 625, establishes performance measures to assess the condition of regional transit networks as defined as State of Good Repair (SOGR) and documented in a transit agency's Transit Asset Management Plan (TAMP).

HCTD evaluates all assets annually using SOGR ratings and their useful life benchmark (ULB) in the TAMP and utilizes the data as part of their overall maintenance strategy and to determine compliance with performance benchmarks.

In March 2018, January 2019, March 2020, May 2021, and March 2022 the KTMPO Policy Board approved support of HCTD's Transit Asset Management Performance Targets.

Schedule:

- January 11, 2023 – TAC discussion regarding TAM Performance Targets for FY 2023
- January 18, 2023 – TPPB discussion regarding TAM Performance Targets for FY 2023
- February 8, 2023 - TAC recommends approval of Resolution 2023-02 supporting TAM Performance Targets for FY 2023
- February 15, 2023 - TPPB approves Resolution 2023-02 supporting TAM Performance Targets for FY 2023

Action Needed: Consider recommending approval of Resolution 2023-02.

Transit Asset Management Plan (TAMP) Annual Report 2023

The table below shows a summary of HCTD's assets regarding number of assets per category, average age of assets in category, and the average State of Good Repair (SOGR) rating for each category. Further information can be found in the Transit Asset Management Plan and in the State of Good Repair reports for each asset. All vehicles, amenities, and assets are owned by HCTD.

<i>Type</i>	<i># of Assets</i>	<i>Avg. Age</i>	<i>Avg. SOGR Rating</i>
Admin Support Vehicles	0		
Urban Support Vehicles	15	13	1.6
Temple FRS Buses	6	11	3.4
Temple STS Cutaway	24	11	2.0
Temple STS Vans	0		
Killeen FRS Buses	15	8	3.1
Killeen STS Cutaway	19	6	3.6
Killeen STS Vans	5	13	1.6
Rural Support	2	16	2.7
Rural DR Cutaway	29	8	3.3
Rural DR Vans	19	10	3.0
Shelters	177	13	3.5
Maintenance Equipment	44	9	2.6
Buildings	6	10	4.8
Total Support Vehicles	17	14	2.2
Total FR Buses	21	9	3
Total STS &DR Cutaways	72	8	3.0
Total STS &DR Vans	24	11	2.7
Total	361	11	3.2

The table below displays how many assets are at the end of their lifecycles. Further information can be found in the Transit Asset Management Plan and in the State of Good Repair report for each asset. All vehicles, amenities, and assets are owned by HCTD. A detailed inventory is provided in the full TAMP.

				Percentage of Assets that have exceeded their ULB	
Asset Category		Total # of Assets	# of Assets that exceed their ULB		
Urban Vehicle Type	Admin Support Vehicles	0	0		
	Urban Support Vehicles	15	14	93.3%	
	Temple FRS Buses	6	3	50.0%	
	Temple STS Cutaway	24	21	87.5%	
	Temple STS Vans	0	0		
	Killeen FRS Buses	15	7	46.7%	
	Killeen STS Cutaway	19	11	57.9%	
	Killeen STS Vans	5	5	100.0%	
	Urban Fleet	84	61	72.6%	
Rural Vehicle	Rural Support	2	2	100.0%	
	Rural DR Cutaway	29	24	82.8%	
	Rural DR Vans	19	14	73.7%	
	Rural Fleet	50	40	80.0%	
Total Rolling Stock		134	101	75.4%	=< 30%
Total Maintenance Equipment		44	24	54.5%	=< 30%
Total Buildings		6	0	0.0%	=< 30%

Categorical
Target

Transit Asset Management Plan Inventory Instructions

This report is to be completed by HCTD's maintenance department and lists information on the SOGR (State of Good Repair) reports for each piece of equipment required for The HOP's operations. Utilizing this report, the status of all equipment can be evaluated and a five-year plan can be generated for repair and replacement. All assets are to be entered into the report with each tab corresponding to the following categories:

Fleet	Vehicles (buses and support vehicles)
Amenities	Passenger amenities (shelters)
Equipment	Equipment for operations (forklift, bus wash, fuel tanks)
Buildings	HCTD Buildings (each building at the Belton site, San Saba office)

The life cycle years and life cycle mileage are determined by the specifications set forth by the asset's manufacturer. The manufacture year is the year in which the asset was manufactured and placed into operation. The current mileage is the mileage of the asset as of the date the SOGR was completed where applicable. The 'SOGR' column is for entering the score (1-5) as determined by the SOGR report. The replacement due year is determined by adding the life cycle to the manufacture year. The replacement due mileage is determined by subtracting the current mileage from the life cycle mileage. The description is for small descriptors of the asset (designated division, etc.) The Priority Rating is a scale from one to three rating the priority of the asset in terms of priority of item replacement. The priority ratings are as follows:

Priority rating

- 1 *High priority - exceeded life; SOGR 0.1 - 1.67*
- 2 *Mid priority - exceeded life, SOGR 1.68 - 3.34*
- 3 *Low priority - exceeded life, SOGR 3.35 - 5.00*

The action level is an evaluation of the recommended action of an asset based on the following levels:

Action level

- 1 *Must replace*
- 2 *Evaluate - determine whether to repair or replace*
- 3 *Evaluate & make repairs*

After completion of this report, each page will need to be printed and signed at the bottom of the page by the Fleet Manager/Shop Supervisor. Afterward, this report will need to be turned in to the Urban Director.



RESOLUTION NO. 2023-02

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION ANNUAL ADOPTION OF TARGETS FOR FEDERAL TRANSIT ADMINISTRATION TRANSIT ASSET MANAGEMENT PERFORMANCE MEASURES ESTABLISHED BY HILL COUNTRY TRANSIT DISTRICT.

WHEREAS; Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area; and

WHEREAS; HCTD established State of Good Repair performance targets and objectives for both their urban and rural systems in their Transit Asset Management Plan (TAMP) as required under the Transit Asset Management (TAM) Final Rule by the Federal Transit Administration (FTA); and

WHEREAS; the TAMP supports the basic objective of ensuring all equipment is in a State of Good Repair (SOGR) and is utilized as a tool to guide HCTD asset maintenance decisions; and

WHEREAS; and all HCTD assets including, fleet vehicles, maintenance equipment, and facilities are evaluated using SOGR Ratings; and

WHEREAS; the performance target is to have less than 30% of the assets within each group exceed their useful life benchmark (ULB); and

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization (KTMPO) Transportation Planning Policy Board agrees to adopt HCTD's State of Good Repair urban and rural performance targets identified in the TAMP as the MPO performance targets for the region for 2023; and

WHEREAS; the KTMPO Policy Board authorizes future revisions of HCTD's TAMP to be administratively approved by KTMPO and presented to the Technical Advisory Committee and Policy Board; and

BE IT FURTHER RESOLVED that the KTMPO Policy Board will plan and program projects that contribute to the accomplishment of said targets.

PASSED AND ADOPTED on this 15th day of February 2023, at a regular meeting of the KTMPO Policy Board, which was held in compliance with the Open Meetings Act, Texas Government Code, 551.001, *et seq.*, and at which meeting a quorum was present and voting.

ATTEST:

Judge Roger Miller, KTMPO TPPB Chair

Uryan Nelson, KTMPO Director

Item 8:
Resolution 2023-03
PTASP

Resolution 2023-03
Public Transportation Agency Safety Plan (PTASP) Performance Targets

Background

The Fixing America's Surface Transportation (FAST) Act requires the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) to demonstrate a performance-based decision process that ties back to regional performance targets. 23 United States Code (U.S.C) Section 150 and the FAST Act require State DOTs and MPOs to establish performance standards and meet subsequent reporting requirements for the following national performance measures.

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance & Freight Travel Time Reliability (PM3)
- CMAQ (Congestion Mitigation and Air Quality) Improvement Program
- Transit Asset Management (State of Good Repair)
- Transit Agency Safety Plan (PTASP)

Public Transportation Agency Safety Plan Rule

The Transit Safety Performance Rule, found in 49 CFR 673, establishes performance measures to assess the safety management systems of regional transit networks documented in a transit agency's Public Transit Agency Safety Plan (PTASP). These performance targets measure the safety management activities an agency undertakes and evaluate how well agency's safety management systems are performing.

KTMPO initially adopted Hill Country Transit District (HCTD) Safety Performance Targets and objectives for the transit system as the MPO performance targets for the region on December 16, 2020 as required under Federal Transit Administration's (FTA) Public Transit Agency Safety Plan (PTASP) Final Rule.

In March 2021 and April 2022 the KTMPO Policy Board approved support of HCTD's Public Transit Agency Safety Plan Performance Targets.

Schedule:

- January 11, 2023 – TAC discussion regarding PTASP Performance Targets for FY 2023
- January 18, 2023 – TPPB discussion regarding PTASP Performance Targets for FY 2023
- February 8, 2023 - TAC recommends approval of Resolution 2023-03 supporting PTASP Performance Targets for FY 2023
- February 15, 2023 - TPPB approves Resolution 2023-03 supporting PTASP Performance Targets for FY 2023

Action Needed: Consider recommending approval of Resolution 2023-03.

Fixed Route (Bus) Safety Performance Targets

Mode	Baseline	Target
Fatalities	0	0
Rate of Fatalities*	0	0
Injuries	1	0
Rate of Injuries	0.00016%	0.0000%
Safety Events	2	1
Rate of Safety Events	0.00038%	0.00017%
Mean Distance Between Major Mechanical Failure	9,383 VRM	10,321 VRM

Demand Response Safety Performance Targets

Mode	Baseline	Target
Fatalities	0	0
Rate of Fatalities*	0	0
Injuries	3	2
Rate of Injuries	0.00018%	0.00012%
Safety Events	5	3
Rate of Safety Events	0.00029%	0.00018%
Mean Distance Between Major Mechanical Failure	17,584 VRM	19,342 VRM



RESOLUTION NO. 2023-03

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION ANNUAL ADOPTION OF HILL COUNTRY TRANSIT DISTRICT'S PUBLIC TRANSPORTATION AGENCY SAFETY PLAN AND PERFORMANCE TARGETS.

WHEREAS; Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area; and

WHEREAS; HCTD established Public Transportation Agency Safety Plan (PTASP) performance targets and objectives for both their fixed route and demand response modes in their PTASP as required under the Public Transportation Agency Safety Plan (PTASP) Final Rule by the Federal Transit Administration (FTA); and

WHEREAS; the PTASP supports the basic objective of setting safety performance targets based on safety performance measures established under the National Safety Plan (NSP); and

WHEREAS; the safety performance measures outlined in the NSP are based on data submitted to the National Transit Database (NTD); and

WHEREAS; the Hill Country Transit District has set the following 7 performance measure targets for 2 modes [fixed route (FR) and demand response (DR)] based on total numbers reported and rate per Vehicle Revenue Mile (VRM):

1. Fatalities; 0 (FR), 0 (DR)
2. Rate of Fatalities; 0 (FR), 0 (DR)
3. Injuries; 0 (FR), 2 (DR)
4. Rate of Injuries; 0.00000% (FR), 0.00012% (DR)
5. Safety Events; 1 (FR), 3 (DR)
6. Rate of Safety Events; 0.00017% (FR), 0.00018% (DR)
7. Mean Distance Between Major Mechanical Failure; 10,321 VRM (FR), 19,342 VRM (DR)

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization (KTMP) Transportation Planning Policy Board agrees to support and adopt the Hill Country Transit District PTASP and associated performance targets as the MPO performance targets for the region and reflect these targets in the Transportation Improvement Program and Metropolitan Transportation Plan; and

WHEREAS; the KTMP Policy Board authorizes future revisions of HCTD's PTASP to be administratively approved by KTMP and presented to the Technical Advisory Committee and Policy Board; and

BE IT FURTHER RESOLVED that the KTMP Policy Board will plan and program projects that contribute to the accomplishment of said targets.



PASSED AND ADOPTED on this 15th day of February 2023, at a regular meeting of the KTMPO Policy Board meeting which was held in compliance with the Open Meetings Act, Texas Government Code, 551.001, *et seq.*, and at which meeting a quorum was present and voting.

ATTEST:

Judge Roger Miller, KTMPO TPPB Chair

Uryan Nelson, KTMPO Director

Item 9:
Draft RFP for 2023
CMP Update

Draft RFP for 2023 Congestion Management Process (CMP) Update

Background

In addition to regular planning activities, KTMPO from time to time solicits assistance from consultants on special studies, updates to existing KTMPO plans, and other projects as needed. These activities support staff efforts to deliver and implement the strategic goals and initiatives of the MPO.

2023 CMP Update

In their Final Report on KTMPO's 2022 Federal Certification Review (FCR) the Federal Highway Association (FHWA) noted one corrective action for the MPO to address, regarding a necessary update to the CMP to bring it in compliance with the latest requirements.

KTMPO's CMP was first developed in 2013 and last fully updated in 2016. Since then KTMPO has conducted updates in 2018 and 2020 to Appendix C of the CMP which includes a prioritized list of the most congested road segments in the region. KTMPO staff had already been planning to conduct a full update of the CMP in 2023 and FHWA's report confirmed that immediate action is necessary.

Procurement

KTMPO uses the Request for Proposals (RFP) method for competitive procurement of special studies, plan updates, and other strategic activities. A copy of the draft RFP for the 2023 CMP Update has been provided for review. Staff welcomes TAC member input to ensure that this solicitation accurately delivers the intended goal.

Action Needed: No action needed; for discussion only.

Killeen Temple Metropolitan Transportation Organization
2180 N Main St. Belton, TX 76513



REQUEST FOR PROPOSALS:

2023 Congestion Management Process (CMP) Update

RFP RELEASE: February 21, 2023

DUE DATE: March 15, 2023

RFP OPENING: March 15, 2023 @ 3PM CT

Uryan Nelson, Director

TABLE OF CONTENTS

I.	GENERAL INFORMATION.....	3
	Introduction	3
	Purpose	3
	Cost of Services.....	3
II.	SCOPE OF WORK.....	3
	Requirements.....	3
	Deliverables.....	3
III.	STATEMENT OF QUALIFICATIONS	4
IV.	EVALUATION CRITERIA	4
V.	SUBMISSION TIMELINE.....	5
VI.	SUBMISSION INFORMATION.....	5
	Submission Instructions.....	5
	Bid Retrieval.....	5
	Proposer Communication	6
VII.	RFP OPENING.....	6
VIII.	PROPOSAL INSTRUCTIONS AND REQUIRED FORMS	6
IX.	PROPOSAL EVALUATION AND AWARD.....	6
	Proposal Evaluation.....	7
	Award Terms	7
	Award Notification	7
X.	GENERAL PROVISIONS.....	7
XI.	ESSENTIAL CLAUSES AND CERTIFICATIONS	9
XII.	SIGNATURE PAGE	11

ATTACHMENTS

ATTACHMENT A: CONFLICT of INTEREST (CIQ).....	12
--	-----------

PART I. GENERAL INFORMATION

Introduction

About Killeen Temple Metropolitan Planning Organization

The Killeen Temple Metropolitan Planning Organization (KTMPPO) was organized under federal law for the purpose of establishing and coordinating a regional transportation planning process for the greater area around Killeen and Temple, Texas. KTMPO's planning area covers all of Bell County and small portions of Coryell and Lampasas Counties including the 14 cities located in that area. KTMPO's mission is to create a comprehensive, cooperative, and continuing transportation planning process within the region.

Purpose

The Killeen Temple Metropolitan Planning Organization (KTMPPO) is seeking proposals to update the Congestion Management Plan (CMP). KTMPO reserves the right to negotiate with any or all of the respondents for all or part of the following scope of work.

Cost of Services

Proposers are to submit pricing for expenditures to be incurred by KTMPO for the performance of said services submitted in their proposals and be in keeping with fair market value.

PART II. SCOPE OF WORK

Requirements

The contract or contracts will include services to KTMPO for the following activities:

- Update the KTMPO Congestion Management Plan (CMP) - [Link to Current Plan](#)

In your proposal, outline the approach to updating the CMP and provide similar project experience examples. Please include details on what metrics you will use to identify congested roadways and how you will take into account the impact of previously completed added capacity projects. You may use the questions below to guide the development of your approach.

1. What improvements would you recommend to KTMPO's current CMP?
2. What current best practices can KTMPO incorporate into the CMP?
3. How can KTMPO's CMP become a more workable, living plan?
4. What additional insight can you provide regarding innovative congestion management practices for medium sized MPOs?
5. Is it beneficial for KTMPO's CMP to address rural congestion? If so, how can that be accomplished?

Deliverables

- Updated KTMPO Congestion Management Process (CMP).
- Reprioritized list of KTMPO most congested road segments in 2023.
- Recommended actions to continue reducing congestion in the KTMPO region.
- Regular project updates.

PART III. STATEMENT OF QUALIFICATIONS

KTMPO is seeking to contract with a competent firm that has had experience working in the areas described in the scope of work, especially such experience as related to metropolitan transportation organizations, working with multiple urban areas, and projects located in Texas. Please provide within your proposal a list of past client regions, names, and contact information of references, and resumes of the implementation team. Please also provide a copy of your current certificate of insurance for professional liability.

PART IV. EVALUATION CRITERIA

The proposals received will be evaluated and ranked according to the following criteria:

- 1. Experience (40%)**
 - a. Qualifications of Firm and Key Staff – 20%
 - b. Provision of Necessary Skills and Disciplines – 10%
 - c. Understanding of KTMPO Region and Local Issues – 10%
- 2. Work Performance (40%)**
 - a. Proposed Approach to Scope of Services – 30%
 - b. References – 10%
- 3. Costs for Service (20%)**
 - Based upon lowest total offer or best value offer.

<u>Criteria</u>	<u>Maximum Points</u>
Experience	40
Work Performance	40
Cost for Service	20
Total	100

PART V. SUBMISSION TIMELINE

RFP Advertisement/Release

Deadline for Questions

RFP eSubmittal Due Date/Time

RFP Opening

Award Notification

Tuesday, February 21, 2023

Tuesday, March 7, 2023

Wednesday, March 15, 2023 (12:00 PM CT)

Wednesday, March 15, 2023 (3:00 PM CT)

Friday, March 17, 2023

Pre-Bid Conference: None

PART VI. SUBMISSION INFORMATION

The Killeen Temple Metropolitan Planning Organization (KTMPPO) will be utilizing an electronic sealed bid process for this RFP. KTMPPO staff will not have access to this email account until after the submission deadline. Proposers will receive an automated reply notifying them that their submittal was received.

Submittal Instructions:

- Please submit one (1) copy of your Proposal to PRSProcurements@ctcog.org by Wednesday, March 15, 2023 at 12PM CST.
- The Proposal should be included in the email as an attachment in PDF or Word format.
- In the Email Subject Line put **“2023 Congestion Management Process (CMP) Update”**
- Include your Company Name and the Due Date and Time in the body of your email

KTMPPO requests that submitted proposals are limited to twenty-five (25) pages. See *Part VIII. Proposal Instructions and Required Forms, p.6*, of this RFP document for additional information

Note: KTMPPO will reject bids that are received after the RFP deadline date and bids that are submitted via mail or facsimile. For technical issues, please email James McGill (james.mcgill@ctcog.org).

Submittal Terms

1. Submission of a proposal will constitute acknowledgement and acceptance of all terms and conditions contained within this RFP.
2. It is the Proposer's sole responsibility to prepare and submit the RFP to KTMPPO with all required information included on or before the submittal deadline.
3. KTMPPO will not bear liability for any costs incurred in the preparation of proposals or any responsibility for proposals lost in the mail in response to this RFP.

RFP Retrieval

The RFP document, RFP updates, and additional RFP information or amendments will be posted on the KTMPPO website and may be retrieved by clicking on '2023 Congestion Management Process (CMP) Update' at <https://ktmpo.org/about/procurement/>. If you are having trouble obtaining this RFP, please request a copy via email from James McGill (james.mcgill@ctcog.org).

Proposer Communication

As referenced in *Part V. Submission Timeline, p.5*, proposer questions are due by Tuesday, March 7, 2023. Proposer questions, requests, and/or inquiries for additional information regarding this RFP must be emailed to James McGill (james.mcgill@ctcog.org). Verbal communications for clarification from KTMPO staff are not allowed and will not be addressed.

Responses to questions received will be posted online at <https://ktmpo.org/about/procurement/> by 5:00 PM (CT), Thursday, March 9, 2023.

Please Note: Proposers who email questions will not receive a personal response to their question(s) but must retrieve question responses online which is to the benefit of all Proposers. It is the responsibility of the proposer to review the KTMPO website periodically for RFP responses to questions, RFP amendments or updates.

PART VII. RFP OPENING

Proposal submissions will be received via email to PRSProcurements@ctcog.org until the deadline date and time stated under *Part V. Submission Timeline, p.5*, of this RFP document. The submitted emails will be opened at the stated date/time at the KTMPO offices. RFPs will not be available for review after and KTMPO staff will not answer any questions at that time. The RFP Opening will be streamed virtually and also open to the public as required by the Texas Open Meetings Act. Information for accessing the virtual stream will be posted online at <https://ktmpo.org/about/procurement/> in advance of the event.

PART VIII. PROPOSAL INSTRUCTIONS AND REQUIRED FORMS

The following documents and forms must be included with the submitted RFP. These documents will not count toward the 25 page limit stated under *Part VI. Submission Information, p.5*, of this RFP document.

1. RFP cover page with company name, address, phone number, and email address of the contact person who shall be available to discuss submitted bids for service.
2. Completed copies of:
 - a. Signature Page – Part XII
 - b. Conflict of Interest (CIQ) – Attachment A
 - c. All pages requiring signatures, initials, and checkmarks
3. References from the last three similar projects completed.

PART IX. PROPOSAL EVALUATION AND AWARD

Proposal Evaluation

Proposals will be evaluated using the evaluation criteria listed under *Part IV. Evaluation Criteria, p.3*, to rank which proposers are most likely to meet or exceed the RFP requirements. KTMPO also reserves the right to contact any source regarding vendor reputation, product/service quality, work history, and past performance or any other factor to best evaluate the proposal that meets KTMPO's needs.

Award Terms

- KTMPO reserves the right to request additional information or clarifications from Proposers or to allow corrections of non-material errors or omissions at KTMPO's sole discretion.
- KTMPO reserves the right, should contract negotiations fail, to begin negotiations with the next, highest ranked Proposer; and shall continue in like manner until successful negotiations has been reached to the best benefit of KTMPO with the lowest bidder deemed the most reliable and qualified.

Award Notification

- It is expected a decision on selecting the successful Proposer will be made on March 17, 2023 (date subject to change).
- Upon award to the successful Proposer(s), notification will be sent to all Proposers who responded to this RFP.

PART X. GENERAL PROVISIONS

- A. KTMPO reserves the right for any contract or service agreement resulting from this RFP to be contingent upon the continued availability of funding.
- B. KTMPO reserves the right to select more than one Proposer if deemed to best benefit KTMPO.
- C. KTMPO reserves the right if deemed in the best interests of KTMPO to accept or reject any bid submission received and vary or waive any provisions set forth in the RFP document, as well as cancel or resolicit the RFP at any time during the RFP process.
- D. This RFP does not commit or obligate KTMPO to allow any costs incurred in the preparation of a response or in advance of the execution of a contract.
- E. KTMPO reserves the right to have final say in the final terms of any potential service agreement or contract as a result of this RFP, to include but not limited to, any essential clauses or certifications in this RFP. The bid submission must have original signatures of the person having the authority to bind their organization to a contract or it may be rejected for non-compliance.
- F. KTMPO reserves the right to claim ownership of any bid submitted in response to this RFP to be the property of KTMPO, and is not obligated to return bid submissions, binders or exhibits to Proposers.
- G. Proposers should not include proprietary information or trad secrets. Information submitted may be subject to disclosure under the Texas Open Records Act, and it will be the responsibility of the Proposer to seek an exemption from disclosure and file any necessary documents with the Attorney General.

H. Interpretation of Specifications

The specifications and/or product references contained herein are intended to be descriptive rather than restrictive. KTMPO is soliciting proposals to provide a complete service package which meets its overall requirements. Specific services and collection references may be included in this RFP for guidance, but they are not intended to preclude proposers from recommending alternative solutions offering comparable or better performance or value. Results of informal meetings or discussions between a potential Proposer and a KTMPO official or employee may not be used as a basis of deviations from the requirements contained in this RFP.

I. Resolution of Protested Solicitations and Awards

Any Proposer who is aggrieved in connection with a purchase transaction may file a grievance. The grievance may be filed at any phase of the procurement and up to five (5) business days after KTMPO releases the final award notice. Grievances filed more than five (5) business days after the final award notice has been released will not be deemed timely and will not be considered. In order for a Proposer to enter the grievance process, a written complaint must be sent to the Director of Administration of CTCOG at P.O. Box 729, Belton, Texas 76513 by certified mail. The written complaint must also include the following:

1. Name, mailing address, and business phone number of the complainant.
2. Appropriate identification of the procurement being questioned.
3. A precise statement of the reasons for the protest.
4. Supporting exhibits, evidence, or documents to substantiate any claims.

The grievance must be based on an alleged violation of CTCOG's Procurement Procedures, a violation of State or Federal Law (if applicable), or a violation of applicable grant or contract agreements to which KTMPO is a party. Failure to receive a procurement award from KTMPO in and of itself does not constitute a valid grievance. Upon receipt of grievance, the Director of Administration will initiate the informal resolution process.

The Procurement Administrator or Department Director responsible for the solicitation shall contact the complainant and all interested parties and attempt to resolve the allegations informally within ten (10) business days from the date of complaint. If the allegations are successfully resolved by mutual agreement, documentation will be forwarded to the Director of Administration of the resolution with specifics on each point addressed in the original complaint.

If the procurement Administrator or Department Director is not successful in resolving the allegations, the complaint, along with the comments, will be forwarded to the Director of Administration immediately. The Director of Administration will review all documentation. All interested parties will be given written notice of the date, time, and place of hearing and an opportunity to present evidence. A written decision will be issued within five (5) business days after the hearing along with notice of appeal rights.

The complainant may appeal the Director of Administration's decision by submitting a written appeal, within five (5) business days, to the Executive Director of CTCOG. The Executive Director, upon receipt of a written notice of appeal, shall contact the complainant and schedule a hearing within ten (10) business days. The Executive Director of CTCOG has the option of appointing a

Hearing Officer to preside over the hearing. If appointed, the Hearing Officer shall conduct a hearing and forward a summary and recommended resolution to the Executive Director.

The decision reached by the Executive Director, or his designee shall be final and conclusive. This decisions will be forwarded to the complainant in writing within thirty (30) business days.

The Proposer may, if it elects to do so, appeal the final and conclusive decision of the Executive Director to a court of competent jurisdiction.

PART XI. ESSENTIAL CLAUSES AND CERTIFICATIONS

The following essential clauses and certification statements must be acknowledged and affirmed by original signature of an authorized official or representative with full signing authority to affirm respondent's standing in regard to: (1) certification for debarment, and furthermore, respondent must also be in full agreement and compliance of general essential clauses. Failure to return any pages requiring authorized signature(s) will cause bid submission or proposal to be null and void.

Funding Out

Funding is contingent upon the continued availability of funds as appropriated by state and/or federal sources. If funds become unavailable through lack of appropriations, legislative or executive budget cuts, amendment of the Appropriations Act, state agency consolidations, or any other disruption of current appropriations, Proposers will not hold liable KTMPO for payment or damages other than payment owed to Proposer for service already provided at the time of said notice.

Conflict of Interest Questionnaire (Attachment A)

Chapter 176 of the Texas Local Government Code requires Proposers and consultants contracting or seeking to contract with KTMPO and/or CTCOG to file a conflict-of-interest questionnaire (CIQ) if they have an employment or other business relationship with a KTMPO and/or CTCOG officer or an officer's close family member. The CIQ must be completed and submitted with the bid/proposal response if an employment or business relationship defined in the law exists. KTMPO and/or CTCOG officers include their Board of Directors and Director/Executive Director, who are listed on the CTCOG and KTMPO websites ([KTMPO Link](#)) ([CTCOG Link](#)).

Abandonment or Default

If the successful Proposer defaults on a contract resulting from this RFP, KTMPO reserves the right to cancel the contract without notice and either re-solicit or re-award the contract to the next best responsive and responsible respondent. The defaulting Proposer will not be considered in the re-solicitation and may not be considered in future solicitations for the same type of work, unless the specifications or scope of work significantly changed. The period of suspension will be determined by the agency based on the seriousness of the default.

Liability for Property Damage

Successful Proposer shall be liable for all damages to KTMPO owned, leased, or occupied property and equipment caused by Proposer and its employees, agents, subcontractors, and suppliers, including delivery or cartage company, in connection with any performance pursuant to a Contract as a result of this RFP. The Proposer shall notify KTMPO Contract Manager in writing of any such damage within one (1) calendar day.

Limitation on Authority; No Other Obligations

Successful Proposer shall have no authority to act for or on behalf of KTMPO except as expressly provided for in a contract or agreement resulting from this RFP; no other authority, power, or use is granted or implied. Successful Proposer may not incur any debts, obligations, expenses, or liabilities of any kind on behalf of KTMPO.

Liability for Taxes

Successful Proposer represents and warrants that it shall pay all taxes or similar amounts from any contract or agreement resulting from this RFP, including, but not limited to, any federal, State, or local income, sales, or excise taxes of successful Proposer or its employees. KTMPO shall not be held liable for any taxes resulting from the Successful Proposer executing the performance of any contract or agreement.

Force Majeure

Neither Proposer nor KTMPO shall be liable to the other for any delay in, or failure of performance, of any requirement included in a contract resulting from this RFP caused by force majeure. The existence of such causes of delay or failure shall extend the period of performance until after the causes of delay or failure have been removed provided the non-performing party exercises all reasonable due diligence to perform. Force majeure is defined as acts of God, war, fires, explosions, hurricanes, floods, failure of transportation, or other causes that are beyond the reasonable control of either party and that by exercise of due foresight such party could not reasonably have been expected to avoid, and which, by the exercise of all reasonable due diligence, such party is unable to overcome. Each party must inform the other in writing, with proof of receipt, within three (3) business days of the existence of such force majeure, or otherwise waive this right as a defense.

Debarment, Suspension, and Other Responsibility Matters

Successful Proposer will be required to comply with and submit a certification statement in accordance with the laws imposed by Federal Executive Order 12549, "Debarment and Suspension" (3 CFR 1986 Comp., p. 189), Executive Order 12689.

The undersigned (p. 11), certifies that neither it nor its principals:

- (1) Are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or Agency.
- (2) Have not within a three-year period preceding this grant award been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or Local) transaction or grant award under a public transaction, violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (3) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity with commission of any of the offenses enumerated in Paragraph (2) of this certification; and,
- (4) Have not within a three-year period preceding this grant award had one or more public transactions terminated for cause or default.

PART XII. SIGNATURE PAGE

Acknowledgement of Essential Clauses and Certifications – The Essential Clauses and Certifications are a material representation of fact upon which reliance is placed when entering into any contract or agreement resulting from this RFP. The return of these required documents signed with original signatures by an authorized representative of Proposer are prerequisites for finalizing the award and must be returned with the proposal. Failure to do so may deem a proposal null and void, at the sole discretion of KTMPO and programs served.

Where the undersigned Proposer is unable to certify to any of the statements above, a valid and just explanation must be attached, or proposal will be rejected.

Affirmation of KTMPO Essential Clauses and Certifications - The undersigned certifies the indicated statements and essential clauses are true and correct and further understands that making a false statement and/or proclamation of compliance is a material breach of any subsequent award or service agreement and is grounds for award cancellation.

PROPOSER SIGNATURE

The undersigned hereby certifies and warrants that he/she has been fully authorized to execute this proposal on behalf of their firm and to legally bind the firm to all the terms, performances, and provisions as herein set forth.

Signature

Date

Typed Name and Title of Authorized Representative

ATTACHMENT A

CONFLICT OF INTEREST QUESTIONNAIRE For vendor or other person doing business with local governmental entity		FORM CIQ
<p>This questionnaire reflects changes made to the law by H.B. 1491, 80th Leg., Regular Session.</p> <p>This questionnaire is being filed in accordance with Chapter 176, Local Government Code by a person who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the person meets requirements under Section 176.006(a).</p> <p>By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code.</p> <p>A person commits an offense if the person knowingly violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.</p>	OFFICE USE ONLY <div style="border: 1px solid black; height: 100px; margin-top: 5px;"></div>	
<div style="border: 1px solid black; padding: 2px;"> 1 Name of person who has a business relationship with local governmental entity. </div> <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div> <p style="color: red; font-weight: bold; margin-top: 5px;">NOTE: Write "N/A" if no CIQ relationship applies and sign below as verification</p>		
<div style="border: 1px solid black; padding: 2px;"> <div style="display: flex; align-items: center;"> <div style="border: 1px solid black; width: 20px; height: 20px; margin-right: 5px;"></div> <div> 2 Check this box if you are filing an update to a previously filed questionnaire. (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date the originally filed questionnaire becomes incomplete or inaccurate.) </div> </div> </div>		
<div style="border: 1px solid black; padding: 2px;"> 3 Name of local government officer with whom filer has employment or business relationship. </div> <div style="border: 1px solid black; height: 400px; margin-top: 10px; position: relative;"> <div style="position: absolute; top: 10px; left: 50%; transform: translateX(-50%);">Name of Officer</div> <p style="margin-top: 20px;">This section (item 3 including subparts A, B, C & D) must be completed for each officer with whom the filer has an employment or other business relationship as defined by Section 176.001(1-a), Local Government Code. Attach additional pages to this Form CIQ as necessary.</p> <p>A. Is the local government officer named in this section receiving or likely to receive taxable income, other than investment income, from the filer of the questionnaire?</p> <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <p>B. Is the filer of the questionnaire receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer named in this section AND the taxable income is not received from the local governmental entity?</p> <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <p>C. Is the filer of this questionnaire employed by a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership of 10 percent or more?</p> <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <p>D. Describe each employment or business relationship with the local government officer named in this section.</p> </div>		

Revised 06/03/2016

Adopted 06/29/2007

Item 10:

**TxDOT Update on
Construction**

TxDOT Update on Major Construction & Project Development in the KTMPO Area

KTMPO staff have been working with our local TxDOT partners to provide regular project planning & construction updates to the TAC and Policy Board. Staff plans for these updates to occur periodically throughout the year.

Today, Stephen Kasberg TxDOT Bell County Area Engineer, will provide a brief presentation to the Committee on the following items.

- Update on current major construction projects in the KTMPO Area

Action Needed: No action needed; for discussion only.

Item 11:
Public Comment Received

Public Input Received

KTMPO has been collecting public comments received online, via emails, public hearings, meetings, social media accounts, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in meeting packet.

Action Needed: No action needed; for discussion only.

KTMP Public Comments

FY23

Date	Name	Means of Public Comment	Public Comment	Date Comment First Presented to TAC/TPPB	Public Comment Topic	Jurisdiction
10/3/2022	Thomas Dyer	Email	Happy Monday, I wonder if any of you have been to observe the abysmal laceration you have wrought on our community. We spent a lot of time and effort to gain capacity on our thoroughfare. Now we are being told that we needed this alteration, that we really did want this scar across our city. We, the citizens, voted against projects like this more than once. But we really didn't know what is best for ourselves, it would seem. So since we wouldn't vote to float the note, y'all went around the citizens and got the money from the state. In the meantime we have added more houses, and folks to fill them, and somehow we are to believe that removing two lanes is going to make traffic better. So reducing capacity is increasing capacity? Wait, what? And a bike lane for all the non-existent bikers, and a center median to make turning punitive. Thank you for inflicting this abomination on us, I feel better just knowing you know what is best for us. Maybe you could stop by and talk to the business owners who are being negatively impacted by your (anti) Business 190.	11/2/2022	Roadway	Copperas Cove
11/25/2022	Glenn Morton	Facebook Comment	I have never seen a hop bus with more than a couple passengers ... the ktmpo needs to look at eliminating unprofitable routes.	12/7/2022	Public Transportation	KTMP
1/10/2023	Alison Teal	Facebook Comment	are there any plans for future meetings that will be held during non-workday hours?	1/18/2023	Meeting Dates	KTMP
1/10/2023	Shannon Brown Bachtel	Facebook Comment		1/18/2023	Eminent Domain	City, County, State
1/11/2023	Ashley Isbell	Phone Call	There is a speeding issue along Blackberry Rd and it is a significant safety concern for the area. There are quite a few residential homes in the area and it is a golfcart community as well. People use Blackberry as a cut through from E Amity to get to FM 2268 and IH-35 and they don't heed the speed limit which is a problem.	1/18/2023	Roadway Speeding	Bell County

1/17/2023	Chris DeGraaff	Facebook Comment	<p>Re: PTN re: 5310</p> <p>Dear Transportation Proggect,</p> <p>My name is Chris DeGraaff and I have been a citizen of Temple, TX for over 42 years. I have been visually impaired for more then 35+ years of my life, and have been privy to some great accomplishments as well as severe shortcomings of the federal, state, and local levels regarding accessibility and transportation needs for our city's struggling citizens. I was enrolled in the first ever "Temple Transit" program back in the 80's and 90's, followed by the introduction and enrollment of the HOP paratransit system in the late 90's – early 2000's. I was at the grand opening of Temple's first public fixed route bus line in the early 2000's as well.</p> <p>Up until about 2015-2016, Temple, Texas was really an extremely accessible (transportation wise) city which provided great services for all disabled and elderly citizen throughout it's city limits and expanding beyond to area towns like Belton and even Killeen. It was such an impressive asset to the city that it became even a recruiting benefit for incoming citizens who were wanting to find a town/city with good, reliable transportation, in conjunction with readily available heath care services, that brought MANY people from around the state and country, to our humble town/city to live/reside because of our formidable transportation services.</p> <p>All that changed in 2016, when HOP decided to "re-define" it's scope of acceptable help, and began to limit it's services to ONLY people who lived within a 3/4th mile of any fixed route bus stop. A fixed bus stop that had, over the years, been reduced, diminished, and restricted to almost nothing in overall coverage of the city services. This inevitably pushed out about 75% of it's former clients and users to find other ways to get transportation needs met.</p> <p>I was a large advocate about this change at the time, and appeared on the news, radio, and tv about the concerns addressing all the people who will be left "out" without any help.</p> <p>I was able to reach out with HOCTIL advocacy group for disabled citizens, and worked with the City of Temple to try a pilot program aimed at giving UBER gift card/vouchers for disabled people outside of the 3/4ths mile at least a chance to get to a grocery store, pharmacy, doctor's appoints, or other vitally needed means of transportation concerns each month.</p> <p>This program only lasted about 6-9 months before funding went out.</p> <p>I have pitched a few ideas to help people in our city, primarily with expanding out our public fixed route busing services as much as possible to include many of the new additions added just over the past 6-7+ years alone. Creating more fixed bus stops would offer more opportunity to access businesses, work opportunities, and community events happening throughout the city's limits. Plus, the HOP would then be required to service more people who fall under the scope of the 3/4ths mile service range more.</p> <p>Here are a few places I suggested adding to the fixed bus routes:</p> <ol style="list-style-type: none"> 1. West Adams (New Walmart Area, Spare Time Bowling, First Baptist Church Temple) 2. North Industrial Temple (Bucee's Gas Station, Frank Mayborn Center (Where many city events takes place), Distribution Centers, etc.) 3. South I-35 Temple (Midway Drive area, Cinemark Area, Target Area, 57th Street Area) 4. East Temple (Wilson Rec Center (where many city events take place), Public Housing Areas, etc.) <p>By simply including each of these 4 zones around the city, you would be including an area covering most City Housing Zones for those most in need of transportation, residential neighborhoods scoping each of the 4 main corners of the city's primary living community. As well as all major local government venues for community events to be a part of to participate in those events.</p> <p>I urge you to consider these suggestions, and I pray that someone will be able to improve our current crumbling transportation system from the dilapidated condition it's currently transformed into, back into a thriving, positive outlook it once held to not only our eyes, but our neighbor's eyes as well.</p> <p>Thank you, Chris DeGraaff Temple TX</p>	1/18/2023	FTA 5310 Survey	Hill Country Transit District
-----------	----------------	------------------	---	-----------	-----------------	-------------------------------

1/18/2023	Charles Johnson	KTMO Mailbox	My name is Charles Robert Johnson III the hop use to run on weekends now it doesn't what about people who work ? Austin Texas from Monday to Sunday the bus runs \$2 for all day riding, \$5 for 7 days and \$20 for 30 days and most people get off work at 5. All I'm saying is this can be improved just on a fundamental level	2/1/2023	HOP Schedule	Hill Country Transit District
1/19/2023	Greg McAulay	Facebook Post	"Good clear information on dates and time. Now. What is a "TIP" and a "MTP"."	2/1/2023	General	KTMO

KTMPO Meeting Attendance

KTMPO TPPB Meeting Attendance																							
		11/14/2021		12/14/2021		1/18/2022		2/15/2022		3/15/2022		4/19/2022		5/17/2022		6/21/2023		7/19/2022		8/16/2022		9/20/2022	
Entity	Name	Member	Alternate	Member	Alternate	Member	Alternate	Member	Alternate	Member	Alternate	Member	Alternate	Member	Alternate			Member	Alternate	Member	Alternate	Member	Alternate
Belton	Councilmember David Leigh		✓	✓		✓																	
Copperas Cove	Mayor Dan Yancey	-	-		✓		✓																
Harker Heights	Mayor Spencer H. Smith		✓	✓		✓																	
Killeen	Councilmember Riakos Adams		✓	✓		✓																	
Killeen	Councilmember Ramon Alvarez	-	-	✓		✓																	
Killeen	Councilmember Michael Boyd		✓	✓			✓																
Temple	Mayor Tim Davis		✓	✓		✓																	
Temple	Councilmember Susan Long	✓		✓		✓																	
Bell County	Judge David Blackburn	-	-	-	-		✓																
Bell County #2	Anthony Woolstrum	✓		-	-	✓																	
Coryell County	Judge Roger Miller	-	-	✓		✓																	
Lampasas County	Bobby Carroll	-	-	-	-	-	-																
TxDOT Waco District	Stan Swiatek		✓	-	-		✓																
TxDOT Brownwood District	Greg Cedillo	-	-	-	-	✓																	
HCTD	Darrell Burtner		✓	✓		✓																	

KTMPO TAC Meeting Attendance																							
		11/2/2022		12/7/2022		1/11/2023		2/1/2023		3/1/2023		4/5/2023		5/3/2023		6/7/2023		7/12/2023		8/2/2023		9/6/2023	
Entity	Name	Member	Alternate	Member	Alternate	Member	Alternate	Member	Alternate	Member	Alternate	Member	Alternate	Member	Alternate	Member	Alternate	Member	Alternate	Member	Alternate	Member	Alternate
Belton	Bob Van Til	✓		✓		✓																	
Bell County	Bryan Neaves	✓		✓		✓																	
Copperas Cove	Bobby Lewis	✓		-	-	✓																	
Coryell County	Judge Roger Miller	✓		✓		✓																	
Harker Heights	Kristina Ramirez	✓			✓		✓																
HCTD	Darrell Burtner	-	-	✓		✓																	
Killeen	Kent Cagle		✓		✓		✓																
Lampasas County	Bobby Carroll	-	-	-	-	-	-																
Temple	Jason Deckman	✓		✓		✓																	
TxDOT Waco District	Victor Goebel	✓		✓		✓																	
TxDOT Brownwood District	Jason Scantling		✓	✓		✓																	

Grant Opportunities

- **Texas Natural Gas Vehicle Grant Program (TNGVGP):**

Deadline March 31, 2022

Texas Commission on Environmental Quality (TCEQ):

Description: The purpose of this grant program is to provide funds to entities that own or operate heavy- or medium-duty motor vehicles to repower the vehicle with a natural gas engine or replace the vehicle with a natural gas vehicle.

Estimated Funding Available: \$34,000,000

[Click Here](#) for more information.

- **FY 2023 National Infrastructure Investments (RAISE Grant)**

Deadline February 28, 2023

U.S. Department of Transportation (DOT)

Description: The RAISE program enables DOT to use a rigorous merit-based process to select projects with exceptional benefits, explore ways to deliver projects faster and save on construction costs, and make needed investments in our Nation's infrastructure.

FY 2023 RAISE Transportation program are to be awarded on a competitive basis for projects that will have a significant local or regional impact.

Award Ceiling: \$1,500,000,000

Award Floor: \$1,000,000

[Click Here](#) for more information.

- **FY2023 Low-No Emission Vehicle Program**

Deadline: April 13, 2023

Federal Transit Administration (FTA)

Description: provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities.

Estimated Funding Available: \$1,221,350,117

[Click here](#) for more information.

- **Grants for Buses and Bus Facilities Competitive Program**

Deadline: April 13, 2023

Federal Transit Administration (FTA)

Description: The Grants for Buses and Bus Facilities Competitive Program (49 U.S.C. 5339(b)) makes federal resources available to states and direct recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants.

Estimated Funding Available: \$469,445,424

Award Ceiling: \$46,944,542

[Click here](#) for more information.

Websites:

Grants.Gov: <https://www.grants.gov/>

TxDOT: <https://www.txdot.gov/government/funding.html>

USDOT: <https://www.transportation.gov/grants>

FTA: <https://www.transit.dot.gov/funding/grants/grant-programs>

TERP: <https://www.tceq.texas.gov/airquality/terp>

KTMPO Contacts, Acronyms, and Terms

Chair:

Judge Roger Miller

Coryell County
800 E. Main Street, Suite A
Gatesville, TX 76528
Phone: (254) 865-5911, ext. 2222
countyjudge@coryellcounty.org
Alternate:

Vice Chair:

Councilmember Susan Long

City of Temple
2 North Main St., STE 103
Temple, TX 76501
Phone: (254) 774-5700
susan.long@templetx.gov
Alternate: Erin Smith, Brynn Myers,
Jason Deckman, David Olson, Lynn
Barrett, Brian Chandler

Councilmember David Leigh

City of Belton
333 Water Street, Belton, TX 76513
Phone: (254) 933-1000
dkleigh@beltontexas.gov
Alternate: Sam Listi, Bob Van Til

Mayor Dan Yancey

City of Copperas Cove
PO Drawer 1449; 914 S. Main St.,
Ste. C
Copperas Cove, TX 76522
Phone: (254) 547-4221
dyancey@copperascovetx.gov
Alternate: Ryan Haverlah, Bobby
Lewis

Mayor Spencer H. Smith

City of Harker Heights
305 Miller's Crossing, Harker Heights,
TX 76548
Phone: (254) 953-5600
shsmith@harkerheights.gov
Alternate: David Mitchell, Kristina
Ramirez

Councilmember Riakos Adams

City of Killeen
101 N. College Street
Killeen, Texas 76540
Phone: (254) 290-5330
radams@killeentexas.gov
Alternate: Jessica Gonzalez

Councilmember Ramon Alvarez

City of Killeen
101 N. College Street
Killeen, TX 76540
Phone: (254) 383-7981
ralvarez@killeentexas.gov
Alternate:

Councilmember Michael Boyd

City of Killeen
101 N. College Street
Killeen, TX 76540
Phone: (254) 952-7837
mboyd@killeentexas.gov
Alternate: Ken Wilkerson

Mayor Tim Davis

City of Temple
2 North Main #103, Temple TX 76501
Phone: (254) 298-5301
Fax: (254) 298-5637
tdavis@templetx.gov
Alternate: Brynn Myers, Lynn Barrett,
Brian Chandler, Jason Deckman, Erin
Smith, David Olson

Judge David Blackburn

Bell County
101 E. Central Avenue
Belton, Texas 76513
Phone: (254) 933-5105
David.blackburn@bellcounty.texas.gov
v
Alternate: Bobby Whitson

Anthony Woolstrum

Bell County
Precinct 312 Chair
PO Box 117
Holland, TX 76534
Phone: (512) 964-9221
anthony@woolstrum.com
Alternate:

Commissioner Bobby Carroll

Lampasas County
409 S Pecan St. Ste 207
Lampasas, TX 76550
Phone: (512) 734-1860
bobbycarroll49@yahoo.com
Alternate:

Darrell Burtner

Director of Urban Operations,
Hill Country Transit District
4515 W US 190, Belton, TX 76513
Phone: (254) 933-3700
dburtner@takethehop.com
Alternate: Derek Czapnik

Stan Swiatek, P.E.

TxDOT Waco District Engineer
100 S. Loop Drive
Waco, TX 76704
Phone: (254) 867-2700
Stan.swiatek@txdot.gov
Alternate: Victor Goebel, Brenton
Lane

Greg Cedillo, P.E.

TxDOT Brownwood District Engineer
2495 Hwy 183 North
Brownwood, TX 76802
Phone: (325) 643-0410
greg.cedillo@txdot.gov
Alternate: Jason Scantling

NON VOTING MEMBERS

Brian Dosa

Ft. Hood Public Works Director
Building 4612
Fort Hood, TX 76544
Phone: (254) 287-2113
brian.l.dosa.civ@army.mil
Alternate: Kristina Manning

Justin P. Morgan

Federal Highway Administration,
Texas Division
300 East 8th Street, Rm 826
Austin, Texas 78701
(512) 536-5943
Justin.morgan@dot.gov

TECHNICAL ADVISORY COMMITTEE

Bob van Til

Belton Planning Director
333 Water St., Belton, TX 76513
Phone: (254) 933-5813
bvantil@beltontexas.gov
Alternate: Sam Listi

Robert Lewis

Copperas Cove Planning Director
P.O. Drawer 1449
Copperas Cove, TX 76522
Phone: (254) 547-4221
rlewis@copperascovetx.gov
Alternate: Ryan Haverlah

Kristina Ramirez

Harker Heights Planning Director
305 Miller's Crossing
Harker Heights, TX 76548
Phone: (254) 953-5663
kramirez@harkerheights.gov
Alternate: David Mitchell, Yvonne Spell

Kent Cagle

Killeen City Manager
101 N. College St., Killeen, TX, 76541
Phone: (254) 501-7700
kcagle@killeentexas.gov
Alternate: Danielle Singh, Andrew Zagars

Jason Deckman

Temple Senior Planner
2 North Main, Temple, TX 76501
Phone: (254) 298-5668
bchandler@templetx.gov
Alternate: Don Bond, Lynn Barrett, Brynn Myers, Brian Chandler, Erin Smith, David Olson

Bryan Neaves, P.E.

Bell County Engineer
P. O. Box 264, Belton, TX 76513
Phone: (254) 933-5275
bryan.neaves@bellcounty.texas.gov
Alternate: Malcolm Miller

Judge Roger Miller

Coryell County Main Street Annex
800 E. Main Street, Suite A
Gatesville, TX 76528
Phone: (254) 865-5911, ext. 2221
Fax: (254) 865-2040
countyjudge@coryellcounty.org
Alternate:

Commissioner Bobby Carroll

Lampasas County
409 S Pecan St. Ste 207
Lampasas, TX 76550
Phone: (512) 734-1860
bobbycarroll49@yahoo.com
Alternate:

Victor Goebel, P.E.

Director, Transportation Planning & Development, TxDOT Waco
100 South Loop Drive,
Waco TX 76704-2858
Phone: 254-867-2873
Fax: 254-867-2738
victor.goebel@txdot.gov
Alternate: Brenton Lane

Jason Scantling, P.E.

Director, Transportation Planning & Development, TxDOT Brownwood
2495 Hwy 183 North, Brownwood, TX 76802
Phone: 325-643-0411
Fax: 325-643-0364
jason.scantling@txdot.gov
Alternate: Jodie Kelly

Darrell Burtner

Director of Urban Operations,
Hill Country Transit District
4515 W US 190, Belton, TX 76513
Phone: (254) 933-3700
dburtner@takethehop.com
Alternate: Derek Czapnik

NON VOTING MEMBERS

Brian Dosa

Ft. Hood Public Works Director
Building 4612
Fort Hood, TX 76544
Phone: (254) 287-2113
brian.l.dosa.civ@army.mil

Justin P. Morgan

Federal Highway Administration,
Texas Division
300 East 8th Street, Rm 826
Austin, TX 75093
justin.morgan@dot.gov

Brigida Gonzalez

TxDOT TPP
MPO Coordinator
118 E. Riverside Dr.
Austin, TX 78704
Phone: (512) 486-5048
brigida.gonzalez@txdot.gov

Stephen Kasberg

TxDOT Waco District/Bell County
Area Engineer
410 West Loop 121
Belton, TX 76513
Phone: (254) 939-3778
stephen.kasberg@txdot.gov

Kara Escajeda

Nolanville City Manager
101 North 5th Street
Nolanville, TX 76559
Phone: (254) 698-6335
kescajeda@nolanvilletx.gov



Chair Jason Deckman

Temple Senior Planner - Transportation
Phone: (254) 298-5668
2 North Main Street, Temple, TX 76501
Email: jdeckman@templetx.gov
Alternate: Brian Chandler, Kelly Atkinson

Vice Chair Kara Escajeda

Nolanville City Manager
Phone: (254) 317-5004
101 North 5th Street, Nolanville, TX 76559
Email: kescajeda@nolanvilletx.us

Matt Bates

Belton Park and Recreation Director
Phone: (254) 317-0687
P.O. Box 120
401 N Alexander, Belton, TX 76513
Email: mbates@beltontexas.gov

Yvonne Spell

Harker Heights Senior Planner
Phone: (254) 953-5643
305 Miller's Crossing, Harker Heights, TX 76548
Email: yspell@harkerheights.gov

Heather Buller

Killeen Assistant Director of Recreation Services
Phone: (254) 501-8841
2201 E Veterans Memorial Blvd, Killeen, TX 76543
Email: hbuller@killeentexas.gov

Jeff Stoddard

Copperas Cove Parks & Recreation Director
Phone: (254) 542-2719
1206 W Ave B, Copperas Cove, Texas 76522
Email: jstoddard@copperascovetx.gov

Erika Kunkel

TxDOT Waco District
Phone: (254) 867-2728
100 S. Loop Drive, Waco, TX 76704
Email: Erika.Kunkel@txdot.gov

BICYCLE/PEDESTRIAN ADVISORY COMMITTEE

Gene Roberts

Ft. Hood
Phone: (254) 402-9432
Email: edward.e.roberts4.civ@army.mil

Carlos Santiago

Fort Hood Riders and Roadkill Cycling Club Representative
Phone: (720) 521-2653
Email: cl.santiago_83@yahoo.com

Keller Matthews

BS&W Cycling Club/Citizen Representative
600 S 25th St, Temple, TX
Email: kellbiker@gmail.com

Geary McCabe

Sun Country Cycling/Citizen Representative
Phone: (254) 447-7793
Email: geary.mccabe@gmail.com

John Wiist

King of the Mountain Cyclery
Phone: (254) 444-0566
100 A North Main St, Nolanville, TX 76559
Email: 1komjohn@gmail.com

Chad Welch

Tri-City Bicycles/Citizen Representative
112 N East St, Belton, TX 76513
Email: welchc01@live.com
Alternate: Mike Anderson

Mike Anderson

Tri-City Bicycles/Citizen Alternate
Email: mikeande@att.net

FREIGHT ADVISORY COMMITTEE

Chair:

Jason Deckman

Senior Transportation Planner
City of Temple
2 N. Main St., Ste. 102 | Temple, TX
76501
Phone: (254) 298-5668
jdeckman@templetx.gov

Tiffany Melvin

President, NASCO
4347 W. Northwest Hwy,
Suite 130-250
Dallas, TX 75220
Phone: (214) 744-1042
tiffany@nasconetwork.com

Kara Escajeda

City Manager
City of Nolanville
101 N. 5th St
Nolanville, TX 76559
Phone: (254) 698-6335
Kara.escajeda@ci.nolanville.tx.us

Chris Cochran

Operations Manager
Temple & Central Texas Railway
(Patriot Way)
3111 Eberhart Rd.
Temple, TX 76504
Phone: (254) 931-9545
chris.cochran@patriotrail.com

Jim Butler

General Manager
Fikes Wholesale
P.O. Box 6115
2828 Industrial Blvd
Temple, TX 76501
Phone: (254) 774-1932
jbutler@gpscarrriers.com

Ginger Watkins

Economic Development Director
Cameron Industrial Foundation
102 E. First St.
Cameron, TX 76520
Phone: (254) 697-4970
gwatkins@cameronindustrialfoundation.com

NON VOTING MEMBERS

Justin Morgan

Transportation Planner
FHWA-Texas Division
J.J. Pickle Federal Building
300 E. 8th Street, Suite 826
Austin, TX 78701
Phone: (512) 536-5943
Justin.Morgan@dot.gov



STAFF

Uryan Nelson

MPO Director

Phone: (254) 770-2373

uryan.nelson@ctcog.org

Connie Quinto

Assistant Director

Phone: (254) 770-2363

connie.quinto@ctcog.org

James McGill

Planning Manager

Phone (254) 770-2366

james.mcgill@ctcog.org

Hope Geiger

Planner I

Phone (254) 770-2376

hope.geiger@ctcog.org

Anita Janke

Planner I

Phone (254) 770-2364

anita.janke@ctcog.org

Dominic Elizondo

Regional Planner

Phone (254) 770-2379

dominic.elizondo@ctcog.org



Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
KTMPPO	TMA
Killeen – Temple Metropolitan Planning Organization	Transportation Management Area
TPPB (KTMPPO)	MAP - 21
Transportation Planning Policy Board	Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012)
TAC (KTMPPO)	SAFETEA – LU
Technical Advisory Committee	Safe, Accountable, Flexible, Efficient Transportation Equity Act
FHWA	MPO
U.S. Department of Transportation Federal Highway Administration	Metropolitan Planning Organization
FTA	UPWP
U.S. Department of Transportation Federal Transit Administration	Unified Planning Work Program
TxDOT	MTP
Texas Department of Transportation	Metropolitan Transportation Plan
TCEQ	TIP
Texas Commission on Environmental Quality	Transportation Improvement Program
TTI	STIP
Texas A&M Transportation Institute	Statewide Transportation Improvement Program
CTCOG	STP-MM
Central Texas Council of Governments	Surface Transportation Program – Metropolitan Mobility
HCTD or “The HOP”	TAP
Hill Country Transit District	Transportation Alternatives Program
CTR TAG	UTP
Central Texas Regional Transportation Advisory Group	Unified Transportation Program
BPAC	CMAQ
Bicycle and Pedestrian Advisory Committee	Congestion Mitigation and Air Quality Improvement Program
	UA or UZA
	Urbanized Area
	EJ or “Title VI”
	Environmental Justice
	CMP
	Congestion Management Process
	ITS
	Intelligent Transportation Systems
	NAAQS
	National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmpo.org. Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

2045 MTP Project Listing



2045 Metropolitan Transportation Plan Project Listing

Short Range Funded (2022-2031) Projects with Allocated Funding as of August 2022 and Listed in the Transportation Improvement Program (TIP)

CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$86,366,510	\$35,514,000	2026		Allocation: \$39,010,900 FY23-26 UTP Fiscal Constraint: \$68,585,914
C45-02	3623-01-008	SH 9 Turnaround	SH 9 to Business 190	Construct an interchange turnaround from eastbound SH 9 to westbound Business 190	20	6	\$2,918,425	\$2,156,000	2025		
T45-18	0320-01-079	SH 95 Turn Lanes	Barnhardt Rd to 0.6 mi. S of Barnhardt Rd	Construct turn lanes on the west side of SH 95 for acceleration and deceleration	22	25	\$1,596,066	\$1,340,900	2023		

CATEGORY 4 PROJECTS (STATEWIDE CONNECTIVITY)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$86,366,510	\$36,950,000	2026		Allocation: \$36,950,000 FY23-26 UTP Fiscal Constraint: \$101,065,650

CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
K30-13a	0909-36-175	Chaparral Rd Phase 1	SH 195 to E Trimmier Rd	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road.	1	1	\$15,282,838	\$12,880,000	2025		Allocation: \$42,725,223 (includes transit) FY23-26 UTP Fiscal Constraint: \$25,980,542
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$17,442,689	\$10,298,198	2023	P, H	
N40-03	0909-36-184	Old Nolanville Rd Bridge	Bridge on Old Nolanville Rd to IH-14	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a SUP (Shared Used Path) next to the roadway from the Bridge to IH-14.	9	5	\$2,289,448	\$1,924,841	2023	—	
D45-01	0909-36-186	W Main St/Luther Curtis Rd	Church Ave to 0.4 mi. W of Lee Mays Blvd	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP).	33	7	\$3,748,266	\$3,200,000	2023		
H30-05b	0909-36-171	Warrior's Path Phase 2	FM 2410 (E Knights Rd) to Pontotoc Trace	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, adding a 6 ft sidewalk on the west side of the road and a 10 ft Shared Use Path (SUP) on the east side of the road.	36	8	\$5,455,014	\$3,581,020	2023	H	
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAc surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road.	46	9	\$1,171,455	\$1,005,200	2023		
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	1	\$3,853,727	\$3,240,000	2024		
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to IH-35.	2	2	\$3,516,414	\$2,550,480	2026		
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$1,123,503	2023		
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	5	\$769,585	\$647,024	2024		

MPO CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE PROGRAM)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$476,497	2023		Allocation: \$1,895,677 FY23-26 UTP Fiscal Constraint: \$1,576,040
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.	7	4	\$619,474	\$423,611	2023	P	
N40-05	2057-01-012	FM 439 Spur Connectivity	Main St to North Dr	Construct a 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along the west side of FM 439 Spur.	6	4	\$1,129,175	\$995,569	2023		
STATEWIDE CATEGORY 9 PROJECTS (SAFE ROUTES TO SCHOOL PROGRAM)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
D45-02	0909-36-180	Troy - Mays Middle School SRTS	On Lee Mays Blvd and Luther Curtis Rd to Raymond Mays Middle School	Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps.	N/A	N/A	\$280,225	\$277,571	2022	N/A	Allocation: \$1,112,625 Fiscal Constraint: n/a
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	N/A	\$860,748	\$835,054	2024	N/A	
CATEGORY 10 PROJECTS (SUPPLEMENTAL TRANSPORTATION PROGRAMS)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$17,442,689	\$5,000,000	2023	P, H	Allocation: \$10,000,000 Fiscal Constraint: n/a
T35-36a	0320-01-074	Veterans Memorial Blvd Phase II	Ave O to 0.15 mi S of Ave U	Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	11	15	\$11,690,396	\$5,000,000	2026		
CATEGORY 3 LOCALLY FUNDED PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
C45-01	3623-01-004	Fort Hood Access Ramps	Old Georgetown Rd to BNSF Railway	Construct exit ramp from SH 9 to Tank Destroyer Blvd from and entrance ramp from Old Georgetown Rd to SH 9.	N/A	N/A	\$6,181,758	\$5,015,690	2026	—	Local Contribution (Cat 3) Allocation: \$14,966,738 Fiscal Constraint: n/a
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring St	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	N/A	\$6,177,511	\$4,435,426	2026		
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$400,000	2023		
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.	7	4	\$619,474	\$115,622	2023	P	
T35-36a	0320-01-074	Veterans Memorial Blvd Phase II	Ave O to 0.15 mi S of Ave U	Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	11	15	\$11,690,396	\$5,000,000	2026		
TRANSIT PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
A45-02	0909-36-191	HCTD Bus Replacement	Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation.	N/A	N/A	\$2,354,957	\$2,354,957	2024	—	(Cat 7) Allocation: \$2,354,957 Fiscal Constraint: see above
GROUPED PROJECTS											4 Year Total TIP Allocation: \$127,015,545
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	FY2023-2026 TIP						*Excludes grouped projects, matches current TIP financial summary
G01-PE	Various CSJs	Preventative Projects	Various Locations	Various Descriptions	\$0						10 Year Total UTP Fiscal Constraint: \$275,205,025
G03-MT	Various CSJs	Maintenance Projects	Various Locations	Various Descriptions	\$83,664,398						MTP 10 Year Short Range Fiscal Constraint: \$49,500,000
G04-BR	Various CSJs	Bridge Projects	Various Locations	Various Descriptions	\$22,016,200						MTP Long Range Fiscal Constraint: \$405,700,000
G06-SA	Various CSJs	Safety Projects	Various Locations	Various Descriptions	\$5,296,852						
G07-LA	Various CSJs	Landscaping Projects	Various Locations	Various Descriptions	\$187,200						
G09-BP	Various CSJs	Bike & Pedestrian Projects	Various Locations	Various Descriptions	\$603,413						

Proposed Roadway, Transportation Choices/Livability, Transit, and Preventative Maintenance Projects											
ROADWAY PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²		Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W40-04a2	N/A	Loop 121 Phase 1b	IH-14 to IH-35	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	2	2	\$21,280,000		2025		Categories 2, 7 Years 5-10 Short Range Allocations: \$191,206,400 UTP 10-Year Fiscal Constraint: \$298,473,423 Available: \$532,130 *Available = UTP constraint - TIP allocations - Short Range Cat 2, 7, 9 allocations
T40-07b	0909-36-174	Outer Loop West Phase 2	Riverside Trail to IH-35 Frontage Rd	Widen and new construction 4 ln, trail	6	4	\$28,000,000		2027	P, H	
C45-04	N/A	W Avenue B Phase 1	N 1st St to Courtney Ln	Widen to consistent 4 CLT, 11' shared use path, 6' sidewalk	4	10	\$8,982,400		2025		
W40-04b	N/A	Loop 121 Phase 2	IH-35 to FM 436	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	7	12	\$10,080,000		2029		
B40-11	N/A	FM 2271	FM 1670 to FM 439	New construction 2 ln, 10' shared use path	8	13	\$55,664,000		TBD		
W30-17	1835-01-026	FM 93 - Phases 1 and 2	SH 317 to Wheat Rd	Widen from 2 ln to 4 ln divided, shared use path	12	16	\$16,800,000		2026	EJ, H, P	
W35-07	0320-06-008	Loop 363	Lucius McCelvey Dr to Industrial Blvd	Expand to 4 ln, intersections @ Lucius McCelvey & Industrial	16	20	\$50,400,000		2025	H	Categories 2, 7 Years 11-25 Long Range Allocations: \$466,097,128 MTP Long Range Fiscal Constraint: \$364,100,000 Available: -\$101,997,128
T15-06k	0015-14-109	IH 35	US 190 to LP 363	Widen from 6 ln to 8 ln	5	11	\$308,000,000		2031	EJ, H	
W30-23	0184-04-051	US 190	FM 1741 to FM 436	Expand to 4 FRWY with grade separation and FRTG	10	14	\$115,360,000		2029		
C45-05	N/A	W Avenue B Phase 2	Courtney Ln to Bermuda St	Expand to 2 ln WB, 1 ln EB, CLT, 11' shared use path	13	17	\$15,153,600		2027		
K30-23	N/A	Jasper Dr overpass	Daisy Dr to S 2nd St	Widen to 8 ln	14	18	\$27,583,528		TBD		Regionally Significant Unfunded List: \$530,942,577
K40-11	N/A	W S Young Dr	Illinois Ave to Elms Rd	Access management	15	19	\$15,680,000		TBD		
K40-24	N/A	Featherline Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT with roundabouts at Stagecoach and W S Young	17	21	\$8,832,748		TBD		
B45-12	N/A	IH-35 @ IH-14 Interchange Safety	Connell St to E Ave H	Add messaging boards, striping, improve pavement, other safety improvements	18	22	\$2,016,000		TBD		
H15-01	N/A	FM 3423 (Indian Trail Dr)	IH-14 to BUS US 190 (VMB)	Add center turn lane, 6' sidewalk both sides	19	23	\$6,570,928		2026		
W25-02	0184-02-056	SH 36	SH 317 to Lake Belton Bridge	Widen from 2 ln to 4 ln divided	21	24	\$44,800,000		TBD		
W35-04	0836-03-069	FM 439	Roy Reynolds Dr to FM 3219	Widen from 2 ln to 4 ln CLT	22	26	\$13,440,000		2045		
C45-08	N/A	BUS 190 Phase 2b	Leonard Rd to Robertson Ave	Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk	23	27	\$5,264,000		2027		
W35-03	N/A	SH 195	FM 3470 to Chaparral Rd	Expand to 4 FRWY with FRTG	24	28	\$58,744,000		TBD		
B40-10	N/A	FM 1670	IH-14 to Three Creeks Blvd	Widen 2 ln to 4 ln, 10' shared use path	25	29	\$6,320,563		TBD		
K40-16	N/A	E Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 5 lanes - assume 4 CLT	26	30	\$6,772,640		TBD		
H45-01	N/A	E FM 2410 (Knight's Way) Phase 1	Cedar Knob Rd to Warriors Path	Widen 2 ln to 4 ln CLT	27	31	\$6,392,512		2026		
B40-07	N/A	Connell St	IH-14 to Loop 121	Widen 2 ln to 4 ln with raised median, 10' shared use path, 5' sidewalk	28	32	\$8,400,000		TBD		
K40-17	N/A	W Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT	29	33	\$7,698,684		TBD		
C45-07	N/A	BUS 190 Phase 2a	Georgetown Rd (FM 116) to Leonard Rd	Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk	30	34	\$11,312,000		2026		
D40-01	N/A	N Waco Rd (Old US 81)	W Main St to Big Elm Rd	Widen to 2 CLT, 12' shared use path	31	35	\$16,240,000		2023		
T45-15	N/A	Outer Loop East	IH-35 to FM 93	New construction 4 ln divided, hike & bike trail	32	36	\$82,880,000		2025		
H45-03	3409-01-007	FM 3481 (Stillhouse Lake Rd) Phase 1	Prospector Trail to Proposed Chaparral Rd intersection	Widen 2 ln to 4 ln CLT	34	37	\$7,276,640		2040		
W35-08	N/A	FM 93	FM 1741 to SH 36	Widen from 2 ln to 4 ln with median, grade separated at RR crossing	35	38	\$59,360,000		TBD		
H30-01	N/A	BUS US 190 (Veterans Memorial Blvd)	N Roy Reynolds Rd to IH-14	Reduce to 2 ln, 10' sidewalks both sides	37	39	\$9,296,000		2035		
B40-08	N/A	Sparta Rd	Loop 121 to Dunns Canyon Rd	New construction right turn lane Loop 121 to school, 10' path Tiger Dr to Dunns	38	40	\$1,680,000		TBD		
C45-03	N/A	Courtney Ln	Fairbanks St to N 1st St (FM 116)	Add a center turn land, 10' shared use path, 6' sidewalk	39	41	\$4,631,200		2023		
W30-21	N/A	Loop 363 Intersection	LP 363 @ FM 2305	Reconstruct the interchange	40	42	\$22,400,000		TBD		

C45-09	N/A	BUS 190 Phase 2c	Robertson Ave to E Ave D	Remove CLT to change to 4D with median, 11' shared use path, 6' sidewalk	42	43	\$9,689,120		2027		Regionally Significant Unfunded List: \$530,942,577
C45-06	N/A	Big Divide Rd Phase 1	Colorado Dr to W Ave B (FM 1113)	Expand to 4 CLT, 6' sidewalk both sides	43	44	\$13,552,000		2025		
B40-09	N/A	Avenue D West	Near Kennedy Ave to Wheat Rd	New construction 2 ln 10' shared use path	44	45	\$5,508,720		TBD		
B45-10	N/A	Southwest Parkway South	Loop 121 to Shanklin Rd W	New construction 3 ln, 10' shared use path, 5' sidewalk	45	46	\$6,272,000		TBD		
N40-07	N/A	Warrior's Path Extension Phase 1	Old Nolanville Rd to IH-14	New construction 2 ln	47	47	\$6,387,646		2027		
H45-02	N/A	E FM 2410 (Knight's Way) Phase 2	Warriors Path to Rummel Rd	Widen 2 ln to 4 ln CLT	48	48	\$6,354,320		2030		
B30-02	N/A	Shanklin Rd W Outer Loop	E end of Three Creeks Subdivision to IH-35	New construction 4 ln 10' shared use path	49	49	\$13,238,400		TBD		
N40-06	N/A	Railroad Crossing Safety	RR Crossings @ Pleasant Hill Rd, N 5th St, Main St, & Jackrabbit Rd	Upgrade RR crossings	50	50	\$903,578		2021		
B45-11	N/A	Shanklin Rd N-S	Loop 121 to Shanklin Rd E-W	New construction 3 ln, 10' shared use path, 5' sidewalk	51	51	\$6,720,000		TBD		
B30-03	N/A	Belton Outer Loop East	IH-35 @ Shanklin Rd to FM 436	New construction 2 ln, 10' shared use path	52	52	\$13,507,200		TBD		
B45-09	N/A	Toll Bridge Rd	Elmer King Rd to Shanklin Rd	Widen to 4 ln collector, 10' shared use path	53	53	\$10,080,000		TBD		
B40-02	N/A	Southwest Parkway North	Loop 121 to Huey Dr	Widen to collector and extend, 5' sidewalk both sides	54	54	\$1,579,200		2024		
N40-12	N/A	Paddy Hamilton Rd/Jackrabbit Rd	IH-14 @ Paddy Hamilton Rd to IH-14 @ Jackrabbit Rd	Widen roads with shoulders	55	55	\$7,022,400		2024		
N45-01	N/A	FM 439 Spur	IH-14 to Lonesome Oak Dr	Add traffic light and turn lane	56	56	\$1,310,400		2022		
B30-01	N/A	George Wilson Rd extension	FM 93 to FM 439	New construction 2 ln, 10' shared use path	57	57	\$1,553,422		TBD		
B45-08	N/A	Mesquite Rd	IH-35 to Shanklin Rd	Widen to collector and extend, 5' sidewalk both sides	58	58	\$5,936,000		TBD		
H30-03	N/A	FM 3219	BUS US 190 (VMB) to FM 439	Widen from 2 ln to 4 ln divided and elevate, 6' sidewalks on both sides	59	59	\$15,320,256		2050		
C25-02	N/A	FM 1113	Signal Light at FM 116/Ave B to Summers Rd	Widen from 2 to 4 lanes with ADA-compliant sidewalks	N/A	N/A	N/A		N/A	H	Unscored/Unfunded List
C25-04	N/A	North Side Loop	FM 1113 to FM 116	Widen from 2 to 4 lanes with raised median curb and gutter with enclosed storm drainage	N/A	N/A	N/A		N/A	—	
C40-01	N/A	FM 116 South	Copperas Cove City Limits to SH 201	Upgrade Ivy Gap Rd and Ivy Mountain Rd to FM status, widen roadway from 2 to 5 lanes with curb and gutter	N/A	N/A	N/A		N/A	EJ, L, H, ARZ	
H30-05c	N/A	Warriors Path Upgrade Phase 3	Nolan Middle School to Old Nolanville Rd (northern limit)	Upgrade existing roadway and sidewalks; add traffic signal at Old Nolanville Rd	N/A	N/A	\$9,150,700		N/A	No	
H40-04	N/A	E FM 2410	E side from FM 2410 Community Park to Simmons Rd	Expand roadway to include curb and gutter, access management control, turning lanes, drainage improvements, and context sensitive solutions	N/A	N/A	N/A		N/A	EJ, L, H	
H40-03 ⁶	N/A	Chaparral Rd	FM 3481 to Killeen City Limits on Chaparral Rd	Widen and straighten roadway and construct hike and bike trail	N/A	N/A	N/A		N/A	H	
K30-13b	0909-36-172	Chaparral Rd Phase 2	Chaparral @ E Trimmier Rd to Chaparral @ FM 3481	Widen from 2 to 4 lanes with a center turn lane and curb and gutter. Phase 2	N/A	N/A	\$6,459,248		N/A	—	
N40-08	N/A	Warrior's Path Extension Phase II	US 190 to FM 439	Construct 2 lane roadway	N/A	N/A	N/A		N/A	—	
N40-10	N/A	FM 439 Safety Improvements	FM 439 at Lonesome Oak Dr	Add turning lane, shoulder expansion and possible traffic signals/signs	N/A	N/A	N/A		N/A	—	
W30-06	N/A	Killeen Airport Entrance	SH 201 at Killeen Airport Entrance	Construct interchange	N/A	N/A	N/A		N/A	EJ, H	

TRANSPORTATION CHOICES/LIVABILITY PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²		Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
K45-04	N/A	Veterans Memorial Blvd	Ft Hood St (SH 195) to WS Young Dr	Construct 6' wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks.	7	8	\$3,360,000		TBD		Category 9: Years 5-10 Short Range Allocations: \$18,934,384 UTP 10-Year Fiscal Constraint: \$254,490,702 Available: -\$299,133
T40-13b	0909-36-173	Georgetown Railroad Trail Phase 2	Leon River to S 31st St (FM 1741)	Construct 10 ft wide hike/bike trail	8	9	\$2,607,360		2025		
K45-02	N/A	Killeen-Ft Hood Regional Trail	W Elms Rd @ Robinett Rd to Clear Creek Rd (SH 201)	Construct a 10'-12' wide concrete sidewalk/trail.	4	6	\$8,400,000		TBD		
B45-05	N/A	Commerce/Industrial SUP	Sparta Rd to SH 317	Construct 10 ft wide shared use path on east side of Commerce St and north side of Industrial Park Rd	5	7	\$1,381,333		TBD		
B45-07	N/A	Avenue H Sidewalk/Road Improvements	Saunders St to S Pearl St than north to W Ave D	Construct 5' sidewalk on north side of Ave H, reconstruct roadway and widen to 2 lanes with curb and gutter	9	10	\$1,232,000		TBD		
B45-04	N/A	Beal Street Sidewalk	E 24th Ave to Downing St	Construct 5' sidewalk on east side from E. 24th Ave to Downing St, construct 5' sidewalk on both sides	10	11	\$644,000		TBD		Category 9 Funding: Years 11-25 Long Range Allocations: \$24,603,088 MTP Long Range Fiscal Constraint: \$41,600,000 Available: \$16,996,912
T45-02	N/A	Downtown Sidewalks - 1st and 3rd Street	Mayborn Civic Center to Ave A	Construct and repair sidewalks with ADA-compliance ramps, crosswalks and landscaping	11	12	\$3,046,400		2025		
B45-01	N/A	Belton's Georgetown Rails to Trails SUP	E Ave B to Leon River Bridge	Construct 10 ft. wide shared use path to connect KTMPO projects B40-05 and T40-13	12	13	\$2,352,000		TBD		
N40-11	N/A	Nolan Creek Trail	Bridge on Old Nolanville Rd to Levy Crossing	Construct 10 ft multi-use trail boarding Nolan Creek	13	14	\$1,691,152		2025		
B45-06	N/A	Central Avenue Sidewalk	Main St (SH 317) to Pearl St	Replace sidewalk along W. Central Ave with 5' wide ADA compliant sidewalk on north side of Central Ave	14	15	\$476,000		TBD		
T45-03	N/A	Downtown Sidewalks - East Central	Martin Luther King Jr Dr to N 22nd St	Construct 6 ft wide sidewalks, repair existing sidewalks with crosswalks and landscaping	15	16	\$672,000		2025		
T25-05	N/A	FM 2271 Trail	FM 2305 to Miller Springs Nature Area	Construct 8 ft wide trail	16	17	\$1,064,000		2025		
T45-09	N/A	Apache Drive Sidewalk	West Adams Ave to Gila Trail	Construct 6 ft. wide sidewalks and crosswalks	17	18	\$436,837		2025		
S45-04	N/A	Thomas Arnold Road Sidewalks	Salado School Rd to IH-14	Construct ADA accessible concrete sidewalks.	18	19	\$259,728		2025		
S45-06	N/A	Salado School Road Sidewalks	Thoomas Arnold Rd to W Village Rd	Construct ADA accessible concrete sidewalks.	20	20	\$299,376		2025		
N40-09	N/A	Pleasant Hill Bike Lanes	600 ft N of Wayne Dr to IH-14	Construct Class 2, buffered on-street bike lane	21	21	\$856,800		2025		
S45-05	N/A	West Village Road Sidewalks	Thomas Arnold Rd to Williams Rd	Construct ADA accessible concrete sidewalks.	22	22	\$521,360		2025		
N40-13	N/A	Wildwood Trail	Lonesome Oak Dr to Ave I	Construct an 8 ft. wide multi use trail	23	23	\$952,000		2025		
S45-02	N/A	Salado Creek Crossing Project	Pace Park to Royal Street	Construct a stone path across the Salado Creek that would connect the north and south sides	24	24	\$318,102		2025		
N40-12	N/A	Jack Rabbit Road Bike Thoroughfare	US 190 to FM 439 and through Park to School	Add Class 2 Bike Lanes on system	N/A	N/A	N/A		N/A	—	Unscored/Unfunded List
S40-04b	N/A	Main St Sidewalks Phase 2	College Hill Dr to Salado Plaza Dr	Main St improvements to include pavement widening, bike paths, drainage improvements.	N/A	N/A	\$2,223,044		N/A	H, ARZ, ES	
K40-21b	N/A	Heritage Oaks Hike & Bike Trail Segment 5	Chaparral Rd @ Rosewood Dr to USACE Property	Construct shared use path for bicyclists and pedestrians	N/A	N/A	\$1,300,000		N/A	EJ, ARZ	

TRANSIT PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²		Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	

GROUPED PROJECTS				
Short Range Funded (2019-2028)				
KTMPO ID	Project Name	Description		Funding
G01-PE	Preventative Projects	Various Locations	Grouped CSJ Placeholder	Short Range Funding: \$165,803,999
G03-MT	Maintenance Projects	Various Locations		
G04-BR	Bridge Projects	Various Locations		
G06-SA	Safety Projects	Various Locations		
Long Range Funded (2029-2045)				
KTMPO ID	Project Name	Description		Funding
G01-PE	Preventative Projects	Various Locations	Grouped CSJ Placeholder	Long Range Funding: \$295,989,993
G03-MT	Maintenance Projects	Various Locations		
G04-BR	Bridge Projects	Various Locations		
G06-SA	Safety Projects	Various Locations		

Notes:

¹Project score, project ranking and prioritized list is based on the scoring criteria at the time those projects were selected for funding.

²Note: Estimated Cost shows the **approved construction amount** for each project covered by federal and state sources. Categories 2 & 9SRTS are 100% covered by these sources, Categories 7 & 9TAP are 80% covered by these sources. See latest KTMPO TIP for full project financial information.

³Estimated Let Date for TIP projects based on latest information provided by TxDOT and the project sponsor. For Long Range projects, the date listed was provided by the sponsor when they submitted the project.

⁴Environmental considerations is based on the environmental conditions when that project was selected for funding and/or when project was submitted to KTMPO. Use key below for identification purposes.

Environmental Considerations	
Symbol	
EJ	Environmental Justice Community of Concern
L	Landfill
H	Cemeteries, Archaeological Sites, Historical Markers
ARZ	Aquifer Recharge Zone
ES	Endangered Species
P	Park

⁵Fiscal Constraints are determined by inputs into the TRENDS model as approved on March . Short range funding is estimated funding for FY2019-2028 and Long Range Funding is estimated funding for FY2029-2045

⁶**Funding/Fiscal Constraint Notes (Cat 2, 7, 9):**
Short Range funding amounts (0-10 years) come from the latest TxDOT Unified Transportation Plan (UTP).
Long Range funding amounts (10-15 years) are determined by outputs from the TRENDS model (see note ⁵)

How projects in the list are funded:
White - Projects in the TIP are listed first, their total estimated cost is deducted from the total UTP fiscal constraint.
Green - The remaining UTP funding is then allocated to the next highest ranked projects from both the Roadway and Livability tracks until the funding cap is reached. Green colored projects are projected to receive funding within the first 10 years of the planning period.
Blue - Projects following the Short Range funding section are allocated funds from the estimated Long Range MTP funding from highest ranking on down until the funding cap is reached. Blue projects are projected to receive funding during the last 15 years of the planning period.
Orange - When all estimated funding sources have been exhausted, any remaining projects are listed from high to low in the Regionally Significant Unfunded list. Orange projects are NOT projected to receive funding during the planning period
Yellow - Projects that are unscored are listed at the bottom of each section and have no estimated timetable for receiving funding.

Note on Roadway vs Livability Tracks:
Projects in the Livability Track are allocated funding from the latest Category 7 and Category 9 funding estimates.
Projects in the Roadway Track are allocated funding from the latest Category 2 and Category 7 funding estimates.

Current UTP Estimates by Category (2021-2030):
Category 2 - \$189,232,733
Category 7 - \$61,317,869
Category 9 - \$3,940,100

Current MTP Estimates by Category (2030-2045):
Category 2 - \$115,800,000
Category 7 - \$216,900,000
Category 9 - \$41,600,000

*Note - funding for projects in this list is not guaranteed unless the project is listed in the TIP, all other project funding is subject to change.

*Note - for full information and details regarding the project selection process, project ranking discussions, determination of project funding, and any other topic please visit the KTMPO website (www.ktmpo.org) and search the meeting minutes and/or meeting recording files. The information provided here is for informational purposes only and is subject to frequent change.

MTP Amendment Dates

July 17, 2019*

September 18, 2019*

October 23, 2019

February 19, 2020*

April 15, 2020

September 16, 2020

January 13, 2021

April 21, 2021*

July 21, 2021

September 22, 2021

January 19, 2022

March 16, 2022*

July 20, 2022*

December 14, 2022

January 27, 2023*

* Administrative Amendments

January 27, 2023

76

C40-04a	0909-39-131	The Narrows (Constitution Drive)	Constitution Dr from Bowen Ave to 0.2 mi S Martin Luther King Jr. Blvd	Construction of sidewalks for bicycle and pedestrian use	8	9	\$850,000	2020	No	EJ,H	FY 18-20 Category 7 (\$360,000) and Category 9 (\$490,000): \$850,000
K40-23	0909-36-160	Heritage Oaks Hike and Bike Trail, Segment 3A	Rosewood Dr from Nickelback Dr to Pyrite Dr	Construction of a hike and bike trail with lighting	1	1	\$800,000	2018	No	EJ, ARZ	FY15-17 Category 9 Funds: \$800,000
C40-04b	0909-39-132	The Narrows (RG III at Old Copperas Cove Rd)	RG III Blvd from Constitution Dr to Old Copperas Cove Rd at Constitution Dr	Construct sidewalks for bicycle and pedestrian use	9	10	\$680,000	2020	No	EJ, H	FY18-20 Category 9 Funds: \$680,000
B40-04	0909-36-157	Chisholm Trail Corridor Hike and Bike Facility Phase II	University Blvd 0.25 mi. south of Crusader Way to Tiger Dr 0.10 mi. north of Sparta Rd	Construct sidewalks and shared use path--widths vary from 8 ft to 10 ft; includes landscaping and lighting.	N/A	N/A	\$2,670,615	2019	No	N/A	FY15 Statewide TAP Funds: \$6,118,899
K40-21a	0909-36-152	Killeen Heritage Oaks Hike and Bike Trail, Segment 4	Platinum Dr to Chaparral Rd	Construct shared use path for pedestrians and bicyclists	N/A	N/A	\$3,448,284	2018	No	EJ, ARZ	
W45-01	0231-03-152	IH 14 Advanced Traffic Management System	Coryell County Line to FM 3423 (Indian Trail)	Construction of fiber optics, traffic cameras and Dynamic Message Boards	2	11	\$6,200,000	2021	Yes	EJ, L, H	FY21 Cat 8 Allocation: \$6,200,000
C30-03b	0231-02-062	Business US 190 Phase I	FM 1113 (Avenue D) to Constitution Dr	Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane	4	4	\$10,420,000	2021	Yes	EJ	FY21 Cat 2M Allocation: \$10,000,000 FY21 Cat 10 Allocation: \$420,000
B40-05	0909-36-163	Belton Hike and Bike Trail Extension South (South Belton Shared Use Path)	IH-35 from FM 436 to Confederate Park Dr	Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH-35 northbound frontage road and Confederate Park Drive.	N/A	N/A	\$1,582,363	2021	No	EJ, P	FY21 Cat 9 TASA Allocation: \$1,582,363
W40-04a (1)	2502-01-021	Loop 121 Phase 1a	Lake Rd (FM 439) to South of W Ave O	Widen from two lanes to four lanes with a raised median	14	5	\$30,800,000	2021	Yes	EJ, H, P	FY21 Cat 2M Allocation: \$30,800,000
T40-15	0184-03-039 0232-01-053	Adams Ave/Central Ave. Bicycle/Pedestrian Improvements	IH-35 to MLK Jr Blvd (Spur 290)	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street with tapered connections to existing sidewalks at bridges	2	2	\$1,913,044	2021	Yes	EJ, H	
N40-04	0909-36-167	Nolanville City Park Connectivity	Park (North Mesquite) along Ave H to 10th St	Construct ADA compliant sidewalks, ramps, and crosswalks	6	3	\$1,247,042	2021	No	P	FY21 Cat 7 Allocation: \$1,247,042

End of Packet