

**Transit Asset
Management
Plan
(TAMP)**

***Annual Report
2022***

INTRODUCTION – TAMP REPORT FOR 2022

The Transit Asset Management Plan (TAMP) is an important part of the Maintenance Plan for the Hill Country Transit District (HCTD) Urban and Rural fleets, equipment, Urban Operations Facility, and Administrative Facility. The TAMP supports the basic objective of ensuring all equipment is in a state of good repair. A report called State of Good Repair (SOGR) is relied upon for documenting the inspection of the fleets, equipment, and facilities, and each unit is evaluated in accordance with the TAMP requirements.

The SOGR evaluation ensures that each piece of equipment is evaluated to fall into various categories, including the following three categories. In one category, the equipment may fall within the prescribed life but be in need of specific repair to bring the equipment into its expected SOGR. In a second category, the equipment has exceeded its prescribed life based on miles or age, but still be within a state of good repair. In a third category, the equipment has exceeded its prescribed life and has such a poor SOGR rating that it calls for unit replacement. Of course, some equipment is within its prescribed age or miles, and is also in a good state of repair. The defined ratings include excellent, good, adequate/fair, marginal/poor, and poor/bad.

The primary objective and target of the TAMP is to provide a tool whereby such evaluation is completed on a regular, annual basis, and that the data collected is then used to determine appropriate action. For equipment that is within the prescribed life, but in need of repair, the equipment is scheduled for such repair, with repairs properly documented within the HCTD fleet records which use the software program Fleet Pro. For equipment that has exceeded its prescribed life and has such a poor SOGR rating that it calls for replacement, HCTD must consider whether resources are available for purchasing such replacements. If adequate resources are not available, HCTD then must consider whether to pull the equipment from continued service, or to make significant repairs to ensure the equipment can again be considered as being in an acceptable state of good repair.

The following information is presented in detail and in a manner that can be easily referenced to determine appropriate action for each piece of equipment. This approach ensures that all equipment is appropriately evaluated in terms of its state of good repair, and may be subject to specialized repair or possibly replacement. Ideally, if adequate financial resources are available, the TAMP report can be used to schedule the replacement of all equipment that has exceeded its prescribed life and is evaluated in an unacceptable state of repair. In any event, the report can be used to plan specialized repairs and potential replacement.

Steven Beck, HCTD Interim General Manager, serves as the Accountable Executive for the HCTD TAM plan. His responsibilities include ensuring that the TAM plan is developed and/or implemented in accordance with the required elements. He has the ultimate responsibility for carrying out the safety management system of the agency, responsibility for carrying out transit asset management practices, and control or direction over the human and capital resources needed to develop and maintain both the HCTD Public Transportation Agency Safety Plan (PTASP), in accordance with 49 U.S.C. 5329(d), and the HCTD Transit Asset Management Plan (TAMP), in accordance with 49 U.S.C. 5326.

Information used for the 2021 TAMP report was provided by the following individuals:

1. Darrell Burtner – Director of Urban Operations/CSO
2. Tony Austin – Director of Rural Operations
3. Thomas Brewer – Lead Mechanic
4. Michael Ruane – Shop Supervisor
5. James Wickham – Information & Data Specialist

Decisions regarding an asset’s State of Good Repair ratings are made by the individual inspecting the asset. A rating of 1 through 5 is assigned for qualifiers such as Age, Mileage, General Operating Condition, Air Conditioning, Wheelchair/Ramp Condition, Interior Condition, and Exterior Condition. These are averaged to determine the SOGR score. The SOGR score determines the Priority Rating as per the following metric:

1. High priority – SOGR 0.1 - 1.67
2. Mid priority – SOGR 1.68 - 3.34
3. Low priority – SOGR 3.35 - 5.00

Using these ratings and information on the asset’s condition, an Action Level of 1 through 3 is assigned to the asset. Action Levels correspond to the following rating.

1. Must replace
2. Evaluate to determine whether to repair or replace
3. Evaluate & make repairs

Utilizing the Priority Rating and the Action Level, a determination is made as to whether to keep the asset in its present condition with continual upkeep (no priority rating), repair the asset, further evaluate the asset, or replace the asset.

HCTD’s maintenance strategy is to continue with routine preventative maintenance, repair assets as needed, and periodically evaluate all assets on an annual basis to determine what needs to be replaced or refurbished. Most asset maintenance and upkeep is enacted by The HOP’s maintenance department. Vehicles are replaced when they’ve exceeded their Useful Life Benchmark, and receive a low Action Level. Assets such as revenue vehicles are disposed of via public auction. New assets are acquired using HCTD’s procurement manual, which has been developed to meet, and in ways exceed the standards set by the Federal Transit Administration. Specifications during procurement are tailored to the needs of the fleet and the routes (i.e. wheelchair ramp location on Fixed Route buses, and ability to handle less than perfect roads for Rural service.)

Further details regarding the TAMP and the process of evaluating the state of good repair are included within the ‘MAINTENANCE PLAN and TRANSIT ASSET MANAGEMENT PLAN (TAMP)’ for HCTD urban divisions, revised December, 2020.

Transit Asset Management Plan

Asset Summary

The table below shows a summary of HCTD's assets regarding number of assets per category, average age of assets in category, and the average SOGR rating for each category. Further information can be found in the Transit Asset Management Plan and in the State of Good Repair reports for each asset. All vehicles, amenities, and assets are owned by HCTD. A detailed inventory is presented on the pages following this one.

<i>Type</i>	<i># of Assets</i>	<i>Avg. Age</i>	<i>Avg. SOGR Rating</i>
Admin Support Vehicles	0		
Urban Support Vehicles	14	12	2.7
Temple FRS Buses	6	10	3.7
Temple STS Cutaway	24	10	2.8
Temple STS Vans	0		
Killeen FRS Buses	11	9	3.4
Killeen STS Cutaway	19	15	3.8
Killeen STS Vans	6	11	3.0
Rural Support	2	15	3.0
Rural DR Cutaway	29	7	3.7
Rural DR Vans	19	8	3.2
Shelters	177	12	3.7
Maintenance Equipment	42	8	3.2
Buildings	6	9	5.0
Total Support Vehicles	16	13	2.8
Total FR Buses	17	9	4
Total STS &DR Cutaways	72	10	3.4
Total STS &DR Vans	25	9	3.1
Total	355	10	3.5

Transit Asset Management Plan

Five Year Plan Summary For Fleet/Asset Retirement

The table below displays how many assets are at the end of their lifecycles. The tables on the following pages display the assets at or nearing the end of their lifecycles with their assigned priority ratings. Further information can be found in the Transit Asset Management Plan and in the State of Good Repair reports for each asset. All vehicles, amenities, and assets are owned by HCTD. A detailed inventory is presented on the pages following this one.

<i>Asset</i>	<i>Before 2022</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>After 2026</i>	Total
Admin Support Vehicles	0	0	0	0	0	0	0	0
Killeen FRS Buses	0	7	0	0	0	0	4	11
Killeen STS Cutaway	6	0	5	0	8	0	0	19
Killeen STS Vans	6	0	0	0	0	0	0	6
Temple FRS Buses	0	3	0	0	0	0	3	6
Temple STS Cutaway	20	0	1	0	0	3	0	24
Temple STS Vans	0	0	0	0	0	0	0	0
Rural DR Cutaway	13	10	1	5	0	0	0	29
Rural DR Vans	14	0	0	0	0	5	0	19
Rural Support	2	0	0	0	0	0	0	2
Urban Support Vehicles	14	0	0	0	0	0	0	14
Shelters	0	9	0	0	0	0	168	177
Maintenance Equipment	12	12	1	2	2	1	12	42
Buildings	0	0	0	0	0	0	6	6
Total	87	41	8	7	10	9	193	355

Killeen FRS Buses

<i>Asset</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
828			X		
829			X		
830			X		
831			X		
832			X		
833			X		
834			X		
TOTAL	0	0	7	0	0

Killeen STS Cutaways

<i>Asset</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
733	X				
735	X				
736	X				
737	X				
739	X				
740	X				
742		X			
743		X			
744		X			
745		X			
746		X			
747				X	
748				X	
749				X	
750				X	
751				X	
752				X	
753				X	
754				X	
TOTAL	6	5	0	8	0

Killeen STS Vans

<i>Asset</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
251	X				
252	X				
253	X				
257	X				
259	X				
261	X				
TOTAL	6	0	0	0	0

Temple FRS Buses

<i>Asset</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
906	X				
907	X				
908	X				
TOTAL	3	0	0	0	0

Temple STS Cutaways

<i>Asset</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
242	X				
243	X				
244	X				
245	X				
247	X				
249	X				
250	X				
L135	X				
L137	X				
L138	X				
L139	X				
L141	X				
L148	X				
254	X				
255	X				
256	X				
264	X				
265	X				
266	X				
267	X				
268			X		
270				X	
271				X	
272				X	
TOTAL	20	0	1	3	0

Urban Support Fleet

<i>Asset</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
1	X				
2	X				
3	X				
4	X				
5	X				
206	X				
240	X				
6	X				
7	X				
9	X				
X10	X				
X11	X				
X12	X				
X13	X				
TOTAL	13	0	0	0	0

Rural Support

<i>Asset</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
8	X				
204	X				
TOTAL	2	0	0	0	0

Rural DR Cutaway

<i>Asset</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
L608	X				
L150	X				
L151	X				
L609	X				
L152	X				
L153	X				
L154	X				
L155	X				
L156	X				
L157	X				
L158	X				
L159	X				
L160	X				
L161	X				
L162	X				
L163	X				
L164	X				
L165	X				
L166	X				
L167	X				
L168	X				
L169	X				
L170	X				
L171		X			
L172			X		
L173			X		
L174			X		
L175			X		
L176			X		
TOTAL	23	1	5	0	0

Rural DR Vans

<i>Asset</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>
R117	X				
R118	X				
R119	X				
209	X				
210	X				
211	X				
412	X				
413	X				
415	X				
R121	X				
M301	X				
R123	X				
R124	X				
M306	X				
R125					X
R126					X
R127					X
R128					X
R129					X
TOTAL	14	0	0	0	5

Passenger Amenities (Shelters & Benches)

Asset	2022	2023	2024	2025	2026
3	X				
13	X				
14	X				
15	X				
16	X				
17	X				
19	X				
20	X				
23	X				
TOTAL	9	9	0	0	0

Buildings

Asset	2022	2023	2024	2025	2026
<i>All buildings within lifecycles for next five years</i>					
TOTAL	0	0	0	0	0

Maintenance Equipment

Asset	2022	2023	2024	2025	2026
01 - Air Compressor	X				
GC1	X				
FL1	X				
Robinair 1	X				
MIG -Welder 210	X				
08 - Utility Trailer	X				
Pressure Wash	X				
STEAM CLEANER	X				
Bus Wash Bay	X				
Fuel Island	X				
07 - Mobile Column Lift	X				
4ECW6	X				
Generac	X				
Heater Forced Air 1	X				
Heater Forced Air 2	X				
Plasma Cutter	X				
Polar Cool 1	X				
Polar Cool 2	X				
Porta Cool 1	X				
Porta Cool 2	X				
Porta Cool 3	X				
Porta Cool 4	X				
Porta Cool 5	X				
Rotary	X				
Drill Press		X			
Fuel Tank			X		
Weedeater			X		
Charger				X	
ROBINAIR A/C VAC PUMP				X	
ROBINAIR 2 2016					X
TOTAL	24	1	2	2	1

Transit Asset Management Plan

Useful Life Benchmark (ULB)

The table below displays how many assets are at the end of their lifecycles. The tables on the following pages display the assets at or nearing the end of their lifecycles with their assigned priority ratings. Further information can be found in the Transit Asset Management Plan and in the State of Good Repair reports for each asset. All vehicles, amenities, and assets are owned by HCTD. A detailed inventory is presented on the pages following this one. FTA defines the ULB as the average age-based equivalent of a 2.5 rating on the FTA Transit Economic Requirements Model (TERM) scale. Transit agencies can adjust their Useful Life Benchmarks with approval from FTA. For this report, the FTA 'cheat sheet' at <https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FTA%20TAM%20ULB%20Cheat%20Sheet%202016-10-26.pdf> was used to determine the ULB.

		<i>Asset Category</i>	<i>Total # of Assets</i>	<i># of Assets that exceed their ULB</i>	<i>Percentage of Assets that have exceeded their ULB</i>	
Urban Vehicle Type		Admin Support Vehicles	0	0		
		Urban Support Vehicles	14	14	100.0%	
		Temple FRS Buses	6	0	0.0%	
		Temple STS Cutaway	24	15	62.5%	
		Temple STS Vans	0	0		
		Killeen FRS Buses	11	0	0.0%	
		Killeen STS Cutaway	19	4	21.1%	
		Killeen STS Vans	6	6	100.0%	
		Urban Fleet	80	39	48.8%	
Rural Vehicle		Rural Support	2	2	100.0%	
		Rural DR Cutaway	25	0	0.0%	
		Rural DR Vans	19	14	73.7%	
		Rural Fleet	46	16	34.8%	
		Total Rolling Stock	126	55	43.7%	=< 30%
	Total Maintenance Equipment	42	24	57.1%	=< 30%	
	Total Buildings	6	0	0.0%	=< 30%	

Categorical Target

Transit Asset Management Plan Inventory Instructions

This report is to be completed by HCTD's maintenance department and lists information on the SOGR (State of Good Repair) reports for each piece of equipment required for The HOP's operations. Utilizing this report, the status of all equipment can be evaluated and a five-year plan can be generated for repair and replacement. All assets are to be entered into the report with each tab corresponding to the following categories:

Fleet	Vehicles (buses and support vehicles)
Amenities	Passenger amenities (shelters)
Equipment	Equipment for operations (forklift, bus wash, fuel tanks)
Buildings	HCTD Buildings (each building at the Belton site, San Saba office)

The life cycle years and life cycle mileage are determined by the specifications set forth by the asset's manufacturer. The manufacture year is the year in which the asset was manufactured and placed into operation. The current mileage is the mileage of the asset as of the date the SOGR was completed where applicable. The 'SOGR' column is for entering the score (1-5) as determined by the SOGR report. The replacement due year is determined by adding the life cycle to the manufacture year. The replacement due mileage is determined by subtracting the current mileage from the life cycle mileage. The description is for small descriptors of the asset (designated division, etc.) The Priority Rating is a scale from one to three rating the priority of the asset in terms of priority of item replacement. The priority ratings are as follows:

Priority rating

- 1 High priority - exceeded life; SOGR 0.1 - 1.67*
- 2 Mid priority - exceeded life, SOGR 1.68 - 3.34*
- 3 Low priority - exceeded life, SOGR 3.35 - 5.00*

The action level is an evaluation of the recommended action of an asset based on the following levels:

Action level

- 1 Must replace*
- 2 Evaluate - determine whether to repair or replace*
- 3 Evaluate & make repairs*

After completion of this report, each page will need to be printed and signed at the bottom of the page by the Fleet Manager/Shop Supervisor. Afterward, this report will need to be turned in to the Urban Director.

2022 data for Five Year Replacement Plan

UNIT #	DIVISION	LIFE CYCLE YEARS	LIFE CYCLE MILES	MAN'F YR	CURRENT MILES	SOGR SCORE*	REPLMCT DUE YR	REPLMCT DUE MI	ULB DATE	DESCRIPTION	NTD CATEGORY	PRIORITY RATING	ACTION LEVEL	COMMENTS
1	Belton Support	4	100,000	2007	204,303	1.60	2011	-104,303	2015	TAURUS SE 3.0L V6	Trucks and other Rubber Tire	1	1	
2	Belton Support	4	100,000	2007	224,113	2.00	2011	-124,113	2015	TAURUS SE 3.0L V6	Trucks and other Rubber Tire	2	2	
3	Belton Support	4	100,000	2007	207,085	1.80	2011	-107,085	2015	TAURUS SE 3.0L V6	Trucks and other Rubber Tire	2	2	
4	Belton Support	4	100,000	2007	201,125	2.00	2011	-101,125	2015	TAURUS SE 3.0L V6	Trucks and other Rubber Tire	2	2	
5	Belton Support	4	100,000	2007	163,021	2.20	2011	-63,021	2015	TAURUS SE3.0 L V6	Trucks and other Rubber Tire	2	2	
6	Belton Support	4	100,000	2009	71,655	4.00	2013	28,345	2017	EDGE SEL	Trucks and other Rubber Tire	3	3	
7	Belton Support	4	100,000	2008	115,176	2.20	2012	-15,176	2016	F250 SUPER DUTY XLT 5.4	Trucks and other Rubber Tire	2	2	
008	Rural - Support	4	100,000	2008	128,966	3.80	2012	-28,966	2,016	F250 SUPER DUTY XLT 5.4	Trucks and other Rubber Tire	3	3	
9	Belton Support	5	150,000	2013	222,972	3.40	2018	-72,972	2021	EXPRESS 2500 SWB	Trucks and other Rubber Tire	3	3	
204	Rural - Support	4	100,000	2007	303,588	2.20	2011	-203,588	2,015	GRAND CARAVAN	VN	2	2	
206	Belton Support	4	100,000	2007	235,269	2.20	2011	-135,269	2015	CARAVAN	Trucks and other Rubber Tire	2	2	
209	Rural - Hamilton	4	100,000	2009	226,808	1.80	2013	-126,808	2,017	TOYOTA SIENNA LE	VN	2	2	
210	Rural - San Saba	4	100,000	2009	247,930	2.20	2013	-147,930	2,017	TOYOTA SIENNA LE	VN	2	2	
211	Rural - Kingsland	4	100,000	2009	318,356	2.40	2013	-218,356	2017	TOYOTA SIENNA LE	VN	2	2	
240	Belton Support	4	100,000	2007	281,524	2.60	2011	-181,524	2015	CARAVAN	Trucks and other Rubber Tire	2	2	
242	Temple - STS	5	150,000	2008	307,390	2.33	2013	-157,390	2018	FORD E-450	CU	2	2	
243	Temple - STS	5	150,000	2009	303,608	2.00	2014	-153,608	2019	FORD E-450 DIESEL 6.0L	CU	2	2	
244	Temple - STS	5	150,000	2009	277,411	2.00	2014	-127,411	2019	FORD E-450 DIESEL 6.0L	CU	2	2	
245	Temple - STS	5	150,000	2009	269,347	2.17	2014	-119,347	2019	FORD E-450 DIESEL 6.0L	CU	2	2	
247	Temple - STS	5	150,000	2009	254,778	2.17	2014	-104,778	2019	FORD E-450 DIESEL 6.0L	CU	2	2	
249	Temple - STS	5	150,000	2009	260,590	1.67	2014	-110,590	2019	FORD E-450 DIESEL 6.0L	CU	1	1	
250	Temple - STS	5	150,000	2009	318,869	2.67	2014	-168,869	2019	FORD E-450 DIESEL 6.0L	CU	2	2	
251	Killeen - Van	4	100,000	2009	326,684	3.00	2013	-226,684	2017	SIENNA LE	VN	2	2	
252	Killeen - Van	4	100,000	2009	278,909	3.00	2013	-178,909	2017	SIENNA LE	VN	2	2	
253	Killeen - Van	4	100,000	2009	264,759	2.00	2013	-164,759	2017	SIENNA LE	VN	2	2	
254	Temple - STS	5	150,000	2010	232,160	3.00	2015	-82,160	2020	FORD E 450	CU	2	2	
255	Temple - STS	5	150,000	2011	309,309	2.00	2016	-159,309	2021	EXPRESS 4500	CU	2	2	
256	Temple - STS	5	150,000	2013	232,794	2.50	2018	-82,794	2023	ENC AEROTECH	CU	2	2	
257	Killeen - Van	4	100,000	2012	169,403	4.00	2016	-69,403	2020	GRAND CARAVAN	VN	3	3	
259	Killeen - Van	4	100,000	2013	165,080	3.00	2017	-65,080	2021	GRAND CARAVAN	VN	2	2	
261	Killeen - Van	4	100,000	2013	174,241	2.80	2017	-74,241	2021	GRAND CARAVAN	VN	2	2	
264	Temple - STS	5	150,000	2015	170,141	2.67	2020	-20,141	2023	FORD E-450 DIESEL 6.0L	CU	2	2	
265	Temple - STS	5	150,000	2015	173,164	2.67	2020	-23,164	2025	FORD E-450 DIESEL 6.0L	CU	2	2	
266	Temple - STS	5	150,000	2015	199,889	2.50	2020	-49,889	2025	FORD E-450 DIESEL 6.0L	CU	2	2	
267	Temple - STS	5	150,000	2015	173,633	2.83	2020	-23,633	2025	FORD E-450 DIESEL 6.0L	CU	2	2	
268	Temple - STS	5	150,000	2018	68,066	4.83	2023	81,934	2028	FORD E-450 DIESEL 6.0L	CU			
270	Temple - STS	5	150,000	2020	19,089	5.00	2025	130,911	2030	FORD E-450 DIESEL 6.0L	CU			
271	Temple - STS	5	150,000	2020	11,757	5.00	2025	138,243	2030	FORD E-450 DIESEL 6.0L	CU			
272	Temple - STS	5	150,000	2020	15,213	5.00	2025	134,787	2030	FORD E-450 DIESEL 6.0L	CU			
412	Rural - Mason	4	100,000	2009	113,427	2.60	2013	-13,427	2019	E-350 ECONOLINE	VN	2	2	
413	Rural - Rockdale	4	100,000	2009	148,969	2.80	2013	-48,969	2019	E-350 ECONOLINE	VN	2	2	
415	Rural - Gatesville	4	100,000	2009	113,097	3.60	2013	-13,097	2019	E-350 ECONOLINE	VN	3	3	
733	Killeen - STS	5	150,000	2011	279,029	2.33	2016	-129,029	2021	CHEVROLET EXPRESS 4500	CU	2	2	
735	Killeen - STS	5	150,000	2011	286,676	2.33	2016	-136,676	2021	CHEVROLET EXPRESS 4500	CU	2	2	

2022 data for Five Year Replacement Plan

UNIT #	DIVISION	LIFE CYCLE YEARS	LIFE CYCLE MILES	MAN'F YR	CURRENT MILES	SOGR SCORE*	REPLMCT DUE YR	REPLMCT DUE MI	ULB DATE	DESCRIPTION	NTD CATEGORY	PRIORITY RATING	ACTION LEVEL	COMMENTS
736	Killeen - STS	5	150,000	2011	264,758	2.50	2016	-114,758	2021	CHEVROLET EXPRESS 4500	CU	2	2	
737	Killeen - STS	5	150,000	2011	275,900	2.50	2016	-125,900	2021	CHEVROLET EXPRESS 4500	CU	2	2	
739	Killeen - STS	5	150,000	2015	208,616	2.17	2020	-58,616	2025	CHEVROLET EXPRESS 4502	CU	2	2	
740	Killeen - STS	5	150,000	2015	202,013	2.83	2020	-52,013	2025	CHEVROLET EXPRESS 4503	CU	2	2	
742	Killeen - STS	5	150,000	2018	103,984	3.83	2023	46,016	2028	CHEVROLET EXPRESS 4505	CU		3	
743	Killeen - STS	5	150,000	2018	86,092	4.00	2023	63,908	2028	CHEVROLET EXPRESS 4506	CU			
744	Killeen - STS	5	150,000	2018	93,310	2.33	2023	56,690	2028	CHEVROLET EXPRESS 4507	CU		2	
745	Killeen - STS	5	150,000	2018	95,319	4.00	2023	54,681	2028	CHEVROLET EXPRESS 4508	CU			
746	Killeen - STS	5	150,000	2018	89,118	4.00	2023	60,882	2028	CHEVROLET EXPRESS 4509	CU			
747	Killeen - STS	5	150,000	2020	26,424	4.17	2025	123,576	2030	FORD E-450 DIESEL 6.0L	CU			
748	Killeen - STS	5	150,000	2020	19,053	5.00	2025	130,947	2030	FORD E-450 DIESEL 6.0L	CU			
749	Killeen - STS	5	150,000	2020	18,171	5.00	2025	131,829	2030	FORD E-450 DIESEL 6.0L	CU			
750	Killeen - STS	5	150,000	2020	18,442	5.00	2025	131,558	2030	FORD E-450 DIESEL 6.0L	CU			
751	Killeen - STS	5	150,000	2020	21,831	5.00	2025	128,169	2030	FORD E-450 DIESEL 6.0L	CU			
752	Killeen - STS	5	150,000	2020	26,168	5.00	2025	123,832	2030	FORD E-450 DIESEL 6.0L	CU			
753	Killeen - STS	5	150,000	2020	22,595	5.00	2025	127,405	2030	FORD E-450 DIESEL 6.0L	CU			
754	Killeen - STS	5	150,000	2020	11,610	4.50	2025	138,390	2030	FORD E-450 DIESEL 6.0L	CU			
828	Killeen - FRS	12	500,000	2010	345,703	3.67	2022	154,297	2024	EZ RIDER	BU	3	3	
829	Killeen - FRS	12	500,000	2010	388,159	3.17	2022	111,841	2024	EZ RIDER	BU	2	2	
830	Killeen - FRS	12	500,000	2010	451,799	2.50	2022	48,201	2024	EZ RIDER	BU	2	2	
831	Killeen - FRS	12	500,000	2010	437,299	3.17	2022	62,701	2024	EZ RIDER	BU	2	2	
832	Killeen - FRS	12	500,000	2010	428,236	3.17	2022	71,764	2024	EZ RIDER	BU	2	2	
833	Killeen - FRS	12	500,000	2010	404,007	3.00	2022	95,993	2024	EZ RIDER	BU	2	2	
834	Killeen - FRS	12	500,000	2010	360,530	3.50	2022	139,470	2024	EZ RIDER	BU	3	3	
835	Killeen - FRS	12	500,000	2015	233,922	3.00	2027	266,078	2029	EZ RIDER	BU		3	
836	Killeen - FRS	12	500,000	2018	161,363	4.00	2030	338,637	2032	EZ RIDER	BU			
837	Killeen - FRS	12	500,000	2018	219,528	4.00	2030	280,472	2032	EZ RIDER	BU			
838	Killeen - FRS	12	500,000	2018	137,539	4.50	2030	362,461	2032	EZ RIDER	BU			
906	Temple - FRS	12	500,000	2010	301,119	3.83	2022	198,881	2024	EZ RIDER	BU	3	3	
907	Temple - FRS	12	500,000	2010	309,721	3.17	2022	190,279	2024	EZ RIDER	BU	2	2	
908	Temple - FRS	12	500,000	2010	297,788	3.50	2022	202,212	2024	EZ RIDER	BU	3	3	
909	Temple - FRS	12	500,000	2015	182,279	3.67	2027	317,721	2029	EZ RIDER	BU		3	
910	Temple - FRS	12	500,000	2015	91,456	4.17	2027	408,544	2029	EZ RIDER	BU			
911	Temple - FRS	12	500,000	2015	164,685	4.00	2027	335,315	2029	EZ RIDER	BU			
L135	Temple - STS	5	150,000	2009	265,618	2.17	2014	-115,618	2019	FORD E-450 DIESEL 6.0L	CU	2	2	
L137	Temple - STS	5	150,000	2009	244,247	2.50	2014	-94,247	2019	FORD E-450 DIESEL 6.0L	CU	2	2	
L138	Temple - STS	5	150,000	2009	250,976	2.33	2014	-100,976	2019	FORD E-450 DIESEL 6.0L	CU	2	2	
L139	Temple - STS	5	150,000	2009	266,588	2.33	2014	-116,588	2019	FORD E-450 DIESEL 6.0L	CU	2	2	
L141	Temple - STS	5	150,000	2009	237,415	2.33	2014	-87,415	2019	FORD E-450 DIESEL 6.0L	CU	2	2	
L148	Temple - STS	5	150,000	2009	255,304	2.17	2014	-105,304	2019	FORD E-450 DIESEL 6.0L	CU	2	2	
L150	Rural - Gatesville	5	150,000	2011	148,274	3.00	2016	1,726	2021	EXPRESS 4500	CU	2	2	
L151	Rural - San Saba	5	150,000	2011	145,015	3.17	2016	4,985	2021	EXPRESS 4500	CU	2	2	
L152	Rural - Llano	5	150,000	2013	159,019	2.67	2018	-9,019	2023	ENC AEROTECH	CU	2	2	
L153	Rural - Lampasas	5	150,000	2013	86,920	3.00	2018	63,080	2023	ENC AEROTECH	CU	2	2	
L154	Rural - Llano	5	150,000	2013	127,726	3.00	2018	22,274	2023	CHEVROLET BUS	CU	2	2	
L155	Rural - Hamilton	5	150,000	2013	127,118	2.67	2018	22,882	2023	CHEVROLET BUS	CU	2	2	
L156	Rural - Cameron	5	150,000	2013	149,062	2.50	2018	938	2023	CHEVROLET BUS	CU	2	2	
L157	Rural - Cameron	5	150,000	2014	84,143	3.17	2019	65,857	2024	CHEVROLET BUS	CU	2	2	
L158	Rural - Rockdale	5	150,000	2014	117,647	3.33	2019	32,353	2024	CHEVROLET BUS	CU	2	2	
L159	Rural - Goldthwaite	5	150,000	2015	45,953	3.17	2020	104,047	2025	CHEVROLET BUS	CU	2	2	
L160	Rural - San Saba	5	150,000	2015	50,404	4.17	2020	99,596	2025	CHEVROLET BUS	CU	3	3	
L161	Rural - Rockdale	5	150,000	2017	135,616	3.33	2022	14,384	2027	E-450 DIESEL	CU	2	2	
L162	Rural - Rockdale	5	150,000	2017	80,092	3.33	2022	69,908	2027	E-450 DIESEL	CU	2	2	

2022 data for Five Year Replacement Plan

UNIT #	DIVISION	LIFE CYCLE YEARS	LIFE CYCLE MILES	MAN'F YR	CURRENT MILES	SOGR SCORE*	REPLMCT DUE YR	REPLMCT DUE MI	ULB DATE	DESCRIPTION	NTD CATEGORY	PRIORITY RATING	ACTION LEVEL	COMMENTS
L163	Rural - Goldthwaite	5	150,000	2017	56,505	4.17	2022	93,495	2027	E-450 DIESEL	CU	3	3	
L164	Rural - Mason	5	150,000	2017	38,658	4.17	2022	111,342	2027	E-450 DIESEL	CU	3	3	
L165	Rural - Gatesville	5	150,000	2017	53,973	3.50	2022	96,027	2027	E-450 DIESEL	CU	3	3	
L166	Rural - Gatesville	5	150,000	2017	76,745	3.17	2022	73,255	2027	E-450 DIESEL	CU	2	2	
L167	Rural - Lampasas	5	150,000	2017	85,017	4.00	2022	64,983	2027	E-450 DIESEL	CU	3	3	
L168	Rural - Llano	5	150,000	2017	97,336	3.17	2022	52,664	2027	E-450 DIESEL	CU	2	2	
L169	Rural - Hamilton	5	150,000	2017	50,879	3.33	2022	99,121	2027	E-450 DIESEL	CU	2	2	
L170	Rural - Kingsland	5	150,000	2017	88,809	5.00	2022	61,191	2027	E-450 DIESEL	CU	3	3	
L171	Rural - Kingsland	5	150,000	2018	48,347	5.00	2023	101,653	2028	E-450 DIESEL	CU			
L172	Rural - Cameron	5	150,000	2019	25,438	5.00	2024	124,562	2029	E-450 DIESEL	CU			
L173	Rural - Cameron	5	150,000	2019	46,462	5.00	2024	103,538	2029	E-450 DIESEL	CU			
L174	Rural - Gatesville	5	150,000	2019	18,988	4.83	2024	131,012	2029	E-450 DIESEL	CU			
L175	Rural - Lampasas	5	150,000	2019	22,973	5.00	2024	127,027	2029	E-450 DIESEL	CU			
L176	Rural - Rockdale	5	150,000	2019	24,102	4.50	2024	125,898	2029	E-450 DIESEL	CU			
L608	Rural - Llano	5	150,000	2010	12,771	2.83	2015	137,229	2020	E-450 DIESEL	CU	2	2	
L609	Rural - Llano	5	150,000	2011	101,907	2.67	2016	48,093	2021	DURAMAX 6.6 LTR	CU	2	2	
M301	Rural - Cameron	4	100,000	2013	119,663	3.00	2017	-19,663	2021	GRAND CARAVAN	VN	2	2	
M306	Rural - Rockdale	4	100,000	2014	89,642	3.60	2018	10,358	2022	TOYOTA SIENNA LE	VN	3	3	
R117	Rural - Gatesville	5	150,000	2007	330,857	2.00	2012	-180,857	2017	UPLANDER	VN	2	2	
R118	Rural - Rockdale	5	150,000	2007	207,391	2.17	2012	-57,391	2017	UPLANDER	VN	2	2	
R119	Rural - San Saba	5	150,000	2007	203,350	1.67	2012	-53,350	2017	UPLANDER	VN	1	1	
R121	Rural - Hamilton	5	150,000	2008	211,615	2.50	2013	-61,615	2018	UPLANDER	VN	2	2	
R123	Rural - Hamilton	5	150,000	2012	201,308	2.17	2017	-51,308	2022	GRAND CARAVAN	VN	2	2	
R124	Rural - Lampasas	5	150,000	2012	200,081	2.50	2017	-50,081	2022	GRAND CARAVAN	VN	2	2	
R125	Rural - Gatesville	5	150,000	2021	1,629	5.00	2026	148,371	2031	Promaster	VN			
R126	Rural - Hamilton	5	150,000	2021	387	5.00	2026	149,613	2031	Promaster	VN			
R127	Rural - Lampasas	5	150,000	2021	529	5.00	2026	149,471	2031	Promaster	VN			
R128	Rural - Rockdale	5	150,000	2021	11,510	5.00	2026	138,490	2031	Promaster	VN			
R129	Rural - San Saba	5	150,000	2021	9,406	5.00	2026	140,594	2031	Promaster	VN			
X10	Belton Support	4	100,000	2014	122,490	3.40	2018	-22,490	2022	SIENNA LE	Trucks and other Rubber Tire	3	3	
X11	Belton Support	4	100,000	2014	166,463	3.20	2018	-66,463	2022	SIENNA LE	Trucks and other Rubber Tire	2	2	
X12	Belton Support	4	100,000	2014	142,147	3.20	2018	-42,147	2022	SIENNA LE	Trucks and other Rubber Tire	2	2	
X13	Belton Support	4	100,000	2014	44,669	3.40	2018	55,331	2022	Santa Fe	Trucks and other Rubber Tire	3	3	

*State of Good Repair (SOGR): Reflects Federal Transit Administration (FTA) score for every individual asset as documented in the current SOGR Inspection Reports

Priority rating

- 1 *Hig priority - exceeded life; SOGR 0.1 - 1.67*
- 2 *Mid priority - exceeded life, SOGR 1.68 - 3.34*
- 3 *Low priority - exceeded life, SOGR 3.35 - 5.00*

Action level

- 1 *Must replace*
- 2 *Evaluate - determine whether to repair or replace*
- 3 *Evaluate & make repairs*

Director of Urban Operations Signature

Date

Shelters

2022 data for Five Year Replacement Plan

UNIT #	LIFE CYCLE YEARS	MAN'F YR	SOGR SCORE*	REPLMCT DUE YR	MAKE	DESCRIPTION	PRIORITY RATING	ACTION LEVEL	COMMENTS
3	22	2000	3.67	2022	BRASCO	YARD			Yard - Flex/Glass Faded bad
4	22	2005	3.67	2027	BRASCO	City-K			Spare
5	22	2005	3.00	2027	BRASCO	Temple		3	On 31st Near Scott - Front of T S&W
12	22	2005	1.00	2027	BRASCO	City-K		2	Yard - Flex/Glass Faded bad
13	22	2000	3.67	2022	BRASCO	City-K			TWIN CREEK DR. (VERANDA APTS)
14	22	2000	3.67	2022	UNKNOWN	City-K			DEAN & GRAY STREET
15	22	2000	3.67	2022	BRASCO	City-CC			Civic Center-CC
16	22	2000	3.67	2022	BRASCO	City-K			In yard
17	22	2000	3.67	2022	BRASCO	City-K			38th @ Lake Road - K
18	22	2005	3.67	2027	BRASCO	City-HH			MILLERS CROSSING (HH CITY HALL)
19	22	2000	3.67	2022	UNKNOWN	City-CC			2ND & ROBERTSON - CC -1
20	22	2000	3.67	2022	BRASCO	City-CC			2ND & ROBERTSON CC -2
22	22	2005	3.67	2027	BRASCO	City-K			Mid-Town Mall on Bus 190 in Killeen
23	22	2000	3.67	2022	BRASCO	City-K			Duncan & 24th - Killeen
28	22	2011	3.67	2033	Handi-Hut	City-HH			Modoc behind WalMart
29	22	2011	3.67	2033	Handi-Hut	City-HH			Modoc Ln behind WalMart
30	22	2011	3.67	2033	Handi-Hut	City-HH			Verna Lee @ HH High School
31	22	2011	3.67	2033	Handi-Hut	City-HH			Indian Trail @ Ute Trail-HH
32	22	2011	3.67	2033	Handi-Hut	City-HH			Indian Trail @ Pima Trail - HH
33	22	2011	3.67	2033	Handi-Hut	City-HH			Indian Trail @ Boulder
34	22	2011	3.67	2033	Handi-Hut	City-HH			CTE at Indian Trail
36	22	2011	3.67	2033	Handi-Hut	City-HH			Amy Ln @ Beeline
37	22	2011	3.67	2033	Handi-Hut	City-HH			A Ann @ Beeline
38	22	2011	3.67	2033	Handi-Hut	City-HH			S Ann @ Kathey
39	22	2011	3.67	2033	Handi-Hut	City-HH			VMB @ Amy Ln
40	22	2011	3.67	2033	Handi-Hut	City-K			S WS Young Dr @ Lowe's Blvd - Killeen
41	22	2011	3.67	2033	Handi-Hut	City-K			Yard
43	22	2011	3.67	2033	Handi-Hut	City-K			Florence Rd @ Zinnia
44	22	2011	3.67	2033	Handi-Hut	City-K			Jasper
45	22	2011	3.67	2033	Handi-Hut	City-K			Yard
46	22	2011	3.67	2033	Handi-Hut	City-K			Yard
47	22	2011	3.67	2033	Handi-Hut	City-K			Yard
48	22	2011	3.00	2033	Handi-Hut	City-K		3	Yard
49	22	2011	3.67	2033	Handi-Hut	City-K			Kohl's on Lowes Blvd
50	22	2011	3.67	2033	Handi-Hut	City-K			Lake Rd & Kangaroo - Killeen
51	22	2011	3.67	2033	Handi-Hut	City-K			Westcliff & Lazyridge - Killeen
52	22	2011	3.67	2033	Handi-Hut	City-K			Yard
53	22	2011	3.67	2033	Handi-Hut	City-K			Yard
55	22	2011	3.67	2033	Handi-Hut	City-K			Rancier & WS Young
56	22	2011	3.67	2033	Handi-Hut	City-K			Rancier @ Medical
57	22	2011	3.67	2033	Handi-Hut	City-K			Yard
58	22	2011	3.67	2033	Handi-Hut	City-CC			MLK & Dewald
59	22	2011	3.67	2033	Handi-Hut	City-K			Westcliff FS near Moonlight
60	22	2011	3.67	2033	Handi-Hut	City-K			Yard
62	22	2011	3.67	2033	Handi-Hut	City-K			Rancier & Stewart
63	22	2011	3.67	2033	Handi-Hut	City-K			Rancier & Patton
64	22	2011	3.67	2033	Handi-Hut	City-K			2nd & Young
65	22	2011	3.67	2033	Handi-Hut	City-K			Yard

Shelters

2022 data for Five Year Replacement Plan

UNIT #	LIFE CYCLE YEARS	MAN'F YR	SOGR SCORE*	REPLMCT DUE YR	MAKE	DESCRIPTION	PRIORITY RATING	ACTION LEVEL	COMMENTS
66	22	2011	3.67	2033	Handi-Hut	City-K			Yard
67	22	2011	4.00	2033	Handi-Hut	City-K			Yard
68	22	2011	3.67	2033	Handi-Hut	City-K			Yard
71	22	2011	3.67	2033	Handi-Hut	City-K			Yard
72	22	2011	3.67	2033	Handi-Hut	City-K			Yard
73	22	2011	3.67	2033	Handi-Hut	City-K			Yard
74	22	2011	3.67	2033	Handi-Hut	City-K			Yard
75	22	2011	4.00	2033	Handi-Hut	City-K			Yard
76	22	2011	1.00	2033	Handi-Hut	City-K		2	Yard
77	22	2011	3.67	2033	Handi-Hut	City-K			Yard
78	22	2011	3.67	2033	Handi-Hut	City-K			Yard
79	22	2011	3.67	2033	Handi-Hut	City-K			Yard
80	22	2011	2.00	2033	Handi-Hut	City-K		3	Yard
81	22	2011	3.67	2033	Handi-Hut	City-K			Roy Reynolds @ Rancier
82	22	2011	3.67	2033	Handi-Hut	City-CC			1009 North Drive
83	22	2011	3.67	2033	Handi-Hut	City-CC			902 N 4th
84	22	2011	3.67	2033	Handi-Hut	City-CC			N Main @ Anderson
85	22	2011	3.67	2033	Handi-Hut	City-CC			N Main @ Truman
86	22	2011	3.67	2033	Handi-Hut	City-CC			Ave B @ Main
87	22	2011	3.67	2033	Handi-Hut	City-CC			Constitution @ WalMart
88	22	2011	3.67	2033	Handi-Hut	City-CC			Yard
89	22	2011	4.00	2033	Handi-Hut	City-CC			Robertson @ Phil
90	22	2011	3.67	2033	Handi-Hut	City-CC			Yard
91	22	2011	1.00	2033	Handi-Hut	City-CC		2	Yard
92	22	2011	4.00	2033	Handi-Hut	City-CC			Lowes by Walmart
93	22	2011	3.67	2033	Handi-Hut	City-CC			1231 Georgetown Rd
94	22	2011	3.67	2033	Handi-Hut	City-CC			701 Casa Drive
95	22	2011	3.67	2033	Handi-Hut	City-CC			317 Casa Drive
96	22	2011	3.67	2033	Handi-Hut	City-CC			302 Sunset
97	22	2011	3.67	2033	Handi-Hut	City-CC			1103 N Main @ Jason
98	22	2011	3.67	2033	Handi-Hut	City-K			4th & Ave C - South
99	22	2011	3.67	2033	Handi-Hut	City-K			4th & Ave C - Middle
100	22	2011	3.67	2033	Handi-Hut	City-K			4th & Ave C - North
101	22	2011	3.67	2033	Handi-Hut	City-K			Westcliff @ Kenyon
102	22	2011	3.67	2033	Handi-Hut	City-HH			Indian Trail @ Verna Lee - NS
103	22	2011	3.67	2033	Handi-Hut	City-K			Yard
104	22	2011	3.67	2033	Handi-Hut	City-K			S&W Clinic on S&W Drive
105	22	2011	3.67	2033	Handi-Hut	City-HH			Yard (Center of roof missing)
106	22	2012	3.67	2034	Handi-Hut	City-HH			Indian Trail SB south of CTE
107	22	2012	3.67	2034	Handi-Hut	City-HH			Yard
108	22	2012	3.67	2034	Handi-Hut	City-HH			Indian Trail @ Nola Ruth
109	22	2012	3.67	2034	Handi-Hut	City-K			CTC @ Academia
110	22	2012	3.67	2034	Handi-Hut	City-K			CTC @ Building Sci Building 150
111	22	2012	3.67	2034	Handi-Hut	City-K			CTC @ Gym
112	22	2012	3.67	2034	Handi-Hut	City-K			Metroplex EB on Bell Tower
113	22	2012	3.67	2034	Handi-Hut	City-K			Metroplex WB on Bell Tower
114	22	2012	3.67	2034	Handi-Hut	City-K			Yard
115	22	2012	3.67	2034	Handi-Hut	City-K			Yard

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2022 data for Five Year Replacement Plan

UNIT #	LIFE CYCLE YEARS	MAN'F YR	SOGR SCORE*	REPLMCT DUE YR	MAKE	DESCRIPTION	PRIORITY RATING	ACTION LEVEL	COMMENTS
116	22	2012	3.67	2034	Handi-Hut	City-CC			Constitution # 2
117	22	2012	3.67	2034	Handi-Hut	City-HH			Indian Trail NB @ CTE, NS
118	22	2012	3.67	2034	Handi-Hut	City-HH			FM 2410 @ Drawbridge
119	22	2012	3.67	2034	Handi-Hut	City-K			2849 Illinois @ Amber
120	22	2012	3.67	2034	Handi-Hut	City-K			Watercrest @ Quail Circle
121	22	2012	3.67	2034	Handi-Hut	City-K			Yard
122	22	2012	3.67	2034	Handi-Hut	City-K			Yard
123	22	2012	3.67	2034	Handi-Hut	City-K			Priest Drive @ DPS
124	22	2012	4.00	2034	Handi-Hut	City-K			Yard
125	22	2012	4.00	2034	Handi-Hut	City-CC			1507 Veterans @ 17th
126	22	2012	2.00	2034	Handi-Hut	City-K		3	Yard
127	22	2012	3.67	2034	Handi-Hut	City-CC			RBG III @ FiVe Hills HEB
128	22	2012	3.67	2034	Handi-Hut	YARD			Yard
129	22	2005	3.00	2027	BRASCO	City-HH		3	Indian Oaks @ CTE
130	22	2014	3.67	2036	Handi-Hut	City-HH			HH Wal-Mart Market
131	22	2011	4.00	2033	Handi-Hut	Nolanville			HWY-190
132	22	2017	4.00	2039	Handi-Hut	City-HH			Bell Tower @ CTC Drive
133	22	2017	4.00	2039	Handi-Hut	City-HH			CTC Bell Tower @ Bldg
134	22	2017	4.00	2039	Handi-Hut	City-HH			Bell Tower @ Academic Bldg
500	22	2011	4.00	2033	Handi-Hut	Belton			Yard (Center of Roof Crushed)
501	22	2011	4.00	2033	Handi-Hut	Belton			100 Block S Davis
502	22	2011	4.00	2033	Handi-Hut	Belton			Mitchell St @ Ave F/Mitchell Cir
503	22	2011	4.00	2033	Handi-Hut	Belton			Mitchell St @ Ave H/Mitchell Circle
504	22	2011	4.00	2033	Handi-Hut	Belton			1800 Block Shady Ln near Holland Rd
505	22	2011	4.00	2033	Handi-Hut	Belton			700 Block Muelhause near Ave N
506	22	2011	4.00	2033	Handi-Hut	Temple			Canyon Creek near 31st - Temple
507	22	2011	4.00	2033	Handi-Hut	Temple			Paseo del Oro @ 31st - Temple
508	22	2011	4.00	2033	Handi-Hut	Temple			7 N 24th @ Ferguson Pk - Temple
509	22	2011	4.00	2033	Handi-Hut	Temple			1419 W Ave H @ 29th St - Temple
510	22	2011	4.00	2033	Handi-Hut	Temple			1100 Block W Ave H @ 21st St - Temple
511	22	2011	3.67	2033	Handi-Hut	Belton			Justice Center - Belton
512	22	2011	4.00	2033	Handi-Hut	Temple			1201 E Ave H @ Terrace - Temple
513	22	2011	4.00	2033	Handi-Hut	Temple			100 W French - Temple
514	22	2011	3.67	2033	Handi-Hut	Temple			Yard
515	22	2011	4.00	2033	Handi-Hut	Temple			Loop 363 @ 13th Street - Temple
516	22	2011	3.67	2033	Handi-Hut	Temple			Yard
517	22	2011	4.00	2033	Handi-Hut	Temple			S 31st near Forest Trl - Temple
518	22	2011	4.00	2033	Handi-Hut	Temple			Yard (Panel Crushed)
519	22	2011	3.67	2033	Handi-Hut	Temple			Belton Walmart
520	22	2011	4.00	2033	Handi-Hut	Temple			1801 S 31st NS Ave R
521	22	2011	4.00	2033	Handi-Hut	Belton			2128 N Main @ E 22nd St
522	22	2011	4.00	2033	Handi-Hut	Temple			S. 1st @ Temple College
523	22	2011	3.67	2033	Handi-Hut	Temple			Mary Jane Ave. & 190 Frontage Rd (Central Counties)
524	22	2011	3.67	2033	Handi-Hut	Temple			E. Ave A & 6th
525	22	2011	4.00	2033	Handi-Hut	Temple			1102 S 30th FS @ Ave K
526	22	2011	4.00	2033	Handi-Hut	Temple			904 S 30th @ Ave J
527	22	2011	3.67	2033	Handi-Hut	Temple			Yard
528	22	2011	3.67	2033	Handi-Hut	Temple			Yard

Shelters 2022 data for Five Year Replacement Plan

UNIT #	LIFE CYCLE YEARS	MAN'F YR	SOGR SCORE*	REPLMCT DUE YR	MAKE	DESCRIPTION	PRIORITY RATING	ACTION LEVEL	COMMENTS
530	22	2011	3.67	2033	Handi-Hut	Temple			Woodbridge & Executive
531	22	2011	4.00	2033	Handi-Hut	Belton			Commerce & Industrial
532	22	2011	3.67	2033	Handi-Hut	Belton			Belle Oaks 1
533	22	2011	4.00	2033	Handi-Hut	Belton			Belle Oaks 2
534	22	2012	4.00	2034	Handi-Hut	Temple			1375 Ave R @ 25th
535	22	2012	4.00	2034	Handi-Hut	Temple			917 E Ave H @ Knob
536	22	2012	4.00	2034	Handi-Hut	Temple			501 S 24th @ Ave B
537	22	2012	3.67	2034	Handi-Hut	Temple			Yard
538	22	2012	3.67	2034	Handi-Hut	Temple			Indian Trl & 2410
539	22	2012	4.00	2034	Handi-Hut	Temple			126 S 31st @ Meridian
540	22	2012	4.00	2034	Handi-Hut	Temple			Waters dairy @ Calles Roble
541	22	2012	4.00	2034	Handi-Hut	Nolanville			US-190
542	22	2012	4.00	2034	Handi-Hut	Temple			11th & W. Downs
543	22	2012	3.67	2034	Handi-Hut	Temple			Yard
544	22	2012	4.00	2034	Handi-Hut	Temple			HEB on Adams
546	22	2012	4.00	2034	Handi-Hut	Temple			2947 W Adams @ Westgate
547	22	2012	3.67	2034	Handi-Hut	Temple			Yard
548	22	2012	3.67	2034	Handi-Hut	Temple			7th & Barton
549	22	2012	4.00	2034	Handi-Hut	Temple			816 E Adams @ 18th
550	22	2012	4.00	2034	Handi-Hut	Belton			Ave J @ Fairway - Belle Oak 3
551	22	2012	3.67	2034	Handi-Hut	Temple			Yard
552	22	2012	3.67	2034	Handi-Hut	Temple			Yard
553	22	2012	3.67	2034	Handi-Hut	Temple			Yard
554	22	2012	3.67	2034	Handi-Hut	Temple			Yard
557	22	2012	4.00	2034	Handi-Hut	Temple			E French
558	22	2012	1.00	2034	Handi-Hut	Temple		2	Yard (Disassembled)
T-1	22	2005	3.00	2027	BRASCO	Temple		3	1st & Ave G
T-2	22	2005	4.00	2027	BRASCO	Temple			1st & Ave M
T-3	22	2005	3.67	2027	BRASCO	Temple			Yard - Employee Break Shelter
T-4	22	2005	3.00	2027	UNKNOWN	Temple		3	WALMART NEAR TEMPLE MALL
T-5	22	2005	4.00	2027	BRASCO	Temple			VA ON FLAG ROW
T-6	22	2005	4.00	2027	BRASCO	Temple			11TH & CALHOUN
T-7	22	2005	3.67	2027	BRASCO	Temple			Yard - Employee Break Shelter

*State of Good Repair (SOGR): Reflects Federal Transit Administration (FTA) score for every individual asset as documented in the current SOGR Inspection Reports

Priority rating

- 1 Hig priority - exceeded life; SOGR 0.1 - 1.67
- 2 Mid priority - exceeded life, SOGR 1.68 - 3.34
- 3 Low priority - exceeded life, SOGR 3.35 - 5.00

Action level

- 1 Must replace
- 2 Evaluate - determine whether to repair or replace
- 3 Evaluate & make repairs

Equipment

2022 data for Five Year Replacement Plan

UNIT #	LIFE CYCLE YEARS	LIFE CYCLE MILES	MAN'F YR	CURRENT MILES	SOGR SCORE*	REPLMCT DUE YR	REPLMCT DUE MI	DESCRIPTION	PRIORITY RATING	ACTION LEVEL	COMMENTS
01 - Air Compressor	5		1994		2	1999	0	UK Temple Shop Air Compressor	2	2	
07 - Mobile Column Lift	10		2009		1	2019	0	Maha Mobile Lift	1	1	
08 - Utility Trailer	5		2010		2.5	2015	0	Utility Trailer	2	2	
4ECW6	5		2015		3	2020		4ECW6 - 2015 LIFT PLATFORM LIFT	2	2	
AIR/MANUAL 10 TON JACK	15		2016		3.5	2031		AIR/MANUAL 10 TON JACK - 2016 BLUE POINT		3	
BHOP Security	15		2013		4	2028		Belton Security System			
BHOP Yard and Perimeter	15		2013		4	2028	0	Belton Yard			Fence related
Bus Wash Bay	5		2013		1	2018	0	Bus Wash	1	1	Wash equipment
Charger	5		2020		2	2025		NAPA 90-154 Charger		2	
Drill Press	5		2018		4	2023		JET 15" 6-speed floor drill press			
Eye Wash Station 5 Gal	15		2017		3.5	2032		Eye Wash Station 5 Gal		3	
Eye Wash Station 5 Gal-2	15		2017		1	2032		Eye Wash Station 5 Gal-2		2	
Eye Wash Wall Bus Wash	15		2017		1	2032		Eye Wash Wall Bus Wash		2	
Eye Wash Wall Parts RM	15		2017		4	2032		Eye Wash Wall Parts RM			
Eye Wash Wall Shop	15		2017		4	2032		Eye Wash Wall Shop			
FL1	5		2006		2	2011	0	Hyster Forklift	2	2	
Fuel Island	5		2013		3	2018	0	Fuel Island	2	2	Pump equipment
Fuel Tank	20		2004		3	2024	0	Diesel Fuel Tank		3	Needs to be Painted
GC1	1		2007		3.5	2008	0	Precedent Electric Golf Cart	3	3	
Generac	10		2012		4	2022	0	Generac Generator	3	3	
Heater Forced Air 1	5		2017		5	2022		Heater Forced Air 1 - Mr Heater MH175KTR	3	3	
Heater Forced Air 2	5		2017		5	2022		Heater Forced Air 2 - Mr Heater MH175KTR	3	3	
Ice Machine BLDG B	10		2017		4	2027		Ice Machine BLDG B			
Ice Machine BLDG C	10		2017		4	2027		Ice Machine BLDG C			
MIG -Welder 210	2		2010		2.5	2012	0	Thermal Arc	2	2	
Plasma Cutter	5		2017		4	2022		Victor SL40 Plasma Cutter	3	3	
Polar Cool 1	5		2017		4	2022		Polar Cool 1 - Polar Cool 16" 3 speed	3	3	
Polar Cool 2	5		2017		4	2022		Polar Cool 2 - Polar Cool 16" 3 speed	3	3	
Porta Cool 1	5		2017		4	2022		Porta Cool 1 - Porta Cool 16" 3 speed	3	3	
Porta Cool 2	5		2017		4	2022		Porta Cool 2 - Porta Cool 16" 3 speed	3	3	
Porta Cool 3	5		2017		4	2022		Porta Cool 3 - 2017 Porta Cool Cyclone	3	3	
Porta Cool 4	5		2017		4	2022		Porta Cool 4	3	3	
Porta Cool 5	5		2017		4	2022		Porta Cool 5	3	3	
Pressure Wash	2		2013		1	2015	0	Alkota 42000	1	1	
Refrigerant Scale	100		2015		3.5	2115				3	
Robinair 1	2		2009		2.5	2011	0	Robinair 34288 A/C Service Machine	2	2	
ROBINAIR 2 2016	10		2016		1	2026		ROBINAIR 2 2016 - 2016 ROBINAIR 17800B		2	
Robinair 3	10		2018		4	2028		Robinair 34288NI			
ROBINAIR A/C VAC PUMP	10		2015		3.5	2025		ROBINAIR A/C VAC PUMP - 2015 ROBINAIR 15		3	
Rotary	10		2012		4	2022	0	Rotary 4000HDL	3	3	
STEAM CLEANER	2		2013		1	2015		STEAM CLEANER - ALKODA 240	1	1	
Weed Eater	3		2021		5	2024		SRM-225			

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Action level

- 1 Must replace
- 2 Evaluate - determine whether to repair or replace
- 3 Evaluate & make repairs

Director of Urban Operations Signature

Date

BUILDINGS **2022 data for Five Year Replacement Plan**

UNIT #	LIFE CYCLE YEARS	OCCUPANCY YEAR	SOGR SCORE*	REPLMCT DUE YR	DESCRIPTION	PRIORITY RATING	ACTION LEVEL	COMMENTS
BLDG A	25	2013	4.5	2038	Admin Bldg			
BLDG B	25	2013	5	2038	Shop			
BLDG C	25	2013	5	2038	Ready Room			
San Saba Facility	20	2013	5	2033	Head Office			
Vehicle Fueling Structure	25	2013	5	2038				
Vehicle Washing Structure	25	2013	5	2038				

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Date