



Technical Advisory Committee

**February 2, 2022
9:30 a.m.**

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Agenda



**Killeen-Temple Metropolitan Planning Organization
Technical Advisory Committee
Wednesday, February 2, 2022**

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Electronic Meeting: 9:30 A.M.

Note: The Chair of the Committee will be physically present, and the meeting will be open to the public.

Please join my meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/756809085>

You can also dial in using your phone.

United States: [+1 \(872\) 240-3212](tel:+18722403212)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. Staff Update (pgs. 6-8):
 - a) Meeting Schedule;
 - b) Other Updates;
 - c) Administrative Amendments;
 - d) Air Quality.
4. **Action Item:** Regarding approval of minutes from the January 5, 2022 meeting (pgs. 10-12).
5. **Discussion and Action Item:** Regarding Resolution 2022-02 supporting Safety Performance Measure Targets (PM1) for the region (pgs. 14-18).
6. **Discussion Item:** Regarding review of Draft FY23-26 Transportation Improvement Program (TIP) (pgs. 20-22).
7. **Discussion Item:** Regarding Kimley Horn presentation on Dashboard Safety Tool (pg. 24).
8. **Discussion Item:** Regarding public input received through January 2022 (pgs. 26-28).
9. Member comments.
10. Adjourn.

Item 3: Staff Update

Staff Update

a) Listed below are the upcoming KTMPPO meetings:

- February 16, 2022 – Transportation Planning Policy Board (electronic)
- March 2, 2022 – Technical Advisory Committee
- March 8, 2022 – Bicycle Pedestrian Advisory Committee
- March 16, 2022 – Transportation Planning Policy Board
- April 6, 2022 – Technical Advisory Committee
- April 20, 2022 – Transportation Planning Policy Board

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (ie – electronic meeting).

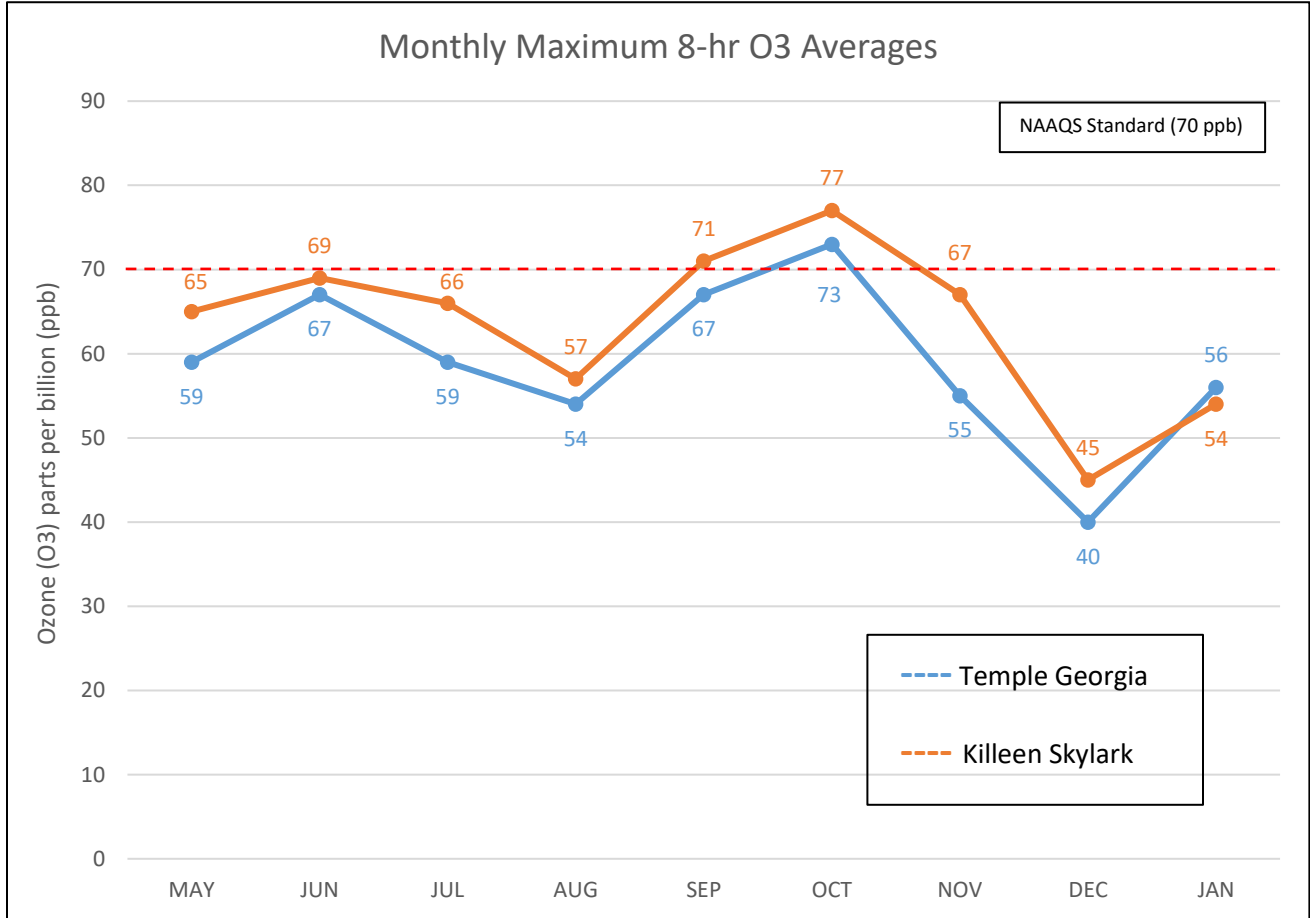
b) Other Updates:

- KTMPPO will be undergoing a Federal Certification Review (FCR) during Spring 2022, staff is beginning to prepare for this.
 - *Every four years, the Secretary of the U.S. Department of Transportation (DOT) must certify that each metropolitan planning organization (MPO) serving a transportation management area (TMA) is carrying out the metropolitan planning process in adherence with federal statutes and regulations.*
 - *FTA and FHWA conduct a review of the metropolitan planning process within each TMA and jointly issue this certification on behalf of the DOT Secretary, in accordance with 49 U.S.C. 5303(k).*

c) Administrative Amendments:

- D45-02 – Troy Mays Middle School SRTS (CSJ: 0909-36-180)
 - Let date changed from 2021 to 2022
- T40-13a – Georgetown Railroad Trails (CSJ: 0909-36-173)
 - Let date changed from 2022 to 2023
- T45-18 – SH 95 Turn Lanes (CSJ: 0320-01-079)
 - Let date changed from 2022 to 2023

d) Air Quality



Compliance with EPA Ozone Standard:				3-year average (Calculated on Oct. 9, 2021)
4th Highest Annual Value				
2019	2020	2021		
Temple	63	64	67	65
Killeen	67	63	70	67

Action Needed: No action needed; for discussion only.

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Item 4:
Meeting Minutes



**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPO)
TECHNICAL ADVISORY COMMITTEE (TAC)**

Wednesday, December 1, 2021
9:30 AM

Hybrid Meeting

Central Texas Council of Governments (CTCOG)
2180 North Main Street
Belton, TX 76513

Technical Advisory Committee Voting Members

- | | |
|--|---|
| Bob van Til – City of Belton | Bryan Neaves – Bell County |
| Robert Lewis – City of Copperas Cove | Judge Roger Miller – Coryell County |
| Yvonne Spell for Kristina Ramirez – City of Harker Heights | Victor Goebel – TxDOT Waco District |
| Andrew Zagars for Kent Cagle – City of Killeen | Jason Scantling – TxDOT Brownwood District |
| Jason Deckman – City of Temple | Darrell Burtner – Hill Country Transit District |

Additional Attendees

- | | |
|--|---|
| Ryan Haverlah – City of Copperas Cove | Brigida Gonzalez – TXDOT |
| Anthony Woolstrum – City of Rogers | Mario Perez – Fort Hood |
| Brian Chandler – City of Temple | Gene Roberts – Fort Hood |
| David Olson – City of Temple | Jodie Kelly – TxDOT Brownwood District |
| Roque Aguon – Killeen Regional Airport | Stephen Kasberg – TxDOT Bell County Area Engineer |
| Brenton Lane – TxDOT Waco District | Ben Magallon – ATG |
| Christi Bonham – TxDOT Waco District | Uryan Nelson – KTMPO |
| Erika Kunkel – TxDOT Waco District | James McGill – KTMPO |
| Amanda Mooney – TxDOT Waco District | Dominic Elizondo – KTMPO |
| Gary Rushing – TxDOT Waco District | Anna Olvera – CTCOG |
| Rachel Perry – TxDOT Waco District | Hope Geiger – CTCOG |

Meeting Minutes:

- 1. Call to Order:** Uryan Nelson called the meeting to order at 9:33 a.m.
- 2. Opportunity for Public Comment:** No comments were made by the public.
- 3. Staff Update:** Meeting Schedule; Other Updates; Air Quality.

Uryan Nelson informed the TAC of upcoming board and advisory committee meetings through February and stated that the February meetings are planned to be in person with a virtual option at this time. Mr. Nelson shared various transportation related links and reports of note. Mr. Nelson reminded the TAC that

staff are preparing for the Federal Certification Review (FCR) that KTMPO will be undergoing in the spring. Maximum ozone air quality readings for the month of December were 40 parts per billion (ppb) at the Temple station and 55 ppb at the Killeen station.

4. Action Item: Approve minutes from the December 1, 2021 meeting.

Jason Deckman made a motion to approve the December 1, 2021 meeting minutes, seconded by Yvonne Spell; the motion passed unanimously.

5. Discussion and Action Item: Regarding recommendation of approval for amendments to the FY21-24 Transportation Improvement Program (TIP) and 2045 Metropolitan Transportation Plan (MTP).

Uryan Nelson stated that the proposed amendments to the FY21-24 TIP and 2045 MTP had received no comments during the required public hearing and 15-day public comment period.

Darrell Burtner made a motion to recommend approval for amendments to the FY21-24 TIP and 2045 MTP, seconded by Bobby Lewis; the motion passed unanimously.

6. Discussion Item: Regarding ATG presentation on the Bike Share Feasibility Study.

Ben Magallon with Alliance Transportation Group (ATG) presented a brief overview of the Bike Share Feasibility Study they are conducting for KTMPO. TAC members were given the opportunity to provide feedback on the direction of the study.

7. Public input received through December 2021.

Public input received through December 2021 was presented to the TAC. No new comments were submitted since the last meeting.

8. Member Comments:

Jason Deckman shared that the City of Temple will be holding a public meeting on January 19th for their Mobility Master Plan development.

10. Adjourn: The meeting adjourned at 9:50 a.m.

These meeting minutes were approved by TAC at their _____ meeting.

Uryan Nelson, KTMPO Director

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Item 5:
Resolution 2022-02:
Safety Performance
Measure Targets

Safety Performance Targets

The Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Fatality Analysis Reporting System (FARS) and Vehicular Miles Traveled (VMT) estimates. This Rule is to better invest transportation funding for safety improvement projects in order to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include:

- number of fatalities,
- fatalities per million miles traveled,
- number of serious injuries,
- serious injuries per million vehicle miles traveled, and
- number of non-motorized fatalities and non-motorized serious injuries.

In January 2018, January 2019, February 2020, and March 2021 KTMPO Policy Board approved to support the State's safety performance targets.

In preparation for the annual target setting requirements, KTMPO has begun coordination efforts with TxDOT. Established targets from the State's Highway Safety Improvement Plan (HSIP) are included in the meeting packet for review. Similar to previous years, data for our region is limited and the reliability is questionable. KTMPO recommends continuing to support the State's performance targets until sufficient data becomes available.

Resolution 2022-02, supporting the adoption of the State's safety targets for the region is included in the meeting packet for review.

A tentative performance measure adoption schedule is provided below:

Schedule:

- February 2, 2022 - TAC recommends approval of Resolution 2022-02 supporting the State's safety performance targets for the region.
- February 16, 2022 - TPPB approves Resolution 2022-02 supporting the State's safety performance targets for the region.

Action Needed: Recommend approval of Resolution 2022-02 supporting the State's safety performance targets for the region.



RESOLUTION NO. 2022-02

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION ANNUAL ADOPTION OF TARGETS FOR SAFETY PERFORMANCE MEASURES ESTABLISHED BY THE TEXAS DEPARTMENT OF TRANSPORTATION.

WHEREAS; The Texas Department of Transportation has established targets for 5 Performance Measures based on five year rolling averages for:

1. Number of Traffic Fatalities;
2. Number of Serious Injuries;
3. Fatalities per 100 million Vehicle Miles Traveled (VMT);
4. Serious Injuries per 100 million VMT, and;
5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.

WHEREAS; the Texas Department of Transportation approved the 2017-2022 Strategic Highway Safety Plan (SHSP) in July 2017 and the 2022 Highway Safety Plan (HSP) on May 27, 2021; and

WHEREAS; the 2017-2022 SHSP describes the method of setting safety targets for Texas, and the 2022 HSP utilizes those methods to establish safety targets for the 5 federal Performance Measures mentioned above for calendar year 2022; and

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board has agreed to adopt and support the Texas Department of Transportation targets for the five safety performance measures attached herein for 2022; and

BE IT FURTHER RESOLVED that the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board will plan and program projects that contribute to the accomplishment of said targets.

PASSED AND ADOPTED on this 16th day of February 2022, at a regular meeting of the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board (TPPB) meeting which was held in compliance with the Open Meetings Act, Texas Government Code, 511.001, *et seq.*, at which meeting a quorum was present and voting.

ATTEST:

Mayor Spencer H. Smith, KTMPO TPPB Chair

Uryan Nelson, KTMPO Director

**FY2022 STRATEGIC HIGHWAY SAFETY PLAN (SHSP)
PERFORMANCE TARGETS**

Performance Measures and Target Setting - TxDOT used a linear trend analysis to establish target(s), and analyzed the linear trend analysis of different data sets including three to five years of raw data as well as the moving averages for those data sets. While utilizing the linear trend analysis projections, the slope is determined to be a positive factor or negative factor.

The SHSP uses a data-driven, multi-year collaborative process to establish safety targets. The consensus of the SHSP stakeholder and executive teams is to utilize a methodology of establishing targets that would result in a 2% reduction from the original trend line projection in 2022. The proposed reduction of 2% by 2022, which only applies to positive slope projection trends, would be achieved by reducing each intermediate year by the following reduction percentages:

Year	Reduction
2017	0.0%
2018	0.4%
2019	0.8%
2020	1.2%
2021	1.6%
2022	2.0%

When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.

Performance Targets:

Target: Total number of traffic fatalities

2022 Target: To decrease the expected rise of fatalities to not more than a five-year average of 3,563 fatalities in 2022. The 2022 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2018	3,648	FARS
2019	3,615	ARF
2020	3,896	CRIS
2021	3,384	Target
2022	3,272	Target
2022 Target expressed as 5-year average		3,563

As noted in the table above, the calendar year target for 2022 would be 3,272 fatalities.

FY2022 STRATEGIC HIGHWAY SAFETY PLAN (SHSP)
PERFORMANCE TARGETS

Target: Total number of serious injuries

2022 Target: To decrease the expected rise of serious injuries to not more than a five-year average of 16,677 serious injuries in 2022. The 2022 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2018	14,975	CRIS
2019	15,855	CRIS
2020	14,656	CRIS
2021	18,835	Target
2022	19,065	Target
2022 Target expressed as 5-year average		16,677

As noted in the table above, the calendar year target for 2022 would be 19,065 serious injuries.

Target: Fatalities per 100 million vehicle miles traveled

2022 Target: To decrease the expected rise of fatalities per 100 MVMT to not more than a five-year average of 1.27 fatalities per 100 MVMT in 2022. The 2022 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2018	1.29	FARS
2019	1.25	ARF
2020	1.33	CRIS
2021	1.24	Target
2022	1.23	Target
2022 Target expressed as 5-year average		1.27

As noted in the table above, the calendar year target for 2022 would be 1.23 fatalities per 100 MVMT.

**FY2022 STRATEGIC HIGHWAY SAFETY PLAN (SHSP)
PERFORMANCE TARGETS**

Target: Serious Injuries per 100 million vehicle miles traveled

2022 Target: To decrease the serious injuries per 100 MVMT to not more than a five-year average of 5.76 serious injuries per 100 MVMT in 2022. The 2022 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2018	5.31	CRIS
2019	5.50	CRIS
2020	5.00	CRIS
2021	6.51	Target
2022	6.47	Target
2022 Target expressed as 5-year average		5.76

As noted in the table above, the calendar year target for 2022 would be 6.47 serious injuries per 100 MVMT.

Target: Total number of non-motorized fatalities and serious injuries

2022 Target: To decrease the expected rise of non-motorized fatalities and serious injuries to not more than a five year average of 2,367 non-motorized fatalities and serious injuries in 2022. The 2022 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data	Source
2018	2,104	FARS-CRIS
2019	2,291	ARF-CRIS
2020	2,238	CRIS
2021	2,560	Target
2022	2,642	Target
2022 Target expressed as 5-year average		2,367

As noted in the table above, the calendar year target for 2022 would be 2,642 non-motorized fatalities and serious injuries.

Item 6:
FY23-26 TIP Development
Process

Development of the FY 23-26 Transportation Improvement Program (TIP)

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to be let within a four-year period. The TIP is to be updated every two years with the last update occurring in 2020. The current TIP covers FY21 through FY24.

Projects included in the TIP must be consistent with the Metropolitan Transportation Plan (MTP) and are chosen based on regional priority and available funding. The TxDOT Waco District and KTMP have begun coordinating to complete a draft FY23-26 TIP using the latest 2022 Unified Transportation Plan (UTP) forecasts for Category Distribution.

The final FY23-26 TIP must be submitted to TxDOT by June 10, 2022. A timeline for the STIP is included in your packet for review and the proposed schedule for the KTMP TIP is provided below.

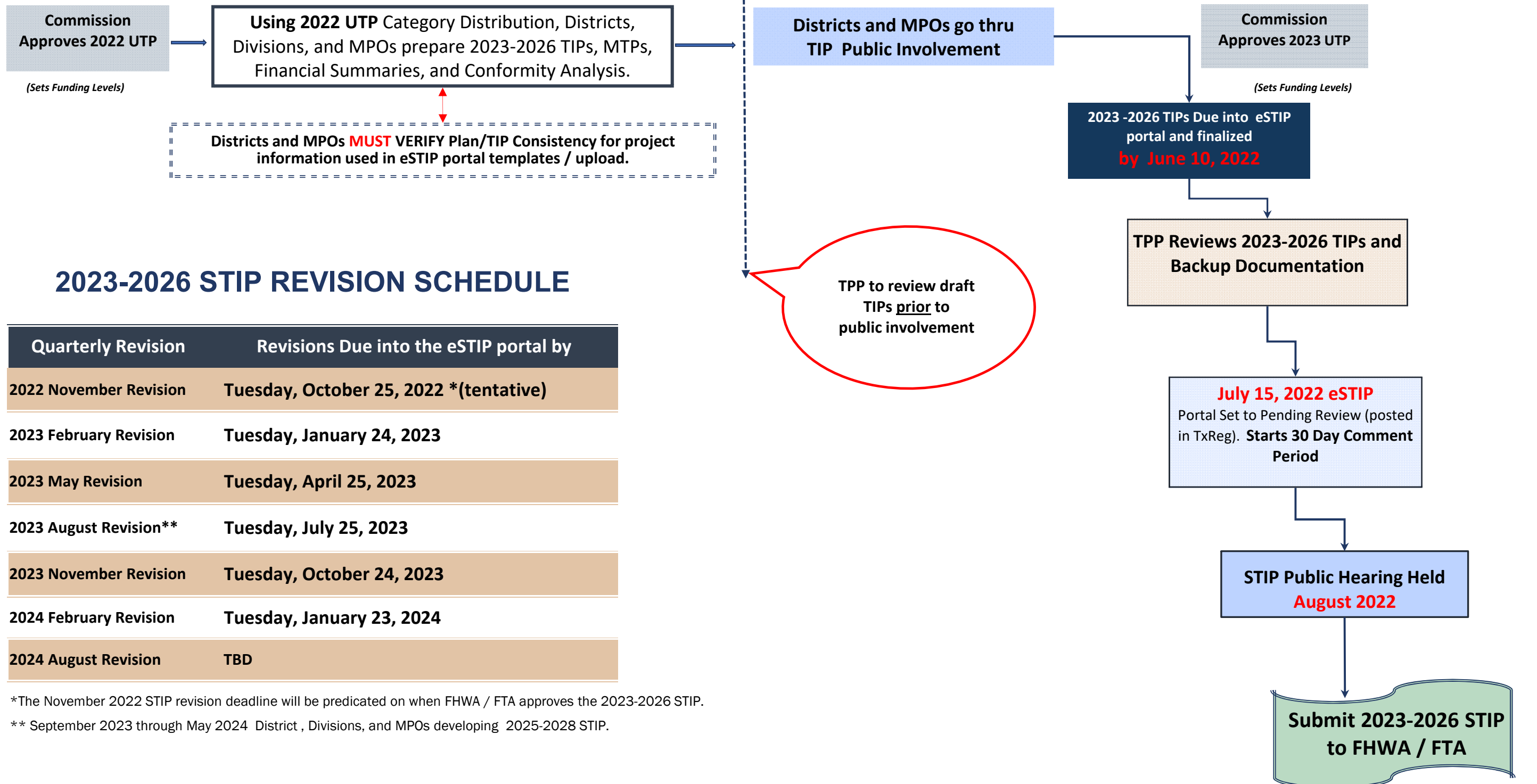
Schedule:

- January 19, 2022 – TPPB review of FY23-26 TIP timeline; for discussion only;
- **February 2, 2022 – TAC discussion regarding Cat 2,7,9 financial allocations and project additions for the FY23-26 TIP;**
- February 15, 2022 – TPPB discussion regarding Cat 2,7,9 financial allocations and project additions for the FY23-26 TIP;
- March 2, 2022 – TAC recommends approval of draft FY23-26 TIP and initiation of the public involvement process once KTMP receives approval from TPP;
- March 15, 2022 – TPPB approves draft FY23-26 TIP and initiates public involvement process once KTMP receives approval from TPP;
- April 9, 2022 - May 8, 2022 – 30 day public comment period (Tentative);
 - Date TBD – Two Public Hearings;
- May 4, 2022 – TAC recommends approval of FY23-26 TIP (pending public comments);
- May 18, 2022 – TPPB approves FY23-26 TIP;
- June 10, 2022 – KTMP submits FY23-26 TIP to TxDOT.

Action Needed: No action needed; for discussion only.

2023 – 2026 STIP TIMETABLE

August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022
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2023-2026 STIP REVISION SCHEDULE

Quarterly Revision	Revisions Due into the eSTIP portal by
2022 November Revision	Tuesday, October 25, 2022 *(tentative)
2023 February Revision	Tuesday, January 24, 2023
2023 May Revision	Tuesday, April 25, 2023
2023 August Revision**	Tuesday, July 25, 2023
2023 November Revision	Tuesday, October 24, 2023
2024 February Revision	Tuesday, January 23, 2024
2024 August Revision	TBD

*The November 2022 STIP revision deadline will be predicated on when FHWA / FTA approves the 2023-2026 STIP.

** September 2023 through May 2024 District , Divisions, and MPOs developing 2025-2028 STIP.

UTP	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	TOTAL
Cat 2	\$ 22,527,835	\$ 19,789,690	\$ 19,989,591	\$ 14,293,108	\$ 24,740,427	\$ 22,472,229	\$ 20,207,897	\$ 21,198,696	\$ 20,382,291	\$ 19,301,994	\$ 204,903,758
Cat 7	\$ 8,531,691	\$ 6,482,721	\$ 6,429,244	\$ 6,501,952	\$ 6,566,625	\$ 6,246,684	\$ 6,281,194	\$ 6,350,082	\$ 6,432,142	\$ 6,538,832	\$ 66,361,167
Cat 9	\$ 394,010	\$ 394,010	\$ 394,010	\$ 394,010	\$ 394,010	\$ 394,010	\$ 394,010	\$ 394,010	\$ 394,010	\$ 394,010	\$ 3,940,100
										10 Year	\$ 275,205,025
											KTMPD
Cat 4	\$ 19,908,508	\$ 17,488,729	\$ 17,665,387	\$ 12,631,238	\$ 21,863,840	\$ 19,859,367	\$ 17,858,310	\$ 18,733,909	\$ 18,012,427	\$ 17,057,738	\$ 181,079,453
											Waco District

Item 7:
Dashboard Safety Tool
Presentation

Kimley Horn Dashboard Safety Tool

In November, KTMPPO began working with Kimley Horn to develop an MPO Dashboard. The purpose of this project is to make transportation related planning information available to policy makers, planners, and the public. The dashboard will also house federally required performance measure data and create a better way for the public to engage with MPO planning process.

Kimley Horn has created a plan to develop the various “tools” of the dashboard in phases and will present draft versions of each “tool” over the coming months.

Today, they will give a presentation and introduction to the dashboard safety tool.

Link: [KTMPPO CRIS Dashboard](#)

Action Needed: No action needed; for discussion only.

Item 8: Public Input

Public Input Received

KTMPO has been collecting public comments received online, via emails, public hearings, meetings, social media accounts, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in meeting packet.

Action Needed: No action needed; for discussion only.



KTMP Public Comments

FY22

Date	Name	Means of Public Comment	Public Comment	Date Comment Was Presented to TAC	Public Comment Topic	Jurisdiction

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Grant Opportunities

- **GCAA:**

Deadline February 17, 2022

Texas Department of Transportation (TxDOT):

Every year Keep Texas Beautiful partners with TxDOT to award the Governor's Community Achievement Award to Texas communities for their outstanding efforts to keep their communities beautiful. The 10 winning communities will share \$2 million in landscaping awards from TxDOT.

Estimated Funding Available: \$2,000,000

[Click Here](#) for more information!

- **RAISE Grant Program:**

Deadline April 14, 2022

Department of Transportation (DOT):

USDOT issued an original NOFO for the RAISE grant program on January 14, 2022. The Department intends to amend the NOFO to provide additional details by January 30, 2022. As with previous rounds of funding, funds for the FY22 RAISE program will be awarded on a competitive basis to projects with a significant local or regional impact. Additional information on past funding rounds and projects can be found at the link below.

Estimated Funding Available: \$1,500,000,000

Award Ceiling: \$25,000,000

Award Floor: \$1,000,000

[Click Here](#) for more information!

Websites:

Grants.Gov: <https://www.grants.gov/>

TxDOT: <https://www.txdot.gov/government/funding.html>

USDOT: <https://www.transportation.gov/grants>

FTA: <https://www.transit.dot.gov/funding/grants/grant-programs>

TERP: <https://www.tceq.texas.gov/airquality/terp>

KTMPO Contacts, Acronyms, and Terms



POLICY BOARD

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Vice Chair:

Judge Roger Miller

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Updated January 13, 2022

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TECHNICAL ADVISORY COMMITTEE

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Judge Roger Miller

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Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
KTMPPO	TMA
Killeen – Temple Metropolitan Planning Organization	Transportation Management Area
TPPB (KTMPPO)	MAP - 21
Transportation Planning Policy Board	Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012)
TAC (KTMPPO)	SAFETEA – LU
Technical Advisory Committee	Safe, Accountable, Flexible, Efficient Transportation Equity Act
FHWA	MPO
U.S. Department of Transportation Federal Highway Administration	Metropolitan Planning Organization
FTA	UPWP
U.S. Department of Transportation Federal Transit Administration	Unified Planning Work Program
TxDOT	MTP
Texas Department of Transportation	Metropolitan Transportation Plan
TCEQ	TIP
Texas Commission on Environmental Quality	Transportation Improvement Program
TTI	STIP
Texas A&M Transportation Institute	Statewide Transportation Improvement Program
CTCOG	STP-MM
Central Texas Council of Governments	Surface Transportation Program – Metropolitan Mobility
HCTD or “The HOP”	TAP
Hill Country Transit District	Transportation Alternatives Program
CTRTAG	UTP
Central Texas Regional Transportation Advisory Group	Unified Transportation Program
BPAC	CMAQ
Bicycle and Pedestrian Advisory Committee	Congestion Mitigation and Air Quality Improvement Program
	UA or UZA
	Urbanized Area
	EJ or “Title VI”
	Environmental Justice
	CMP
	Congestion Management Process
	ITS
	Intelligent Transportation Systems
	NAAQS
	National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmpo.org. Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

2045 MTP Project Listing



2045 Metropolitan Transportation Plan Project Listing

Short Range Funded (2021-2031) Projects with Allocated Funding as of September 2021 and Listed in the Transportation Improvement Program (TIP)

CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)

KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
W40-04a (1)	2502-01-021	Loop 121 Phase 1a	Lake Rd (FM 439) to South of W Ave O	Widen from two lanes to four lanes with a raised median	56.45	14	5	\$30,800,000	2021	Yes	EJ, H, P	Allocation: \$32,019,000 4-year UTP Fiscal Constraint: \$68,585,914
T45-18	0320-01-079	SH 95 Turn Lanes	Barnhard Rd to 0.6 mi. S of Barnhard Rd	Add turn lanes on west side	40.82	22	25	\$1,219,000	2022			

CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)

KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost ¹⁰	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding ¹⁰
T40-15	0184-03-039 0232-01-053	Adams Ave/Central Ave. Bicycle/Pedestrian Improvements	IH-35 to MLK Jr Blvd (Spur 290)	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street with tapered connections to existing sidewalks at bridges	92.00	2	2	\$1,913,044	2021	Yes	EJ, H	Allocation: \$23,530,871 (includes transit) 4-year UTP Fiscal Constraint: \$23,549,569
N40-04	0909-36-167	Nolanville City Park Connectivity	Park (North Mesquite) along Ave H to 10th St	Construct ADA compliant sidewalks, ramps, and crosswalks	72.34	6	3	\$1,247,042	2021	No	P	
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft South of Jupiter Dr to 20 ft North of Riverside Trail	Widen from two to four lane divided roadway with a curb and gutter, Phase 1	64.67	17	4	\$8,238,558	2023	No	P, H	
N40-03	0909-36-184	Old Nolanville Rd Bridge	Bridge on Old Nolanville Rd to IH-14	Upgrade bridge, shared use path	43.61	9	5	\$1,539,873	2022	No	—	
D45-01	0909-36-186	W Main St/Luther Curtis Rd	Church Ave to 0.4 mi. W of Lee Mays Blvd	Rehabilitate and widen to 2 ln + CTL, 12' shared use path	38.16	33	7	\$2,560,000	2022			
H30-05b	0909-36-171	Warrior's Path Phase 2	Pontotoc Trace to FM 2410	Add left turn lane, 10' shared use path, 6' sidewalk	37.65	36	8	\$2,864,816	2023	No	H	
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pavement rehabilitation	34.71	46	9	\$804,160	2022			
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to WS Young Dr	Construct 6' wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks.	60.27	1	1	\$2,592,000	2024			
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike/bike trail	58	3	3	\$898,802	2022			
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible concrete sidewalks.	38.72	19	5	\$517,619	2022			

MPO CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE PROGRAM)

KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost ¹⁰	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding ¹⁰
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks and add striping for a bik lane on the south side of the roadway	72.16	7	4	\$338,889	2023	No	P	Allocation: \$1,284,357 4-year UTP Fiscal Constraint: \$1,576,040
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 200 ft E of S 5th St	Construct 10 ft wide hike/bike trail	58	3	3	\$381,198	2022			
N40-05	2057-01-012	FM 439 Spur Connectivity	Main St to North Dr	Construct 10' wide sidewalk, ADA ramps and crosswalks, improve shoulders at Main St	52.63	6	4	\$564,270	2022			

STATEWIDE CATEGORY 9 PROJECTS (SAFE ROUTES TO SCHOOL PROGRAM)

KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
D45-02	0909-36-180	Troy - Mays Middle School SRTS	On Lee Mays Blvd and Luther Curtis Rd to Raymond Mays Middle School	Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps.	N/A	N/A	N/A	\$277,571	2021	No	N/A	Allocation: \$1,112,625 Fiscal Constraint: n/a
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	N/A	N/A	\$835,054	2024	No	N/A	

Transit Projects

KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
A45-02	0909-36-191	HCTD Bus Replacement	Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation	N/A	N/A	N/A	\$2,354,957	2024	N/A	—	(Cat 7) Allocation: \$2,354,957 Fiscal Constraint: see above

Other Projects

KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
C45-01	3623-01-004	Fort Hood Access Ramps	Old Georgetown Rd to BNSF Railway	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Rd	N/A	N/A	N/A	\$5,015,690	2021	N/A	—	Local Contribution (Cat 3) Allocation: \$5,015,690 Fiscal Constraint: n/a

GROUPED PROJECTS

KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	FY2019-2022 TIP	FY2021-2024 TIP	<div style="background-color: yellow; padding: 5px;"> 4 Year Total TIP Allocation: \$68,380,161 *Excludes grouped projects, matches current TIP financial summary 10 Year Total UTP Fiscal Constraint: \$254,490,702 MTP 10 Year Short Range Fiscal Constraint: \$49,500,000 MTP Long Range Fiscal Constraint: \$405,700,000 </div>					
G01-PE	Various CSJs	Preventative Projects	Various Locations	Various Descriptions	\$0	\$0						
G03-MT	Various CSJs	Maintenance Projects	Various Locations	Various Descriptions	\$20,009,216	\$16,146,611						
G04-BR	Various CSJs	Bridge Projects	Various Locations	Various Descriptions	\$1,400,000	\$10,590,000						
G06-SA	Various CSJs	Safety Projects	Various Locations	Various Descriptions	\$2,690,079	\$14,418,916						

Proposed Roadway, Transportation Choices/Livability, Transit, and Preventative Maintenance Projects

ROADWAY PROJECTS'

KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding ^{4 9}
K30-13a	0909-36-175 0909-36-172	Chaparral Rd Phase 1	SH 195 to E Trimmer Rd	Widen from 2 ln to 4 ln, 8' bike ln 5' sidewalk or SUP both sides	52.47	1	1	\$12,880,000	2025	No	EJ, H	Categories 2, 7 Years 5-10 Short Range Allocations: \$186,833,795 UTP 10-Year Fiscal Constraint: \$254,490,702 Available: -\$4,647,994 *Available = UTP constraint - TIP allocations - Short Range Cat 2, 7, 9 allocations
W40-04a2	N/A	Loop 121 Phase 1b	IH-14 to IH-35	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	50.74	2	2	\$21,280,000	2025			
W35-01	0231-19-003 0231-01-003 0231-02-067	US 190 Bypass	0.6 mi. W of FM 2657 to 0.15 mi. E of Clarke Rd	Widen to 4 ln divided highway	49.54	3	3	\$67,200,000	2025	Yes	L, H,	
T40-07b	0909-36-174	Outer Loop West Phase 2	Riverside Trail to IH-35 Frontage Rd	Widen and new construction 4 ln, trail	47.28	6	4	\$1,960,000	2027	No	P, H	
C45-02	N/A	SH 9 Offramp	SH 9 to BUS US 190	New construction 1 ln direct connector	41.17	20	6	\$28,000,000	2025			
C45-04	N/A	W Avenue B Phase 1	N 1st St to Courtney Ln	Widen to consistent 4 CLT, 11' shared use path, 6' sidewalk	47.62	4	10	\$8,982,400	2025			
W40-04b	N/A	Loop 121 Phase 2	IH-35 to FM 436	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	46.92	7	12	\$10,080,000	2029			
B40-11	N/A	FM 2271	FM 1670 to FM 439	New construction 2 ln, 10' shared use path	44.85	8	13	\$55,664,000	TBD			
W30-17	1835-01-026	FM 93 - Phases 1 and 2	SH 317 to Wheat Rd	Widen from 2 ln to 4 ln divided, shared use path	43.21	12	16	\$16,800,000	2026	Yes	EJ, H, P	
W35-07	0320-06-008	Loop 363	Lucius McCelvey Dr to Industrial Blvd	Expand to 4 ln, intersections @ Lucius McCelvey & Industrial	41.86	16	20	\$50,400,000	2025	Yes	H	
T15-06k	0015-14-109	IH 35	US 190 to LP 363	Widen from 6 ln to 8 ln	47.53	5	11	\$308,000,000	2031	Yes	EJ, H	Categories 2, 7, 11 Years 11-25 Long Range Allocations: \$361,767,429 MTP Long Range Fiscal Constraint: \$364,100,000 Available: \$2,322,571
W30-23	0184-04-051	US 190	FM 1741 to FM 436	Expand to 4 FRWY with grade separation and FRTG	43.53	10	14	\$115,360,000	2029			
T35-36a	N/A	S 1st St	Ave M to Ave U	Widen from 4 ln to 4 ln divided, hike & bike trail	43.28	11	15	\$9,520,000	2025			
C45-05	N/A	W Avenue B Phase 2	Courtney Ln to Bermuda St	Expand to 2 ln WB, 1 ln EB, CLT, 11' shared use path	43.01	13	17	\$15,153,600	2027			
K30-23	N/A	Jasper Dr overpass	Daisy Dr to S 2nd St	Widen to 8 ln	42.55	14	18	\$27,583,528	TBD			

K40-11	N/A	W S Young Dr	Illinois Ave to Elms Rd	Access management	42.39	15	19	\$15,680,000	TBD		
K40-24	N/A	Featherline Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT with roundabouts at Stagecoach and W S Young	41.84	17	21	\$8,832,748	TBD		
B45-12	N/A	IH-35 @ IH-14 Interchange Safety	Connell St to E Ave H	Add messaging boards, striping, improve pavement, other safety improvements	41.54	18	22	\$2,016,000	TBD		
H15-01	N/A	FM 3423 (Indian Trail Dr)	IH-14 to BUS US 190 (VMB)	Add center turn lane, 6' sidewalk both sides	41.34	19	23	\$6,570,928	2026		
W25-02	0184-02-056	SH 36	SH 317 to Lake Belton Bridge	Widen from 2 In to 4 In divided	40.92	21	24	\$44,800,000	TBD		
W35-04	0836-03-069	FM 439	Roy Reynolds Dr to FM 3219	Widen from 2 In to 4 In CLT	40.82	22	26	\$13,440,000	2045		
C45-08	N/A	BUS 190 Phase 2b	Leonard Rd to Robertson Ave	Remove CLT to change to 4D with median, 11' shared use path, 6' sidewalk	40.27	23	27	\$5,264,000	2027		
W35-03	N/A	SH 195	FM 3470 to Chaparral Rd	Expand to 4 FRWY with FRTG	40.19	24	28	\$58,744,000	TBD		
B40-10	N/A	FM 1670	IH-14 to Three Creeks Blvd	Widen 2 In to 4 In, 10' shared use path	40.18	25	29	\$6,320,563	TBD		
K40-16	N/A	E Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 5 lanes - assume 4 CLT	39.48	26	30	\$6,772,640	TBD		
H45-01	N/A	E FM 2410 (Knight's Way) Phase 1	Cedar Knob Rd to Warriors Path	Widen 2 In to 4 In CLT	39.39	27	31	\$6,392,512	2026		
B40-07	N/A	Connell St	IH-14 to Loop 121	Widen 2 In to 4 In with raised median, 10' shared use path, 5' sidewalk	39.20	28	32	\$8,400,000	TBD		
K40-17	N/A	W Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT	39.00	29	33	\$7,698,684	TBD		
C45-07	N/A	BUS 190 Phase 2a	Georgetown Rd (FM 116) to Leonard Rd	Remove CLT to change to 4D with median, 11' shared use path, 6' sidewalk	38.38	30	34	\$11,312,000	2026		
D40-01	N/A	N Waco Rd (Old US 81)	W Main St to Big Elm Rd	Widen to 2 CLT, 12' shared use path	38.37	31	35	\$16,240,000	2023		
T45-15	N/A	Outer Loop East	IH-35 to FM 93	New construction 4 In divided, hike & bike trail	38.21	32	36	\$82,880,000	2025		
H45-03	3409-01-007	FM 3481 (Stillhouse Lake Rd) Phase 1	Prospector Trail to Proposed Chaparral Rd intersection	Widen 2 In to 4 In CLT	37.92	34	37	\$7,276,640	2040		
W35-08	N/A	FM 93	FM 1741 to SH 36	Widen from 2 In to 4 In with median, grade separated at RR crossing	37.91	35	38	\$59,360,000	TBD		
H30-01	N/A	BUS US 190 (Veterans Memorial Blvd)	N Roy Reynolds Rd to IH-14	Reduce to 2 In, 10' sidewalks both sides	37.15	37	39	\$9,296,000	2035		
B40-08	N/A	Sparta Rd	Loop 121 to Dunns Canyon Rd	New construction right turn lane Loop 121 to school, 10' path Tiger Dr to Dunns	37.01	38	40	\$1,680,000	TBD		
C45-03	N/A	Courtney Ln	Fairbanks St to N 1st St (FM 116)	Add a center turn land, 10' shared use path, 6' sidewalk	36.81	39	41	\$4,631,200	2023		
W30-21	N/A	Loop 363 Intersection	LP 363 @ FM 2305	Reconstruct the interchange	36.73	40	42	\$22,400,000	TBD		
C45-09	N/A	BUS 190 Phase 2c	Robertson Ave to E Ave D	Remove CLT to change to 4D with median, 11' shared use path, 6' sidewalk	35.56	42	43	\$9,689,120	2027		
C45-06	N/A	Big Divide Rd Phase 1	Colorado Dr to W Ave B (FM 1113)	Expand to 4 CLT, 6' sidewalk both sides	35.54	43	44	\$13,552,000	2025		
B40-09	N/A	Avenue D West	Near Kennedy Ave to Wheat Rd	New construction 2 In 10' shared use path	35.46	44	45	\$5,508,720	TBD		
B45-10	N/A	Southwest Parkway South	Loop 121 to Shanklin Rd W	New construction 3 In, 10' shared use path, 5' sidewalk	35.37	45	46	\$6,272,000	TBD		
N40-07	N/A	Warrior's Path Extension Phase 1	Old Nolanville Rd to IH-14	New construction 2 In	34.01	47	47	\$6,387,646	2027		
H45-02	N/A	E FM 2410 (Knight's Way) Phase 2	Warriors Path to Rummel Rd	Widen 2 In to 4 In CLT	33.91	48	48	\$6,354,320	2030		
B30-02	N/A	Shanklin Rd W Outer Loop	E end of Three Creeks Subdivision to IH-35	New construction 4 In 10' shared use path	33.55	49	49	\$13,238,400	TBD		
N40-06	N/A	Railroad Crossing Safety	RR Crossings @ Pleasant Hill Rd, N 5th St, Main St, & Jackrabbit Rd	Upgrade RR crossings	31.55	50	50	\$903,578	2021		
B45-11	N/A	Shanklin Rd N-S	Loop 121 to Shanklin Rd E-W	New construction 3 In, 10' shared use path, 5' sidewalk	30.55	51	51	\$6,720,000	TBD		
B30-03	N/A	Belton Outer Loop East	IH-35 @ Shanklin Rd to FM 436	New construction 2 In, 10' shared use path	30.47	52	52	\$13,507,200	TBD		
B45-09	N/A	Toll Bridge Rd	Elmer King Rd to Shanklin Rd	Widen to 4 In collector, 10' shared use path	30.27	53	53	\$10,080,000	TBD		
B40-02	N/A	Southwest Parkway North	Loop 121 to Huey Dr	Widen to collector and extend, 5' sidewalk both sides	29.63	54	54	\$1,579,200	2024		
N40-12	N/A	Paddy Hamilton Rd/Jackrabbit Rd	IH-14 @ Paddy Hamilton Rd to IH-14 @ Jackrabbit Rd	Widen roads with shoulders	29.45	55	55	\$7,022,400	2024		
N45-01	N/A	FM 439 Spur	IH-14 to Lonesome Oak Dr	Add traffic light and turn lane	28.99	56	56	\$1,310,400	2022		
B30-01	N/A	George Wilson Rd extension	FM 93 to FM 439	New construction 2 In, 10' shared use path	28.80	57	57	\$1,553,422	TBD		
B45-08	N/A	Mesquite Rd	IH-35 to Shanklin Rd	Widen to collector and extend, 5' sidewalk both sides	28.46	58	58	\$5,936,000	TBD		
H30-03	N/A	FM 3219	BUS US 190 (VMB) to FM 439	Widen from 2 In to 4 In divided and elevate, 6' sidewalks on both sides	27.91	59	59	\$15,320,256	2050		

Regionally Significant Unfunded List: \$530,942,577

H40-03 ⁶	N/A	Chaparral Rd	FM 3481 to Killeen City Limits on Chaparral Rd	Widen and straighten roadway and construct hike and bike trail	N/A	N/A	N/A	N/A	N/A	No	H	Unscored/Unfunded List
C25-02	N/A	FM 1113	Signal Light at FM 116/Ave B to Summers Rd	Widen from 2 to 4 lanes with ADA-compliant sidewalks	N/A	N/A	N/A	N/A	N/A	No	H	
C25-04	N/A	North Side Loop	FM 1113 to FM 116	Widen from 2 to 4 lanes with raised median curb and gutter with enclosed storm drainage	N/A	N/A	N/A	N/A	N/A	No	—	
C40-01	N/A	FM 116 South	Copperas Cove City Limits to SH 201	Upgrade Ivy Gap Rd and Ivy Mountain Rd to FM status, widen roadway from 2 to 5 lanes with curb and gutter	N/A	N/A	N/A	N/A	N/A	No	EJ, L, H, ARZ	
H40-04	N/A	E FM 2410	E side from FM 2410 Community Park to Simmons Rd	Expand roadway to include curb and gutter, access management control, turning lanes, drainage improvements, and context sensitive solutions	N/A	N/A	N/A	N/A	N/A	No	EJ, L, H	
N40-08	N/A	Warrior's Path Extension Phase II	US 190 to FM 439	Construct 2 lane roadway	N/A	N/A	N/A	N/A	N/A	No	--	
N40-10	N/A	FM 439 Safety Improvements	FM 439 at Lonesome Oak Dr	Add turning lane, shoulder expansion and possible traffic signals/signs	N/A	N/A	N/A	N/A	N/A	No	—	
W30-06	N/A	Killeen Airport Entrance	SH 201 at Killeen Airport Entrance	Construct interchange	N/A	N/A	N/A	N/A	N/A	Yes	EJ, H	

TRANSPORTATION CHOICES/LIVABILITY PROJECTS^o

KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding ^{4,9}
B45-02	N/A	E 6th Ave Sidewalk	Main St (SH 317) to IH-35 frontage road	Construct 5' sidewalks on both sides, relocate dry utilities underground, and other utilities outside of pavement	58.74	2	2	\$12,320,000	TBD			Category 9: Years 5-10 Short Range Allocations: \$18,934,384 UTP 10-Year Fiscal Constraint: \$254,490,702 Available: -\$299,133
S45-03	N/A	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible concrete sidewalks.	38.72	19	5	\$647,024	2025			
K45-04	N/A	Veterans Memorial Blvd	Ft Hood St (SH 195) to WS Young Dr	Construct 6' wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks.	52.44	7	8	\$3,360,000	TBD			
T40-13b	0909-36-173	Georgetown Railroad Trail Phase 2	Leon River to S 31st St (FM 1741)	Construct 10 ft wide hike/bike trail	52.26	8	9	\$2,607,360	2025			
K45-02	N/A	Killeen-Ft Hood Regional Trail	W Elms Rd @ Robinett Rd to Clear Creek Rd (SH 201)	Construct a 10'-12' wide concrete sidewalk/trail.	53.44	4	6	\$8,400,000	TBD			Category 9 Funding: Years 11-25 Long Range Allocations: \$24,603,088 MTP Long Range Fiscal Constraint: \$41,600,000 Available: \$16,996,912
B45-05	N/A	Commerce/Industrial SUP	Sparta Rd to SH 317	Construct 10 ft wide shared use path on east side of Commerce St and north side of Industrial Park Rd	52.99	5	7	\$1,381,333	TBD			
B45-07	N/A	Avenue H Sidewalk/Road Improvements	Saunders St to S Pearl St than north to W Ave D	Construct 5' sidewalk on north side of Ave H, reconstruct roadway and widen to 2 lanes with curb and gutter	52.17	9	10	\$1,232,000	TBD			
B45-04	N/A	Beal Street Sidewalk	E 24th Ave to Downing St	Construct 5' sidewalk on east side from E. 24th Ave to Downing St, construct 5' sidewalk on both sides	51.53	10	11	\$644,000	TBD			
T45-02	N/A	Downtown Sidewalks - 1st and 3rd Street	Mayborn Civic Center to Ave A	Construct and repair sidewalks with ADA-compliance ramps, crosswalks and landscaping	51.16	11	12	\$3,046,400	2025			
B45-01	N/A	Belton's Georgetown Rails to Trails SUP	E Ave B to Leon River Bridge	Construct 10 ft. wide shared use path to connect KTMO projects B40-05 and T40-13	50.35	12	13	\$2,352,000	TBD			
N40-11	N/A	Nolan Creek Trail	Bridge on Old Nolanville Rd to Levy Crossing	Construct 10 ft multi-use trail boarding Nolan Creek	47.8	13	14	\$1,691,152	2025			
B45-06	N/A	Central Avenue Sidewalk	Main St (SH 317) to Pearl St	Replace sidewalk along W. Central Ave with 5' wide ADA compliant sidewalk on north side of Central Ave	47.63	14	15	\$476,000	TBD			
T45-03	N/A	Downtown Sidewalks - East Central	Martin Luther King Jr Dr to N 22nd St	Construct 6 ft wide sidewalks, repair existing sidewalks with crosswalks and landscaping	42.64	15	16	\$672,000	2025			
T25-05	N/A	FM 2271 Trail	FM 2305 to Miller Springs Nature Area	Construct 8 ft wide trail	42.53	16	17	\$1,064,000	2025			
T45-09	N/A	Apache Drive Sidewalk	West Adams Ave to Gila Trail	Construct 6 ft. wide sidewalks and crosswalks	42.37	17	18	\$436,837	2025			
S45-04	N/A	Thomas Arnold Road Sidewalks	Salado School Rd to IH-14	Construct ADA accessible concrete sidewalks.	40.73	18	19	\$259,728	2025			
S45-06	N/A	Salado School Road Sidewalks	Thoomas Arnold Rd to W Village Rd	Construct ADA accessible concrete sidewalks.	37.81	20	20	\$299,376	2025			
N40-09	N/A	Pleasant Hill Bike Lanes	600 ft N of Wayne Dr to IH-14	Construct Class 2, buffered on-street bike lane	36.46	21	21	\$856,800	2025			
S45-05	N/A	West Village Road Sidewalks	Thomas Arnold Rd to Williams Rd	Construct ADA accessible concrete sidewalks.	35.81	22	22	\$521,360	2025			
N40-13	N/A	Wildwood Trail	Lonesome Oak Dr to Ave I	Construct an 8 ft. wide multi use trail	32.99	23	23	\$952,000	2025			
S45-02	N/A	Salado Creek Crossing Project	Pace Park to Royal Street	Construct a stone path across the Salado Creek that would connect the north and south sides	30.73	24	24	\$318,102	2025			
N40-12	N/A	Jack Rabbit Road Bike Thoroughfare	US 190 to FM 439 and through Park to School	Add Class 2 Bike Lanes on system	N/A	N/A	N/A	N/A	N/A	No	—	Unscored/Unfunded List
S40-04b ¹	N/A	Main St Sidewalks Phase 2	College Hill Dr to Salado Plaza Dr	Main St improvements to include pavement widening, bike paths, drainage improvements.	N/A	N/A	N/A	\$2,223,044	N/A	No	H, ARZ, ES	
K40-21b	N/A	Heritage Oaks Hike & Bike Trail Segment 5	Chaparral Rd @ Rosewood Dr to USACE Property	Construct shared use path for bicyclists and pedestrians	N/A	N/A	N/A	\$1,300,000	N/A	No	EJ, ARZ	

TRANSIT PROJECTS

KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding ⁴
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

GROUPED PROJECTS

Short Range Funded (2019-2028)				
KTMPO ID	Project Name	Description		Funding
G01-PE	Preventative Projects	Various Locations	Grouped CSJ Placeholder	Short Range Funding: \$165,803,999
G03-MT	Maintenance Projects	Various Locations		
G04-BR	Bridge Projects	Various Locations		
G06-SA	Safety Projects	Various Locations		
Long Range Funded (2029-2045)				
KTMPO ID	Project Name	Description		Funding
G01-PE	Preventative Projects	Various Locations	Grouped CSJ Placeholder	Long Range Funding: \$295,989,993
G03-MT	Maintenance Projects	Various Locations		
G04-BR	Bridge Projects	Various Locations		
G06-SA	Safety Projects	Various Locations		

- Notes:**
- ¹Project score, project ranking and prioritized list is based on the scoring criteria at the time those projects were selected for funding.
- ²CMP network is based on the network when that project was selected for funding and/or when project was submitted to KTMPO.
- ³Environmental considerations is based on the environmental conditions when that project was selected for funding and/or when project was submitted to KTMPO. Use key below for identification purposes.

Environmental Considerations	
Symbol	
EJ	Environmental Justice Community of Concern
L	Landfill
H	Cemeteries, Archaeological Sites, Historical Markers
ARZ	Aquifer Recharge Zone
ES	Endangered Species
P	Park

⁴Fiscal Constraints are determined by inputs into the TRENDS model as approved on March . Short range funding is estimated funding for FY2019-2028 and Long Range Funding is estimated funding for FY2029-2045

⁵Project is a combination between C35-02a and C35-02b. Projecct C35-02b was the top prioritized livability project.

⁶Project H40-03 Chaparral Rd original score, project ranking, and prioritized list order was 60.51, 25 and 30 respectively.

⁷KTMPO received a total of 69 roadway projects with an estimated total cost of \$1,008,785,911. Roadway prioritized list was recommended by TAC on November 28, 2018. During this process, five bonus points were added to projects that lie on a freight corridor as notated in the Regional Multimodal Plan as approved by TPPB on October 24, 2018. After assigning bonus points, each submitting entities' top

⁸Note: KTMPO recieved a total of 27 livability projects with an estimated total cost of \$34,939,442. Livability ranked list was recommended by TAC on November 28, 2018. During this process, five bonus points were given to projects that were deemed a priority by BPAC (C35-02b, T40-13, N40-04, B45-01, and B45-05). Bonus points were proposed to projects B45-03 and B45-05 from the City of Belton based on

¹⁰Note: Estimated Cost shows the approved construction amount for each project covered by federal and state sources. Categories 2 & 9SRTS are 100% covered by these sources, Categories 7 & 9TAP are 80% covered by these sources. See latest KTMPO TIP for full project financial information.

MTP Amendment Dates

July 17, 2019*	April 15, 2020	July 21, 2021
September 18, 2019*	September 16, 2020	September 22, 2021
October 23, 2019	January 13, 2021	January 19, 2022
February 19, 2020*	April 21, 2021*	

* Administrative Amendments

⁹**Funding/Fiscal Constraint Notes (Cat 2, 7, 9, 11):**
 Short Range funding amounts (0-10 years) come from the latest TxDOT Unified Transportation Plan (UTP).
 Long Range funding amounts (10-15 years) are determined by outputs from the TRENDS model (see note ⁴)

How projects in the list are funded:
 White - Projects in the TIP are listed first, their total estimated cost is deducted from the total UTP fiscal constraint.
 Green - The remaining UTP funding is then allocated to the next highest ranked projects from both the Roadway and Livability tracks until the funding cap is reached. Green colored projects are projected to receive funding within the first 10 years of the planning period.
 Blue - Projects following the Short Range funding section are allocated funds from the estimated Long Range MTP funding from highest ranking on down until the funding cap is reached. Blue projects are projected to receive funding during the last 15 years of the planning period.
 Orange - When all estimated funding sources have been exhausted, any remaining projects are listed from high to low in the Regionally Significant Unfunded list. Orange projects are NOT projected to receive funding during the planning period
 Yellow - Projects that are unscored are listed at the bottom of each section and have no estimated timetable for receiving funding.

Note on Roadway vs Livability Tracks:
 Projects in the Livability Track are allocated funding from the latest Category 9 funding estimates only.
 Porjects in the Roadway Track are allocated funding from the latest Category 2 and Category 7 estimates.

Current UTP Estimates by Category (2021-2030):	Current MTP Estimates by Category (2030-2045):
Category 2 - \$189,232,733	Category 2 - \$115,800,000
Category 7 - \$61,317,869	Category 7 - \$216,900,000
Category 9 - \$3,940,100	Category 9 - \$41,600,000
	Cateogry 11 - \$31,400,000

*Note - funding for projects in this list is not guaranteed unless the project is listed in the TIP, all other project funding is subject to change



2045 Metropolitan Transportation Plan Project Listing

MTP LET PROJECTS THAT ARE STILL ACTIVE

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding Amounts
H15-02b	2304-02-036 2304-02-040	FM 2410	Roy Reynolds Dr to Commercial Dr	Widen from 2 to 4 lane roadway with sidewalks, median and turn lanes incorporating context sensitive design	N/A	N/A	N/A	\$8,800,000	2016	Yes	N/A	FY15-FY17 MPO Proposition 1: \$17,800,000
W40-02	0231-03-143	US 190	1.0 mi W of FM 2410 to FM 3423 (Indian Trail)	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	N/A	1	N/A	\$9,000,000	2018	Yes	N/A	
W40-06	0231-03-145 0231-04-061	US 190	Knights Way to FM 2410 in W Belton	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	87.45	1	1	\$39,000,000	2019	Yes	H	FY18-20 Category 2: \$74,000,000
W40-05	0231-04-060	US 190	FM 2410 in W Belton to IH-35	Widen main lanes from 4 to 6 lanes and resurface	83.79	3	3	\$35,000,000	2020	Yes	EJ	
W40-03	0231-03-146	US 190 Turnaround	At Clear Creek Rd	Roadway reconfiguration to improve turning movements (Turnaround)	42.11	42	6	\$4,000,000	2018	No	EJ	FY18-20 Category 2 Funds (\$2,100,000) and Category 7 Funds (\$1,900,000): \$4,000,000
W35-12	0185-01-030	US 190 (Rogers Relief Route)	2.0 mi S of FM 436 in Heidenheimer to Milam County Line	Widen from 2 to 4 lane divided rural highway	45.56	36	38	\$62,800,000	2020	Yes	H	FY19 Category 4 Funds: \$62,800,000
H40-02	0909-36-153	Traffic Circle at Commercial Dr	Intersection of Commercial Dr and Heights Dr	Construct traffic circle at intersection of Commercial Dr and Heights Dr	40	6	5	\$489,249	2018	No	EJ	FY15-17 Category 7 Funds: \$15,530,684
K30-02	0909-36-156	Rosewood Dr Extension	Riverstone Dr to Chaparral Dr	Construction of a 4 lane roadway with center median and an off-system bridge	38	4	6	\$7,965,049	2018	No	EJ, ARZ	
N40-01	2057-01-009	Main St Connectivity	Ave I to US 190 Frontage Rd	Construct ADA bicycle and pedestrian pathways along Main St and under US 190	31	3	3	\$596,386	2018	No	N/A	
T35-24	0909-36-155	Prairie View Road Enhancements	W of SH 317 to N Pea Ridge Rd	Construction of a 4 lane roadway, aligning FM 2483 to Prairie View Rd with a signalized intersection	39	5	4	\$6,480,000	2018	Yes	N/A	
K40-27 ¹	0836-02-073	SH 195	0.1 mi N of FM 3470 to 0.1 mi S of FM 3470	Turnaround underpass for northbound and southbound traffic on SH 195 frontage roads and FM 3470 (Stan Schlueter)	42.68	41	7	\$800,000	2019	Yes	EJ	FY18-20 Category 7 Funds: \$10,206,956
H35-01	0231-03-147	US 190 at FM 2410	East Central Tx Expy W to East Central Tx Expy E	Construction of a west to east turnaround at FM 2410	67.11	6	8	\$5,000,000	2020	Yes	N/A	
T40-12	1835-02-058	31st St Sidewalks (FM 1741)	Marlandwood Rd to Canyon Creek Rd	Installation of 6 ft sidewalks on both sides of FM 1741	94.35	1	1	\$500,000	2019	Yes	N/A	
C40-05	3128-01-013 3131-01-007	FM 116 & 3046 Sidewalks	Business 190 to Dennis St	Construct ADA compliant sidewalks and bike lanes	77.88	5	4	\$975,000	2020	Yes	H, P	
C40-04c	0909-39-133	The Narrows (Charles Tillman Way)	Charles Tillman Way from Constitution Dr to Charles Tillman Way @ RG III Blvd	Construct shared use path for bicycle and pedestrian use	70.32	11	6	\$170,000	2020	No	EJ, H	
S40-04a	2136-01-020	Main St Sidewalks Phase 1	Salado Plaza Dr to College Hill Dr (North End)	Main St. improvements to include lighting, sidewalks, and striping for bicycles	81.01	3	7	\$1,616,956	2019	No	H, ARZ, ES	
A45-01	0909-36-170	HCTD Fleet Replacement Project	Hill Country Transit, Killeen UZA-Two, Temple UZA-One	Purchase Buses to Provide Transportation	N/A	N/A	N/A	\$1,145,000	2019	N/A	N/A	
C40-04a	0909-39-131	The Narrows (Constitution Drive)	Constitution Dr from Bowen Ave to 0.2 mi S Martin Luther King Jr. Blvd	Construction of sidewalks for bicycle and pedestrian use	72.78	8	9	\$850,000	2020	No	EJ,H	FY 18-20 Category 7 (\$360,000) and Category 9 (\$490,000): \$850,000
K40-23	0909-36-160	Heritage Oaks Hike and Bike Trail, Segment 3A	Rosewood Dr from Nickelback Dr to Pyrite Dr	Construction of a hike and bike trail with lighting	23	1	1	\$800,000	2018	No	EJ, ARZ	FY15-17 Category 9 Funds: \$800,000
C40-04b	0909-39-132	The Narrows (RG III at Old Copperas Cove Rd)	RG III Blvd from Constitution Dr to Old Copperas Cove Rd at Constitution Dr	Construct sidewalks for bicycle and pedestrian use	70.87	9	10	\$680,000	2020	No	EJ, H	FY18-20 Category 9 Funds: \$680,000
B40-04	0909-36-157	Chisholm Trail Corridor Hike and Bike Facility Phase II	University Blvd 0.25 mi. south of Crusader Way to Tiger Dr 0.10 mi. north of Sparta Rd	Construct sidewalks and shared use path--widths vary from 8 ft to 10 ft; includes landscaping and lighting.	N/A	N/A	N/A	\$2,670,615	2019	No	N/A	FY15 Statewide TAP Funds: \$6,118,899
K40-21a	0909-36-152	Killeen Heritage Oaks Hike and Bike Trail, Segment 4	Platinum Dr to Chaparral Rd	Construct shared use path for pedestrians and bicyclists	N/A	N/A	N/A	\$3,448,284	2018	No	EJ, ARZ	
W45-01	0231-03-152	IH 14 Advanced Traffic Management System	Coryell County Line to FM 3423 (Indian Trail)	Construction of fiber optics, traffic cameras and Dynamic Message Boards	73.33	2	11	\$6,200,000	2021	Yes	EJ, L, H	FY21 Cat 8 Allocation: \$6,200,000
C30-03b	0231-02-062	Business US 190 Phase I	FM 1113 (Avenue D) to Constitution Dr	Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane	81.00	4	4	\$10,420,000	2021	Yes	EJ	FY21 Cat 2M Allocation: \$10,000,000 FY21 Cat 10 Allocation: \$420,000
B40-05	0909-36-163	Belton Hike and Bike Trail Extension South (South Belton Shared Use Path)	IH-35 from FM 436 to Confederate Park Dr	Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH-35 northbound frontage road and Confederate Park Drive.	N/A	N/A	N/A	\$1,582,363	2021	No	EJ, P	FY21 Cat 9 TASA Allocation: \$1,582,363

End of Packet