



# **Transportation Planning Policy Board**

**May 25, 2022  
9:30 a.m.**

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# Agenda



**Killeen-Temple Metropolitan Planning Organization  
Transportation Planning Policy Board  
Wednesday, May 25, 2021**

Central Texas Council of Governments Building  
2180 North Main Street, Belton, Texas 76513

**Regular Meeting: 9:30 A.M.**

Virtual Link: [KTMPO Policy Board Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

**AGENDA**

1. Call to Order.
2. Opportunity for Public Comment.
3. Staff Update: *(pg. 6-8)*
  - a) Meeting Schedule;
  - b) Federal and State Updates;
  - c) Air Quality.
4. **Action Item:** Regarding approval of minutes from the April 20, 2022 meeting. *(pg. 10-12)*
5. **Discussion and Action Item:** Regarding approval of the FY23-26 Transportation Improvement Program (TIP). *(pg. 14-96)*
6. **Discussion Item:** Regarding the method of soliciting consultants to conduct special studies for KTMPO for FY23 and beyond. *(pg. 98)*
7. **Discussion Item:** Regarding presentation from FHWA on KTMPO's Federal Certification Review process. *(pg. 100)*
8. **Discussion Item:** Regarding public input received through April 2022. *(pg. 102-104)*
9. Member comments.
10. Adjourn.

# **Item 3:**

## **Staff Update**

**Staff Update**

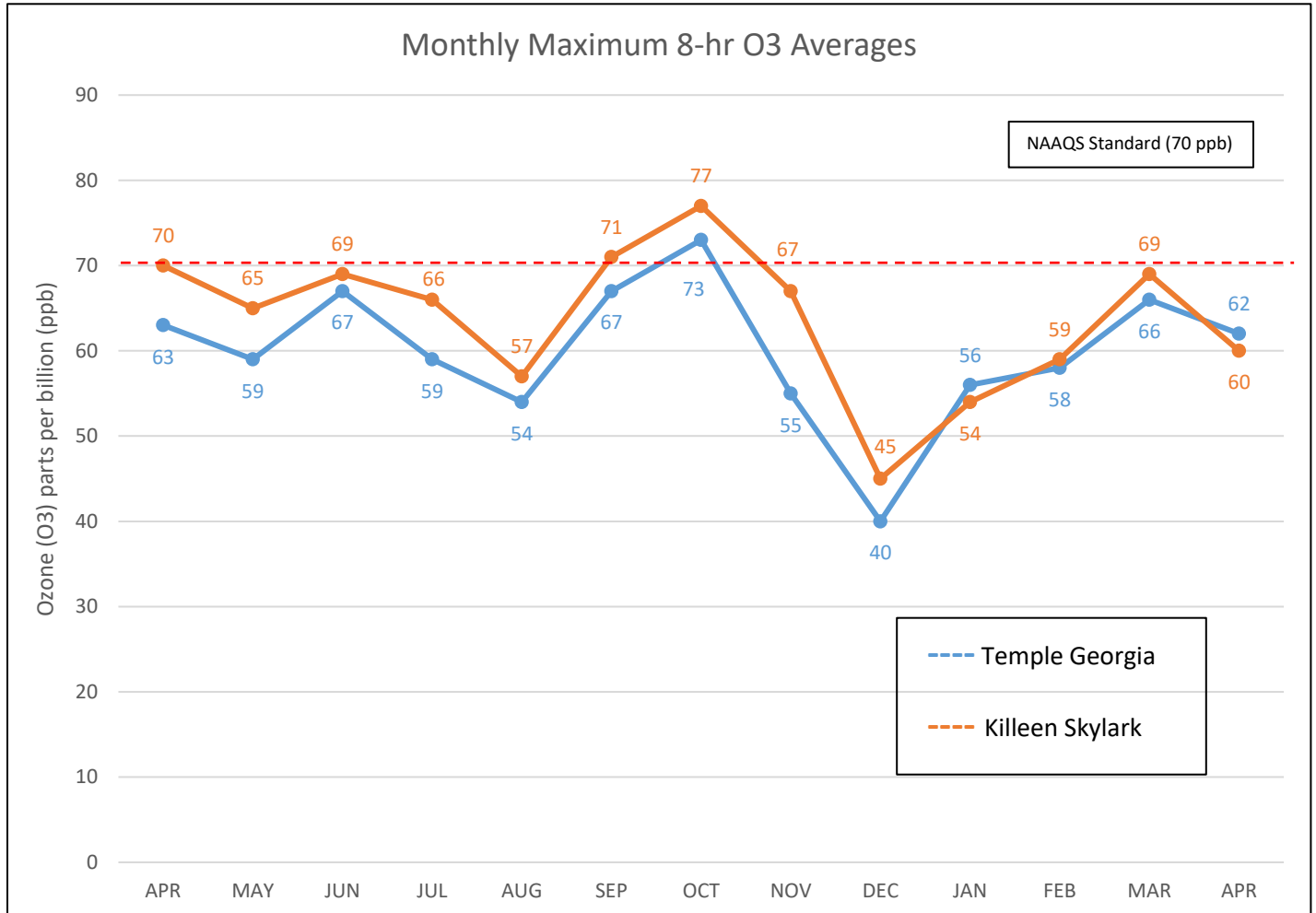
a) Listed below are the upcoming KTMPO meetings:

- June 1, 2022 – Technical Advisory Committee
- June 8, 2022 – Bicycle Pedestrian Advisory Committee
- June 15, 2022 – Transportation Planning Policy Board
- July 6, 2022 – Technical Advisory Committee
- July 20, 2022 – Transportation Planning Policy Board
- August 3, 2022 – Technical Advisory Committee
- August 17, 2022 – Transportation Planning Policy Board

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (ie – electronic meeting).

b) Other Updates:

c) Air Quality



Compliance with EPA Ozone Standard: 4th Highest Annual Value				3-year average (Calculated on May 6, 2021)
	2020	2021	2022*	
Temple	64	67	60	64
Killeen	63	70	63	65

**Action Needed:** No action needed; for discussion only.

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# **Item 4:**

## **Meeting Minutes**



**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMP O)  
TRANSPORTATION PLANNING POLICY BOARD (TPPB)**

Wednesday, April 20, 2022  
9:30 AM

Central Texas Council of Governments (CTCOG)  
2180 North Main Street  
Belton, TX 76513

**Policy Board Voting Members Present**

Chair Mayor Spencer H. Smith – City of Harker Heights  
Vice Chair Judge Roger Miller – Coryell County  
Councilmember David Leigh – City of Belton  
Ryan Haverlah for Mayor Dan Yancey – City of Copperas Cove  
Mayor Debbie Nash-King – City of Killeen\*  
Councilmember Ken Wilkerson – City of Killeen\*  
Mayor Tim Davis – City of Temple

Councilmember Susan Long – City of Temple  
Anthony Woolstrum – Bell County  
Judge Roger Miller – Coryell County  
David Williams for Commissioner Bobby Carroll – Lampasas County  
Derek Czapnik for Darrell Burtner – Hill Country Transit District  
Victor Goebel for Stan Swiatek – TxDOT Waco District

**Policy Board Non-Voting Members Present**

Brian Dosa – Fort Hood

**Others Present**

Sam Listi – City of Belton  
Bobby Lewis – City of Copperas Cove\*  
Kristina Ramirez – City of Harker Heights\*  
Andrew Zagars – City of Killeen\*  
Jason Deckman – City of Temple  
Brenton Lane – TxDOT Waco District  
Christ Bonham – TxDOT Waco District\*  
Rachael Perry – TxDOT Waco District\*  
Amanda Mooney – TxDOT Waco District\*

Brigida Gonzalez – TxDOT\*  
Stephen Kasberg – TxDOT Bell County\*  
Keith Sledd – HOTDA\*  
Uryan Nelson – KTMPO Director  
Connie Quinto – KTMPO  
James McGill – KTMPO  
Anna Olvera – KTMPO  
Dominic Elizondo – KTMPO\*  
Hope Geiger – CTCOG

*\*Denotes online attendee*

**Meeting Minutes**

- 1. Call to Order:** Mayor Spencer Smith called the meeting to order at 9:30 a.m.
- 2. Opportunity for Public Comment:** No public comments.
- 3. Staff Update:** Meeting Schedule; Other Updates; Administrative Amendment; Air Quality.

Uryan Nelson informed the Board of upcoming KTMPO meetings through July and shared that the May KTMPO meetings will need to be pushed back a week due to staff attending state and national

conferences. Mr. Nelson reminded the Board that staff are preparing for the Federal Certification Review (FCR) that KTMPO will be undergoing in the spring. Mr. Nelson notified the Board of one administrative amendments to project N40-04 to move the let date from FY22 to FY23. Mr. Nelson informed the Board that staff is adopting a new process requiring backup documentation for fiscal year let date changes to improve tracking. Maximum ozone air quality readings for the month of March were 66 parts per billion (ppb) at the Temple station and 69 ppb at the Killeen station.

**4. Action Item:** Approve minutes from the March 16, 2022 meeting.

**Councilmember David Leigh made a motion to approve the March 16, 2022 meeting minutes, seconded by Ryan Haverlah; the motion passed unanimously.**

**5. Discussion and Action Item:** Regarding rescheduling the May TAC and Policy Board meeting dates.

Uryan Nelson stated that as mentioned above the May TAC and Policy Board meetings need to be pushed back one week to May 11 (TAC) and May 25 (Policy Board) due to staff attending two conferences during the original meeting dates.

**Councilmember Susan Long made a motion to approve rescheduling the May 4<sup>th</sup> TAC and May 18<sup>th</sup> Policy Board meetings to May 11<sup>th</sup> (TAC) and May 25<sup>th</sup> (Policy Board, seconded by Judge Roger Miller; the motion passed unanimously.**

**6. Discussion and Action Item:** Regarding Resolution 2022-06 declaring May 2022 as National Bike Month.

James McGill shared with the Board the Resolution supporting May as National Bike Month. Mr. McGill explained that KTMPO passes this resolution annually and noted several dates of interest during May.

**Ryan Haverlah made a motion to approve Resolution 2022-06 declaring May 2022 as National Bike Month, seconded by Councilmember Susan Long; the motion passed unanimously.**

**7. Discussion Item:** Regarding update on the development of KTMPO's Dashboard project.

James McGill provided the Policy Board a brief overview of the Dashboard project Kimley Horn is assisting KTMPO with and quickly walked through the three tools that are complete (Safety, Census, and Performance Measures).

Several Board members asked questions about the Dashboard tools and how often the data is going to be updated. The Board members were appreciative of staff and the consultant for the new tool.

**8. Discussion Item:** Regarding public input received through March 2022.

Public input received through March 2022 was presented to the Policy Board. No new comments were submitted since the last meeting.

**9. Member Comments:**

No member comments.

**10. Adjourn:** The meeting adjourned at 9:51 a.m.

These meeting minutes were approved by the TPPB members at their meeting on \_\_\_\_\_.

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Mayor Spencer H. Smith, Chair

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Uryan Nelson, KTMPO Director

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# **Item 5:**

## **FY23-26 TIP Approval**

**FY23-26 Transportation Improvement Program (TIP)**

**TIP Background**

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. KTMP is required to update its TIP every two years. Staff has worked with TxDOT and local partners to develop a project listing for FY23-26 and is accepting public comments on the draft document now.

**Schedule:**

- January 19, 2022 – TPPB review of FY23-26 TIP timeline; for discussion only;
- February 2, 2022 – TAC review of draft FY23-26 TIP; for discussion only;
- February 16, 2022 – TPPB review of draft FY23-26 TIP; for discussion only;
- March 2, 2022 – TAC recommends approval of draft FY23-26 TIP and initiation of the public involvement process once KTMP receives approval from TxDOT;
- March 16, 2022 – TPPB approves draft FY23-26 TIP and initiates public involvement process once KTMP receives approval from TxDOT;
- April 22, 2022 - May 22, 2022 – 30 day public comment period;
  - Public Hearing: 12:00pm on April 28, 2022 in Belton
  - Public Hearing: 5:00pm on May 10, 2022 in Killeen
- May 11, 2022 – TAC recommends approval of FY23-26 TIP (pending public comments);
- **May 25, 2022 – TPPB approves FY23-26 TIP;**
- June 10, 2022 – KTMP submits FY23-26 TIP to TxDOT.

**Action Needed:** Approve the FY23-26 Transportation Improvement Program (TIP).



**Transportation Improvement Program (TIP)  
Fiscal Years 2023-2026**

**Public Forum Date:  
April 28, 2022  
May 10, 2022**

**Approved by the TPPB:  
May 25, 2022**

**Amended by the TPPB:**

## **ACKNOWLEDGMENT**

The preparation of this document was financed in part through Federal Highway Administration (FHWA) PL 112 Funds and Federal Transit Administration (FTA) Planning Funds made available to the Killeen-Temple Metropolitan Planning Organization (KTMO) as the designated Metropolitan Planning Organization. KTMO prepared this document in cooperation with FHWA, FTA, and the Texas Department of Transportation (TxDOT).

### **Submitted by**

The Killeen – Temple Metropolitan Planning Organization in cooperation with:

Bell County	City of Nolanville
Coryell County	City of Rogers
Lampasas County	Village of Salado
City of Bartlett	City of Temple
City of Belton	City of Troy
City of Copperas Cove	Fort Hood
City of Harker Heights	Hill Country Transit District
City of Holland	TxDOT - Waco District
City of Kempner	TxDOT - Brownwood District
City of Killeen	Federal Highway Administration
City of Little River/Academy	Federal Transit Administration
City of Morgan's Point Resort	



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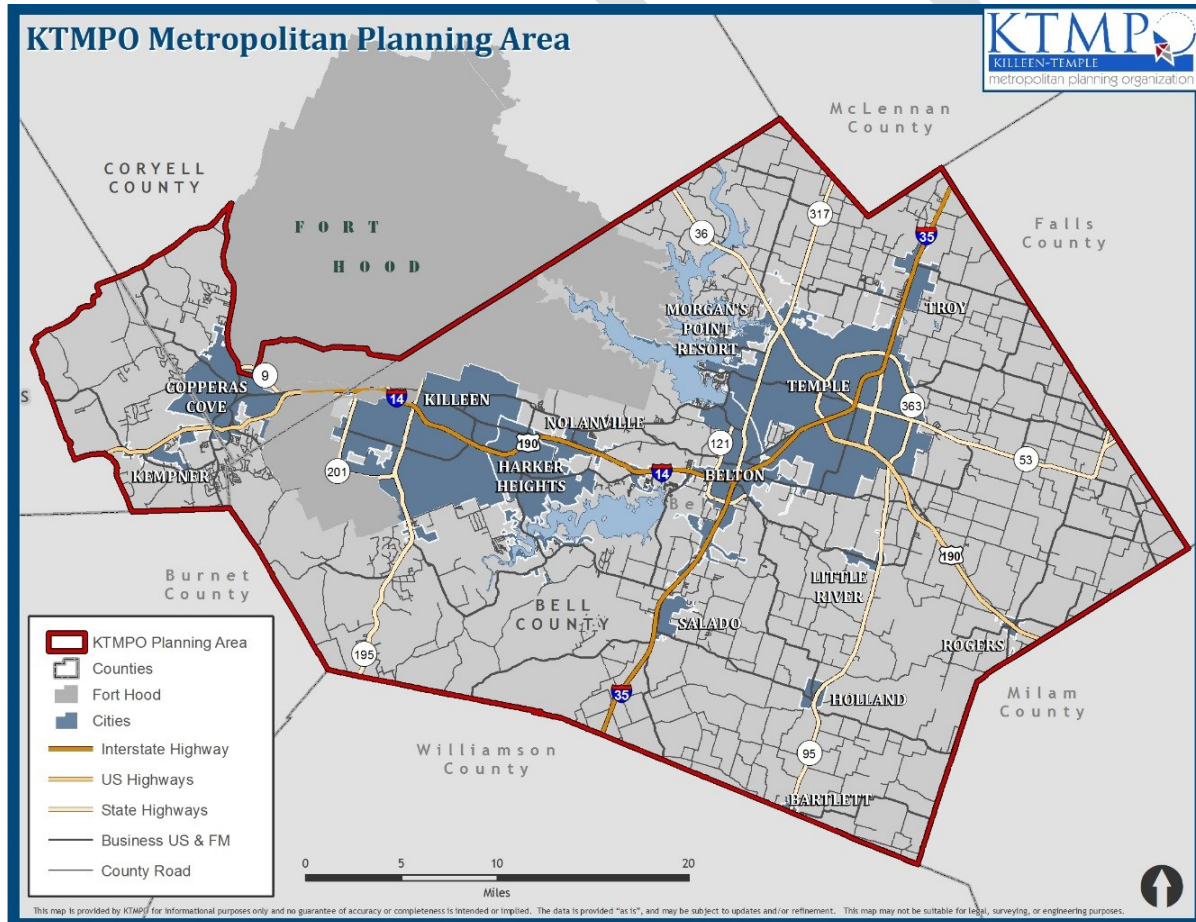
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## INTRODUCTION

The Killeen-Temple Metropolitan Planning Organization (KTMO) is guided by a Transportation Planning Policy Board (TPPB) whose membership is defined in an officially adopted set of Bylaws. The TPPB provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Advisory Committee (TAC) is appointed by the TPPB to review projects from the technical point of view and advise the TPPB on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for KTMO according to federal funding agency guidelines. Currently, an MPO Director, MPO Manager, three Regional Planners, a GIS Department and Administrative Support staff are available to assist the MPO.

## DEFINITION OF AREA



The KTMO boundary includes the following cities: Bartlett, Belton, Copperas Cove, Harker Heights, Holland, Kempner, Killeen, Little River/Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, Temple, and Troy. The KTMO region includes all of Bell County and parts of Lampasas and Coryell Counties along with portions of Fort Hood. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell,

Coryell, and Lampasas. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

KTMPO was designated a Transportation Management Area (TMA) in 2012 following the release of 2010 Census data which estimated the population of the Killeen Urbanized Area (UZA) to be 217,630 and the population of the Temple-Belton UZA to be 90,390.

## **TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STRUCTURE**

The TIP is a short-range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process.

Citizens must be given the opportunity to comment on any new transportation plans or amendments to existing plans as outlined in KTMPO's Public Participation Plan (PPP) which can be viewed [here](#). These plans or amendments must also be reviewed and approved by the KTMPO TPPB to ensure all transportation plans and programs are consistent with the goals and objectives for the KTMPO area. When reviewing plans and amendments, the TPPB must take into consideration any public comments that were received during the public comment period.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following:

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: Public Involvement Documentation

## **FEDERAL AND STATE REQUIREMENTS**

On December 4, 2015, the Fixing America's Surface Transportation Act, or "FAST Act," was signed into law. The FAST Act continues the Metropolitan Planning Program and continues to require metropolitan transportation plans and transportation improvement programs (TIPs) to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). The FAST Act also requires that the metropolitan long-range plan include identification of public transportation facilities and intercity bus facilities. [23 U.S.C. 134(c)(2) & (i)(2)].

The previous federal legislation, MAP-21 or “Moving Ahead for Progress in the 21<sup>st</sup> Century Act,” set forth eight planning factors that all transportation projects and programs must address:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and non-motorized users;
- 3) Increase the security of the transportation system for motorized and non-motorized users;
- 4) Increase the accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficient system management and operation; and
- 8) Emphasize the preservation of the existing transportation system.

The FAST Act maintains those factors but adds the following new factors:

- 1) Improving transportation system resiliency and reliability;
- 2) Reducing (or mitigating) the storm water impacts of surface transportation; and
- 3) Enhancing travel and tourism.

A key feature of MAP-21 was the establishment of performance targets and measures at the national, state, and local level. The FAST Act made no changes to those performance measures. Therefore, all established performance targets and measures should align with the national goals which were outlined in MAP-21 and carried forward in the FAST Act. Those measures are as follows:

- 1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Specific quantitative criteria have been published by the Secretary of Transportation to measure whether or not these goals are being achieved. State guidelines have also been provided and KTMPO regularly reviews these metrics to evaluate KTMPO's goals, objectives, and performance measures in their ability to support the state performance targets. The KTMPO public involvement process provides citizens, public agencies, transportation agencies, private transportation providers, and other interested parties with a reasonable opportunity to comment in the transportation planning process as required by FAST Act.

## **REGIONAL PERFORMANCE TARGETS**

The Fixing America's Surface Transportation (FAST) Act requires KTMPO to adopt regional performance targets to better utilize transportation investments in the KTMPO region. In this approach, goals, measures, and data are used to inform policy makers about how to invest in a better performing regional transportation system. Transportation funds are intended to target projects aimed at achieving set performance targets for State of Good Repair (transit), safety, pavement/bridge, and system performance. To comply with federal requirements, KTMPO initiated the process for selecting performance measure targets in 2016.

### **Safety Performance Measures:**

The Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Fatality Analysis Reporting System (FARS) and Vehicular Miles Traveled (VMT) estimates. This Rule is to better invest transportation funding for safety improvement projects in order to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include number of fatalities, fatalities per million miles traveled, number of serious injuries, serious injuries per million vehicle miles traveled, and number of non-motorized fatalities and non-motorized serious injuries. These targets include a reduction of both fatalities and fatality rate by 2% over current baseline forecast, a reduction in incapacitating injuries by 2% over current baseline forecast, maintain the current downward trend in the incapacitating injury rate, and a reduction of non-motorized fatalities and non-motorized incapacitating injuries by 2% over current baseline forecast.

In 2021, TxDOT revised their safety targets. Of note, significant changes from previous TxDOT targets involving fatalities and fatality rate - a significant drop for these metrics in 2021 from previous years. This is a result of the Transportation Commission adopting a vision zero target of no fatalities by the year 2050. The 2021 reduction is a straight-line projection of that trend beginning in 2020. As a result, MPO's that previously chose to support TxDOT targets, should consider whether the vision zero target for fatalities and fatality rate makes sense for their respective regions. TxDOT Target's that did not change were all of the other metrics: serious injuries, serious injury rate and non-motorized fatalities + serious injuries. Those targets still identify an increase for 2021. MPOs across the state have begun and will continue to have conversations with policymakers and other stakeholders regarding safety metrics, what needs to happen to accomplish vision zero targets, and who else needs to be at the table.

Since January 2018, TPPB has annually adopted the State's safety performance measures as the MPO safety performance targets. KTMPO's Policy Board will continue the adoption of safety targets on an annual basis as required by the federal planning Rule.

By supporting the State's safety targets, KTMPO plans on doing the following:

- Work with the state and safety stakeholders to address areas of concern for fatalities or serious injuries within the MPO planning area; Coordinate with the state and include in the Metropolitan Transportation Plan (MTP) the safety performance measures and targets for all public roads in the metropolitan area;
- Integrate into the planning process the safety goals, objectives, performance measures and targets described in other state safety transportation plans and processes such as applicable portions of the Highway Safety Implementation Plan (HSIP);

- Include a description in the Transportation Improvement Program (TIP) of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety targets;
- Use data to identify areas that have shown a concentration of accidents and continue to use crash rates as one of our scoring criteria to select projects that support the statewide goals;
- Use this information as part of our public outreach efforts to educate drivers about ways they can drive more safely and reduce accidents.

Some recommendations may be made to reduce the recurrence of crashes at particular locations, such as:

- Upgrades to existing transportation infrastructure;
- Modification or implementation of safety infrastructure;
- Creation of alternative routes to alleviate congestion;
- Public campaigns promoting a particular safety issue;
- Requirement of the use of motorcycle and bicycle safety gear;
- An assessment of the transportation network to determine driver decisions

Projects located in both the TIP and the MTP were evaluated for both fatality and serious injury rate. Projects were measured using the project location's number of fatalities and serious injury rate per 100 million vehicle miles traveled against the statewide 5-year rolling average. A higher difference indicated that a location has more safety issues than the statewide average. A higher difference receives a higher score for a safety project, therefore, a project that addresses hazardous roadways may receive a higher ranking. For future projects, KTMPO plans to continue to review and possibly reweight project scoring criteria and use crash rates to evaluate transportation projects to further support the State's targets for a safe transportation system. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

### **Infrastructure or Pavement/Bridge Condition Measures:**

The Infrastructure or Pavement/Bridge Condition Rule (PM2), found in 23 CFR 490.307(a1-4)(c1-2), establishes performance measures to assess the condition of Interstate pavement, Non-Interstate NHS pavement, and NHS bridges. These facilities are evaluated using the State DOT Highway Performance Monitoring System (HPMS) and rated as either good or poor based on the data.

On November 14, 2018, the TPPB approved the adoption of the State's performance measure targets set for 2022 regarding Infrastructure and Pavement/Bridge Condition. In October of 2020, the State published a mid-performance progress report adjusting the 2022 four-year targets regarding Infrastructure and Pavement/Bridge Condition. On December 16, 2020, the TPPB approved the State's updated targets. Additional information regarding these targets and other federally required performance measures can be found at [this website](#). TxDOT's October 2020 progress report can be read [here](#).

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.



## **System Performance/Freight/CMAQ Measures:**

The System Performance/Freight/CMAQ Rule (PM3), found in 23 CFR 490.507(a1-2)(b), 23 CFR 490.607, 23 CFR 490.707(a,b), and 23 CFR 490.807, establishes measures based on Level of Travel Time Reliability (LOTTR), Total Peak Hour Excessive Delay person-hours, Truck Travel Time Reliability Index, percent of trips that are Non-SOV, Total Emission Reductions and Annual Total Tailpipe CO<sub>2</sub> Emissions on NHS and is evaluated using NPMRDS, speed limits, auto occupancy, HPMS, and fuel sales statistics, the American Community Survey and CMAQ Public Access System for air quality measures.

On November 14, 2018, the TPPB approved the adoption of the State's performance measure targets for 2022 regarding System Performance/Freight/CMAQ. The State's goal is to "work with MPO's to keep system delay and reliability within the target set as proportion to population growth." In October of 2020, the State published a mid-performance progress report adjusting the 2022 four-year targets regarding System Performance/Freight/CMAQ. On December 16, 2020, the TPPB approved the State's updated targets. Additional information regarding these targets and other federally required performance measures can be found at [this website](#). TxDOT's October 2020 progress report can be read [here](#).

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

KTMPO's TIP and MTP will be continuously updated to reflect demonstrated performance-based decisions that relate to the support and attainment of performance measure targets for the region.

## **Transit Asset Management/State of Good Repair Performance Measures:**

The Transit Asset Condition Performance Rule, found in 49 CFR 625.43(a,b,c,d), establishes performance measures to assess the condition of regional transit networks as defined as State of Good Repair (SGR) and documented in a transit agency's Transit Asset Management Plan (TAMP). SGR targets measure system performance and evaluate how well a transit system is performing.

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. As required by the January 1, 2017, statutory deadline, HCTD established State of Good Repair (SOGR) performance targets and objectives for both their urban and rural systems in their TAMP. The TAMP covers all fleet vehicles, as well as other capital assets to include equipment, rolling stock, infrastructure, and facilities. The performance target is to have less than 30% of the assets within each group exceed their useful life. In June 2017, KTMPO Policy Board adopted the urban and rural performance targets identified in the HCTD TAMP as the MPO performance targets for the region. KTMPO Policy Board also agreed that future revisions may be necessary to ensure consistency with the performance targets that HCTD establishes and, therefore, any future revisions to the TAMP be administratively approved by KTMPO staff and brought to the attention of both TAC and TPPB. Since January 2019, TPPB has approved on an annual basis to support HCTD's SOGR targets. KTMPO Policy Board will continue the adoption of urban and rural performance targets on an annual basis as required by the federal planning Rule.

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SGR performance measures for the regional transportation system.

## **Public Transportation Agency Safety Plan (PTASP) Performance Measures:**

The Public Transportation Agency Safety Plan (PTASP) Rule, found in 49 CFR 673, requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS).

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. As required by the December 30, 2020 statutory deadline, HCTD adopted their Public Transportation Agency Safety Plan including regional safety performance targets. On December 16, 2020, TPPB approved a resolution supporting and adopting the safety performance targets in HCTD's PTASP as the performance targets for the MPO region. KTMPO reapproved support of HCTD's PTASP targets on March 16, 2022. KTMPO's Policy Board will continue the adoption of Hill Country's PTASP safety performance targets on an annual basis as required by the federal planning Rule.

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SMS performance measures for the regional transportation system.

## **Supplemental FAST Act Compliance for Metropolitan Transportation Planning Process**

The FAST Act also outlines supplement actions for KTMPO to remain in compliance. These actions are listed below:

1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))
2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))
4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10)).
5. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7)).
6. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3)).
7. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4)).
8. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of



the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))

9. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

KTMPO continues to address these requirements through coordination, consultation, and implementation between KTMPO and different agencies and stakeholder groups. By adhering to these requirements, KTMPO continues to develop a safe, efficient, and resilient transportation network for all users.

## **TIP FINANCIAL SUMMARY**

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation.

## **PUBLIC INVOLVEMENT**

Public involvement is an important component in the transportation planning process. KTMPO develops and maintains a Public Participation Plan (PPP). The PPP sets forth the means in which KTMPO provides the public with the opportunity to voice ideas and concerns on the preparation of transportation plans and projects. As part of developing and/or amending the TIP, KTMPO is required by federal law to provide the public with opportunities to be involved in the planning process. The PPP requires the following opportunities for public input:

### **New TIP Development:**

- A thirty (30) day public comment period; and
- A minimum of two (2) public forums, with one hearing serving the East side of the region and a second hearing serving the West side of the region.

### **TIP Amendments:**

- A fifteen (15) day public comment period; and
- A public forum(s) in a location close to the affected area(s).

## **TITLE VI**

KTMPO has a Title VI Plan, and KTMPO's PPP includes Title VI/Environmental Justice (EJ) principles in order to provide opportunities for potentially disadvantaged populations to participate in the planning process. Public forums are encouraged to be held in Environmental Justice Communities of Concern

## **KTMPO MTP/TIP PROJECT SELECTION PROCESS**

KTMPO has developed a four-step project selection process for transportation planning. This is a coordinated effort between regional entities and KTMPO to identify and prioritize projects during each MTP update cycle. The KTMPO MTP project selection process is as follows:

### **Project Submission**

KTMPO, in cooperation with TxDOT, will issue a call for projects to MPO entities. Those entities will then submit projects for consideration in KTMPO's planning process.

### **Project Review and Evaluation**

Once received, KTMPO staff will review and conduct technical and objective scoring of the submitted projects. Projects must meet the following criteria:

- Be consistent with KTMPO long-range goals;
- Have an identified local funding source for match requirements; and
- Have a project readiness and implementation timeline.

### **KTMPO Technical Advisory Committee Recommendation**

After review and evaluation, the KTMPO Technical Advisory Committee (TAC) will score any subjective criteria and prioritize projects. The TAC will then recommend their prioritization to the Transportation Planning Policy Board (TPPB) for review and approval.

### **KTMPO Transportation Planning Policy Board Review and Approval**

The TPPB will then review and adopt or reject candidate projects for inclusion in the KTMPO's MTP. If adopted, then those projects will be included in the MTP. If rejected, the project listing will be sent back to the TAC for further review and evaluation.

The process for selecting projects for the TIP is a subset of the above plan. Projects included in the TIP are selected from the following sources:

- Projects listed in the last two fiscal years of the previous TIP;
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP;
- Projects from the financially constrained component of the MTP;
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies;
- Additional projects from local governments, transit agencies, and other member agencies.

All projects selected for the TIP must be in the funded portion of the MTP project listing and must meet the required criteria outlined above.

## **FY2023-2026 PROJECT LISTINGS**

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

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# **FEDERALLY AND STATE FUNDED HIGHWAY PROJECTS**

**FY 2023-2026**

## FY2023

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-171	CS	2023	C	Harker Heights	Harker Heights	\$3,581,020
LIMITS FROM:	FM 2410 (E Knights Rd)							
LIMITS TO:	Pontotoc Trace					REVISION DATE:	Jul-22	
DESCRIPTION:	Upgrade Warriors Path by adding left turn lane, reconstructing the curb & gutter, adding a 6 ft sidewalk on the west side of the road and a 10ft Shared Use Path (SUP) on the east side of the road.					MPO ID:	H30-05b	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:	July 2021 KTMO selected project KTMO revised Nov. 2021	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$467,122		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$2,864,816		\$716,204	\$3,581,020
CONSTRUCTION:		\$3,581,020	\$3,581,020					
CONSTRUCTION ENGINEERING:		\$566,266		TOTAL	\$2,864,816	\$0	\$716,204	\$0 \$3,581,020
CONTINGENCIES:		\$564,147						
INDIRECTS:		\$276,460						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$5,455,014						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-184	VA	2023	C	Nolanville	Nolanville	\$1,942,841
LIMITS FROM:	Bridge on Old Nolanville Rd							
LIMITS TO:	IH-14					REVISION DATE:	Jul-22	
DESCRIPTION:	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a SUP (Shared Use Path) next to the roadway from the Bridge to IH-14.					MPO ID:	N40-03	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:	July 2021 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$96,204		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$1,539,873		\$384,968	\$1,942,841
CONSTRUCTION:		\$1,942,841	\$1,942,841					
CONSTRUCTION ENGINEERING:		\$172,970		TOTAL	\$1,539,873	\$0	\$384,968	\$0 \$1,942,841
CONTINGENCIES:		\$38,497						
INDIRECTS:		\$56,937						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$2,289,448						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-183	CS	2023	C	Salado	Salado	\$1,005,200
LIMITS FROM:	Smith Branch Rd							
LIMITS TO:	FM 2268 (Main St)					REVISION DATE:	Jul-22	
DESCRIPTION:	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMA surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road.					MPO ID:	S45-01	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:	July 2021 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$51,407		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$804,160		\$201,040	\$1,005,200
CONSTRUCTION:		\$1,005,200	\$1,005,200					
CONSTRUCTION ENGINEERING:		\$40,496		TOTAL	\$804,160	\$0	\$201,040	\$0 \$1,005,200
CONTINGENCIES:		\$43,927						
INDIRECTS:		\$30,425						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$1,171,455						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-187	CS	2023	C	Salado	Salado	\$647,024
LIMITS FROM:	FM 2484							
LIMITS TO:	W Village Rd							
DESCRIPTION:	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.					REVISION DATE:	Jul-22	
						MPO ID:	S45-03	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:	November 2021 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$32,338			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$517,619		\$129,405	\$647,024
CONSTRUCTION:	\$647,024	\$647,024						
CONSTRUCTION ENGINEERING:	\$58,143			TOTAL	\$517,619	\$0	\$129,405	\$0 \$647,024
CONTINGENCIES:	\$12,940							
INDIRECTS:	\$19,139							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$769,585							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-168	CS	2023	C	Temple	Temple	\$10,298,198
LIMITS FROM:	522 ft S of Jupiter Dr							
LIMITS TO:	20 ft N of Riverside Trail							
DESCRIPTION:	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.					REVISION DATE:	Jul-22	
						MPO ID:	T40-07a	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:	December 2018 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$533,274			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$8,238,558		\$2,059,640	\$10,298,198
CONSTRUCTION:	\$10,298,198	\$10,298,198						
CONSTRUCTION ENGINEERING:	\$710,669			TOTAL	\$8,238,558	\$0	\$2,059,640	\$0 \$10,298,198
CONTINGENCIES:	\$584,938							
INDIRECTS:	\$315,611							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$12,442,689							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-173	VA	2023	C	Temple	Temple	\$2,000,000
LIMITS FROM:	S 31 <sup>st</sup> St (FM 1741)							
LIMITS TO:	0.04 mi E of S 5 <sup>th</sup> St							
DESCRIPTION:	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31 <sup>st</sup> St and 5 <sup>th</sup> St.					REVISION DATE:	Jul-22	
						MPO ID:	T40-13a	
						FUNDING CATEGORY:	7, 9TAP, 3LC	
REMARKS:						PROJECT HISTORY:	July 2021 KTMO selected project KTMO revised Nov. 2021	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$88,784			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$898,802		\$224,701	\$1,123,503
CONSTRUCTION:	\$2,000,000	\$2,000,000		9TAP	\$381,198		\$95,299	\$476,497
CONSTRUCTION ENGINEERING:	\$159,630			3LC				\$400,000 \$400,000
CONTINGENCIES:	\$35,528			TOTAL	\$1,280,000	\$0	\$320,000	\$400,000 \$2,000,000
INDIRECTS:	\$52,546							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$2,336,487							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-186	CS	2023	C	Troy	Troy	\$3,200,000
LIMITS FROM:	Church Ave							
LIMITS TO:	0.4 mi W of Lee Mays Blvd					REVISION DATE:	Jul-22	
DESCRIPTION:	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP).					MPO ID:	D45-01	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:	July 2021 KTMPO selected project	
<b>TOTAL PROJECT COST INFORMATION:</b>		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$163,229			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$2,560,000		\$640,000	\$3,200,000
CONSTRUCTION:	\$3,200,000	\$3,200,000						
CONSTRUCTION ENGINEERING:	\$157,233			TOTAL	\$2,560,000	\$0	\$640,000	\$0 \$3,200,000
CONTINGENCIES:	\$131,200							
INDIRECTS:	\$96,605							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$3,748,266</b>							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-169	CS	2023	C	Belton	Belton	\$539,233
LIMITS FROM:	Main St (SH 317)							
LIMITS TO:	Waco Road (FM 817)					REVISION DATE:	Jul-22	
DESCRIPTION:	Construct ADA Compliant ramps, sidewalks, and crosswalks on 13 <sup>th</sup> Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.					MPO ID:	B45-03	
						FUNDING CATEGORY:	9TAP, 3LC	
REMARKS:	Reconstruct 4' sidewalks from Main St to Park Ave as needed; construct 4' sidewalks from nursing home to Park Ave (north side) and Park Ave to Waco Rd (south side); add striping for 6' bike lane (south side).					PROJECT HISTORY:	December 2018 KTMPO selected project	
<b>TOTAL PROJECT COST INFORMATION:</b>		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$21,172			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$338,889		\$84,722	\$423,611
CONSTRUCTION:	\$539,233	\$539,233		3LC				\$115,622 \$115,622
CONSTRUCTION ENGINEERING:	\$38,067			TOTAL	\$338,889	\$0	\$84,722	\$115,622 \$539,233
CONTINGENCIES:	\$8,472							
INDIRECTS:	\$12,530							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$619,474</b>							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2057-01-012	FM 439 Spur	2023	C	Nolanville	Nolanville	\$705,337
LIMITS FROM:	Main St							
LIMITS TO:	North Dr					REVISION DATE:	Jul-22	
DESCRIPTION:	Construct 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along the west side of FM 439 Spur.					MPO ID:	N40-05	
						FUNDING CATEGORY:	9TAP	
REMARKS:						PROJECT HISTORY:	July 2021 KTMPO selected project	
<b>TOTAL PROJECT COST INFORMATION:</b>		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$35,253			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$564,270		\$141,067	\$705,337
CONSTRUCTION:	\$705,337	\$705,337						
CONSTRUCTION ENGINEERING:	\$63,383			TOTAL	\$564,270	\$0	\$141,067	\$0 \$705,337
CONTINGENCIES:	\$14,107							
INDIRECTS:	\$20,864							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$838,943</b>							

## FY2024

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-185	CS	2024	C	Killeen	Killeen	\$3,240,000
LIMITS FROM:	SH 195							
LIMITS TO:	W S Young Dr							
DESCRIPTION:	Construct 6 ft concrete sidewalks with pedestrian signals, ADA ramps, and crosswalks along W Rancier Ave.					REVISION DATE:	Jul-22	
						MPO ID:	K45-03	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:	July 2021 KTMO selected project	
<b>TOTAL PROJECT COST INFORMATION:</b>		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$161,935			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$2,592,000		\$648,000	\$3,240,000
CONSTRUCTION:	\$3,240,000	\$3,240,000						
CONSTRUCTION ENGINEERING:	\$291,153			TOTAL	\$2,592,000	\$0	\$648,000	\$0 \$3,240,000
CONTINGENCIES:	\$64,800							
INDIRECTS:	\$95,839							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$3,853,727</b>							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-188	CS	2024	C, E	Bartlett	Bartlett	\$835,054
LIMITS FROM:	Robinson St							
LIMITS TO:	N Evie St, south to Bell St					REVISION DATE:	Jul-22	
DESCRIPTION:	Construct approximately. 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.					MPO ID:	R45-01	
						FUNDING CATEGORY:	9TAP	
REMARKS:	Project Name: Bartlett Elementary Safe Routes to School					PROJECT HISTORY:	State-selected 2021 TA project; Commission approved 10/28/21 MO116126	
<b>TOTAL PROJECT COST INFORMATION:</b>		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$133,087			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$835,054			\$835,054
CONSTRUCTION:	\$584,966	\$835,054						
CONSTRUCTION ENGINEERING:	\$117,000			TOTAL	\$835,054	\$0	\$0	\$0 \$835,054
CONTINGENCIES:	\$10,365							
INDIRECTS:	\$15,330							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$860,748</b>							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-191	VA	2024	T		HCTD	\$2,354,957
LIMITS FROM:	Hill Country Transit							
LIMITS TO:	Killeen UZA – Four, Temple UZA – Two					REVISION DATE:	Jul-22	
DESCRIPTION:	Purchase buses to provide transportation.					MPO ID:	A45-02	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:	November 2021 KTMO selected project	
<b>TOTAL PROJECT COST INFORMATION:</b>		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$0			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$1,883,966	\$470,991		\$2,354,957
CONSTRUCTION:	\$2,354,957	\$2,354,957						
CONSTRUCTION ENGINEERING:	\$0			TOTAL	\$1,883,966	\$470,991	\$0	\$0 \$2,354,957
CONTINGENCIES:	\$0							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$2,354,957</b>							



## FY2025

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-175	CS	2025	C	Killeen	Killeen	\$12,880,000
LIMITS FROM:	SH 195							
LIMITS TO:	E Trimmier Rd							
DESCRIPTION:	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road.					REVISION DATE:	Jul-22	
						MPO ID:	K30-13a	
						FUNDING CATEGORY:	7	
REMARKS:	Chaparral Rd Phase 1					PROJECT HISTORY:	March 2022 KTMO selected project	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$598,944		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$10,304,000		\$2,576,000	\$12,880,000
CONSTRUCTION:		\$12,880,000	\$12,880,000					
CONSTRUCTION ENGINEERING:		\$726,067		TOTAL	\$10,304,000	\$0	\$2,576,000	\$0 \$12,880,000
CONTINGENCIES:		\$723,350						
INDIRECTS:		\$354,477						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$15,202,838						

## FY2026

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
BROWNWOOD	Lampasas	0231-01-003	US 190	2026	C	Copperas Cove	TxDOT	\$5,264,000
LIMITS FROM:	0.6 mi W of FM 2657							
LIMITS TO:	Coryell County Line						REVISION DATE:	Jul-22
DESCRIPTION:	Widen from two lane to four lane divided highway and construct interchange.						MPO ID:	W35-01
							FUNDING CATEGORY:	2M
REMARKS:	Part 1 of the US 190 Bypass Project (W35-01)						PROJECT HISTORY:	December 2018 KTMO selected project; Originally in the FY21-24 TIP, but moved out due to fiscal constraint issues
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$244,694		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M	\$4,211,200	\$1,052,800		\$5,264,000
CONSTRUCTION:		\$5,264,000	\$5,264,000					
CONSTRUCTION ENGINEERING:		\$293,633		TOTAL	\$4,211,200	\$1,052,800	\$0	\$0 \$5,264,000
CONTINGENCIES:		\$293,750						
INDIRECTS:		\$144,819						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$6,240,895						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-19-003	US 190	2026	C	Copperas Cove	TxDOT	\$60,480,000
LIMITS FROM:	Coryell County Line							
LIMITS TO:	US 190 W of Clarke Rd						REVISION DATE:	Jul-22
DESCRIPTION:	Widen from two lane to four lane divided highway and construct interchange.						MPO ID:	W35-01
							FUNDING CATEGORY:	2M
REMARKS:	Part 2 of the US 190 Bypass Project (W35-01)						PROJECT HISTORY:	December 2018 KTMO selected project; Originally in the FY21-24 TIP, but moved out due to fiscal constraint issues
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$2,811,375		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$6,000		2M	\$48,384,000	\$12,096,000		\$60,480,000
CONSTRUCTION:		\$60,480,000	\$60,480,000					
CONSTRUCTION ENGINEERING:		\$3,373,650		TOTAL	\$48,384,000	\$12,096,000	\$0	\$0 \$60,480,000
CONTINGENCIES:		\$3,375,000						
INDIRECTS:		\$1,663,875						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$71,709,899						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-02-067	US 190	2026	C	Copperas Cove	TxDOT	\$6,720,000
LIMITS FROM:	US 190							
LIMITS TO:	0.15 mi E of Clarke Rd							
DESCRIPTION:	Construct interchange.					REVISION DATE:	Jul-22	
						MPO ID:	W35-01	
						FUNDING CATEGORY:	2M	
REMARKS:	Part 3 of the US 190 Bypass Project (W35-01)					PROJECT HISTORY:	December 2018 KTMO selected project; Originally in the FY21-24 TIP, but moved out due to fiscal constraint issues	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$312,375		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$437,615		2M	\$5,376,000	\$1,344,000		\$6,720,000
CONSTRUCTION:		\$6,720,000	\$6,720,000					
CONSTRUCTION ENGINEERING:		\$374,850		TOTAL	\$5,376,000	\$1,344,000	\$0	\$0 \$6,720,000
CONTINGENCIES:		\$375,000						
INDIRECTS:		\$184,875						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$8,404,715						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3623-01-004	SH 9	2026	C	Copperas Cove	Copperas Cove	\$5,015,690
LIMITS FROM:	Old Georgetown Road							
LIMITS TO:	BNSF Railway					REVISION DATE:	Jul-22	
DESCRIPTION:	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Rd.					MPO ID:	C45-01	
						FUNDING CATEGORY:	3LC	
REMARKS:						PROJECT HISTORY:		
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY		
PRELIMINARY ENGINEERING:		\$272,606		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		3LC				\$5,015,690 \$5,015,690
CONSTRUCTION:		\$5,015,690	\$5,015,690					
CONSTRUCTION ENGINEERING:		\$323,789		TOTAL	\$0	\$0	\$0	\$5,015,690 \$5,015,690
CONTINGENCIES:		\$408,284						
INDIRECTS:		\$161,388						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$6,181,758						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0015-05-051	FM 93	2026	C	Belton	Belton	\$637,620
LIMITS FROM:	SH 317 (Main St)							
LIMITS TO:	FM 817 (Waco Rd)					REVISION DATE:	Jul-22	
DESCRIPTION:	Construct 5 ft sidewalks along both sides of E 6 <sup>th</sup> Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd).					MPO ID:	B45-02	
						FUNDING CATEGORY:	7	
REMARKS:	Part 1 of E 6 <sup>th</sup> Ave Project (B45-02)					PROJECT HISTORY:	March 2022 KTMO selected project	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY		
PRELIMINARY ENGINEERING:		\$127,473		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$510,096		\$127,524	\$637,620
CONSTRUCTION:		\$637,620	\$637,620					
CONSTRUCTION ENGINEERING:		\$229,191		TOTAL	\$510,096	\$0	\$127,524	\$0 \$637,620
CONTINGENCIES:		\$51,010						
INDIRECTS:		\$75,443						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$1,120,737						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0015-18-007	FM 93	2026	C	Belton	Belton	\$1,912,860
LIMITS FROM:	FM 817 (Waco Rd)							
LIMITS TO:	IH-35					REVISION DATE:	Jul-22	
DESCRIPTION:	Construct 5 ft sidewalks along both sides of E 6 <sup>th</sup> Ave (FM 93) from FM 817 (Waco Rd) to IH-35.					MPO ID:	B45-02	
						FUNDING CATEGORY:	7	
REMARKS:	Part 2 of E 6 <sup>th</sup> Ave Project (B45-02)					PROJECT HISTORY:	March 2022 KTMO selected project	
<b>TOTAL PROJECT COST INFORMATION:</b>			COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY		
PRELIMINARY ENGINEERING:		\$127,473		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$1,530,288		\$382,572	\$1,912,860
CONSTRUCTION:		\$1,912,860	\$1,912,860					
CONSTRUCTION ENGINEERING:		\$229,191		TOTAL	\$1,530,288	\$0	\$382,572	\$0 \$1,912,860
CONTINGENCIES:		\$51,010						
INDIRECTS:		\$75,443						
BOND FINANCING:		\$0						
<b>TOTAL PROJECT COST (YOE):</b>		\$2,395,977						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell		CS	2026	C	Belton	Belton	\$4,435,426
LIMITS FROM:	E Central Ave Bridge @ Nolan Creek							
LIMITS TO:	Spring St						REVISION DATE: Jul-22	
DESCRIPTION:	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.						MPO ID: B45-13	
							FUNDING CATEGORY: 3LC	
REMARKS:							PROJECT HISTORY:	
<b>TOTAL PROJECT COST INFORMATION:</b>		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$399,300			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			3LC				\$4,435,426 \$4,435,426
CONSTRUCTION:	\$4,435,426	\$4,435,426						
CONSTRUCTION ENGINEERING:	\$455,700			TOTAL	\$0	\$0	\$0	\$4,435,426 \$4,435,426
CONTINGENCIES:	\$887,085							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
<b>TOTAL PROJECT COST (YOE):</b>	<b>\$6,177,511</b>							

## **Amendments**

DRAFT

## **Administrative Amendments**

DRAFT

## **FY2023-2026 GROUPEd PROJECTS STATEWIDE CSJs**

**See Appendix B for Candidate Project List**

## **Grouped Project CSJ Program**

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventive maintenance, rehabilitation, bridge replacement, and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, KTMPO will participate within the grouped CSJ program.

### **Preliminary Engineering**

TxDOT ID: 5000-00-950

MPO ID: G01-PE

### **Preventative Maintenance & Rehabilitation**

TxDOT ID: 5000-00-952/957/958

MPO ID: G03-MT

### **Bridge Replacement & Rehabilitation**

TxDOT ID: 5000-00-953

MPO ID: G04-BR

### **Safety**

TxDOT ID: 5800-00-950

MPO ID: G06-SA

### **Landscaping**

TxDOT ID: 5000-00-956

MPO ID: G07-LA

### **Intelligent Transportation System Deployment**

TxDOT ID: 5800-00-915

MPO ID: G08-IT



# **FEDERALLY FUNDED TRANSIT PROJECTS**

**FY 2023-2026**

## FY2023

### KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

#### FY 2023

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,700,586
Apportionment Year	2020/2021	State Funds from TxDOT	153,027
Project Phase	Operations	Other Funds	1,547,558
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	3,401,171
		Total Project Cost	\$3,401,171
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$19,064
Apportionment Year	2020/2021	State Funds from TxDOT	5,719
Project Phase	Planning	Other Funds	13,345
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	38,128
		Total Project Cost	\$38,128
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$485,548
Apportionment Year	2020/2021	State Funds from TxDOT	121,387
Project Phase	Operations	Other Funds	0
Brief Project Description	ADA operating as Capital (K)	Fiscal Year Cost	606,935
		Total Project Cost	\$606,935
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$765,280
Apportionment Year	2020/2021	State Funds from TxDOT	135,000
Project Phase	Operations	Other Funds	56,322
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	956,602
		Total Project Cost	\$956,602
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

**FY 2023**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$72,000
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Operating	Other Funds	72,000
Brief Project Description	Operating	Fiscal Year Cost	<b>\$144,000</b>
		Total Project Cost	\$144,000
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$88,000
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Operating	Other Funds	88,000
Brief Project Description	Operating - Mobility Management	Fiscal Year Cost	<b>\$176,000</b>
		Total Project Cost	\$176,000
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$223,300
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	<b>\$223,300</b>
		Total Project Cost	\$223,300
		Trans. Dev. Credits to be Requested	\$44,660
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (K)	Fiscal Year Cost	<b>\$10,000</b>
		Total Project Cost	\$10,000
		Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2023**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$41,610
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2022/2023	<b>Fiscal Year Cost</b>	<b>\$41,610</b>
<b>Project Phase</b>	Purchasing		
	Other, such as equipment for	<b>Total Project Cost</b>	\$41,610
<b>Brief Project Description</b>	shop, communications, and		
	surveillance, hardware &	<b>Trans. Dev. Credits to be Requested</b>	\$8,322
	software, etc.(K)	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$971,620
		<b>State Funds from TxDOT</b>	343,856
		<b>Other Funds</b>	627,765
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$1,943,241</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$1,943,241
<b>Brief Project Description</b>	Operating Activities (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$9,896
		<b>State Funds from TxDOT</b>	2,969
		<b>Other Funds</b>	6,927
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$19,792</b>
<b>Project Phase</b>	Planning		
		<b>Total Project Cost</b>	\$19,792
<b>Brief Project Description</b>	Planning Activities (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5307 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$277,134
		<b>State Funds from TxDOT</b>	69,284
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$346,418</b>
<b>Project Phase</b>	Operations		
		<b>Total Project Cost</b>	\$346,418
<b>Brief Project Description</b>	ADA Operating as Capital (T)		
		<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5307 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2023**

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$414,600
		<b>State Funds from TxDOT</b>	103,650
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2020/2021	<b>Fiscal Year Cost</b>	<b>\$518,250</b>
<b>Project Phase</b>	Operations		
<b>Brief Project Description</b>	Capital Preventive Maintenance (T)	<b>Total Project Cost</b>	\$518,250
		<b>Trans. Dev. Credits to be Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$93,540
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2022/2023	<b>Fiscal Year Cost</b>	<b>\$93,540</b>
<b>Project Phase</b>	Purchasing		
<b>Brief Project Description</b>	Revenue Rolling Stock (T)	<b>Total Project Cost</b>	\$93,540
		<b>Trans. Dev. Credits to be Requested</b>	\$18,708
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$12,240
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2022/2023	<b>Fiscal Year Cost</b>	<b>\$12,240</b>
<b>Project Phase</b>	Operations		
<b>Brief Project Description</b>	Capital Preventive Maintenance (T)	<b>Total Project Cost</b>	\$12,240
		<b>Trans. Dev. Credits to be Requested</b>	\$2,448
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$127,740
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2022/2023	<b>Fiscal Year Cost</b>	<b>\$127,740</b>
<b>Project Phase</b>	Purchasing		
<b>Brief Project Description</b>	Revenue Rolling Stock (T)	<b>Total Project Cost</b>	\$127,740
		<b>Trans. Dev. Credits to be Requested</b>	\$25,548
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2023**

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$18,000
<b>Apportionment Year</b>	2022/2023	<b>State Funds from TxDOT</b>	0
<b>Project Phase</b>	Operations	<b>Other Funds</b>	0
<b>Brief Project Description</b>	Vehicle Rehab (T)	<b>Fiscal Year Cost</b>	<b>\$18,000</b>
		<b>Total Project Cost</b>	\$18,000
		<b>Trans. Dev. Credits to be Requested</b>	\$3,600
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$20,284
<b>Apportionment Year</b>	2022/2023	<b>State Funds from TxDOT</b>	0
<b>Project Phase</b>	Purchasing	<b>Other Funds</b>	0
	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	<b>Fiscal Year Cost</b>	<b>\$20,284</b>
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$20,284
		<b>Trans. Dev. Credits to be Requested</b>	\$4,057
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>7</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$916,000
<b>Apportionment Year</b>	2018/2019	<b>State Funds from TxDOT</b>	0
<b>Project Phase</b>	Purchasing	<b>Other Funds</b>	0
<b>Brief Project Description</b>	Revenue Rolling Stock (K/T)	<b>Fiscal Year Cost</b>	<b>\$916,000</b>
		<b>Total Project Cost</b>	\$916,000
		<b>Trans. Dev. Credits to be Requested</b>	\$183,200
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

## FY2024

### KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

#### FY 2024

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$1,751,604
		<b>State Funds from TxDOT</b>	157,618
<b>Apportionment Year</b>	2021/2022	<b>Other Funds</b>	1,593,985
<b>Project Phase</b>	Operations	<b>Fiscal Year Cost</b>	█ <b>\$3,503,207</b>
<b>Brief Project Description</b>	Operating Activities (K)	<b>Total Project Cost</b>	\$3,503,207
		<b>Trans. Dev. Credits to be Requested</b>	\$0
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$19,636
		<b>State Funds from TxDOT</b>	5,891
<b>Apportionment Year</b>	2021/2022	<b>Other Funds</b>	13,745
<b>Project Phase</b>	Planning	<b>Fiscal Year Cost</b>	█ <b>\$39,272</b>
<b>Brief Project Description</b>	Planning Activities (K)	<b>Total Project Cost</b>	\$39,272
		<b>Trans. Dev. Credits to be Requested</b>	\$0
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$500,114
		<b>State Funds from TxDOT</b>	125,029
<b>Apportionment Year</b>	2021/2022	<b>Other Funds</b>	0
<b>Project Phase</b>	Operations	<b>Fiscal Year Cost</b>	█ <b>\$625,143</b>
<b>Brief Project Description</b>	ADA Operating as Capital (K)	<b>Total Project Cost</b>	\$625,143
		<b>Trans. Dev. Credits to be Requested</b>	\$0
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$788,238
		<b>State Funds from TxDOT</b>	139,050
<b>Apportionment Year</b>	2021/2022	<b>Other Funds</b>	58,012
<b>Project Phase</b>	Operations	<b>Fiscal Year Cost</b>	█ <b>\$985,300</b>
<b>Brief Project Description</b>	Capital Preventive Maintenance (K)	<b>Total Project Cost</b>	\$985,300
		<b>Trans. Dev. Credits to be Requested</b>	\$0
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	



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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$74,160
		State Funds from TxDOT	0
		Other Funds	74,160
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$148,320</b>
Project Phase	Operating		
		Total Project Cost	\$148,320
Brief Project Description	Operating		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$90,640
		State Funds from TxDOT	0
		Other Funds	90,640
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$181,280</b>
Project Phase	Operating		
		Total Project Cost	\$181,280
Brief Project Description	Operating - Mobility Management		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$229,999
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$229,999</b>
Project Phase	Purchasing		
		Total Project Cost	\$229,999
Brief Project Description	Revenue Rolling Stock (K)		
		Trans. Dev. Credits to be Requested	\$46,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,300
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$10,300</b>
Project Phase	Operations		
		Total Project Cost	\$10,300
Brief Project Description	Vehicle Rehab (K)		
		Trans. Dev. Credits to be Requested	\$2,060
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			



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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$42,858
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$42,858</b>
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$42,858
Brief Project Description	shop, communications, and surveillance, hardware & software, etc.(K)		
		Trans. Dev. Credits to be Requested	\$8,572
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000,769
		State Funds from TxDOT	354,172
		Other Funds	646,598
Apportionment Year	2021/2022	Fiscal Year Cost	<b>\$2,001,539</b>
Project Phase	Operations		
		Total Project Cost	\$2,001,539
Brief Project Description	Operating Activities (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,192
		State Funds from TxDOT	3,058
		Other Funds	7,135
Apportionment Year	2021/2022	Fiscal Year Cost	<b>\$20,385</b>
Project Phase	Planning		
		Total Project Cost	\$20,385
Brief Project Description	Planning Activities (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$285,448
		State Funds from TxDOT	71,363
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	<b>\$356,811</b>
Project Phase	Operations		
		Total Project Cost	\$356,811
Brief Project Description	ADA Operating as Capital (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number	NA		
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$427,038
Apportionment Year	2021/2022	State Funds from TxDOT	106,760
		Other Funds	0
		Fiscal Year Cost	<b>\$533,798</b>
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (T)	Total Project Cost	\$533,798
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$96,346
Apportionment Year	2023/2024	State Funds from TxDOT	0
		Other Funds	0
		Fiscal Year Cost	<b>\$96,346</b>
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$96,346
		Trans. Dev. Credits to be Requested	\$19,269
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,607
Apportionment Year	2023/2024	State Funds from TxDOT	0
		Other Funds	0
		Fiscal Year Cost	<b>\$12,607</b>
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (T)	Total Project Cost	\$12,607
		Trans. Dev. Credits to be Requested	\$2,521
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$131,572
Apportionment Year	2023/2024	State Funds from TxDOT	0
		Other Funds	0
		Fiscal Year Cost	<b>\$131,572</b>
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$131,572
		Trans. Dev. Credits to be Requested	\$26,314
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$18,540
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$18,540</b>
Project Phase	Operations		
		Total Project Cost	\$18,540
Brief Project Description	Vehicle Rehab (T)		
		Trans. Dev. Credits to be Requested	\$3,708
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,893
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$20,893</b>
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$20,893
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$4,179
	software, etc.(T)	Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>7</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,354,957
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020/2021	Fiscal Year Cost	<b>\$2,354,957</b>
Project Phase	Purchasing		
		Total Project Cost	\$2,354,957
Brief Project Description	Revenue Rolling Stock (K/T)		
		Trans. Dev. Credits to be Requested	\$470,991
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

## FY2025

### KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

#### FY 2025

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$1,804,152
<b>Apportionment Year</b>	2022/2023	<b>State Funds from TxDOT</b>	162,346
<b>Project Phase</b>	Operations	<b>Other Funds</b>	1,641,804
<b>Brief Project Description</b>	Operating Activities (K)	<b>Fiscal Year Cost</b>	<b>\$3,608,302</b>
		<b>Total Project Cost</b>	\$3,608,302
		<b>Trans. Dev. Credits to be Requested</b>	\$0
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$20,225
<b>Apportionment Year</b>	2022/2023	<b>State Funds from TxDOT</b>	6,068
<b>Project Phase</b>	Planning	<b>Other Funds</b>	14,158
<b>Brief Project Description</b>	Planning Activities (K)	<b>Fiscal Year Cost</b>	<b>\$40,451</b>
		<b>Total Project Cost</b>	\$40,451
		<b>Trans. Dev. Credits to be Requested</b>	\$0
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$515,118
<b>Apportionment Year</b>	2022/2023	<b>State Funds from TxDOT</b>	128,779
<b>Project Phase</b>	Operations	<b>Other Funds</b>	0
<b>Brief Project Description</b>	ADA Operating as Capital (K)	<b>Fiscal Year Cost</b>	<b>\$643,897</b>
		<b>Total Project Cost</b>	\$643,897
		<b>Trans. Dev. Credits to be Requested</b>	\$0
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$811,886
<b>Apportionment Year</b>	2022/2023	<b>State Funds from TxDOT</b>	143,222
<b>Project Phase</b>	Operations	<b>Other Funds</b>	59,752
<b>Brief Project Description</b>	Capital Preventive Maintenance (K)	<b>Fiscal Year Cost</b>	<b>\$1,014,860</b>
		<b>Total Project Cost</b>	\$1,014,860
		<b>Trans. Dev. Credits to be Requested</b>	\$0
<b>Sec 5309 ID Number</b>	NA	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$76,385
		State Funds from TxDOT	0
		Other Funds	76,385
Apportionment Year	2024/2025	Fiscal Year Cost	<b>\$152,770</b>
Project Phase	Operating		
Brief Project Description	Operating	Total Project Cost	\$152,770
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$93,359
		State Funds from TxDOT	0
		Other Funds	93,359
Apportionment Year	2024/2025	Fiscal Year Cost	<b>\$186,718</b>
Project Phase	Operating		
Brief Project Description	Operating - Mobility Management	Total Project Cost	\$186,718
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$236,899
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$236,899</b>
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (K)	Total Project Cost	\$236,899
		Trans. Dev. Credits to be Requested	\$47,380
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,609
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$10,609</b>
Project Phase	Operations		
Brief Project Description	Vehicle Rehab (K)	Total Project Cost	\$10,609
		Trans. Dev. Credits to be Requested	\$2,122
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$44,144
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$44,144</b>
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$44,144
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$8,829
	software, etc.(K)	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,030,792
		State Funds from TxDOT	364,797
		Other Funds	665,996
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$2,061,585</b>
Project Phase	Operations		
		Total Project Cost	\$2,061,585
Brief Project Description	Operating Activities (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,498
		State Funds from TxDOT	3,149
		Other Funds	7,349
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$20,996</b>
Project Phase	Planning		
		Total Project Cost	\$20,996
Brief Project Description	Planning Activities (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$294,011
		State Funds from TxDOT	73,503
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$367,514</b>
Project Phase	Operations		
		Total Project Cost	\$367,514
Brief Project Description	ADA Operating as Capital (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number	NA		
Amendment Date & Action			



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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$439,849
		State Funds from TxDOT	109,962
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$549,811</b>
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (T)	Total Project Cost	\$549,811
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$99,237
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2024/2025	Fiscal Year Cost	<b>\$99,237</b>
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$99,237
		Trans. Dev. Credits to be Requested	\$19,847
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,985
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2024/2025	Fiscal Year Cost	<b>\$12,985</b>
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (T)	Total Project Cost	\$12,985
		Trans. Dev. Credits to be Requested	\$2,597
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$135,519
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2024/2025	Fiscal Year Cost	<b>\$135,519</b>
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$135,519
		Trans. Dev. Credits to be Requested	\$27,104
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

**FY 2025**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$19,096
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2024/2025	Fiscal Year Cost	<b>\$19,096</b>
Project Phase	Operations		
		Total Project Cost	\$19,096
Brief Project Description	Vehicle Rehab (T)		
		Trans. Dev. Credits to be Requested	\$3,819
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$21,519
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2024/2025	Fiscal Year Cost	<b>\$21,519</b>
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$21,519
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$4,304
	software, etc.(T)	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			



## FY2026

### KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

#### FY 2026

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,858,276
Apportionment Year	2023/2024	State Funds from TxDOT	167,217
Project Phase	Operations	Other Funds	1,691,059
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	█ <b>\$3,716,552</b>
		Total Project Cost	\$3,716,552
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,832
Apportionment Year	2023/2024	State Funds from TxDOT	6,250
Project Phase	Planning	Other Funds	14,583
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	█ <b>\$41,665</b>
		Total Project Cost	\$41,665
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$475,000
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	118,750
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	█ <b>\$593,750</b>
		Total Project Cost	\$593,750
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$836,242
Apportionment Year	2023/2024	State Funds from TxDOT	147,518
Project Phase	Operations	Other Funds	61,545
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	█ <b>\$1,045,305</b>
		Total Project Cost	\$1,045,305
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

**FY 2026**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$78,676
		State Funds from TxDOT	0
		Other Funds	78,676
Apportionment Year	2025/2026	Fiscal Year Cost	<b>\$157,352</b>
Project Phase	Operating		
Brief Project Description	Operating	Total Project Cost	\$157,352
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$96,160
		State Funds from TxDOT	0
		Other Funds	96,160
Apportionment Year	2025/2026	Fiscal Year Cost	<b>\$192,320</b>
Project Phase	Operating		
Brief Project Description	Operating - Mobility Management	Total Project Cost	\$192,320
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$244,006
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$244,006</b>
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (K)	Total Project Cost	\$244,006
		Trans. Dev. Credits to be Requested	\$48,801
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,927
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$10,927</b>
Project Phase	Operations		
Brief Project Description	Vehicle Rehab (K)	Total Project Cost	\$10,927
		Trans. Dev. Credits to be Requested	\$2,185
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

**FY 2026**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$45,468
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2024/2025	Fiscal Year Cost	<b>\$45,468</b>
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$45,468
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$9,094
	software, etc.(K)	Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,061,715
		State Funds from TxDOT	375,741
		Other Funds	685,976
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$2,123,432</b>
Project Phase	Operations		
		Total Project Cost	\$2,123,432
Brief Project Description	Operating Activities (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,814
		State Funds from TxDOT	3,244
		Other Funds	7,569
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$21,627</b>
Project Phase	Planning		
		Total Project Cost	\$21,627
Brief Project Description	Planning Activities (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$302,831
		State Funds from TxDOT	75,709
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$378,540</b>
Project Phase	Operations		
		Total Project Cost	\$378,540
Brief Project Description	ADA Operating as Capital (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5307 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2026**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$453,045
		State Funds from TxDOT	113,261
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	<b>\$566,306</b>
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (T)	Total Project Cost	\$566,306
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$102,214
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2025/2026	Fiscal Year Cost	<b>\$102,214</b>
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$102,214
		Trans. Dev. Credits to be Requested	\$20,443
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$13,375
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2025/2026	Fiscal Year Cost	<b>\$13,375</b>
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (T)	Total Project Cost	\$13,375
		Trans. Dev. Credits to be Requested	\$2,675
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$139,585
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2025/2026	Fiscal Year Cost	<b>\$139,585</b>
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$139,585
		Trans. Dev. Credits to be Requested	\$27,917
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2026**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$19,669
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2025/2026	Fiscal Year Cost	<b>\$19,669</b>
Project Phase	Operations		
		Total Project Cost	\$19,669
Brief Project Description	Vehicle Rehab (T)		
		Trans. Dev. Credits to be Requested	\$3,934
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>5339</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$22,165
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2025/2026	Fiscal Year Cost	<b>\$22,165</b>
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$22,165
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$4,433
	software, etc.(T)	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	<b>7</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,354,957
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	<b>\$2,354,957</b>
Project Phase	Purchasing		
		Total Project Cost	\$2,354,957
Brief Project Description	Revenue Rolling Stock (K/T)		
		Trans. Dev. Credits to be Requested	\$470,991
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

## **FINANCIAL SUMMARY**

**FY 2023-2026**

**Killeen-Temple MPO**

**FY 2023-2026 Transportation Improvement Program**

Funding by Category		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023-2026	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$72,464,000	\$72,464,000	\$72,464,000	\$72,464,000
3	Non-Traditionally Funded Transportation Project	\$515,662	\$515,662	\$0	\$0	\$0	\$0	\$9,451,116	\$9,451,116	\$9,966,778	\$9,966,778
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$21,779,786	\$21,779,786	\$5,594,957	\$5,594,957	\$12,880,000	\$12,880,000	\$2,550,480	\$2,550,480	\$42,805,223	\$42,805,223
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA / SRTS	\$1,605,445	\$1,605,445	\$835,054	\$835,054	\$0	\$0	\$0	\$0	\$2,440,499	\$2,440,499
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$23,900,893</b>	<b>\$23,900,893</b>	<b>\$6,430,011</b>	<b>\$6,430,011</b>	<b>\$12,880,000</b>	<b>\$12,880,000</b>	<b>\$84,465,596</b>	<b>\$84,465,596</b>	<b>\$127,676,500</b>	<b>\$127,676,500</b>

**Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
<b>Federal</b>	\$18,708,185	\$5,311,020	\$10,304,000	\$60,011,584	\$94,334,789
<b>State</b>	\$0	\$470,991	\$0	\$14,492,800	\$14,963,791
<b>* Local Match</b>	\$4,677,046	\$648,000	\$2,576,000	\$510,096	\$8,411,142
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$515,662	\$0	\$0	\$9,451,116	\$9,966,778
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$23,900,893</b>	<b>\$6,430,011</b>	<b>\$12,880,000</b>	<b>\$84,465,596</b>	<b>\$127,676,500</b>

**Annotations**

- \* Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts



**Transit Financial Summary  
Hill Country Transit District  
FY 2023-2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2023			FY 2024			FY 2025		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,970,478	\$2,032,358	\$5,002,836	\$3,059,592	\$2,093,330	\$5,152,922	\$3,151,381	\$2,156,129	\$5,307,510
2 Sec. 5307 - Urbanized Formula <200K	\$1,673,250	\$1,154,451	\$2,827,701	\$1,723,447	\$1,169,086	\$2,912,533	\$1,775,150	\$1,224,756	\$2,999,906
3 Sec. 5339 - Bus & Bus Facilities	\$440,934	\$0	\$440,934	\$454,162	\$0	\$454,162	\$467,786	\$0	\$467,786
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$265,780	\$160,000	\$425,780	\$273,753	\$164,800	\$438,553	\$281,966	\$169,744	\$451,710
5 Sec. 5311 - Nonurbanized Formula	Programmed By PTN	\$0	\$0	Programmed By PTN	\$0	\$0	Programmed By PTN	\$0	\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$916,000	\$0	\$916,000	\$2,354,957	\$0	\$2,354,957	\$0	\$0	\$0
<b>Total Funds</b>	<b>\$6,266,442</b>	<b>\$3,346,809</b>	<b>\$9,613,251</b>	<b>\$7,865,911</b>	<b>\$3,447,216</b>	<b>\$11,313,127</b>	<b>\$5,676,283</b>	<b>\$3,550,629</b>	<b>\$9,226,912</b>

Transportation Development Credits									
To Be Requested			\$292,543			\$583,614			\$116,002
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2026			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$3,190,350	\$2,206,922	\$5,397,272	\$12,371,801	\$8,488,739	\$20,860,540
2 Sec. 5307 - Urbanized Formula <200K	\$1,828,405	\$1,261,500	\$3,089,905	\$7,000,252	\$4,829,793	\$11,830,045
3 Sec. 5339 - Bus & Bus Facilities	\$481,820	\$0	\$481,820	\$1,844,702	\$0	\$1,844,702
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$290,425	\$174,836	\$465,261	\$1,111,924	\$669,380	\$1,781,304
5 Sec. 5311 - Nonurbanized Formula	Programmed By PTN	\$0	\$0	Programmed By PTN	\$0	\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$2,354,957	\$0	\$2,354,957	\$5,625,914	\$0	\$5,625,914
<b>Total Funds</b>	<b>\$8,145,957</b>	<b>\$3,643,258</b>	<b>\$11,789,215</b>	<b>\$27,954,593</b>	<b>\$13,987,912</b>	<b>\$41,942,505</b>

Transportation Development Credits						
Requested			\$590,473			\$1,582,632
Awarded			\$0			\$0



## **APPENDICES**

- APPENDIX A: FUNDING CATEGORIES
- APPENDIX B: GROUPED CANDIDATE PROJECT LISTING
- APPENDIX C: MPO SELF-CERTIFICATION
- APPENDIX D: EXTENDED PROJECT LISTING
- APPENDIX E: PUBLIC INVOLVMENT DOCUMENTATION

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## **APPENDIX A: FUNDING CATEGORIES**

This appendix includes a list and brief description of each category for transportation projects and programs used by the Texas Department of Transportation for distributing funds. These categories comply with federal transportation legislation to ensure that federal funds are applied to eligible projects.

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## FUNDING CATEGORIES

### Texas Department of Transportation (TxDOT) Funding Categories:

1. **Preventive Maintenance and Rehabilitation:** Preventive maintenance and rehabilitation on the existing state highway system, including minor roadway modifications to improve operations and safety; and the installation, rehabilitation, replacement, and maintenance of pavement, bridges, traffic control devices, traffic management systems, and ancillary traffic devices.
2. **Metropolitan and Urban Corridor Projects:** Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the level or duration of traffic congestion, and safety, maintenance, or rehabilitation projects that increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.
3. **Non-Traditionally Funded Transportation Projects:** Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.
4. **Statewide Connectivity Corridor Projects:** Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors. Projects must be located on the Texas Highway Trunk System, NHS, connections to major ports or border crossings, the National Freight Network, or hurricane evacuation routes.
5. **Congestion Mitigation and Air Quality Improvement:** Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.
6. **Structures Replacement & Rehabilitation:** Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction of grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.
7. **Metropolitan Mobility & Rehabilitation:** Transportation needs within the boundaries of MPOs with designated as Transportation Management Areas (TMAs). Common project types include roadway widening, new roadways, and interchange improvements.
8. **Safety:** Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program, Railway-Highway Crossing Program, Safety Bond Program, and High Risk Rural Roads Program.

9. **Transportation Alternatives Program:** Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as on and off-road pedestrian and bicycle facilities, and infrastructure projects for improving access to public transportation.
  10. **Supplemental Transportation Projects:** Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.
  11. **District Discretionary:** Projects eligible for federal or state funding selected at the district engineer's discretion.
  12. **Strategic Priority:** Projects with specific importance to the state including those that generally promote economic opportunity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.
- DA Develop Authority:** Focuses on advanced planning activities. Specific projects selected by the districts in coordination with MPOs to ensure alignment with the MTP.

#### **Federal Transit Administration Funding Categories:**

- |                 |   |
|-----------------|---|
| <b>FTA 5307</b> | Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons.  |
| <b>FTA 5310</b> | Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service).                |
| <b>FTA 5311</b> | State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000. |
| <b>FTA 5339</b> | Federal transit funds provided to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities.                      |

## **APPENDIX B: GROUPED CANDIDATE PROJECT LISTING**

This appendix provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

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**FY2023**

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 184	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0752-01-016
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	SH 36	<b>Fund Cat:</b>	1
<b>Limits To:</b>	CR 355	<b>Estimate:</b>	\$280,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 438	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0835-01-029
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	FM 935	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 3369	<b>Estimate:</b>	\$375,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 487	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1201-05-011
<b>Description:</b>	Overlay		
<b>Limits From:</b>	Williamson County Line	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Williamson County Line	<b>Estimate:</b>	\$238,133

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 931	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1220-01-012
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	SH 36	<b>Fund Cat:</b>	1
<b>Limits To:</b>	CR 344	<b>Estimate:</b>	\$183,600

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 436	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0231-16-036
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	Grover Rd	<b>Fund Cat:</b>	1
<b>Limits To:</b>	US 190	<b>Estimate:</b>	\$701,376

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 487	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1201-04-021
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	Williamson County Line	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Milam County Line	<b>Estimate:</b>	\$478,504

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2086	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1924-01-013
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	SH 53	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 438	<b>Estimate:</b>	\$416,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 1829	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1926-01-018
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	SH 36	<b>Fund Cat:</b>	1
<b>Limits To:</b>	US 84	<b>Estimate:</b>	\$385,840

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	SH 36	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G07-LA	<b>CSJ:</b>	0184-01-068
<b>Description:</b>	Installation of landscape improvements		
<b>Limits From:</b>	SH 36	<b>Fund Cat:</b>	10
<b>Limits To:</b>	BUS 36	<b>Estimate:</b>	\$187,200

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	Apache Trl	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G09-BP	<b>CSJ:</b>	0909-36-181
<b>Description:</b>	Install pedestrian crosswalk and sidewalks		
<b>Limits From:</b>	W Adams	<b>Fund Cat:</b>	3, 8
<b>Limits To:</b>	Gila Trail	<b>Estimate:</b>	\$383,662

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	Young	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	0909-36-182
<b>Description:</b>	Install traffic signal and safety lighting at intersection		
<b>Limits From:</b>	.1 Mi S of Little Nolan Rd	<b>Fund Cat:</b>	3,8
<b>Limits To:</b>	.1 Mi N of Little Nolan Rd	<b>Estimate:</b>	\$322,701

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	Central Ave	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	0909-36-189
<b>Description:</b>	Install Warning Signs, RRFB, and pedestrian crosswalk		
<b>Limits From:</b>	W Central Ave	<b>Fund Cat:</b>	8
<b>Limits To:</b>	@ S 1 <sup>st</sup> Street	<b>Estimate:</b>	\$76,270

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2410	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	2304-02-044
<b>Description:</b>	Rehab and Widen Roadway		
<b>Limits From:</b>	FM 3481	<b>Fund Cat:</b>	1
<b>Limits To:</b>	IH-14	<b>Estimate:</b>	\$6,400,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	IH-14	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0231-02-066
<b>Description:</b>	Mill/Inlay		
<b>Limits From:</b>	US 190	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Bell County Line	<b>Estimate:</b>	\$10,000,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	IH-14	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0231-03-153
<b>Description:</b>	Mill/Overlay		
<b>Limits From:</b>	Coryell County Line	<b>Fund Cat:</b>	1
<b>Limits To:</b>	SP 172	<b>Estimate:</b>	\$6,240,000



<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 95	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0320-02-039
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ Willow Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #049)	<b>Estimate:</b>	\$2,050,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 95	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0320-02-040
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ Runnells Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #050)	<b>Estimate:</b>	\$1,920,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 95	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0320-02-041
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ Cathey Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #051)	<b>Estimate:</b>	\$1,831,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 95	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0320-02-042
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ Darrs Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #010)	<b>Estimate:</b>	\$3,500,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	CR 274	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0909-36-134
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	CR 274 @ Clear Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(MAP #029)	<b>Estimate:</b>	\$575,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	SH 36	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	0183-04-058
<b>Description:</b>	Rural Intersection Upgrade		
<b>Limits From:</b>	0.1 Mi N of FM 929	<b>Fund Cat:</b>	8
<b>Limits To:</b>	0.1 Mi S of FM 929	<b>Estimate:</b>	\$129,498

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 36	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	0184-02-058
<b>Description:</b>	Rural Intersection Upgrade		
<b>Limits From:</b>	0.1 Mi N of Moffat Rd	<b>Fund Cat:</b>	8
<b>Limits To:</b>	0.1 Mi S of Moffat Rd	<b>Estimate:</b>	\$129,498

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2484	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	2390-01-019
<b>Description:</b>	Rural Intersection Upgrade		
<b>Limits From:</b>	0.1 Mi W of FM 3481	<b>Fund Cat:</b>	8
<b>Limits To:</b>	0.1 Mi E of FM 3481	<b>Estimate:</b>	\$129,498

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	0185-01-042
<b>Description:</b>	Install median barrier		
<b>Limits From:</b>	SL 363	<b>Fund Cat:</b>	8
<b>Limits To:</b>	.3 Mi N of BU190J	<b>Estimate:</b>	\$296,400

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	0185-01-043
<b>Description:</b>	Install median barrier		
<b>Limits From:</b>	BU190J (S)	<b>Fund Cat:</b>	8
<b>Limits To:</b>	.7 Mi N of Prichard Rd	<b>Estimate:</b>	\$325,923

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	0185-05-003
<b>Description:</b>	Install median barrier		
<b>Limits From:</b>	.3 Mi N of BU190J	<b>Fund Cat:</b>	8
<b>Limits To:</b>	BU190J (S)	<b>Estimate:</b>	\$497,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 195	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	0836-02-079
<b>Description:</b>	Install median barrier		
<b>Limits From:</b>	.7 Mi S of FM 2670	<b>Fund Cat:</b>	8
<b>Limits To:</b>	Williamson County Line	<b>Estimate:</b>	\$1,121,303

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 182	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	1219-02-017
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ South Hog Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #003)	<b>Estimate:</b>	\$750,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 182	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	1219-02-018
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ Hog Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #002)	<b>Estimate:</b>	\$960,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 182	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	1219-02-020
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ Hurst Branch	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #001)	<b>Estimate:</b>	\$700,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	CS	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0909-36-165
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	W Central Ave @ Nolan Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(MAP #1 Belton)	<b>Estimate:</b>	\$1,292,000

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## **FY2024**

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	US 84	<b>Let Date:</b>	2024
<b>KTMPPO ID</b>	G03-MT	<b>CSJ:</b>	0055-03-028
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	FM 930	<b>Fund Cat:</b>	1
<b>Limits To:</b>	US 281	<b>Estimate:</b>	\$942,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 1671	<b>Let Date:</b>	2024
<b>KTMPPO ID</b>	G03-MT	<b>CSJ:</b>	1656-01-014
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	FM 485	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Falls County Line	<b>Estimate:</b>	\$54,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2409	<b>Let Date:</b>	2024
<b>KTMPPO ID</b>	G03-MT	<b>CSJ:</b>	2303-02-010
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	SH 36	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 2601	<b>Estimate:</b>	\$213,840

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 964	<b>Let Date:</b>	2024
<b>KTMPPO ID</b>	G03-MT	<b>CSJ:</b>	2503-01-006
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	FM 485	<b>Fund Cat:</b>	1
<b>Limits To:</b>	End of Maintenance	<b>Estimate:</b>	\$37,800

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 940	<b>Let Date:</b>	2024
<b>KTMPPO ID</b>	G03-MT	<b>CSJ:</b>	2504-01-008
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	FM 437	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 485	<b>Estimate:</b>	\$127,440

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2601	<b>Let Date:</b>	2024
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	2602-02-013
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	SH 317	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Deadend	<b>Estimate:</b>	\$324,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 217	<b>Let Date:</b>	2024
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0833-01-009
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	Bosque County Line	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 182	<b>Estimate:</b>	\$800,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 217	<b>Let Date:</b>	2024
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	2138-01-014
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	FM 182	<b>Fund Cat:</b>	1
<b>Limits To:</b>	SH 36	<b>Estimate:</b>	\$620,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 215	<b>Let Date:</b>	2024
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	2871-01-016
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	Bosque County Line	<b>Fund Cat:</b>	1
<b>Limits To:</b>	SH 36	<b>Estimate:</b>	\$488,320

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	Central Ave	<b>Let Date:</b>	2024
<b>KTMPO ID</b>	G09-BP	<b>CSJ:</b>	0909-36-190
<b>Description:</b>	Install sidewalk		
<b>Limits From:</b>	S 2 <sup>nd</sup> Street	<b>Fund Cat:</b>	8
<b>Limits To:</b>	S 12 <sup>th</sup> Street	<b>Estimate:</b>	\$219,751

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FS 439	<b>Let Date:</b>	2024
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	2057-01-010
<b>Description:</b>	Roadway rehab		
<b>Limits From:</b>	FM 439	<b>Fund Cat:</b>	1
<b>Limits To:</b>	South Nolan Creek	<b>Estimate:</b>	\$3,000,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 320	<b>Let Date:</b>	2024
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0590-03-015
<b>Description:</b>	Add safety end treatment		
<b>Limits From:</b>	@ North Elm Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #018)	<b>Estimate:</b>	\$44,200

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 3481	<b>Let Date:</b>	2024
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	3409-01-010
<b>Description:</b>	Rural Intersection Upgrade		
<b>Limits From:</b>	0.1 Mi N of Chaparral Rd	<b>Fund Cat:</b>	8
<b>Limits To:</b>	0.1 Mi S of Chaparral Rd	<b>Estimate:</b>	\$129,498

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 195	<b>Let Date:</b>	2023
<b>KTMPO ID</b>	G06-SA	<b>CSJ:</b>	0836-02-077
<b>Description:</b>	Install median barrier		
<b>Limits From:</b>	SH 201	<b>Fund Cat:</b>	8
<b>Limits To:</b>	.7 Mi S of FM 2670	<b>Estimate:</b>	\$2,139,263

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 1123	<b>Let Date:</b>	2024
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	1308-01-025
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ Cathey Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #005)	<b>Estimate:</b>	\$760,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 1123	<b>Let Date:</b>	2024
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	1308-01-027
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ Moon Branch	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #003)	<b>Estimate:</b>	\$670,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 1123	<b>Let Date:</b>	2024
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	1308-01-028
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ Runnels Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #004)	<b>Estimate:</b>	\$860,000



## **FY2025**

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	US 84	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0055-04-032
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	FM 116	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 930	<b>Estimate:</b>	\$1,366,400

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	US 84	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0055-06-035
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	McLennan County Line	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 1829	<b>Estimate:</b>	\$516,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 95	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	0320-02-044
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	FM 2268	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 436	<b>Estimate:</b>	\$320,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2670	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1198-03-011
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	SH 195	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Deadend	<b>Estimate:</b>	\$219,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 1670	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1565-01-021
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	IH-14	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 2412	<b>Estimate:</b>	\$430,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 1113	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1657-01-019
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	FM 116	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 580	<b>Estimate:</b>	\$600,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 93	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1835-01-028
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	SH 317	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 439	<b>Estimate:</b>	\$406,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 1690	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	2873-01-007
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	FM 183	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Lampasas County Line	<b>Estimate:</b>	\$349,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 3481	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	3409-01-009
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	FM 2410	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 2484	<b>Estimate:</b>	\$448,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 36	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0184-03-036
<b>Description:</b>	Add safety end treatment		
<b>Limits From:</b>	@ East Pepper Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #047)	<b>Estimate:</b>	\$160,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 36	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0184-03-037
<b>Description:</b>	Add safety end treatment		
<b>Limits From:</b>	@ West Pepper Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #048)	<b>Estimate:</b>	\$120,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0184-04-049
<b>Description:</b>	Add safety end treatment		
<b>Limits From:</b>	@ Hill Hollow Branch	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #035)	<b>Estimate:</b>	\$30,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	CR 667	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0909-39-135
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	0.1 Mi S of Tributary of Cowhouse Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	0.1 Mi N of Tributary of Cowhouse Creek	<b>Estimate:</b>	\$419,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 1829	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1926-01-019
<b>Description:</b>	Full-depth reclamation, new base, seal coat, and HMA		
<b>Limits From:</b>	US 84	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 107	<b>Estimate:</b>	\$1,730,560

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 1829	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1926-01-020
<b>Description:</b>	Full-depth reclamation, new base, seal coat, and HMA		
<b>Limits From:</b>	FM 107	<b>Fund Cat:</b>	1
<b>Limits To:</b>	SH 36	<b>Estimate:</b>	\$3,677,440

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	CS	<b>Let Date:</b>	2025
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0909-39-129
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	On Leon St @ Leon River	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(MAP #1 GAT)	<b>Estimate:</b>	\$1,375,00

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## FY2026

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	SH 317	<b>Let Date:</b>	2026
<b>KTMPPO ID</b>	G03-MT	<b>CSJ:</b>	0398-04-078
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	FM 2305	<b>Fund Cat:</b>	1
<b>Limits To:</b>	SH 36	<b>Estimate:</b>	\$205,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2268	<b>Let Date:</b>	2026
<b>KTMPPO ID</b>	G03-MT	<b>CSJ:</b>	2136-01-023
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	IH-35	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 1123	<b>Estimate:</b>	\$495,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2843	<b>Let Date:</b>	2026
<b>KTMPPO ID</b>	G03-MT	<b>CSJ:</b>	2870-01-011
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	Williamson County Line	<b>Fund Cat:</b>	1
<b>Limits To:</b>	IH-35	<b>Estimate:</b>	\$520,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 2955	<b>Let Date:</b>	2026
<b>KTMPPO ID</b>	G03-MT	<b>CSJ:</b>	3027-01-007
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	SH 36	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 217	<b>Estimate:</b>	\$175,840

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 3369	<b>Let Date:</b>	2026
<b>KTMPPO ID</b>	G03-MT	<b>CSJ:</b>	3531-01-009
<b>Description:</b>	Seal Coat		
<b>Limits From:</b>	SH 320	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 438	<b>Estimate:</b>	\$284,000

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 929	<b>Let Date:</b>	2026
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1187-01-032
<b>Description:</b>	Full-depth reclamation, new base, seal coat, and HMA		
<b>Limits From:</b>	SH 36	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 217	<b>Estimate:</b>	\$175,840

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 1123	<b>Let Date:</b>	2026
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	1308-01-033
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ Lampasas River	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #008)	<b>Estimate:</b>	\$2,100,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2484	<b>Let Date:</b>	2026
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	2304-03-016
<b>Description:</b>	Pavement repair and overlay		
<b>Limits From:</b>	IH-35	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Park Road	<b>Estimate:</b>	\$9,360,176

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 2484	<b>Let Date:</b>	2026
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	2390-01-017
<b>Description:</b>	Pavement repair and overlay; widen and add turn lanes		
<b>Limits From:</b>	Park Road	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 3481	<b>Estimate:</b>	\$4,011,504

<b>District:</b>	Waco	<b>County:</b>	Coryell
<b>Highway:</b>	FM 929	<b>Let Date:</b>	2026
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1187-01-028
<b>Description:</b>	Rehab roadway		
<b>Limits From:</b>	SH 36	<b>Fund Cat:</b>	1
<b>Limits To:</b>	FM 185	<b>Estimate:</b>	\$10,012,800

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 487	<b>Let Date:</b>	2026
<b>KTMPO ID</b>	G03-MT	<b>CSJ:</b>	1201-04-020
<b>Description:</b>	Widen pavement to add shoulders, provide safety upgrades and resurface		
<b>Limits From:</b>	SH 95	<b>Fund Cat:</b>	1
<b>Limits To:</b>	Milam County Line	<b>Estimate:</b>	\$7,291,825

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 439	<b>Let Date:</b>	2026
<b>KTMPO ID</b>	G04-BR	<b>CSJ:</b>	0836-03-062
<b>Description:</b>	Replace Bridge and Approaches		
<b>Limits From:</b>	@ North Nolan Creek	<b>Fund Cat:</b>	6
<b>Limits To:</b>	(STR #011)	<b>Estimate:</b>	\$1,900,000

## APPENDIX C: MPO SELF-CERTIFICATION

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Killeen-Temple Metropolitan Planning Organization for the Killeen and Temple urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



## Signatures of Self-Certification

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## **APPENDIX D: EXTENDED PROJECT LISTING**

This appendix contains a list of projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases.

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**EXTENDED PROJECT LISTING**  
**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	Loop 363	<b>Let Date:</b>	2027
<b>KTMPO ID:</b>	W35-07	<b>CSJ:</b>	0320-06-008
<b>Description:</b>	Widen to 4 lanes, construct new interchanges at Lucius McCelvey Dr & Industrial Blvd		
<b>Limits From:</b>	Lucius McCelvey Dr		
<b>Limits To:</b>	Industrial Blvd	<b>Estimate:</b>	\$50,400,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	FM 93	<b>Let Date:</b>	2027
<b>KTMPO ID:</b>	W30-17	<b>CSJ:</b>	1835-01-026
<b>Description:</b>	Widen from 2 to 4 lane divided highway, add shared use path		
<b>Limits From:</b>	SH 317		
<b>Limits To:</b>	Wheat Rd	<b>Estimate:</b>	\$16,800,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	Temple Outer Loop West Phase II	<b>Let Date:</b>	2027
<b>KTMPO ID:</b>	T40-07b	<b>CSJ:</b>	0909-36-174
<b>Description:</b>	Widen from 2 to 4 lane divided roadway with a curb and gutter; construct new hike and bike trail		
<b>Limits From:</b>	20 ft Nort of Riverside Trail		
<b>Limits To:</b>	IH-35 S	<b>Estimate:</b>	\$28,000,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	Georgetown Railroad Trail Phase 2	<b>Let Date:</b>	2028
<b>KTMPO ID:</b>	T40-13b	<b>CSJ:</b>	0909-36-173
<b>Description:</b>	Construct 10 ft hike/bike trail		
<b>Limits From:</b>	Leon River		
<b>Limits To:</b>	S 31 <sup>st</sup> St (FM 1741)	<b>Estimate:</b>	\$2,607,360

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	US 190	<b>Let Date:</b>	2029
<b>KTMPO ID:</b>	W30-23	<b>CSJ:</b>	0184-04-051
<b>Description:</b>	Expand to 4 lane freeway with grade separation and frontage roads		
<b>Limits From:</b>	FM 1741		
<b>Limits To:</b>	FM 436	<b>Estimate:</b>	\$115,360,000

<b>District:</b>	Waco	<b>County:</b>	Bell
<b>Highway:</b>	Chaparral Rd Phase 2	<b>Let Date:</b>	2029
<b>KTMPO ID:</b>	K30-13b	<b>CSJ:</b>	0909-36-172
<b>Description:</b>	Reconstruct and widen roadway from 2 to 4 lane divided roadway with bicycle/pedestrian facilities		
<b>Limits From:</b>	SH 195		
<b>Limits To:</b>	FM 3481 (Stillhouse Hollow Lake Rd)	<b>Estimate:</b>	\$6,459,249

## **APPENDIX E: PUBLIC INVOLVEMENT DOCUMENTATION**

This appendix provides a synopsis of the public participation process.

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## Public Involvement Documentation

In accordance with federal legislation and regulations, and as part of the transportation planning process, the public was invited to review and comment on the proposed KTMPO FY 2023-2026 TIP. The KTMPO made this document available for public review on the KTMPO website ([www.ktmipo.org](http://www.ktmipo.org)) and at the Central Texas Council of Governments building for a 30-day comment period from April 22 through May 22, 2022.

The KTMPO conducted two public forums on April 28, 2022 and May 10, 2022 to allow the public to review and comment on the proposed KTMPO FY 2023-2026 TIP. These hearings were held at the following locations:

### Public Forum #1

April 28, 2022  
Central Texas Council of  
Governments Building  
2180 N Main St  
Belton, TX 76513  
12:00pm

### Public Forum #2

May 10, 2022  
Killeen Transportation Building  
3201-A S. W S Young Dr  
Killeen, TX 76542  
5:00pm



**Killeen-Temple Metropolitan Planning Organization**  
**Public Hearing & Comment Period**

Regarding:

Adoption of the FY23 – 26 Transportation Improvement Program (TIP)

**Public Comment Period April 22 – May 10, 2022**

**Public Hearing**

**Thursday, April 28, 2022**

**12:00 pm**  
**CTCOG Offices**  
**2180 N Main Street**  
**Belton, TX 76513**

Virtual Meeting Link: [KTMPPO Public Hearing](#)

Call in Number: [+1 \(408\) 650-3123](#)

Access Code: 741-167-293

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For other KTMPO information, visit:

<http://www.ktmpo.org>

Note of Basic Requirement: Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

**Comments Received: None**



**Killeen-Temple Metropolitan Planning Organization  
Public Hearing & Comment Period**

Regarding:

Adoption of the FY23-26 Transportation Improvement Program (TIP)

**Public Comment Period April 22 – May 22, 2022**

**Public Hearing**

**Tuesday, May 10, 2022**

**5:00 pm**

**Killeen – Transportation Building  
3201-A S. W S Young Drive  
Killeen, TX 76542**

Virtual Meeting Link: [KTMPO Public Hearing](#)

Call in Number: [+1 \(408\) 650-3123](#)

Access Code: 125-975-805

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For other KTMPO information, visit:

<http://www.ktmpo.org>

Note of Basic Requirement: Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

**Comments Received:** None



**Item 6:**

**Special Studies Solicitation**

**Method**

**Consultant/Special Studies Solicitation Method**

Since 2011 KTMP has been utilizing a process for soliciting special studies that involved first creating a short list of qualified consultants, signing a General Services Contract with the short list, and then submitting Task Order Requests to all entities on the list for Special Studies and other planning tasks.

Staff have been discussing this method of solicitation and are considering a change to the Request for Proposal (RFP) method instead. Switching to the RFP method of solicitation would likely increase the lead time needed for work on a project to commence but would also widen the field of eligible applicants. Additionally, staff believes that the RFP solicitation method will improve the competitiveness of proposal KTMP would receive from future special study projects.

Staff is looking for feedback from the TAC on whether to stick with the current method of solicitation or switch to a different method starting in FY23.

**Action Needed:** No action needed; for discussion only.

**Item 7:**  
**FHWA Update on KTMPO FCR**  
**Process**

**FHWA Presentation on KTMPO's FCR Process**

Every four years, the Secretary of the U.S. Department of Transportation (DOT) must certify that each metropolitan planning organization (MPO) serving a transportation management area (TMA) is carrying out the metropolitan planning process in adherence with federal statutes and regulations.

Representatives from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) are currently conducting KTMPO's Federal Certification Review (FCR).

FHWA/FTA can provide a brief presentation on the FCR process to the Board if they wish.

**Action Needed:** No action needed; for discussion only.

# **Item 8:**

## **Public Input**

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**Public Input Received**

KTMP has been collecting public comments received online, via emails, public hearings, meetings, social media accounts, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in meeting packet.

**Action Needed:** No action needed; for discussion only.



## KTMP Public Comments

FY22

Date	Name	Means of Public Comment	Public Comment	Date Comment Was Presented to TAC	Public Comment Topic	Jurisdiction

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# Grant Opportunities

- **2022 INFRA Grant Program:**

**Deadline May 23, 2022**

Department of Transportation (DOT):

The INFRA program is a competitive grant program for multimodal freight and highway projects of national or regional significance to improve the safety, efficiency, and reliability of the movement of freight and people in and across rural and urban areas.

Estimated Funding Available: \$1,553,000,000

Award Ceiling: \$1,320,050,000

Award Floor: \$0

[Click Here](#) for more information!

- **2022 RURAL Grant Program:**

**Deadline May 23, 2022**

Department of Transportation (DOT):

The RURAL program was created in the Bipartisan Infrastructure Law (BIL) and will support projects to improve and expand the surface transportation infrastructure in rural areas to increase connectivity, improve the safety and reliability of the movement of people and freight, and generate regional economic growth and improve quality of life.

Estimated Funding Available: \$300,000,000

Award Ceiling: \$300,000,000

Award Floor: \$0

[Click Here](#) for more information!

- **2022 MEGA Grants Program:**

**Deadline May 23, 2022**

Department of Transportation (DOT):

The MEGA program was created in the Bipartisan Infrastructure Law (BIL) to fund major projects that are too large or complex for traditional funding programs. The program will provide grants on a competitive basis to support multijurisdictional or regional projects of significance that may also cut across multiple modes of transportation.

Estimated Funding Available: \$1,000,000,000

Award Ceiling: \$500,000,000

Award Floor: \$0

[Click Here](#) for more information!

- **Low or No Emission Grant Program:**

**Deadline May 31, 2022**

Department of Transportation (DOT) / Federal Transit Administration (FTA):

The purpose of the Low-No Program is to support the transition of the nation's transit fleet to the lowest polluting and most energy efficient transit vehicles. The Low-No Program provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses, including acquisition, construction, and leasing of required supporting facilities.

Estimated Funding Available: \$1,100,000

Award Ceiling: \$0

Award Floor: \$0

[Click Here](#) for more information!

- **Low or No Emission Grant Program:**

**Deadline May 31, 2022**

Department of Transportation (DOT) / Federal Transit Administration (FTA):

The purpose of the Buses and Bus Facilities Program is to assist in the financing of buses and bus facilities capital projects, including replacing, rehabilitating, purchasing or leasing buses or related equipment, and rehabilitating, purchasing, constructing or leasing bus-related facilities.

Estimated Funding Available: \$372,000,000

Award Ceiling: \$37,200,000

Award Floor: \$0

[Click Here](#) for more information!

#### **Websites:**

Grants.Gov: <https://www.grants.gov/>

TxDOT: <https://www.txdot.gov/government/funding.html>

USDOT: <https://www.transportation.gov/grants>

FTA: <https://www.transit.dot.gov/funding/grants/grant-programs>

TERP: <https://www.tceq.texas.gov/airquality/terp>

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Updated January 13, 2022

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## Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
<b>KTMPPO</b>	<b>TMA</b>
Killeen – Temple Metropolitan Planning Organization	Transportation Management Area
<b>TPPB (KTMPPO)</b>	<b>MAP - 21</b>
Transportation Planning Policy Board	Moving Ahead for Progress in the 21 <sup>st</sup> Century (legislation replaced SAFETEA-LU in July 2012)
<b>TAC (KTMPPO)</b>	<b>SAFETEA – LU</b>
Technical Advisory Committee	Safe, Accountable, Flexible, Efficient Transportation Equity Act
<b>FHWA</b>	<b>MPO</b>
U.S. Department of Transportation Federal Highway Administration	Metropolitan Planning Organization
<b>FTA</b>	<b>UPWP</b>
U.S. Department of Transportation Federal Transit Administration	Unified Planning Work Program
<b>TxDOT</b>	<b>MTP</b>
Texas Department of Transportation	Metropolitan Transportation Plan
<b>TCEQ</b>	<b>TIP</b>
Texas Commission on Environmental Quality	Transportation Improvement Program
<b>TTI</b>	<b>STIP</b>
Texas A&M Transportation Institute	Statewide Transportation Improvement Program
<b>CTCOG</b>	<b>STP-MM</b>
Central Texas Council of Governments	Surface Transportation Program – Metropolitan Mobility
<b>HCTD or “The HOP”</b>	<b>TAP</b>
Hill Country Transit District	Transportation Alternatives Program
<b>CTR TAG</b>	<b>UTP</b>
Central Texas Regional Transportation Advisory Group	Unified Transportation Program
<b>BPAC</b>	<b>CMAQ</b>
Bicycle and Pedestrian Advisory Committee	Congestion Mitigation and Air Quality Improvement Program
	<b>UA or UZA</b>
	Urbanized Area
	<b>EJ or “Title VI”</b>
	Environmental Justice
	<b>CMP</b>
	Congestion Management Process
	<b>ITS</b>
	Intelligent Transportation Systems
	<b>NAAQS</b>
	National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at [www.ktmpo.org](http://www.ktmpo.org). Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

# **2045 MTP Project Listing**



# 2045 Metropolitan Transportation Plan Project Listing

Short Range Funded (2022-2031) Projects with Allocated Funding as of March 2022 and Listed in the Transportation Improvement Program (TIP)

## CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking <sup>1</sup>	Prioritized List <sup>1</sup>	Estimated Cost <sup>2</sup>	Estimated Let Date <sup>3</sup>	Environmental Considerations <sup>4</sup>	Funding <sup>5,6</sup>
T45-18	0320-01-079	SH 95 Turn Lanes	Barnhard Rd to 0.6 mi. S of Barnhard Rd	Construct turn lanes on the west side of SH 95 for acceleration and deceleration	22	25	\$1,219,000	2023		Allocation: \$36,733,000 FY23-26 UTP Fiscal Constraint: \$68,585,914
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges	3	3	\$35,514,000	2025		

## CATEGORY 4 PROJECTS (STATEWIDE CONNECTIVITY)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking <sup>1</sup>	Prioritized List <sup>1</sup>	Estimated Cost <sup>2</sup>	Estimated Let Date <sup>3</sup>	Environmental Considerations <sup>4</sup>	Funding <sup>5,6</sup>
W35-01	0231-19-003	US 190 Bypass	Coryell County Line to US 190 W of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges	3	3	\$36,950,000	2025		Allocation: \$36,950,000 FY23-26 Fiscal Constraint: \$69,649,194

## CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking <sup>1</sup>	Prioritized List <sup>1</sup>	Estimated Cost <sup>2</sup>	Estimated Let Date <sup>3</sup>	Environmental Considerations <sup>4</sup>	Funding <sup>5,6</sup>
K30-13a	0909-36-175	Chaparral Rd Phase 1	SH 195 to E Trimmier Rd	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.	1	1	\$12,880,000	2026		Allocation: \$42,244,100 (includes transit) FY23-26 UTP Fiscal Constraint: \$25,980,542
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft South of Jupiter Dr to 20 ft North of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lanes to four lane divided roadway with a curb and gutter, Phase 1	17	4	\$10,298,198	2023	P, H	
N40-03	0909-36-184	Old Nolanville Rd Bridge	Bridge on Old Nolanville Rd to IH-14	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a shared used path next to the roadway	9	5	\$1,924,841	2022	—	
D45-01	0909-36-186	W Main St/Luther Curtis Rd	Church Ave to 0.4 mi. W of Lee Mays Blvd	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP)	33	7	\$3,200,000	2023		
H30-05b	0909-36-171	Warrior's Path Phase 2	Pontotoc Trace to FM 2410	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, adding a 6 ft sidewalk on the west side of the road and a 10 ft Shared Use Path (SUP) on the east side of the road	36	8	\$3,581,020	2023	H	
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road	46	9	\$1,005,200	2022		
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to WS Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave	1	1	\$3,240,000	2024		
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to IH-35	2	2	\$1,912,860	2026		
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St	3	3	\$1,200,000	2023		
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd	19	5	\$647,024	2022		

MPO CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE PROGRAM)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking <sup>1</sup>	Prioritized List <sup>1</sup>	Estimated Cost <sup>2</sup>	Estimated Let Date <sup>3</sup>	Environmental Considerations <sup>4</sup>	Funding <sup>5,6</sup>	
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 200 ft E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St	3	3	\$476,497	2023		Allocation: \$1,605,445 FY23-26 UTP Fiscal Constraint: \$1,576,040	
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks and add striping for a bik lane on the south side of the roadway	7	4	\$423,611	2023	P		
N40-05	2057-01-012	FM 439 Spur Connectivity	Main St to North Dr	Construct a 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along the west side of FM 439 Spur	6	4	\$705,337	2022			
STATEWIDE CATEGORY 9 PROJECTS (SAFE ROUTES TO SCHOOL PROGRAM)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking <sup>1</sup>	Prioritized List <sup>1</sup>	Estimated Cost <sup>2</sup>	Estimated Let Date <sup>3</sup>	Environmental Considerations <sup>4</sup>	Funding <sup>5,6</sup>	
D45-02	0909-36-180	Troy - Mays Middle School SRTS	On Lee Mays Blvd and Luther Curtis Rd to Raymond Mays Middle School	Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps.	N/A	N/A	\$277,571	2023	N/A	Allocation: \$1,112,625 Fiscal Constraint: n/a	
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	N/A	\$835,054	2024	N/A		
CATEGORY 3 LOCALLY FUNDED PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking <sup>1</sup>	Prioritized List <sup>1</sup>	Estimated Cost <sup>2</sup>	Estimated Let Date <sup>3</sup>	Environmental Considerations <sup>4</sup>	Funding <sup>5,6</sup>	
C45-01	3623-01-004	Fort Hood Access Ramps	Old Georgetown Rd to BNSF Railway	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Rd	N/A	N/A	\$5,015,690	2023	—	Local Contribution (Cat 3) Allocation: \$9,966,738 Fiscal Constraint: n/a	
B45-13		E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring St	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek	N/A	N/A	\$4,435,426	2023			
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 200 ft E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St	3	3	\$400,000	2023			
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks and add striping for a bik lane on the south side of the roadway	7	4	\$115,622	2023	P		
TRANSIT PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking <sup>1</sup>	Prioritized List <sup>1</sup>	Estimated Cost <sup>2</sup>	Estimated Let Date <sup>3</sup>	Environmental Considerations <sup>4</sup>	Funding <sup>5,6</sup>	
A45-02	0909-36-191	HCTD Bus Replacement	Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation	N/A	N/A	\$2,354,957	2024	—	(Cat 7) Allocation: \$2,354,957 Fiscal Constraint: see above	
GROUPED PROJECTS										4 Year Total TIP Allocation: \$126,697,645 *Excludes grouped projects, matches current TIP financial summary	
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	FY2023-2026 TIP					10 Year Total UTP Fiscal Constraint: \$275,205,025	
G01-PE	Various CSJs	Preventative Projects	Various Locations	Various Descriptions	\$0					MTP 10 Year Short Range Fiscal Constraint: \$49,500,000	
G03-MT	Various CSJs	Maintenance Projects	Various Locations	Various Descriptions	\$83,664,398					MTP Long Range Fiscal Constraint: \$405,700,000	
G04-BR	Various CSJs	Bridge Projects	Various Locations	Various Descriptions	\$22,016,200						
G06-SA	Various CSJs	Safety Projects	Various Locations	Various Descriptions	\$5,296,852						
G07-LA	Various CSJs	Landscaping Projects	Various Locations	Various Descriptions	\$187,200						
G09-BP	Various CSJs	Bike & Pedestrian Projects	Various Locations	Various Descriptions	\$603,413						



Proposed Roadway, Transportation Choices/Livability,Transit, and Preventative Maintenance Projects											
ROADWAY PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking <sup>1</sup>	Prioritized List <sup>1</sup>	Estimated Cost <sup>2</sup>	Estimated Let Date <sup>3</sup>	Environmental Considerations <sup>4</sup>	Funding <sup>5,6</sup>	
K30-13a	0909-36-175 0909-36-172	Chaparral Rd Phase 1	SH 195 to E Trimmier Rd	Widen from 2 ln to 4 ln, 8' bike ln 5' sidewalk or SUP both sides	1	1	\$12,880,000	2025	EJ, H	Categories 2, 7 Years 5-10 Short Range Allocations: \$186,833,795 UTP 10-Year Fiscal Constraint: \$254,490,702 Available: -\$4,647,994 *Available = UTP constraint - TIP allocations - Short Range Cat 2, 7, 9 allocations	
W40-04a2	N/A	Loop 121 Phase 1b	IH-14 to IH-35	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	2	2	\$21,280,000	2025			
W35-01	0231-19-003 0231-01-003 0231-02-067	US 190 Bypass	0.6 mi. W of FM 2657 to 0.15 mi. E of Clarke Rd	Widen to 4 ln divided highway	3	3	\$67,200,000	2025	L, H,		
T40-07b	0909-36-174	Outer Loop West Phase 2	Riverside Trail to IH-35 Frontage Rd	Widen and new construction 4 ln, trail	6	4	\$28,000,000	2027	P, H		
C45-02	N/A	SH 9 Offramp	SH 9 to BUS US 190	New construction 1 ln direct connector	20	6	\$1,960,000	2025			
C45-04	N/A	W Avenue B Phase 1	N 1st St to Courtney Ln	Widen to consistent 4 CLT, 11' shared use path, 6' sidewalk	4	10	\$8,982,400	2025			
W40-04b	N/A	Loop 121 Phase 2	IH-35 to FM 436	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	7	12	\$10,080,000	2029			
B40-11	N/A	FM 2271	FM 1670 to FM 439	New construction 2 ln, 10' shared use path	8	13	\$55,664,000	TBD			
W30-17	1835-01-026	FM 93 - Phases 1 and 2	SH 317 to Wheat Rd	Widen from 2 ln to 4 ln divided, shared use path	12	16	\$16,800,000	2026	EJ, H, P		
W35-07	0320-06-008	Loop 363	Lucius McCelvey Dr to Industrial Blvd	Expand to 4 ln, intersections @ Lucius McCelvey & Industrial	16	20	\$50,400,000	2025	H		
T15-06k	0015-14-109	IH 35	US 190 to LP 363	Widen from 6 ln to 8 ln	5	11	\$308,000,000	2031	EJ, H	Categories 2, 7 Years 11-25 Long Range Allocations: \$361,767,429 MTP Long Range Fiscal Constraint: \$364,100,000 Available: \$2,322,571	
W30-23	0184-04-051	US 190	FM 1741 to FM 436	Expand to 4 FRWY with grade separation and FRTG	10	14	\$115,360,000	2029			
T35-36a	N/A	S 1st St	Ave M to Ave U	Widen from 4 ln to 4 ln divided, hike & bike trail	11	15	\$9,520,000	2025			
C45-05	N/A	W Avenue B Phase 2	Courtney Ln to Bermuda St	Expand to 2 ln WB, 1 ln EB, CLT, 11' shared use path	13	17	\$15,153,600	2027			
K30-23	N/A	Jasper Dr overpass	Daisy Dr to S 2nd St	Widen to 8 ln	14	18	\$27,583,528	TBD			
K40-11	N/A	W S Young Dr	Illinois Ave to Elms Rd	Access management	15	19	\$15,680,000	TBD		Regionally Significant Unfunded List: \$530,942,577	
K40-24	N/A	Featherline Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT with roundabouts at Stagecoach and W S Young	17	21	\$8,832,748	TBD			
B45-12	N/A	IH-35 @ IH-14 Interchange Safety	Connell St to E Ave H	Add messaging boards, striping, improve pavement, other safety improvements	18	22	\$2,016,000	TBD			
H15-01	N/A	FM 3423 (Indian Trail Dr)	IH-14 to BUS US 190 (VMB)	Add center turn lane, 6' sidewalk both sides	19	23	\$6,570,928	2026			
W25-02	0184-02-056	SH 36	SH 317 to Lake Belton Bridge	Widen from 2 ln to 4 ln divided	21	24	\$44,800,000	TBD			
W35-04	0836-03-069	FM 439	Roy Reynolds Dr to FM 3219	Widen from 2 ln to 4 ln CLT	22	26	\$13,440,000	2045			
C45-08	N/A	BUS 190 Phase 2b	Leonard Rd to Robertson Ave	Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk	23	27	\$5,264,000	2027			
W35-03	N/A	SH 195	FM 3470 to Chaparral Rd	Expand to 4 FRWY with FRTG	24	28	\$58,744,000	TBD			
B40-10	N/A	FM 1670	IH-14 to Three Creeks Blvd	Widen 2 ln to 4 ln, 10' shared use path	25	29	\$6,320,563	TBD			
K40-16	N/A	E Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 5 lanes - assume 4 CLT	26	30	\$6,772,640	TBD			
H45-01	N/A	E FM 2410 (Knight's Way) Phase 1	Cedar Knob Rd to Warriors Path	Widen 2 ln to 4 ln CLT	27	31	\$6,392,512	2026			
B40-07	N/A	Connell St	IH-14 to Loop 121	Widen 2 ln to 4 ln with raised median, 10' shared use path, 5' sidewalk	28	32	\$8,400,000	TBD			
K40-17	N/A	W Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT	29	33	\$7,698,684	TBD			
C45-07	N/A	BUS 190 Phase 2a	Georgetown Rd (FM 116) to Leonard Rd	Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk	30	34	\$11,312,000	2026			
D40-01	N/A	N Waco Rd (Old US 81)	W Main St to Big Elm Rd	Widen to 2 CLT, 12' shared use path	31	35	\$16,240,000	2023			
T45-15	N/A	Outer Loop East	IH-35 to FM 93	New construction 4 ln divided, hike & bike trail	32	36	\$82,880,000	2025			
H45-03	3409-01-007	FM 3481 (Stillhouse Lake Rd) Phase 1	Prospector Trail to Proposed Chaparral Rd intersection	Widen 2 ln to 4 ln CLT	34	37	\$7,276,640	2040			
W35-08	N/A	FM 93	FM 1741 to SH 36	Widen from 2 ln to 4 ln with median, grade separated at RR crossing	35	38	\$59,360,000	TBD			
H30-01	N/A	BUS US 190 (Veterans Memorial Blvd)	N Roy Reynolds Rd to IH-14	Reduce to 2 ln, 10' sidewalks both sides	37	39	\$9,296,000	2035			
B40-08	N/A	Sparta Rd	Loop 121 to Dunns Canyon Rd	New construction right turn lane Loop 121 to school, 10' path Tiger Dr to Dunns	38	40	\$1,680,000	TBD			
C45-03	N/A	Courtney Ln	Fairbanks St to N 1st St (FM 116)	Add a center turn land, 10' shared use path, 6' sidewalk	39	41	\$4,631,200	2023			
W30-21	N/A	Loop 363 Intersection	LP 363 @ FM 2305	Reconstruct the interchange	40	42	\$22,400,000	TBD			



C45-09	N/A	BUS 190 Phase 2c	Robertson Ave to E Ave D	Remove CLT to change to 4D with median, 11' shared use path, 6' sidewalk	42	43	\$9,689,120	2027		Regionally Significant Unfunded List: \$530,942,577
C45-06	N/A	Big Divide Rd Phase 1	Colorado Dr to W Ave B (FM 1113)	Expand to 4 CLT, 6' sidewalk both sides	43	44	\$13,552,000	2025		
B40-09	N/A	Avenue D West	Near Kennedy Ave to Wheat Rd	New construction 2 In 10' shared use path	44	45	\$5,508,720	TBD		
B45-10	N/A	Southwest Parkway South	Loop 121 to Shanklin Rd W	New construction 3 In, 10' shared use path, 5' sidewalk	45	46	\$6,272,000	TBD		
N40-07	N/A	Warrior's Path Extension Phase 1	Old Nolanville Rd to IH-14	New construction 2 In	47	47	\$6,387,646	2027		
H45-02	N/A	E FM 2410 (Knight's Way) Phase 2	Warriors Path to Rummel Rd	Widen 2 In to 4 In CLT	48	48	\$6,354,320	2030		
B30-02	N/A	Shanklin Rd W Outer Loop	E end of Three Creeks Subdivision to IH-35	New construction 4 In 10' shared use path	49	49	\$13,238,400	TBD		
N40-06	N/A	Railroad Crossing Safety	RR Crossings @ Pleasant Hill Rd, N 5th St, Main St, & Jackrabbit Rd	Upgrade RR crossings	50	50	\$903,578	2021		
B45-11	N/A	Shanklin Rd N-S	Loop 121 to Shanklin Rd E-W	New construction 3 In, 10' shared use path, 5' sidewalk	51	51	\$6,720,000	TBD		
B30-03	N/A	Belton Outer Loop East	IH-35 @ Shanklin Rd to FM 436	New construction 2 In, 10' shared use path	52	52	\$13,507,200	TBD		
B45-09	N/A	Toll Bridge Rd	Elmer King Rd to Shanklin Rd	Widen to 4 In collector, 10' shared use path	53	53	\$10,080,000	TBD		
B40-02	N/A	Southwest Parkway North	Loop 121 to Huey Dr	Widen to collector and extend, 5' sidewalk both sides	54	54	\$1,579,200	2024		
N40-12	N/A	Paddy Hamilton Rd/Jackrabbit Rd	IH-14 @ Paddy Hamilton Rd to IH-14 @ Jackrabbit Rd	Widen roads with shoulders	55	55	\$7,022,400	2024		
N45-01	N/A	FM 439 Spur	IH-14 to Lonesome Oak Dr	Add traffic light and turn lane	56	56	\$1,310,400	2022		
B30-01	N/A	George Wilson Rd extension	FM 93 to FM 439	New construction 2 In, 10' shared use path	57	57	\$1,553,422	TBD		
B45-08	N/A	Mesquite Rd	IH-35 to Shanklin Rd	Widen to collector and extend, 5' sidewalk both sides	58	58	\$5,936,000	TBD		
H30-03	N/A	FM 3219	BUS US 190 (VMB) to FM 439	Widen from 2 In to 4 In divided and elevate, 6' sidewalks on both sides	59	59	\$15,320,256	2050		
H40-03 <sup>6</sup>	N/A	Chaparral Rd	FM 3481 to Killeen City Limits on Chaparral Rd	Widen and straighten roadway and construct hike and bike trail	N/A	N/A	N/A	N/A	H	Unscored/Unfunded List
C25-02	N/A	FM 1113	Signal Light at FM 116/Ave B to Summers Rd	Widen from 2 to 4 lanes with ADA-compliant sidewalks	N/A	N/A	N/A	N/A	H	
C25-04	N/A	North Side Loop	FM 1113 to FM 116	Widen from 2 to 4 lanes with raised median curb and gutter with enclosed storm drainage	N/A	N/A	N/A	N/A	—	
C40-01	N/A	FM 116 South	Copperas Cove City Limits to SH 201	Upgrade Ivy Gap Rd and Ivy Mountain Rd to FM status, widen roadway from 2 to 5 lanes with curb and gutter	N/A	N/A	N/A	N/A	EJ, L, H, ARZ	
H40-04	N/A	E FM 2410	E side from FM 2410 Community Park to Simmons Rd	Expand roadway to include curb and gutter, access management control, turning lanes, drainage improvements, and context sensitive solutions	N/A	N/A	N/A	N/A	EJ, L, H	
N40-08	N/A	Warrior's Path Extension Phase II	US 190 to FM 439	Construct 2 lane roadway	N/A	N/A	N/A	N/A	--	
N40-10	N/A	FM 439 Safety Improvements	FM 439 at Lonesome Oak Dr	Add turning lane, shoulder expansion and possible traffic signals/signs	N/A	N/A	N/A	N/A	—	
W30-06	N/A	Killeen Airport Entrance	SH 201 at Killeen Airport Entrance	Construct interchange	N/A	N/A	N/A	N/A	EJ, H	
H30-05c	N/A	Warriors Path Upgrade Phase 3	Nolan Middle School to Old Nolanville Rd (northern limit)	Upgrade existing roadway and sidewalks; add traffic signal at Old Nolanville Rd	N/A	N/A	\$9,150,700	N/A	No	

TRANSPORTATION CHOICES/LIVABILITY PROJECTS										
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking <sup>1</sup>	Prioritized List <sup>1</sup>	Estimated Cost <sup>2</sup>	Estimated Let Date <sup>3</sup>	Environmental Considerations <sup>4</sup>	Funding <sup>5,6</sup>
B45-02	N/A	E 6th Ave Sidewalk	Main St (SH 317) to IH-35 frontage road	Construct 5' sidewalks on both sides, relocate dry utilities underground, and other utilities outside of pavement	2	2	\$12,320,000	TBD		Category 9: Years 5-10 Short Range Allocations: \$18,934,384 UTP 10-Year Fiscal Constraint: \$254,490,702 Available: -\$299,133
S45-03	N/A	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible concrete sidewalks.	19	5	\$647,024	2025		
K45-04	N/A	Veterans Memorial Blvd	Ft Hood St (SH 195) to WS Young Dr	Construct 6' wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks.	7	8	\$3,360,000	TBD		
T40-13b	0909-36-173	Georgetown Railroad Trail Phase 2	Leon River to S 31st St (FM 1741)	Construct 10 ft wide hike/bike trail	8	9	\$2,607,360	2025		
K45-02	N/A	Killeen-Ft Hood Regional Trail	W Elms Rd @ Robinett Rd to Clear Creek Rd (SH 201)	Construct a 10'-12' wide concrete sidewalk/trail.	4	6	\$8,400,000	TBD		Category 9 Funding: Years 11-25 Long Range Allocations: \$24,603,088 MTP Long Range Fiscal Constraint: \$41,600,000 Available: \$16,996,912
B45-05	N/A	Commerce/Industrial SUP	Sparta Rd to SH 317	Construct 10 ft wide shared use path on east side of Commerce St and north side of Industrial Park Rd	5	7	\$1,381,333	TBD		
B45-07	N/A	Avenue H Sidewalk/Road Improvements	Saunders St to S Pearl St than north to W Ave D	Construct 5' sidewalk on north side of Ave H, reconstruct roadway and widen to 2 lanes with curb and gutter	9	10	\$1,232,000	TBD		
B45-04	N/A	Beal Street Sidewalk	E 24th Ave to Downing St	Construct 5' sidewalk on east side from E. 24th Ave to Downing St, construct 5' sidewalk on both sides	10	11	\$644,000	TBD		
T45-02	N/A	Downtown Sidewalks - 1st and 3rd Street	Mayborn Civic Center to Ave A	Construct and repair sidewalks with ADA-compliance ramps, crosswalks and landscaping	11	12	\$3,046,400	2025		
B45-01	N/A	Belton's Georgetown Rails to Trails SUP	E Ave B to Leon River Bridge	Construct 10 ft. wide shared use path to connect KTMPO projects B40-05 and T40-13	12	13	\$2,352,000	TBD		
N40-11	N/A	Nolan Creek Trail	Bridge on Old Nolanville Rd to Levy Crossing	Construct 10 ft multi-use trail boarding Nolan Creek	13	14	\$1,691,152	2025		
B45-06	N/A	Central Avenue Sidewalk	Main St (SH 317) to Pearl St	Replace sidewalk along W. Central Ave with 5' wide ADA compliant sidewalk on north side of Central Ave	14	15	\$476,000	TBD		
T45-03	N/A	Downtown Sidewalks - East Central	Martin Luther King Jr Dr to N 22nd St	Construct 6 ft wide sidewalks, repair existing sidewalks with crosswalks and landscaping	15	16	\$672,000	2025		
T25-05	N/A	FM 2271 Trail	FM 2305 to Miller Springs Nature Area	Construct 8 ft wide trail	16	17	\$1,064,000	2025		
T45-09	N/A	Apache Drive Sidewalk	West Adams Ave to Gila Trail	Construct 6 ft. wide sidewalks and crosswalks	17	18	\$436,837	2025		
S45-04	N/A	Thomas Arnold Road Sidewalks	Salado School Rd to IH-14	Construct ADA accessible concrete sidewalks.	18	19	\$259,728	2025		
S45-06	N/A	Salado School Road Sidewalks	Thoomas Arnold Rd to W Village Rd	Construct ADA accessible concrete sidewalks.	20	20	\$299,376	2025		
N40-09	N/A	Pleasant Hill Bike Lanes	600 ft N of Wayne Dr to IH-14	Construct Class 2, buffered on-street bike lane	21	21	\$856,800	2025		
S45-05	N/A	West Village Road Sidewalks	Thomas Arnold Rd to Williams Rd	Construct ADA accessible concrete sidewalks.	22	22	\$521,360	2025		
N40-13	N/A	Wildwood Trail	Lonesome Oak Dr to Ave I	Construct an 8 ft. wide multi use trail	23	23	\$952,000	2025		
S45-02	N/A	Salado Creek Crossing Project	Pace Park to Royal Street	Construct a stone path across the Salado Creek that would connect the north and south sides	24	24	\$318,102	2025		
N40-12	N/A	Jack Rabbit Road Bike Thoroughfare	US 190 to FM 439 and through Park to School	Add Class 2 Bike Lanes on system	N/A	N/A	N/A	N/A	—	Unscored/Unfunded List
S40-04b	N/A	Main St Sidewalks Phase 2	College Hill Dr to Salado Plaza Dr	Main St improvements to include pavement widening, bike paths, drainage improvements.	N/A	N/A	\$2,223,044	N/A	H, ARZ, ES	
K40-21b	N/A	Heritage Oaks Hike & Bike Trail Segment 5	Chaparral Rd @ Rosewood Dr to USACE Property	Construct shared use path for bicyclists and pedestrians	N/A	N/A	\$1,300,000	N/A	EJ, ARZ	

TRANSIT PROJECTS										
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking <sup>1</sup>	Prioritized List <sup>1</sup>	Estimated Cost <sup>2</sup>	Estimated Let Date <sup>3</sup>	Environmental Considerations <sup>4</sup>	Funding <sup>5,6</sup>
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GROUPED PROJECTS										
Short Range Funded (2019-2028)										
KTMPO ID	Project Name		Description		Funding					
G01-PE	Preventative Projects		Various Locations	Grouped CSJ Placeholder	Short Range Funding: \$165,803,999					
G03-MT	Maintenance Projects		Various Locations							
G04-BR	Bridge Projects		Various Locations							
G06-SA	Safety Projects		Various Locations							
Long Range Funded (2029-2045)										
KTMPO ID	Project Name		Description		Funding					
G01-PE	Preventative Projects		Various Locations	Grouped CSJ Placeholder	Long Range Funding: \$295,989,993					
G03-MT	Maintenance Projects		Various Locations							
G04-BR	Bridge Projects		Various Locations							
G06-SA	Safety Projects		Various Locations							

Notes:

<sup>1</sup>Project score, project ranking and prioritized list is based on the scoring criteria at the time those projects were selected for funding.

<sup>2</sup>Note: Estimated Cost shows the **approved construction amount** for each project covered by federal and state sources. Categories 2 & 9SRTS are 100% covered by these sources, Categories 7 & 9TAP are 80% coverd by these sources. See latest KTMPO TIP for full project financial information.

<sup>3</sup>Estimated Let Date for TIP projects based on latest information provided by TxDOT and the project sponsor. For Long Range projects, the date listed was provided by the sponsor when they submitted the project.

<sup>4</sup>Environmental considerations is based on the environmental conditions when that project was selected for funding and/or when project was submitted to KTMPO. Use key below for identification purposes.

Environmental Considerations	
Symbol	
EJ	Environmental Justice Community of Concern
L	Landfill
H	Cemeteries, Archaeological Sites, Historical Markers
ARZ	Aquifer Recharge Zone
ES	Endangered Species
P	Park

\*Note - for full information and detials regarding the project selection process, project ranking discussions, determination of project funding, and any other topic please visit the KTMPO website (www.ktmpo.org) and search the meeting minutes and/or meeting recording files. The infomration provided here is for informational purposes only and is subject to frequent change.

MTP Amendment Dates		
July 17, 2019*	April 15, 2020	July 21, 2021
September 18, 2019*	September 16, 2020	September 22, 2021
October 23, 2019	January 13, 2021	January 19, 2022
February 19, 2020*	April 21, 2021*	

\* Administrative Amendments

<sup>5</sup>Fiscal Constraints are determined by inputs into the TRENDS model as approved on March . Short range funding is estimated funding for FY2019-2028 and Long Range Funding is estimated funding for FY2029-2045

<sup>6</sup>**Funding/Fiscal Constraint Notes (Cat 2, 7, 9):**

Short Range funding amounts (0-10 years) come from the latest TxDOT Unified Transportation Plan (UTP).

Long Range funding amounts (10-15 years) are determined by outputs from the TRENDS model (see note <sup>5</sup>)

How projects in the list are funded:

White - Projects in the TIP are listed first, their total estimated cost is deducted from the total UTP fiscal constraint.

Green - The remaining UTP funding is then allocated to the next highest ranked projects from both the Roadway and Livability tracks until the funding cap is reached. Green colored projects are projected to receive funding within the first 10 years of the planning period.

Blue - Projects following the Short Range funding section are allocated funds from the estimated Long Range MTP funding from highest ranking on down until the funding cap is reached. Blue projects are projected to receive funding during the last 15 years of the planning period.

Orange - When all estimated funding sources have been exhauseted, any remaining projects are listed from high to low in the Regionally Significant Unfunded list. Orange projects are NOT projected to receive funding during the planning period

Yellow - Projects that are unscored are listed at the bottom of each section and have no estimated timetable for receiving funding.

Note on Roadway vs Livability Tracks:

Projects in the Livability Track are allocated funding from the latest Category 7 and Category 9 funding estimates.

Porjects in the Roadway Track are allocated funding from the latest Category 2 and Category 7 funding estimates.

Current UTP Estimates by Category (2021-2030):

Category 2 - \$189,232,733

Category 7 - \$61,317,869

Category 9 - \$3,940,100

Current MTP Estimates by Category (2030-2045):

Category 2 - \$115,800,000

Category 7 - \$216,900,000

Category 9 - \$41,600,000

\*Note - funding for projects in this list is not guranteed unless the project is listed in the TIP, all other project funding is subject to change.





## 2045 Metropolitan Transportation Plan Project Listing

### MTP LET PROJECTS THAT ARE STILL ACTIVE

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking <sup>1</sup>	Prioritized List <sup>1</sup>	Estimated Cost	Estimated Let Date	CMP Network <sup>2</sup>	Environmental Considerations <sup>3</sup>	Funding Amounts
H15-02b	2304-02-036 2304-02-040	FM 2410	Roy Reynolds Dr to Commercial Dr	Widen from 2 to 4 lane roadway with sidewalks, median and turn lanes incorporating context sensitive design	N/A	N/A	\$8,800,000	2016	Yes	N/A	FY15-FY17 MPO Proposition 1: \$17,800,000
W40-02	0231-03-143	US 190	1.0 mi W of FM 2410 to FM 3423 (Indian Trail)	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	1	N/A	\$9,000,000	2018	Yes	N/A	
W40-06	0231-03-145 0231-04-061	US 190	Knights Way to FM 2410 in W Belton	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	1	1	\$39,000,000	2019	Yes	H	FY18-20 Category 2: \$74,000,000
W40-05	0231-04-060	US 190	FM 2410 in W Belton to IH-35	Widen main lanes from 4 to 6 lanes and resurface	3	3	\$35,000,000	2020	Yes	EJ	
W40-03	0231-03-146	US 190 Turnaround	At Clear Creek Rd	Roadway reconfiguration to improve turning movements (Turnaround)	42	6	\$4,000,000	2018	No	EJ	FY18-20 Category 2 Funds (\$2,100,000) and Category 7 Funds (\$1,900,000): \$4,000,000
W35-12	0185-01-030	US 190 (Rogers Relief Route)	2.0 mi S of FM 436 in Heidenheimer to Milam County Line	Widen from 2 to 4 lane divided rural highway	36	38	\$62,800,000	2020	Yes	H	FY19 Category 4 Funds: \$62,800,000
H40-02	0909-36-153	Traffic Circle at Commercial Dr	Intersection of Commercial Dr and Heights Dr	Construct traffic circle at intersection of Commercial Dr and Heights Dr	6	5	\$489,249	2018	No	EJ	FY15-17 Category 7 Funds: \$15,530,684
K30-02	0909-36-156	Rosewood Dr Extension	Riverstone Dr to Chaparral Dr	Construction of a 4 lane roadway with center median and an off-system bridge	4	6	\$7,965,049	2018	No	EJ, ARZ	
N40-01	2057-01-009	Main St Connectivity	Ave I to US 190 Frontage Rd	Construct ADA bicycle and pedestrian pathways along Main St and under US 190	3	3	\$596,386	2018	No	N/A	
T35-24	0909-36-155	Prairie View Road Enhancements	W of SH 317 to N Pea Ridge Rd	Construction of a 4 lane roadway, aligning FM 2483 to Prairie View Rd with a signalized intersection	5	4	\$6,480,000	2018	Yes	N/A	
K40-27 <sup>1</sup>	0836-02-073	SH 195	0.1 mi N of FM 3470 to 0.1 mi S of FM 3470	Turnaround underpass for northbound and southbound traffic on SH 195 frontage roads and FM 3470 (Stan Schlueter)	41	7	\$800,000	2019	Yes	EJ	FY18-20 Category 7 Funds: \$10,206,956
H35-01	0231-03-147	US 190 at FM 2410	East Central Tx Expy W to East Central Tx Expy E	Construction of a west to east turnaround at FM 2410	6	8	\$5,000,000	2020	Yes	N/A	
T40-12	1835-02-058	31st St Sidewalks (FM 1741)	Marlandwood Rd to Canyon Creek Rd	Installation of 6 ft sidewalks on both sides of FM 1741	1	1	\$500,000	2019	Yes	N/A	
C40-05	3128-01-013 3131-01-007	FM 116 & 3046 Sidewalks	Business 190 to Dennis St	Construct ADA compliant sidewalks and bike lanes	5	4	\$975,000	2020	Yes	H, P	
C40-04c	0909-39-133	The Narrows (Charles Tillman Way)	Charles Tillman Way from Constitution Dr to Charles Tillman Way @ RG III Blvd	Construct shared use path for bicycle and pedestrian use	11	6	\$170,000	2020	No	EJ, H	
S40-04a	2136-01-020	Main St Sidewalks Phase 1	Salado Plaza Dr to College Hill Dr (North End)	Main St. improvements to include lighting, sidewalks, and striping for bicycles	3	7	\$1,616,956	2019	No	H, ARZ, ES	
A45-01	0909-36-170	HCTD Fleet Replacement Project	Hill Country Transit, Killeen UZA-Two, Temple UZA-One	Purchase Buses to Provide Transportation	N/A	N/A	\$1,145,000	2019	N/A	N/A	

C40-04a	0909-39-131	The Narrows (Constitution Drive)	Constitution Dr from Bowen Ave to 0.2 mi S Martin Luther King Jr. Blvd	Construction of sidewalks for bicycle and pedestrian use	8	9	\$850,000	2020	No	EJ,H	FY 18-20 Category 7 (\$360,000) and Category 9 (\$490,000): \$850,000
K40-23	0909-36-160	Heritage Oaks Hike and Bike Trail, Segment 3A	Rosewood Dr from Nickelback Dr to Pyrite Dr	Construction of a hike and bike trail with lighting	1	1	\$800,000	2018	No	EJ, ARZ	FY15-17 Category 9 Funds: \$800,000
C40-04b	0909-39-132	The Narrows (RG III at Old Copperas Cove Rd)	RG III Blvd from Constitution Dr to Old Copperas Cove Rd at Constitution Dr	Construct sidewalks for bicycle and pedestrian use	9	10	\$680,000	2020	No	EJ, H	FY18-20 Category 9 Funds: \$680,000
B40-04	0909-36-157	Chisholm Trail Corridor Hike and Bike Facility Phase II	University Blvd 0.25 mi. south of Crusader Way to Tiger Dr 0.10 mi. north of Sparta Rd	Construct sidewalks and shared use path--widths vary from 8 ft to 10 ft; includes landscaping and lighting.	N/A	N/A	\$2,670,615	2019	No	N/A	FY15 Statewide TAP Funds: \$6,118,899
K40-21a	0909-36-152	Killeen Heritage Oaks Hike and Bike Trail, Segment 4	Platinum Dr to Chaparral Rd	Construct shared use path for pedestrians and bicyclists	N/A	N/A	\$3,448,284	2018	No	EJ, ARZ	
W45-01	0231-03-152	IH 14 Advanced Traffic Management System	Coryell County Line to FM 3423 (Indian Trail)	Construction of fiber optics, traffic cameras and Dynamic Message Boards	2	11	\$6,200,000	2021	Yes	EJ, L, H	FY21 Cat 8 Allocation: \$6,200,000
C30-03b	0231-02-062	Business US 190 Phase I	FM 1113 (Avenue D) to Constitution Dr	Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane	4	4	\$10,420,000	2021	Yes	EJ	FY21 Cat 2M Allocation: \$10,000,000 FY21 Cat 10 Allocation: \$420,000
B40-05	0909-36-163	Belton Hike and Bike Trail Extension South (South Belton Shared Use Path)	IH-35 from FM 436 to Confederate Park Dr	Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH-35 northbound frontage road and Confederate Park Drive.	N/A	N/A	\$1,582,363	2021	No	EJ, P	FY21 Cat 9 TASA Allocation: \$1,582,363
W40-04a (1)	2502-01-021	Loop 121 Phase 1a	Lake Rd (FM 439) to South of W Ave O	Widen from two lanes to four lanes with a raised median	14	5	\$30,800,000	2021	Yes	EJ, H, P	FY21 Cat 2M Allocation: \$30,800,000
T40-15	0184-03-039 0232-01-053	Adams Ave/Central Ave. Bicycle/Pedestrian Improvements	IH-35 to MLK Jr Blvd (Spur 290)	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street with tapered connections to existing sidewalks at bridges	2	2	\$1,913,044	2021	Yes	EJ, H	
N40-04	0909-36-167	Nolanville City Park Connectivity	Park (North Mesquite) along Ave H to 10th St	Construct ADA compliant sidewalks, ramps, and crosswalks	6	3	\$1,247,042	2021	No	P	FY21 Cat 7 Allocation: \$1,247,042

**End of Packet**