



Transportation Planning Policy Board

**May 20, 2020
9:30 a.m.**

Agenda



**Killeen-Temple Metropolitan Planning Organization
Transportation Planning Policy Board (TPPB) Meeting
Wednesday, May 20, 2020
Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513**

Regular Meeting: 9:30 A.M.

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AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. Staff Update: KTMPO Meetings; Air Quality (pgs. 5-6).
4. **Action Item:** Regarding approval of minutes from the April 15, 2020 meeting (pgs. 8-9).
5. **Discussion and Action Item:** Regarding approval of FY21-24 Transportation Improvement Program (TIP) (pgs. 11-83).
6. **Discussion Item:** FAST Act goal attainment through KTMPO project selection process (pgs. 85-93).
7. **Discussion Item:** Public input received through April 2020 (pgs. 95-96).
8. Member comments.
9. Adjourn.

Item 3:

Staff Update

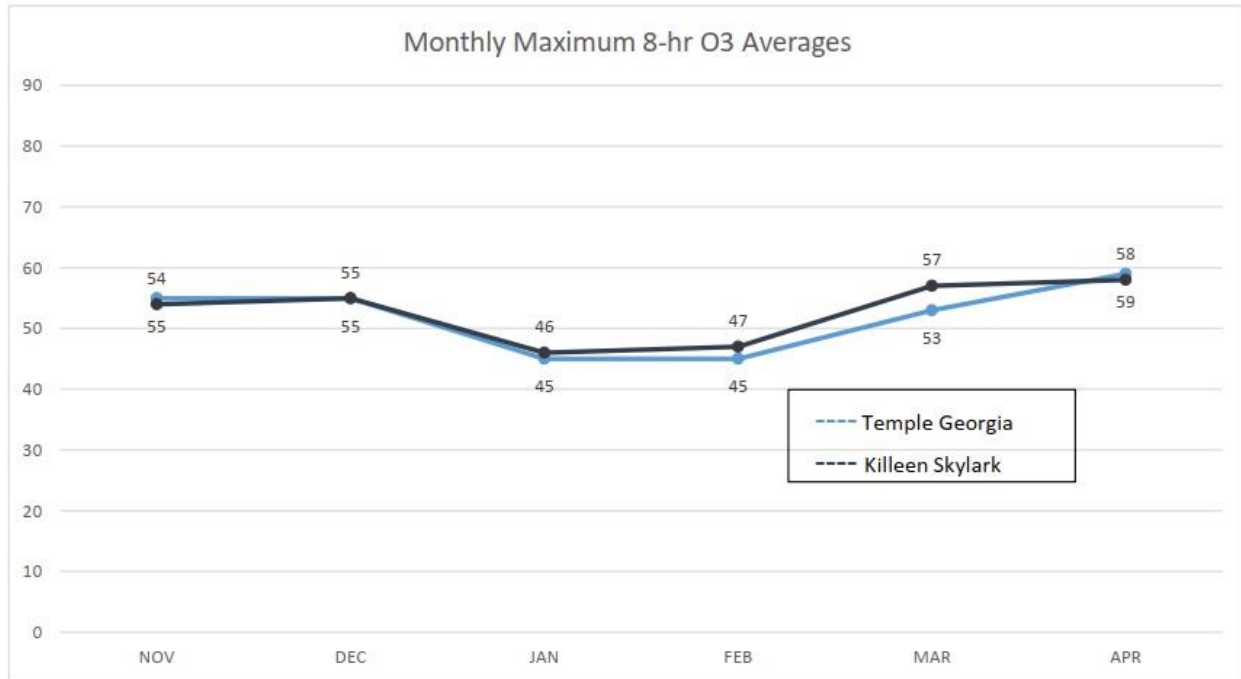
Staff Update: Upcoming Meetings

Listed below are the upcoming KTMPO meetings:

- June 3, 2020 – Technical Advisory Committee (electronic)
- June 17, 2020- Transportation Planning Policy Board (electronic)
- July 8, 2020- Technical Advisory Committee
- July 15, 2020 – Transportation Planning Policy Board

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (ie – electronic meeting).

Air Quality:



Compliance with EPA Ozone Standard: 4th Highest Annual Value				3-year average (Calculated on 01 Aug 2019)
	2017	2018	2019	
Temple	72	69	63	68
Killeen	68	72	67	69

Action Needed: No action needed; for discussion only.

Item 4:

Meeting Minutes



**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPO)
TRANSPORTATION PLANNING POLICY BOARD (TPPB)**

Wednesday, April 15, 2020
9:30 AM

Electronic Meeting

Central Texas Council of Governments (CTCOG)
2180 North Main Street
Belton, TX 76513

Policy Board Voting Members Present

Chair Mayor Tim Davis – City of Temple	Mayor Spencer Smith – City of Harker Heights
Councilmember Susan Long—City of Temple	Mayor Bradi Diaz – City of Copperas Cove
Mayor Spencer Smith – City of Harker Heights	Mayor Jose Segarra – City of Killeen
Sam Listi for Councilmember David Leigh – City of Belton	Danielle Singh for Mayor Pro Tem Jim Kilpatrick – City of Killeen
Judge Roger Miller – Coryell County	Stan Swiatek – TxDOT
Judge David Blackburn – Bell County	Carole Warlick—Hill Country Transit District

Policy Board Non-Voting Members Present

Kristina Manning – Fort Hood	Justin Morgan – FHWA
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Others Present

Jason Deckman – City of Temple	Commissioner Bobby Whitson – Bell County
Cheryl Maxwell – City of Belton	Solomon Thomas – Bell County Engineer
Robert Lewis – City of Copperas Cove	Keith Sledd -- HOTDA
Ryan Haverlah – City of Copperas Cove	Darrell Burtner – Hill Country Transit District
Victor Goebel – TxDOT Waco District	Uryan Nelson – KTMPO
Brenton Lane – TxDOT Waco District	Kendra Coufal – KTMPO
Brigida Gonzalez – TxDOT	James McGill – KTMPO
	Helen Owens – KTMPO

In observance of State and Local directives regarding social distancing and travel; members participated via the live stream where possible.

Meeting Minutes:

- 1. Call to Order:** Mayor Tim Davis called the meeting to order at 9:31 a.m.
- 2. Opportunity for Public Comment:** No comments were made by the public.
- 3. Staff Update:** Advisory Committees; Air Quality.

Kendra Coufal informed the Board about upcoming KTMPO meetings. Air Quality readings for the month of March were 57 ppb in Killeen and 53 ppb in Temple.

4. Action Item: Approve minutes from March 18, 2020 meeting.

Judge David Blackburn made a motion to approve the March 18, 2020 meeting minutes, seconded by Mayor Bradi Diaz; the motion passed unanimously.

5. Discussion and Action Item: Regarding approval of amendments to the FY19-22 Transportation Improvement Program (TIP) and 2045 Metropolitan Transportation Plan (MTP) regarding

- a) Troy Mays Middle School SRTS Project
- b) T40-15 Adams Ave/Central Ave Bicycle Pedestrian Improvements
- c) SH 9 Tank Destroyer Blvd Project
- d) Added language for Safety and Transit performance measure renewal

Kendra Coufal informed the group that a public meeting had been held and no comments were received on the four proposed amendments listed above. Ms. Coufal stated that the TAC had supported the approval of the proposed amendments at their April meeting.

Mayor Jose Segarra made a motion to approve the proposed amendments to the FY19-22 TIP and 2045 MTP, seconded by Mayor Bradi Diaz; the motion passed unanimously.

6. Discussion and Action Item: Regarding approval of Resolution 2020-04 for May 2020 as National Bike Month.

Kendra Coufal informed the group of Resolution 2020-04 to dedicate May 2020 as National Bike Month. Ms. Coufal described the changes to the Resolution regarding changes in the dates for Bike to Work Day and Bike to Work Week, now happening in September. Ms. Coufal also stated that the Resolution encourages individuals to comply with all state and federal guidelines.

Mayor Bradi Diaz made a motion to approve Resolution 2020-04 for May 2020 as National Bike Month, seconded by Mayor Jose Segarra; the motion passed unanimously.

7. Discussion Item: Presentation of Centex Trails App

Kendra Coufal introduced the Centex Trails App to Policy Board, explaining what it was and how it worked. Various members asked questions about how the app functioned and how they could assist in promoting the app.

8. Discussion Item: Public input received through March 2020.

Public input received through March 2020 was presented to the TPPB. No input was received during the designated period.

9. Member Comments:

No member comments.

10. Adjourn: The meeting adjourned at 9:47 a.m.

These meeting minutes were approved by the TPPB members at their meeting on _____.

Mayor Tim Davis, Chair

Uryan Nelson, KTMPO Director

Item 5:

FY21-24 TIP

Draft FY21-24 Transportation Improvement Program (TIP)

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The TIP is to be updated every two years with the last update occurring in 2018. The current TIP covers FY19 through FY22.

Projects included in the TIP must be consistent with the Metropolitan Transportation Plan (MTP) and are chosen based on regional priority and available funding. Using 2020 Unified Transportation Plan (UTP) forecasts, Districts, Divisions, and MPOs prepare TIPs, Financial Summaries, MTPs, and Conformity Analysis. TxDOT and KTMPO coordinated on these tasks over the last six months. Staff have included a Draft FY21-24 TIP on the KTMPO website for review. TAC recommended approval of the FY21-24 TIP at their most recent meeting on May 6, 2020. After Policy Board approval, the FY21-24 TIP will be submitted to TxDOT on June 1, 2020.

Schedule:

- January 8, 2020- TAC review of draft FY21-24 TIP; for discussion only;
- January 15, 2020- TPPB review of draft FY21-24 TIP; for discussion only;
- February 12, 2020—TAC review of updated draft FY21-24 TIP; for discussion only;
- February 19, 2020—TPPB review of updated draft FY21-24 TIP; for discussion only;
- March 4, 2020—TAC recommends approval of draft FY21-24 TIP and initiates public involvement process;
- March 18, 2020—TPPB approves draft FY21-24 TIP and initiates public involvement process;
- March 21, 2020 - April 4, 2020—15 day public comment period;
 - Public Hearing: March 25, 2020 at CTCOG at 12:00pm.
 - Electronic Public Meeting: March 30, 2020 at 12:00pm.
- May 6, 2020—TAC recommends approval of FY21-24 TIP;
- May 20, 2020—TPPB approves FY21-24 TIP;
- June 1, 2020—KTMPO submits FY21-24 TIP to TxDOT.

Action Needed: Recommend approval of the FY21-24 TIP.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP			05/2020 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	CORYELL	3623-01-004	2021	SH 9	C	COPPERAS COVE	\$ 5,015,690	
LIMITS FROM	Old Georgetown Railway					PROJECT SPONSOR Copperas Cove			
LIMITS TO	BNSF Railway					REVISION DATE 05/2020			
PROJECT	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Rd.					MPO PROJ NUM -			
DESCR	Rd.					FUNDING CAT(S)			
REMARKS -				PROJECT -					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 246,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		3LC	\$ 0	\$ 0	\$ 0	\$ 5,015,690 0	\$ 5,015,690	\$ 5,015,690
CONSTR	\$ 5,015,690		TOTAL	\$ 0	\$ 0	\$ 0	\$ 5,015,690 0	\$ 5,015,690	\$ 5,015,690
CONST ENG	\$ 262,300								
CONTING	\$ 128,600								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 5,652,590								

2019-2022 STIP			05/2020 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0232-01-053	2021	SH 53	C	TEMPLE	\$ 420,870	
LIMITS FROM	Spur 290					PROJECT SPONSOR Temple			
LIMITS TO	Martin Luther King Jr., Blvd					REVISION DATE 05/2020			
PROJECT	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street with tapered connection to existing sidewalks at bridges.					MPO PROJ NUM T40-15			
DESCR						FUNDING CAT(S) 7			
REMARKS				PROJECT					
August 2017 KTMO selected project				Adams Avenue Project					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 22,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 336,696	\$ 84,174	\$ 0	\$ 0	\$ 0	\$ 420,870
CONSTR	\$ 420,870		TOTAL	\$ 336,696	\$ 84,174	\$ 0	\$ 0	\$ 0	\$ 420,870
CONST ENG	\$ 22,000								
CONTING	\$ 5,000								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 469,870								

2019-2022 STIP			05/2020 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0184-03-039	2021	SH 53	C	TEMPLE	\$ 1,492,174	
LIMITS FROM	IH 35					PROJECT SPONSOR Temple			
LIMITS TO	Spur 290					REVISION DATE 05/2020			
PROJECT	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street with tapered connection to existing sidewalks at bridges.					MPO PROJ NUM T40-15			
DESCR						FUNDING CAT(S) 7			
REMARKS				PROJECT					
August 2017 KTMO selected project				Adams Avenue Project					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 78,300	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 1,193,739	\$ 298,435	\$ 0	\$ 0	\$ 0	\$ 1,492,174
CONSTR	\$ 1,492,174		TOTAL	\$ 1,193,739	\$ 298,435	\$ 0	\$ 0	\$ 0	\$ 1,492,174
CONST ENG	\$ 78,000								
CONTING	\$ 18,000								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,666,474								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



**Transportation Improvement Program (TIP)
Fiscal Years 2021-2024**

Public Forum Date:

March 25, 2020

March 30, 2020

Approved by the TPPB:

TBD

Amended by the TPPB:

TBD

ACKNOWLEDGMENT

The preparation of this document was financed in part through Federal Highway Administration (FHWA) PL 112 Funds and Federal Transit Administration (FTA) Planning Funds made available to the Killeen-Temple Metropolitan Planning Organization (KTMPO) as the designated Metropolitan Planning Organization. KTMPO prepared this document in cooperation with FHWA, FTA, and the Texas Department of Transportation (TxDOT).

Submitted by

The Killeen – Temple Metropolitan Planning Organization in cooperation with:

Bell County	City of Nolanville
Coryell County	City of Rogers
Lampasas County	Village of Salado
City of Bartlett	City of Temple
City of Belton	City of Troy
City of Copperas Cove	Fort Hood
City of Harker Heights	Hill Country Transit District
City of Holland	TxDOT - Waco District
City of Kempner	TxDOT - Brownwood District
City of Killeen	Federal Highway Administration
City of Little River/Academy	Federal Transit Administration
City of Morgan's Point Resort	

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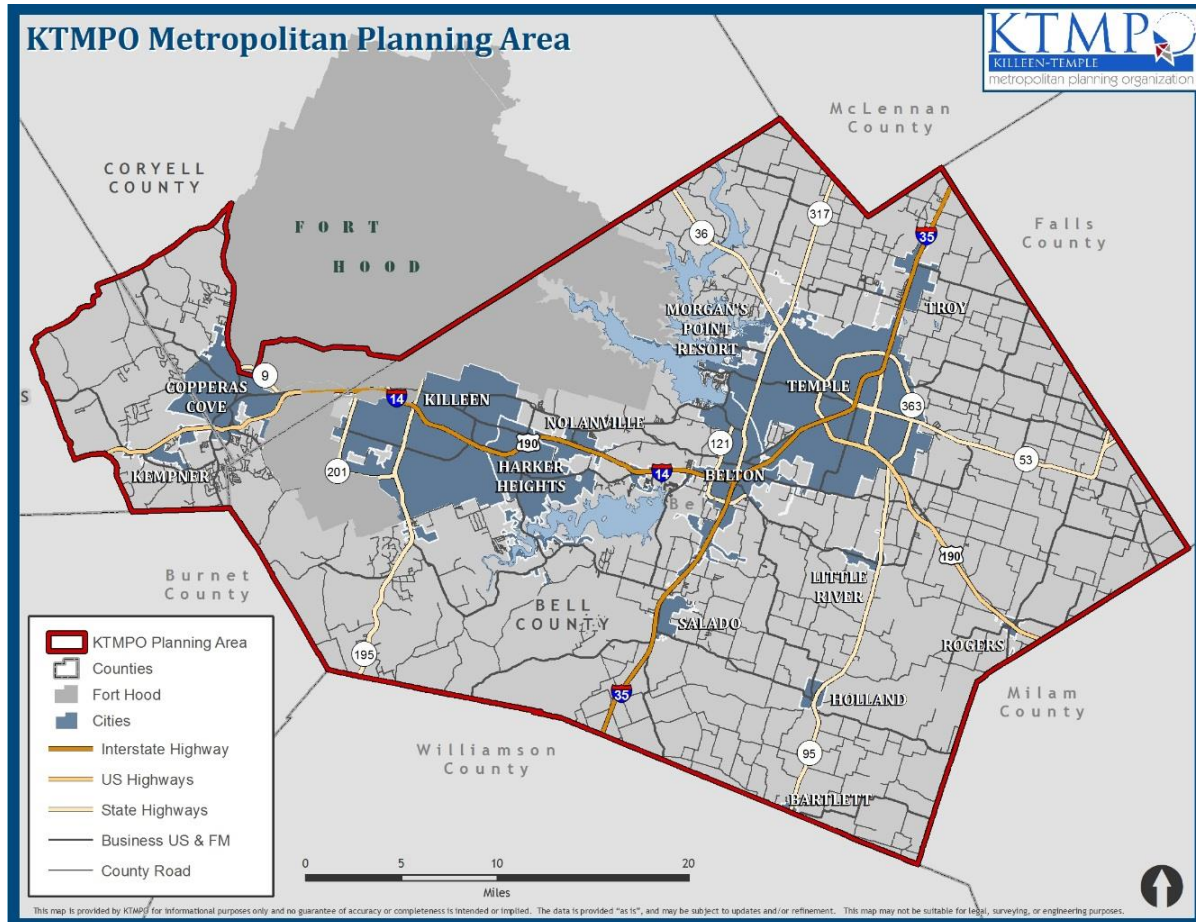
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INTRODUCTION

The Killeen-Temple Metropolitan Planning Organization (KTMO) is guided by a Transportation Planning Policy Board (TPPB) whose membership is defined in an officially adopted set of Bylaws. The TPPB provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Advisory Committee (TAC) is appointed by the TPPB to review projects from the technical point of view and advise the TPPB on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for KTMO according to federal funding agency guidelines. Currently, an MPO Director, MPO Manager, three Regional Planners, a GIS Department and Administrative Support staff are available to assist the MPO.

DEFINITION OF AREA



The KTMO boundary includes the following cities: Bartlett, Belton, Copperas Cove, Harker Heights, Holland, Kempner, Killeen, Little River/Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, Temple, and Troy. The KTMO region includes all of Bell County and parts of Lampasas and Coryell Counties along with portions of Fort Hood. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell,

Coryell, and Lampasas. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

KTMPO was designated a Transportation Management Area (TMA) in 2012 following the release of 2010 Census data which estimated the population of the Killeen Urbanized Area (UZA) to be 217,630 and the population of the Temple-Belton UZA to be 90,390.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STRUCTURE

The TIP is a short-range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process.

Citizens must be given the opportunity to comment on any new transportation plans or amendments to existing plans as outlined in KTMPO's Public Participation Plan (PPP). These plans or amendments must also be reviewed and approved by the KTMPO TPPB to ensure all transportation plans and programs are consistent with the goals and objectives for the KTMPO area. When reviewing plans and amendments, the TPPB must take into consideration any public comments that were received during the public comment period.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following:

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: Public Involvement Documentation

FEDERAL AND STATE REQUIREMENTS

On December 4, 2015, the Fixing America's Surface Transportation Act, or "FAST Act," was signed into law. The FAST Act continues the Metropolitan Planning Program and continues to require metropolitan transportation plans and transportation improvement programs (TIPs) to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). The FAST Act also requires that the metropolitan long-range plan include identification of public transportation facilities and intercity bus facilities. [23 U.S.C. 134(c)(2) & (i)(2)].

The previous federal legislation, MAP-21 or “Moving Ahead for Progress in the 21st Century Act,” set forth eight planning factors that all transportation projects and programs must address:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and non-motorized users;
- 3) Increase the security of the transportation system for motorized and non-motorized users;
- 4) Increase the accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficient system management and operation; and
- 8) Emphasize the preservation of the existing transportation system.

The FAST Act maintains those factors but adds the following new factors:

- 1) Improving transportation system resiliency and reliability;
- 2) Reducing (or mitigating) the storm water impacts of surface transportation; and
- 3) Enhancing travel and tourism.

A key feature of MAP-21 was the establishment of performance targets and measures at the national, state, and local level. The FAST Act made no changes to those performance measures. Therefore, all established performance targets and measures should align with the national goals which were outlined in MAP-21 and carried forward in the FAST Act. Those measures are as follows:

- 1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Specific quantitative criteria have been published by the Secretary of Transportation to measure whether or not these goals are being achieved. State guidelines have also been provided and KTMPO regularly reviews these metrics to evaluate KTMPO's goals, objectives, and performance measures in their ability to support the state performance targets. The KTMPO public involvement process provides citizens, public agencies, transportation agencies, private transportation providers, and other interested parties with a reasonable opportunity to comment in the transportation planning process as required by FAST Act.

REGIONAL PERFORMANCE TARGETS

The Fixing America's Surface Transportation (FAST) Act requires KTMPO to adopt regional performance targets to better utilize transportation investments in the KTMPO region. In this approach, goals, measures, and data are used to inform policy makers about how to invest in a better performing regional transportation system. Transportation funds are intended to target projects aimed at achieving set performance targets for State of Good Repair (transit), safety, pavement/bridge, and system performance. To comply with federal requirements, KTMPO initiated the process for selecting performance measure targets in 2016.

Transit Asset Management/State of Good Repair Performance Measures:

The Transit Asset Condition Performance Rule, found in 49 CFR 625.43(a,b,c,d), establishes performance measures to assess the condition of regional transit networks as defined as State of Good Repair (SGR) and documented in a transit agency's Transit Asset Management Plan (TAMP). SGR targets measure system performance and evaluate how well a transit system is performing.

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. As required by January 1, 2017, HCTD established State of Good Repair performance targets and objectives for both their urban and rural systems in their TAMP. The TAMP covers all fleet vehicles, as well as other capital assets to include equipment, rolling stock, infrastructure, and facilities. The performance target is to have less than 5% of the assets within each group exceed their useful life. In June 2017, KTMPO Policy Board adopted the urban and rural performance targets identified in the HCTD TAMP as the MPO performance targets for the region. KTMPO Policy Board also agreed that future revisions may be necessary to ensure consistency with the performance targets that HCTD establishes and, therefore, any future revisions to the TAMP be administratively approved by KTMPO staff and brought to the attention of both TAC and TPPB. On January 16, 2019 TPPB approved to continue supporting the previously set transit targets. On February 19, 2020, TPPB again approved to continue supporting the previously set transit targets. KTMPO Policy Board will continue the adoption of urban and rural performance targets on an annual basis as required by the federal planning Rule.

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SGR performance measures for the regional transportation system.

Safety Performance Measures:

The Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Fatality Analysis Reporting System (FARS) and Vehicular Miles Traveled (VMT) estimates. This Rule is to better invest transportation funding for safety improvement projects in order to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include number of fatalities, fatalities per million miles traveled, number of serious injuries, serious injuries per million vehicle miles traveled, and number of non-motorized fatalities and non-motorized

serious injuries. These targets include a reduction of both fatalities and fatality rate by 2% over current baseline forecast, a reduction in incapacitating injuries by 2% over current baseline forecast, maintain the current downward trend in the incapacitating injury rate, and a reduction of non-motorized fatalities and non-motorized incapacitating injuries by 2% over current baseline forecast. On January 17, 2018, KTMPO Policy Board approved to support the State's safety performance measures. On January 16, 2019 TPPB approved to continue supporting the previously set safety targets. On February 19, 2020, TPPB again approved to continue supporting the previously set safety targets. KTMPO Policy Board will continue the adoption of safety targets on an annual basis as required by the federal planning Rule.

By supporting the State's safety targets, KTMPO plans on doing the following:

- Work with the state and safety stakeholders to address areas of concern for fatalities or serious injuries within the MPO planning area; Coordinate with the state and include in the Metropolitan Transportation Plan (MTP) the safety performance measures and targets for all public roads in the metropolitan area;
- Integrate into the planning process the safety goals, objectives, performance measures and targets described in other state safety transportation plans and processes such as applicable portions of the Highway Safety Implementation Plan (HSIP);
- Include a description in the Transportation Improvement Program (TIP) of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety targets.
- Use data to identify areas that have shown a concentration of accidents and continue to use crash rates as one of our scoring criteria to select projects that support the statewide goals.
- Use this information as part of our public outreach efforts to educate drivers about ways they can drive more safely and reduce accidents.

Some recommendations may be made to reduce the recurrence of crashes at particular locations, such as:

- Upgrades to existing transportation infrastructure
- Modification or implementation of safety infrastructure
- Creation of alternative routes to alleviate congestion
- Public campaigns promoting a particular safety issue
- Requirement of the use of motorcycle and bicycle safety gear
- An assessment of the transportation network to determine driver decisions

Projects located in both the TIP and the MTP were evaluated for both fatality and serious injury rate. Projects were measured using the project location's number of fatalities and serious injury rate per 100 million vehicle miles traveled against the statewide 5-year rolling average. A higher difference indicated that a location has more safety issues than the statewide average. A higher difference receives a higher score for a safety project, therefore, a project that addresses hazardous roadways may receive a higher ranking. For future projects, KTMPO plans to continue to review and possibly reweight project scoring criteria and use crash rates to evaluate transportation projects to further support the State's targets for a safe transportation system. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

Infrastructure or Pavement/Bridge Condition Measures:

The Infrastructure or Pavement/Bridge Condition Rule (PM2), found in 23 CFR 490.307(a1-4)(c1-2), establishes performance measures to assess MPA Interstate and Non-Interstate NHS pavement and NHS bridges as in good or poor condition and is evaluated using the State DOT Highway Performance Monitoring System (HPMS).

On November 14, 2018, the TPPB approved the adoption of the State's performance measure targets regarding Infrastructure or Pavement/Bridge Condition. Targets set for 2022 regarding pavement on Interstate Highways are 66.4% in "good" condition and 0.3% in "poor" condition. As for non-Interstate National Highway System pavement, 52.3% must be in "good" condition and 14.3% in "poor" condition by 2022. Bridge requirements state that the National Highway System Bridge Deck Condition must be 50.42% in "good" condition and 0.8% in "poor" condition by 2022.

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

System Performance/Freight/CMAQ Measures:

The System Performance/Freight/CMAQ Rule (PM3), found in 23 CFR 490.507(a1-2)(b), 23 CFR 490.607, 23 CFR 490.707(a,b), and 23 CFR 490.807, establishes measures based on Level of Travel Time Reliability (LOTTR), Total Peak Hour Excessive Delay person-hours, Truck Travel Time Reliability Index, percent of trips that are Non-SOV, Total Emission Reductions and Annual Total Tailpipe CO₂ Emissions on NHS and is evaluated using NPMRDS, speed limits, auto occupancy, HPMS, and fuel sales statistics, the American Community Survey and CMAQ Public Access System for air quality measures.

On November 14, 2018, the TPPB approved the adoption of the State's performance measure targets regarding System Performance/Freight/CMAQ. The State's goal is to "work with MPO's to keep system delay and reliability within the target set as proportion to population growth." Targets set for 2022 are listed below with the specific measure that must be met:

- IH Level of Travel Time Reliability – 56.6%
- Non-IH Level of Travel Time Reliability – 55.4%
- Truck Travel Time Reliability – 1.79

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

KTMPO's TIP and MTP will be continuously updated to reflect demonstrated performance-based

decisions that relate to the support and attainment of performance measure targets for the region.

Supplemental FAST Act Compliance for Metropolitan Transportation Planning Process

The FAST Act also outlines supplement actions for KTMPO to remain in compliance. These actions are listed below:

1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))
2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))
4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10)).
5. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7)).
6. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3)).
7. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4)).
8. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))
9. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

KTMPO continues to address these requirements through coordination, consultation, and implementation between KTMPO and different agencies and stakeholder groups. By adhering to these requirements, KTMPO continues to develop a safe, efficient, and resilient transportation network for all users.

TIP FINANCIAL SUMMARY

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation.

PUBLIC INVOLVEMENT

Public involvement is an important component in the transportation planning process. KTMPO develops and maintains a Public Participation Plan (PPP). The PPP sets forth the means in which KTMPO provides the public with the opportunity to voice ideas and concerns on the preparation of transportation plans and projects. As part of developing and/or amending the TIP, KTMPO is required by federal law to provide the public with opportunities to be involved in the planning process. The PPP requires the following opportunities for public input:

New TIP Development:

- A thirty (30) day public comment period; and
- A minimum of two (2) public forums, with one hearing serving the East side of the region and a second hearing serving the West side of the region.

TIP Amendments:

- A fifteen (15) day public comment period; and
- A public forum(s) in a location close to the affected area(s).

TITLE VI

KTMPO has a Title VI Plan, and KTMPO's PPP includes Title VI/Environmental Justice (EJ) principles in order to provide opportunities for potentially disadvantaged populations to participate in the planning process. Public forums are encouraged to be held in Environmental Justice Communities of Concern

TIP PROJECT SELECTION PROCESS

KTMPO has developed a four-step project selection process for transportation planning. This is a coordinated effort between regional entities and KTMPO to identify and prioritize projects during each MTP update cycle. The KTMPO MTP project selection process is as follows:

Project Submission

KTMPO, in cooperation with TxDOT, will issue a call for projects to MPO entities. Those entities will then submit projects for consideration in KTMPO's planning process.

Project Review and Evaluation

Once received, KTMPO staff will review and conduct technical and objective

scoring of the submitted projects. Projects must meet the following criteria:

- Be consistent with KTMPO long-range goals;
- Have an identified local funding source for match requirements; and
- Have a project readiness and implementation timeline.

KTMPO Technical Advisory Committee Recommendation

After review and evaluation, the KTMPO Technical Advisory Committee (TAC) will score any subjective criteria and prioritize projects. The TAC will then recommend their prioritization to the Transportation Planning Policy Board (TPPB) for review and approval.

KTMPO Transportation Planning Policy Board Review and Approval

The TPPB will then review and adopt or reject candidate projects for inclusion in the KTMPO's MTP. If adopted, then those projects will be included in the MTP. If rejected, the project listing will be sent back to the TAC for further review and evaluation.

The process for selecting projects for the TIP is a subset of the above plan. Projects included in the TIP are selected from the following sources:

- From the last two years' projects of the previous TIP;
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP;
- Projects from the financially constrained component of the MTP;
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies;
- Additional projects from local governments, transit agencies, and other member agencies.

All projects selected for the TIP must be in the funded portion of the MTP project listing and must meet the required criteria outlined above.

FY2021-2024 PROJECT LISTINGS

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

FEDERALLY AND STATE FUNDED HIGHWAY PROJECTS

FY 2021-2024

FY2021

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0184-03-039	SH 53	2021	C	Temple	Temple	\$1,492,174
LIMITS FROM:	IH-35							
LIMITS TO:	Spur 290							
DESCRIPTION:	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31 st Street to 3 rd Street and west on Adams Avenue from 3 rd Street to 31 st Street with tapered connection to existing sidewalks at bridges.					REVISION DATE:	May-20	
						MPO ID:	T40-15	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected projects					PROJECT HISTORY:	Adams Avenue Project	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$78,300		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$1,193,739	\$298,435		\$1,492,174
CONSTRUCTION:		\$1,492,174	\$1,492,174					
CONSTRUCTION ENGINEERING:		\$78,000		TOTAL	\$1,193,739	\$298,435		\$1,492,174
CONTINGENCIES:		\$18,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$1,166,474						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0232-01-053	SH 53	2021	C	Temple	Temple	\$800,000
LIMITS FROM:	Spur 290							
LIMITS TO:	Martin Luther King Jr. Blvd.							
DESCRIPTION:	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31 st Street to 3 rd Street and west on Adams Avenue from 3 rd Street to 31 st Street with tapered connection to existing sidewalks at bridges.					REVISION DATE:	May-20	
						MPO ID:	T40-15	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected projects					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$22,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$336,696	\$84,174		\$420,870
CONSTRUCTION:		\$420,870	\$420,870					
CONSTRUCTION ENGINEERING:		\$22,000		TOTAL	\$336,696	\$84,174		\$420,870
CONTINGENCIES:		\$5,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$469,870						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-02-062	BUS HWY 190	2020	C	Copperas Cove	Copperas Cove	\$10,000,000
LIMITS FROM:	FM 1113 (Avenue D)							
LIMITS TO:	Constitution Dr							
DESCRIPTION:	Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane					REVISION DATE:	Nov-18	
						MPO ID:	C30-03b	
						FUNDING CATEGORY:	2M	
REMARKS:	August 2017 KTMO selected projects					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$544,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M	\$8,000,000	\$2,000,000		\$10,000,000
CONSTRUCTION:		\$10,000,000	\$10,000,000					
CONSTRUCTION ENGINEERING:		\$543,000		TOTAL	\$8,000,000	\$2,000,000	\$0	\$10,000,000
CONTINGENCIES:		\$125,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$11,212,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0909-39-131	CS	2020	C	Copperas Cove	Copperas Cove	\$850,000
LIMITS FROM:	Constitution Dr from Bowen Ave							
LIMITS TO:	0.2 mi. S. Martin Luther King Jr. Blvd.						REVISION DATE:	Jul-18
DESCRIPTION:	Construction of sidewalks for pedestrians and bicycles						MPO ID:	C40-04a
							FUNDING CATEGORY:	7 & 9
REMARKS:	August 2017 KTMO selected projects						PROJECT HISTORY:	The Narrows
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$47,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$288,000		\$72,000	\$360,000
CONSTRUCTION:		\$850,000	\$850,000	9TAP	\$392,000		\$98,000	\$490,000
CONSTRUCTION ENGINEERING:		\$47,000		TOTAL	\$680,000	\$0	\$170,000	\$0 \$850,000
CONTINGENCIES:		\$11,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$955,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0909-39-132	CS	2020	C	Copperas Cove	Copperas Cove	\$680,000
LIMITS FROM:	RG III Blvd from Constitution Dr							
LIMITS TO:	Old Copperas Cove Road @ Constitution Dr						REVISION DATE:	Jul-18
DESCRIPTION:	Construction of sidewalks for pedestrians and bicycles						MPO ID:	C40-04b
							FUNDING CATEGORY:	9TAP
REMARKS:	August 2017 KTMO selected projects						PROJECT HISTORY:	The Narrows
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$38,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9	\$544,000		\$136,000	\$680,000
CONSTRUCTION:		\$680,000	\$680,000					
CONSTRUCTION ENGINEERING:		\$38,000		TOTAL	\$544,000	\$0	\$136,000	\$0 \$680,000
CONTINGENCIES:		\$9,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$765,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0909-39-133	CS	2020	C	Copperas Cove	Copperas Cove	\$170,000
LIMITS FROM:	Charles Tillman Way from Constitution Dr							
LIMITS TO:	Charles Tillman Way @ RG III Blvd						REVISION DATE:	Jul-18
DESCRIPTION:	Construction of sidewalks for pedestrians and bicycles						MPO ID:	C40-04c
							FUNDING CATEGORY:	7
REMARKS:	August 2017 KTMO selected projects						PROJECT HISTORY:	The Narrows
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$9,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$136,000		\$34,000	\$170,000
CONSTRUCTION:		\$170,000	\$170,000					
CONSTRUCTION ENGINEERING:		\$9,000		TOTAL	\$136,000	\$0	\$34,000	\$0 \$170,000
CONTINGENCIES:		\$2,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$190,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-03-147	US 190	2020	C	Harker Heights	Harker Heights	\$5,000,000
LIMITS FROM:	E Central Texas Expy W							
LIMITS TO:	E Central Texas Expy E					REVISION DATE:	Jul-18	
DESCRIPTION:	Construction of a west to east turnaround at FM 2410					MPO ID:	H35-01	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected projects					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$278,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$4,000,000	\$1,000,000		\$5,000,000
CONSTRUCTION:		\$5,000,000	\$5,000,000					
CONSTRUCTION ENGINEERING:		\$266,000		TOTAL	\$4,000,000	\$1,000,000	\$0	\$0 \$5,000,000
CONTINGENCIES:		\$170,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$5,714,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-163	VA	2020	E, C	Belton	Belton	\$1,790,571
LIMITS FROM:	IH-35 from FM 436							
LIMITS TO:	Confederate Park Drive					REVISION DATE:	Jul-18	
DESCRIPTION:	Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH-35 northbound frontage road, and Confederate Park Drive.					MPO ID:	B40-05	
						FUNDING CATEGORY:	9TAP	
REMARKS:	Belton Hike & Bike Trail Extension South (South Belton Shared Use Path). Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #115076 dated 10/26/17. Local In-Kind Participation of \$194,325					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$256,787		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9TAP	\$1,432,456		\$358,155	\$1,790,571
CONSTRUCTION:		\$1,512,963	\$1,512,963					
CONSTRUCTION ENGINEERING:		\$20,821		TOTAL	\$1,432,456	\$0	\$358,155	\$0 \$1,790,571
CONTINGENCIES:		\$20,042						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$1,810,613						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-04-060	US190	2020	C	Belton	TxDOT	\$35,000,000
LIMITS FROM:	FM 2410 in W Belton							
LIMITS TO:	IH-35					REVISION DATE:	Nov-18	
DESCRIPTION:	Widen main lanes from 4 to 6 lanes and resurface					MPO ID:	W40-05	
						FUNDING CATEGORY:	2M	
REMARKS:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$1,500,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M	\$28,000,000	\$7,000,000		\$35,000,000
CONSTRUCTION:		\$31,800,000	\$31,800,000					
CONSTRUCTION ENGINEERING:		\$1,700,000		TOTAL	\$28,000,000	\$7,000,000	\$0	\$0 \$35,000,000
CONTINGENCIES:		\$400,000						
INDIRECTS:		\$1,500,000						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$36,900,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-03-152	IH 14	2020	C		TxDOT	\$6,200,000
LIMITS FROM:	Coryell County Line							
LIMITS TO:	FM 3423 (Indian Trail)						REVISION DATE:	May-20
DESCRIPTION:	Construction of fiber optics, traffic cameras, and dynamic message boards						MPO ID:	W45-01
							FUNDING CATEGORY:	2M
REMARKS:							PROJECT HISTORY:	MPO Selected Project in December 2018 during the Reprioritization of the MTP
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$204,170		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M	\$4,960,000	\$1,240,000		\$6,200,000
CONSTRUCTION:		\$4,166,740	\$6,200,000					
CONSTRUCTION ENGINEERING:		\$167,086		TOTAL	\$4,960,000	\$1,240,000	\$0	\$0 \$6,200,000
CONTINGENCIES:		\$59,167						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$4,597,163						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2502-01-021	SL 121	2021	C	Belton	TxDOT	\$28,000,000
LIMITS FROM:	Lake Rd (FM 439)							
LIMITS TO:	US 190						REVISION DATE:	Nov-18
DESCRIPTION:	Widen from two lanes to four lanes with a raised median.						MPO ID:	W40-04a(1)
							FUNDING CATEGORY:	2M
REMARKS:							PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$1,500,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$8,088,000		2M	\$22,400,000	\$5,600,000		\$28,000,000
CONSTRUCTION:		\$25,000,000	\$28,000,000					
CONSTRUCTION ENGINEERING:		\$1,500,000		TOTAL	\$22,400,000	\$5,600,000	\$0	\$0 \$28,000,000
CONTINGENCIES:		\$700,000						
INDIRECTS:		\$1,200,000						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$37,988,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-170	VA	2021	C		HCTD	\$1,145,000
LIMITS FROM:	Hill Country Transit							
LIMITS TO:	Killeen UZA – Two, Temple UZA - One						REVISION DATE:	Feb-19
DESCRIPTION:	Purchase Buses to provide transportation						MPO ID:	A45-01
							FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	MPO Selected Project in December 2018 during the reprioritization of the MTP
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$0		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$916,000		\$229,000	\$1,145,000
CONSTRUCTION:		\$1,145,000	\$1,145,000					
CONSTRUCTION ENGINEERING:		\$0		TOTAL	\$916,000	\$0	\$229,000	\$0 \$1,145,000
CONTINGENCIES:		\$0						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$1,145,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-167	CS	2021	C	Nolanville	Nolanville	\$1,558,802
LIMITS FROM:	Park (North Mesquite) along Ave H							
LIMITS TO:	10 th Street						REVISION DATE:	Feb-19
DESCRIPTION:	Construct ADA compliant sidewalks, ramps, and crosswalks						MPO ID:	N40-04
							FUNDING CATEGORY:	7
REMARKS:	Construct ADA compliant sidewalks, ramps, and crosswalks along Mesquite St. beginning at the Park to E Avenue H and from E Avenue H to 10 th St.						PROJECT HISTORY:	MPO selected project in December 2018 during the reprioritization of the MTP
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$83,134		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$1,247,042		\$311,760	\$1,558,802
CONSTRUCTION:		\$1,558,802	\$1,558,802					
CONSTRUCTION ENGINEERING:		\$68,034		TOTAL	\$1,247,042	\$0	\$311,760	\$0 \$1,558,802
CONTINGENCIES:		\$24,091						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$1,734,061						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-168	CS	2021	C	Temple	Temple	\$10,298,198
LIMITS FROM:	522 ft. S. of Jupiter Dr.							
LIMITS TO:	20 ft. N of Riverside Trail						REVISION DATE:	May-20
DESCRIPTION:	Widen from 2 lanes to 4 lane divided roadway with a curb and gutter, Phase 1						MPO ID:	T40-07a
							FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	MPO selected project in December 2018 during the reprioritization of the MTP
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$549,223		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$8,238,558		\$2,059,640	\$10,298,198
CONSTRUCTION:		\$11,208,648	\$11,298,198					
CONSTRUCTION ENGINEERING:		\$554,828		TOTAL	\$8,238,558	\$0	\$2,059,640	\$0 \$10,298,198
CONTINGENCIES:		\$112,086						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$12,424,785						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0320-06-008	LP 363	2021	C	Temple	TxDOT	\$45,000,000
LIMITS FROM:	Industrial Blvd							
LIMITS TO:	Lucius McCelvey						REVISION DATE:	May-20
DESCRIPTION:	Construct interchange and expand from 2 to 4 lanes with frontage roads						MPO ID:	W35-07
							FUNDING CATEGORY:	2M
REMARKS:							PROJECT HISTORY:	MPO selected project in December 2018 during the reprioritization of the MTP
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$2,399,941		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M	\$36,000,000	\$9,000,000		\$45,000,000
CONSTRUCTION:		\$48,978,392	\$48,978,392					
CONSTRUCTION ENGINEERING:		\$2,404,839		TOTAL	\$36,000,000	\$9,000,000	\$0	\$0 \$45,000,000
CONTINGENCIES:		\$1,106,911						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$54,890,083						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST				
WACO	Coryell	0231-19-003	US 190	2021	C	Copperas Cove	TxDOT	\$48,150,000				
LIMITS FROM:	Lampasas County Line											
LIMITS TO:	US 190 W of Clarke Rd					REVISION DATE:	May-20					
DESCRIPTION:	Widen from two lanes to four lane divided highway and construct interchange					MPO ID:	W35-01					
						FUNDING CATEGORY:					2M	
REMARKS:						PROJECT HISTORY:					MPO selected project in December 2018 during reprioritization of the MTP	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY							
PRELIMINARY ENGINEERING:	\$2,357,657			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:				
RIGHT OF WAY:	\$0			2M	\$38,520,000	\$9,630,000		\$48,150,000				
CONSTRUCTION:	\$48,150,000	\$48,150,000										
CONSTRUCTION ENGINEERING:	\$2,068,964			TOTAL	\$38,520,000	\$9,630,000	\$0	\$0 \$48,150,000				
CONTINGENCIES:	\$86,607											
INDIRECTS:	\$0											
BOND FINANCING:	\$0											
TOTAL PROJECT COST (YOE):	\$52,629,681											

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3623-01-004	SH 9	2021	C	Copperas Cove	Copperas Cove	\$5,015,690
LIMITS FROM:	Old Georgetown Road							
LIMITS TO:	BNSF Railway					REVISION DATE:	May-20	
DESCRIPTION:	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Rd.					MPO ID:		
						FUNDING CATEGORY:	3	
REMARKS:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$246,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			3				\$5,015,690 \$5,015,690
CONSTRUCTION:	\$5,015,690	\$5,015,690						
CONSTRUCTION ENGINEERING:	\$262,300			TOTAL	\$0	\$0	\$0	\$5,015,690 \$5,015,690
CONTINGENCIES:	\$128,600							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$5,652,590							

FY2022

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-169	CS	2022	C	Belton	Belton	\$423,611
LIMITS FROM:	Main Street (SH 317)							
LIMITS TO:	Waco Road (FM 817)						REVISION DATE:	Feb-19
DESCRIPTION:	Construct 5 ft sidewalks on the north side of 13 th Avenue from Main St. to Woodall; transition to 10 ft SUP from Woodall to Waco Rd.						MPO ID:	B45-03
							FUNDING CATEGORY:	9TAP
REMARKS:							PROJECT HISTORY:	MPO Selected Project in December 2018 during the reprioritization of the MTP
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$22,592		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9TAP	\$338,889		\$84,722	\$423,611
CONSTRUCTION:		\$423,611	\$423,611					
CONSTRUCTION ENGINEERING:		\$18,488		TOTAL	\$338,889	\$0	\$84,722	\$0 \$423,611
CONTINGENCIES:		\$6,457						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$471,238						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-180	VA	2022	C, E	Troy	Troy	\$277,571
LIMITS FROM:	On Lee Mays Blvd and Luther Curtis Rd							
LIMITS TO:	Raymond Mays Middle School						REVISION DATE:	May-20
DESCRIPTION:	Construct ~0.2 miles of accessible sidewalks with crosswalks and ADA ramps						MPO ID:	
							FUNDING CATEGORY:	9TAP
REMARKS:	Project Name: Troy – Mays Middle School SRTS						PROJECT HISTORY:	TxDOT 2019 SRTS Selection: Funding award approved through Transportation Commission minute order 115662 – January 30, 2020
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$73,991		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9 SRTS	\$277,571			\$277,571
CONSTRUCTION:		\$200,817	\$277,571					
CONSTRUCTION ENGINEERING:		\$2,763		TOTAL	\$277,571	\$0	\$0	\$0 \$277,571
CONTINGENCIES:		\$2,654						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$280,225						

FY2023

No Projects Listed at This Time

FY2024

No Projects Listed at This Time

Amendments

FY2021-2024 GROUPED PROJECTS STATEWIDE CSJs

See Appendix B for Candidate Project List

Grouped Project CSJ Program

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventive maintenance, rehabilitation, bridge replacement, and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, KTMPO will participate within the grouped CSJ program.

Preliminary Engineering

TxDOT ID: 5000-00-950

MPO ID: G01-PE

Right of Way Acquisition

TxDOT ID: 5000-00-951

MPO ID: G02-RW

Preventative Maintenance & Rehabilitation

TxDOT ID: 5000-00-952/957/958

MPO ID: G03-MT

Bridge Replacement & Rehabilitation

TxDOT ID: 5000-00-953

MPO ID: G04-BR

Railroad Grade Separations

TxDOT ID: 5000-00-954

MPO ID: G05-RR

Safety

TxDOT ID: 5800-00-950

MPO ID: G06-SA

Landscaping

TxDOT ID: 5000-00-956

MPO ID: G07-LA

Intelligent Transportation System Deployment

TxDOT ID: 5800-00-915

MPO ID: G08-IT

Bicycle & Pedestrian

TxDOT ID: 5000-00-916

MPO ID: G09-BP

Safety Rest Areas & Truck Weigh Stations

TxDOT ID: 5000-00-917

MPO ID: G10-SR

Transit Improvements & Programs

TxDOT ID: 5000-00-918

MPO ID: G11-TR

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2021-2024

FY2021

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,169,135
Apportionment Year	2020/2021	State Funds from TxDOT	433,376
Project Phase	Operations	Other Funds	735,759
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$2,338,270
Sec 5309 ID Number	NA	Total Project Cost	\$2,338,270
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,396
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	16,396
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$32,792
Sec 5309 ID Number	NA	Total Project Cost	\$32,792
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$468,350
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	117,088
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$585,438
Sec 5309 ID Number	NA	Total Project Cost	\$585,438
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$791,680
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	197,920
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$989,600
Sec 5309 ID Number	NA	Total Project Cost	\$989,600
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2021

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$139,413
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020/2021	Fiscal Year Cost	\$139,413
Project Phase	Purchasing		
		Total Project Cost	\$139,413
Brief Project Description	Revenue Rolling Stock (K)	Trans. Dev. Credits to be Requested	\$27,883
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020/2021	Fiscal Year Cost	\$5,000
Project Phase	Operations		
		Total Project Cost	\$5,000
Brief Project Description	Capital Preventive Maintenance (K)	Trans. Dev. Credits to be Requested	\$1,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$218,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020/2021	Fiscal Year Cost	\$218,000
Project Phase	Purchasing		
		Total Project Cost	\$218,000
Brief Project Description	Revenue Rolling Stock (K)	Trans. Dev. Credits to be Requested	\$43,600
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020/2021	Fiscal Year Cost	\$10,000
Project Phase	Operations		
		Total Project Cost	\$10,000
Brief Project Description	Vehicle Rehab (K)	Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2021

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,639
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020/2021	Fiscal Year Cost	\$40,639
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$40,639
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$8,128
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$911,954
		State Funds from TxDOT	327,749
		Other Funds	591,522
Apportionment Year	2020/2021	Fiscal Year Cost	\$1,831,225
Project Phase	Operations		
		Total Project Cost	\$1,831,225
Brief Project Description	Operating Activities (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$8,730
		State Funds from TxDOT	0
		Other Funds	9,845
Apportionment Year	2020/2021	Fiscal Year Cost	\$18,575
Project Phase	Planning		
		Total Project Cost	\$18,575
Brief Project Description	Planning Activities (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$410,879
		State Funds from TxDOT	0
		Other Funds	104,121
Apportionment Year	2020/2021	Fiscal Year Cost	\$515,000
Project Phase	Operations		
		Total Project Cost	\$515,000
Brief Project Description	Capital Preventive Maintenance		
	(T)	Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2021

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$90,800
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020/2021	Fiscal Year Cost	\$90,800
Project Phase	Purchasing		
		Total Project Cost	\$90,800
Brief Project Description	Revenue Rolling Stock (T)		
		Trans. Dev. Credits to be Requested	\$18,160
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,240
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020/2021	Fiscal Year Cost	\$12,240
Project Phase	Operations		
		Total Project Cost	\$12,240
Brief Project Description	Capital Preventive Maintenance (T)		
		Trans. Dev. Credits to be Requested	\$2,448
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$124,000
		State Funds from TxDOT	0
		Other Funds	
Apportionment Year	2020/2021	Fiscal Year Cost	\$124,000
Project Phase	Purchasing		
		Total Project Cost	\$124,000
Brief Project Description	Revenue Rolling Stock (T)		
		Trans. Dev. Credits to be Requested	\$24,800
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$18,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020/2021	Fiscal Year Cost	\$18,000
Project Phase	Operations		
		Total Project Cost	\$18,000
Brief Project Description	Vehicle Rehab (T)		
		Trans. Dev. Credits to be Requested	\$3,600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2021

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,284
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020/2021	Fiscal Year Cost	\$20,284
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$20,284
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$4,057
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	7
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$916,000
		State Funds from TxDOT	0
		Other Funds	
Apportionment Year	2021-2022	Fiscal Year Cost	\$916,000
Project Phase	Purchasing		
		Total Project Cost	\$916,000
Brief Project Description	Revenue Rolling Stock (K/T)		
		Trans. Dev. Credits to be Requested	\$183,200
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

FY2022

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,185,000
Apportionment Year	2021/2022	State Funds from TxDOT	435,000
Project Phase	Operations	Other Funds	750,000
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$2,370,000
		Total Project Cost	\$2,370,000
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,600
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	16,600
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$33,200
		Total Project Cost	\$33,200
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$475,000
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	118,750
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$593,750
		Total Project Cost	\$593,750
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$803,500
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	200,875
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,004,375
		Total Project Cost	\$1,004,375
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2022

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$140,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$140,000
Project Phase	Purchasing		
		Total Project Cost	\$140,000
Brief Project Description	Revenue Rolling Stock (K)	Trans. Dev. Credits to be Requested	\$28,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$5,000
Project Phase	Operations		
		Total Project Cost	\$5,000
Brief Project Description	Capital Preventive Maintenance (K)	Trans. Dev. Credits to be Requested	\$1,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$220,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$220,000
Project Phase	Purchasing		
		Total Project Cost	\$220,000
Brief Project Description	Revenue Rolling Stock (K)	Trans. Dev. Credits to be Requested	\$44,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$10,000
Project Phase	Operations		
		Total Project Cost	\$10,000
Brief Project Description	Vehicle Rehab (K)	Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2022

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$41,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$41,000
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$41,000
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$8,200
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$926,000
		State Funds from TxDOT	330,000
		Other Funds	596,000
Apportionment Year	2021/2022	Fiscal Year Cost	\$1,852,000
Project Phase	Operations		
		Total Project Cost	\$1,852,000
Brief Project Description	Operating Activities (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$8,800
		State Funds from TxDOT	0
		Other Funds	10,000
Apportionment Year	2021/2022	Fiscal Year Cost	\$18,800
Project Phase	Planning		
		Total Project Cost	\$18,800
Brief Project Description	Planning Activities (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$417,000
		State Funds from TxDOT	0
		Other Funds	104,250
Apportionment Year	2021/2022	Fiscal Year Cost	\$521,250
Project Phase	Operations		
		Total Project Cost	\$521,250
Brief Project Description	Capital Preventive Maintenance		
	(T)	Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$92,160
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$92,160
Project Phase	Purchasing		
		Total Project Cost	\$92,160
Brief Project Description	Revenue Rolling Stock (T)		
		Trans. Dev. Credits to be Requested	\$18,432
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,400
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$12,400
Project Phase	Operations		
		Total Project Cost	\$12,400
Brief Project Description	Capital Preventive Maintenance (T)		
		Trans. Dev. Credits to be Requested	\$2,480
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$125,860
		State Funds from TxDOT	0
		Other Funds	
Apportionment Year	2021/2022	Fiscal Year Cost	\$125,860
Project Phase	Purchasing		
		Total Project Cost	\$125,860
Brief Project Description	Revenue Rolling Stock (T)		
		Trans. Dev. Credits to be Requested	\$25,172
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$18,270
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$18,270
Project Phase	Operations		
		Total Project Cost	\$18,270
Brief Project Description	Vehicle Rehab (T)		
		Trans. Dev. Credits to be Requested	\$3,654
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

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General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,500
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$20,500
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$20,500
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$4,100
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,202,775
		State Funds from TxDOT	441,500
		Other Funds	761,257
Apportionment Year	2022/2023	Fiscal Year Cost	\$2,405,532
Project Phase	Operations		
Brief Project Description	Operating Activities (K)	Total Project Cost	\$2,405,532
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,850
		State Funds from TxDOT	0
		Other Funds	16,850
Apportionment Year	2022/2023	Fiscal Year Cost	\$33,700
Project Phase	Planning		
Brief Project Description	Planning Activities (K)	Total Project Cost	\$33,700
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$482,000
		State Funds from TxDOT	0
		Other Funds	120,500
Apportionment Year	2022/2023	Fiscal Year Cost	\$602,500
Project Phase	Operations		
Brief Project Description	ADA Operating as Capital (K)	Total Project Cost	\$602,500
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$815,500
		State Funds from TxDOT	0
		Other Funds	203,875
Apportionment Year	2022/2023	Fiscal Year Cost	\$1,019,375
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (K)	Total Project Cost	\$1,019,375
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$142,100
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	\$142,100
Project Phase	Purchasing		
		Total Project Cost	\$142,100
Brief Project Description	Revenue Rolling Stock (K)		
		Trans. Dev. Credits to be Requested	\$28,420
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	\$5,000
Project Phase	Operations		
		Total Project Cost	\$5,000
Brief Project Description	Capital Preventive Maintenance (K)		
		Trans. Dev. Credits to be Requested	\$1,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$223,300
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	\$223,300
Project Phase	Purchasing		
		Total Project Cost	\$223,300
Brief Project Description	Revenue Rolling Stock (K)		
		Trans. Dev. Credits to be Requested	\$44,660
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	\$10,000
Project Phase	Operations		
		Total Project Cost	\$10,000
Brief Project Description	Vehicle Rehab (K)		
		Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$41,610
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	\$41,610
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$41,610
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$8,322
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$953,900
		State Funds from TxDOT	339,975
		Other Funds	613,925
Apportionment Year	2022/2023	Fiscal Year Cost	\$1,907,800
Project Phase	Operations		
		Total Project Cost	\$1,907,800
Brief Project Description	Operating Activities (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,050
		State Funds from TxDOT	0
		Other Funds	10,300
Apportionment Year	2022/2023	Fiscal Year Cost	\$19,350
Project Phase	Planning		
		Total Project Cost	\$19,350
Brief Project Description	Planning Activities (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$429,600
		State Funds from TxDOT	0
		Other Funds	107,400
Apportionment Year	2022/2023	Fiscal Year Cost	\$537,000
Project Phase	Operations		
		Total Project Cost	\$537,000
Brief Project Description	Capital Preventive Maintenance		
	(T)	Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$93,540
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	\$93,540
Project Phase	Purchasing		
		Total Project Cost	\$93,540
Brief Project Description	Revenue Rolling Stock (T)	Trans. Dev. Credits to be Requested	\$18,708
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,240
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	\$12,240
Project Phase	Operations		
		Total Project Cost	\$12,240
Brief Project Description	Capital Preventive Maintenance (T)	Trans. Dev. Credits to be Requested	\$2,448
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$127,740
		State Funds from TxDOT	0
		Other Funds	
Apportionment Year	2022/2023	Fiscal Year Cost	\$127,740
Project Phase	Purchasing		
		Total Project Cost	\$127,740
Brief Project Description	Revenue Rolling Stock (T)	Trans. Dev. Credits to be Requested	\$25,548
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$18,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	\$18,000
Project Phase	Operations		
		Total Project Cost	\$18,000
Brief Project Description	Vehicle Rehab (T)	Trans. Dev. Credits to be Requested	\$3,600
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

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General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,284
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	\$20,284
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$20,284
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$4,057
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,220,800
Apportionment Year	2023/2024	State Funds from TxDOT	448,120
Project Phase	Operations	Other Funds	772,680
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$2,441,600
		Total Project Cost	\$2,441,600
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$17,100
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	17,100
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$34,200
		Total Project Cost	\$34,200
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$489,230
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	122,308
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$611,538
		Total Project Cost	\$611,538
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$827,730
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	206,933
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,034,663
		Total Project Cost	\$1,034,663
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$144,230
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$144,230
Project Phase	Purchasing		
		Total Project Cost	\$144,230
Brief Project Description	Revenue Rolling Stock (K)	Trans. Dev. Credits to be Requested	\$28,846
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$5,000
Project Phase	Operations		
		Total Project Cost	\$5,000
Brief Project Description	Capital Preventive Maintenance (K)	Trans. Dev. Credits to be Requested	\$1,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$226,650
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$226,650
Project Phase	Purchasing		
		Total Project Cost	\$226,650
Brief Project Description	Revenue Rolling Stock (K)	Trans. Dev. Credits to be Requested	\$45,330
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$10,000
Project Phase	Operations		
		Total Project Cost	\$10,000
Brief Project Description	Vehicle Rehab (K)	Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$42,230
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$42,230
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$42,230
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$8,446
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$968,200
		State Funds from TxDOT	345,100
		Other Funds	623,100
Apportionment Year	2023/2024	Fiscal Year Cost	\$1,936,400
Project Phase	Operations		
		Total Project Cost	\$1,936,400
Brief Project Description	Operating Activities (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,200
		State Funds from TxDOT	0
		Other Funds	10,450
Apportionment Year	2023/2024	Fiscal Year Cost	\$19,650
Project Phase	Planning		
		Total Project Cost	\$19,650
Brief Project Description	Planning Activities (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$436,000
		State Funds from TxDOT	0
		Other Funds	109,000
Apportionment Year	2023/2024	Fiscal Year Cost	\$545,000
Project Phase	Operations		
		Total Project Cost	\$545,000
Brief Project Description	Capital Preventive Maintenance		
	(T)	Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
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YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$94,940
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$94,940
Project Phase	Purchasing		
		Total Project Cost	\$94,940
Brief Project Description	Revenue Rolling Stock (T)		
		Trans. Dev. Credits to be Requested	\$18,988
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,240
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$12,240
Project Phase	Operations		
		Total Project Cost	\$12,240
Brief Project Description	Capital Preventive Maintenance (T)		
		Trans. Dev. Credits to be Requested	\$2,448
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$129,650
		State Funds from TxDOT	0
		Other Funds	
Apportionment Year	2023/2024	Fiscal Year Cost	\$129,650
Project Phase	Purchasing		
		Total Project Cost	\$129,650
Brief Project Description	Revenue Rolling Stock (T)		
		Trans. Dev. Credits to be Requested	\$25,930
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$18,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$18,000
Project Phase	Operations		
		Total Project Cost	\$18,000
Brief Project Description	Vehicle Rehab (T)		
		Trans. Dev. Credits to be Requested	\$3,600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2024

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,284
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$20,284
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$20,284
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$4,057
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	7
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$943,480
		State Funds from TxDOT	0
		Other Funds	
Apportionment Year	2023-2024	Fiscal Year Cost	\$943,480
Project Phase	Purchasing		
		Total Project Cost	\$943,480
Brief Project Description	Revenue Rolling Stock (K/T)		
		Trans. Dev. Credits to be Requested	\$188,696
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

FINANCIAL SUMMARY

FY 2021-2024

Killeen-Temple MPO
FY 2021-2024 Transportation Improvement Program

Funding by Category

Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021-2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$172,350,000	\$172,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$172,350,000	\$172,350,000
3	Non-Traditionally Funded Transportation Project	\$5,015,690	\$5,015,690	\$0	\$0	\$0	\$0	\$0	\$0	\$5,015,690	\$5,015,690
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$20,445,044	\$20,445,044	\$701,182	\$701,182	\$0	\$0	\$0	\$0	\$21,146,226	\$21,146,226
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$2,960,571	\$2,960,571	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960,571	\$2,960,571
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$200,771,305	\$200,771,305	\$701,182	\$701,182	\$0	\$0	\$0	\$0	\$201,472,487	\$201,472,487

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$156,604,491	\$616,460	\$0	\$0	\$157,220,951
State	\$35,852,609	\$0	\$0	\$0	\$35,852,609
*Local Match	\$3,298,515	\$84,722	\$0	\$0	\$3,383,237
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$5,015,690	\$0	\$0	\$0	\$5,015,690
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$200,771,305	\$701,182	\$0	\$0	\$201,472,487

Annotations

1. * Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
3. You can add / delete funding source rows as needed.
4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Transit Financial Summary
Hill County Transit District
FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,445,561	\$1,500,539	\$3,946,100	\$2,480,100	\$1,521,225	\$4,001,325	\$2,517,125	\$1,543,982	\$4,061,107
2 Sec. 5307 - Urbanized Formula <200K	\$1,331,563	\$1,033,237	\$2,364,800	\$1,351,800	\$1,040,250	\$2,392,050	\$1,392,550	\$1,071,600	\$2,464,150
3 Sec. 5339 - Bus & Bus Facilities	\$430,923	\$0	\$430,923	\$435,630	\$0	\$435,630	\$440,934	\$0	\$440,934
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$247,453	\$0	\$247,453	\$249,560	\$0	\$249,560	\$252,880	\$0	\$252,880
5 Sec. 5311 - Nonurbanized Formula	Programmed By PTN	\$0	\$0	Programmed By PTN	\$0	\$0	Programmed By PTN	\$0	\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$916,000	\$0	\$916,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds	\$5,371,500	\$2,533,776	\$7,905,276	\$4,517,090	\$2,561,475	\$7,078,565	\$4,603,489	\$2,615,582	\$7,219,071

Transportation Development Credits									
To Be Requested			\$318,876			\$137,038			\$138,763
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2024			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,554,860	\$1,567,141	\$4,122,001	\$9,997,646	\$6,132,887	\$16,130,533
2 Sec. 5307 - Urbanized Formula <200K	\$1,413,400	\$1,087,650	\$2,501,050	\$5,489,313	\$4,232,737	\$9,722,050
3 Sec. 5339 - Bus & Bus Facilities	\$446,814	\$0	\$446,814	\$1,754,301	\$0	\$1,754,301
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$256,410	\$0	\$256,410	\$1,006,303	\$0	\$1,006,303
5 Sec. 5311 - Nonurbanized Formula	Programmed By PTN	\$0	\$0	Programmed By PTN	\$0	\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$943,480	\$0	\$943,480	\$1,859,480	\$0	\$1,859,480
Total Funds	\$5,614,964	\$2,654,791	\$8,269,755	\$20,107,043	\$10,365,624	\$30,472,667

Transportation Development Credits						
Requested			\$329,341			\$924,018
Awarded			\$0			\$0

APPENDICES

- APPENDIX A: FUNDING CATEGORIES
- APPENDIX B: GROUPED CANDIDATE PROJECT LISTING
- APPENDIX C: MPO SELF-CERTIFICATION
- APPENDIX D: EXTENDED PROJECT LISTING
- APPENDIX E: PUBLIC INVOLVEMENT DOCUMENTATION

APPENDIX A: FUNDING CATEGORIES

This appendix includes a list and brief description of each category for transportation projects and programs used by the Texas Department of Transportation for distributing funds. These categories comply with federal transportation legislation to ensure that federal funds are applied to eligible projects.

FUNDING CATEGORIES

Texas Department of Transportation (TxDOT) Funding Categories:

1. **Preventive Maintenance and Rehabilitation:** Preventive maintenance and rehabilitation on the existing state highway system, including minor roadway modifications to improve operations and safety; and the installation, rehabilitation, replacement, and maintenance of pavement, bridges, traffic control devices, traffic management systems and ancillary traffic devices.
2. **Metropolitan and Urban Corridor Projects:** Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the level or duration of traffic congestion, and safety, maintenance, or rehabilitation projects that increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.
3. **Non-Traditionally Funded Transportation Projects:** Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.
4. **Statewide Connectivity Corridor Projects:** Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors, to create a highway connectivity network composed of the Texas Highway Trunk System, National Highway System, and connections from those systems to major ports of entry on international borders and Texas water ports.
5. **Congestion Mitigation and Air Quality Improvement:** Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.
6. **Structures Replacement & Rehabilitation:** Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction of grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.
7. **Metropolitan Mobility & Rehabilitation:** Transportation needs within the boundaries of designated metropolitan planning areas of metropolitan planning organizations located in a transportation management area.
8. **Safety:** Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program, Railway-Highway Crossing Program, Safety Bond Program, and High Risk Rural Roads Program.

9. **Transportation Alternatives Program:** Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as on and off-road pedestrian and bicycle facilities, and infrastructure projects for improving access to public transportation.
 10. **Supplemental Transportation Projects:** Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.
 11. **District Discretionary:** Projects eligible for federal or state funding selected at the district engineer's discretion.
 12. **Strategic Priority:** Projects with specific importance to the state including those that generally promote economic opportunity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.
- DA Develop Authority:** Focuses on advanced planning activities. Specific projects selected by the districts in coordination with MPOs to ensure alignment with the MTP.

Federal Transit Administration Funding Categories:

- | | |
|-----------------|---|
| FTA 5307 | Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons. |
| FTA 5310 | Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service). |
| FTA 5311 | State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000. |
| FTA 5339 | Federal transit funds provided to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities. |

APPENDIX B: GROUPED CANDIDATE PROJECT LISTING

This appendix provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

FY2021

District:	Waco	County:	Bell
Highway:	IH 35	Let Date:	2020
KTMP ID	G03-MT	CSJ:	0015-07-082
Description:	Seal Coat		
Limits From:	Williamson County Line	Fund Cat:	1
Limits To:	FM 2843	Estimate:	\$280,000

District:	Waco	County:	Bell
Highway:	FM 437	Let Date:	2020
KTMP ID	G03-MT	CSJ:	0590-04-039
Description:	Seal Coat		
Limits From:	Bell County Line	Fund Cat:	1
Limits To:	SH 53	Estimate:	\$538,000

District:	Waco	County:	Bell
Highway:	FM 935	Let Date:	2020
KTMP ID	G03-MT	CSJ:	0752-03-026
Description:	Seal Coats		
Limits From:	Shiloh Rd	Fund Cat:	1
Limits To:	Falls County Line	Estimate:	\$280,000

District:	Waco	County:	Bell
Highway:	FM 485	Let Date:	2020
KTMP ID	G03-MT	CSJ:	2133-01-011
Description:	Seal Coat		
Limits From:	SH 53	Fund Cat:	1
Limits To:	Bell County Line	Estimate:	\$318,000

FY2022

District:	Waco	County:	Bell
Highway:	FM 2115	Let Date:	2021
KTMO ID	G03-MT	CSJ:	2038-01-031
Description:	Rehabilitate and Widen Shoulders		
Limits From:	IH 35	Fund Cat:	1
Limits To:	FM 487	Estimate:	\$3,043,500

District:	Waco	County:	Bell
Highway:	FM 436	Let Date:	2022
KTMO ID	G03-MT	CSJ:	0231-16-035
Description:	Rehabilitate Roadway		
Limits From:	FM 95	Fund Cat:	1
Limits To:	US 190	Estimate:	\$1,730,250

District:	Waco	County:	Bell
Highway:	FM 436	Let Date:	2022
KTMO ID	G06-SA	CSJ:	0231-16-035
Description:	Safety Treat Fixed Objects		
Limits From:	SH 95	Fund Cat:	8
Limits To:	BU 190J	Estimate:	\$422,792

District:	Waco	County:	Bell
Highway:	US 190	Let Date:	2022
KTMO ID	G04-BR	CSJ:	0231-03-134
Description:	Add Safety End Treatment		
Limits From:	@ BR of Little Nolan Creek	Fund Cat:	6
Limits To:	(STR #071)	Estimate:	\$90,000

District:	Waco	County:	Bell
Highway:	FM 1123	Let Date:	2022
KTMO ID	G03-MT	CSJ:	1308-01-032
Description:	Thin Overlay Mixture (TOM)		
Limits From:	FM 436	Fund Cat:	1
Limits To:	SH 95	Estimate:	\$1,688,661

District:	Waco	County:	Coryell
Highway:	FM 116	Let Date:	2022
KTMPO ID	G06-SA	CSJ:	0724-01-056
Description:	Construct Overpass/Underpass		
Limits From:	At SH 9	Fund Cat:	8
Limits To:		Estimate:	\$13,996,124

District:	Waco	County:	Bell
Highway:	FM 438	Let Date:	2022
KTMPO ID	G03-MT	CSJ:	0835-01-028
Description:	Rehabilitate Roadway		
Limits From:	SL 363	Fund Cat:	1
Limits To:	FM 935	Estimate:	\$4,4330,700

District:	Waco	County:	Bell
Highway:	FM 1123	Let Date:	2022
KTMPO ID	G04-BR	CSJ:	1308-01-027
Description:	Replace Bridge and Approaches		
Limits From:	@ Moon Branch	Fund Cat:	6
Limits To:	(STR #003)	Estimate:	\$670,000

District:	Waco	County:	Bell
Highway:	SH 95	Let Date:	2022
KTMPO ID	G04-BR	CSJ:	0320-02-039
Description:	Replace Bridge and Approaches		
Limits From:	@ Willow Creek	Fund Cat:	6
Limits To:	(STR #049)	Estimate:	\$1,500,000

District:	Waco	County:	Bell
Highway:	SH 95	Let Date:	2022
KTMPO ID	G04-BR	CSJ:	0320-02-040
Description:	Replace Bridge and Approaches		
Limits From:	@ Runnells Creek	Fund Cat:	6
Limits To:	(STR #050)	Estimate:	\$1,400,000

District:	Waco	County:	Bell
Highway:	SH 95	Let Date:	2022
KTMPO ID	G04-BR	CSJ:	0320-02-041
Description:	Replace Bridge and Approaches		
Limits From:	@ Cathey Creek	Fund Cat:	6
Limits To:	(STR #051)	Estimate:	\$1,530,000

District:	Waco	County:	Bell
Highway:	SH 95	Let Date:	2022
KTMPO ID	G04-BR	CSJ:	0320-02-042
Description:	Replace Bridge and Approaches		
Limits From:	@ Darrs Creek	Fund Cat:	6
Limits To:	(STR #010)	Estimate:	\$3,500,000

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2022
KTMPO ID	G04-BR	CSJ:	0836-03-062
Description:	Replace Bridge and Approaches		
Limits From:	@ North Nolan Creek	Fund Cat:	6
Limits To:	(STR #011)	Estimate:	\$1,900,000

District:	Waco	County:	Bell
Highway:	FM 2410	Let Date:	2022
KTMPO ID	G03-MT	CSJ:	2304-02-044
Description:	Rehabilitate and Widen Roadway		
Limits From:	Cedar Knob Rd	Fund Cat:	1
Limits To:	Simmons Rd	Estimate:	\$2,700,000

FY2023

District:	Waco	County:	Bell
Highway:	FM 436	Let Date:	2022
KTMPO ID	G03-MT	CSJ:	0231-16-036
Description:	Seal Coat		
Limits From:	Grover Rd	Fund Cat:	1
Limits To:	US 190	Estimate:	\$674,400

District:	Waco	County:	Bell
Highway:	FM 487	Let Date:	2022
KTMPO ID	G03-MT	CSJ:	1201-04-021
Description:	Seal Coat		
Limits From:	Williamson County Line	Fund Cat:	1
Limits To:	Milam County Line	Estimate:	\$460,100

FY2024

No projects planned at this time.

APPENDIX C: MPO SELF-CERTIFICATION

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Killeen-Temple Metropolitan Planning Organization for the Killeen and Temple urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signatures of Self-Certification

APPENDIX D: EXTENDED PROJECT LISTING

This appendix contains a list of projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases.

EXTENDED PROJECT LISTING
KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

District:	Waco	County:	Bell
Highway:	SH 36	Let Date:	2026
KTMPO ID:	W25-02	CSJ:	0184-02-056
Description:	Widen from 2 to 4 lane divided roadway		
Limits From:	SH 317		
Limits To:	Lake Belton Bridge	Estimate:	\$36,715,000

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2027
KTMPO ID:	W35-04	CSJ:	0836-03-069
Description:	Widen from 4 to 6 lanes		
Limits From:	Roy Reynolds Dr		
Limits To:	FM 3219	Estimate:	\$11,539,000

District:	Waco	County:	Bell
Highway:	Temple Outer Loop West Phase II	Let Date:	2027
KTMPO ID:	T40-07b	CSJ:	0909-36-174
Description:	Widen from 2 to 4 lane divided roadway with a curb and gutter; includes hike and bike trail and bike dedicated lanes to incorporate multimodal transportation		
Limits From:	454 ft South of Dove Meadow Blvd		
Limits To:	IH-35 S	Estimate:	\$9,701,802

District:	Waco	County:	Bell
Highway:	Warriors Path	Let Date:	2025
KTMPO ID:	H30-05	CSJ:	0909-36-171
Description:	Create a two lane road section with a curb, gutter, and left turn lane at a future school; 6ft sidewalk on west side and a 10ft wide hike and bike path on the east side		
Limits From:	FM 2410 (Knights Way)		
Limits To:	Old Nolanville Rd	Estimate:	\$8,968,950

District:	Waco	County:	Bell
Highway:	Georgetown RR Trail	Let Date:	2027
KTMPO ID:	T40-13	CSJ:	0909-36-173
Description:	Construct 10 ft wide hike and bike trail		
Limits From:	S 5 th St		
Limits To:	FM 93	Estimate:	\$2,000,000

District:	Waco	County:	Bell
Highway:	Chaparral Rd Phase II	Let Date:	2028
KTMPO ID:	K30-13b	CSJ:	0909-36-172
Description:	Reconstruct and widen roadway from 2 to 4 lane divided roadway with bicycle/pedestrian facilities		
Limits From:	SH 195		
Limits To:	FM 3481 (Stillhouse Hollow Lake Rd)	Estimate:	\$6,459,249

APPENDIX E: PUBLIC INVOLVEMENT DOCUMENTATION

This appendix provides a synopsis of the public participation process.

Public Involvement Documentation

In accordance with federal legislation and regulations, and as part of the transportation planning process, the public was invited to review and comment on the proposed KTMPO FY 2021-2024 TIP. The KTMPO made this document available for public review on the KTMPO website (www.ktmpo.org) and at the Central Texas Council of Governments building lobby for a 30-day comment period of March 21 through April 19, 2020.

The KTMPO conducted two public forums on March 25, 2020 and March 30, 2020 to allow the public to review and comment on the proposed KTMPO FY 2021-2024 TIP. These hearings were held at the following locations:

Public Forum #1

March 25, 2020
Central Texas Council of
Governments 2180 N Main St
Belton, TX 76513
12:00pm

Public Forum #2

March 30, 2020
Electronic Meeting
via GoToMeeting ID: 899-107-253
12:00pm



**Killeen-Temple Metropolitan Planning Organization
Public Comment Period
Regarding:**

Amendments to the:
2045 Metropolitan Transportation Plan (MTP)
FY19 – 22 Transportation Improvement Program (TIP)

Public Comment Period March 21 – April 4, 2020

Draft of FY21-24 Transportation Improvement Program (TIP)

Public Comment Period March 21 – April 19, 2020

Wednesday, March 25, 2020

**12:00 pm
CTCOG Offices
2180 N. Main Street
Belton, TX 76513**

For other KTMPO information, visit:
<http://www.ktmpo.org>

***Note of Basic Requirement:**

Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

All KTMPO Public Hearings are held at ADA Accessible locations. If you require any special needs, please contact KTMPO staff at (254) 770-2200.



**Killeen-Temple Metropolitan Planning Organization
Public Comment Period
Regarding:**

Electronic Meeting

Please join my meeting from your computer, tablet or smartphone.
<https://global.gotomeeting.com/join/899107253>

You can also dial in using your phone.
United States: [+1 \(646\) 749-3122](tel:+16467493122)

Access Code: 899-107-253

New to GoToMeeting? Get the app now and be ready when your first meeting starts:
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Amendments to the:
2045 Metropolitan Transportation Plan (MTP)
FY19 – 22 Transportation Improvement Program (TIP)

Public Comment Period March 21 – April 4, 2020

Draft of FY21-24 Transportation Improvement Program (TIP)

Public Comment Period March 21 – April 19, 2020

Monday, March 30, 2020

**12:00 pm
Electronic Meeting**

For other KTMPO information, visit:
<http://www.ktmpo.org>

Note of Basic Requirement: Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

Comments Received

None

Item 6:

**FAST Act Goal Attainment
through KTMPO project
selection process**

FAST Act Goal Attainment

As part of an effort to promote continuous improvement in the planning process, KTMPO continues to strengthen the connections between its metropolitan planning program and FAST Act performance-based planning and programming guidelines. The MPO alignment of project selection and prioritization criteria with FAST Act performance management goals helps the MPO document and track the how TIP and MTP projects are anticipated to support the achievement of State and Regional performance management targets.

ATG will present an overview of steps taken to align the KTMPO metropolitan planning process with FAST Act performance-based-planning and programming and how the anticipated outcomes of proposed projects support both Texas and regional performance management targets.

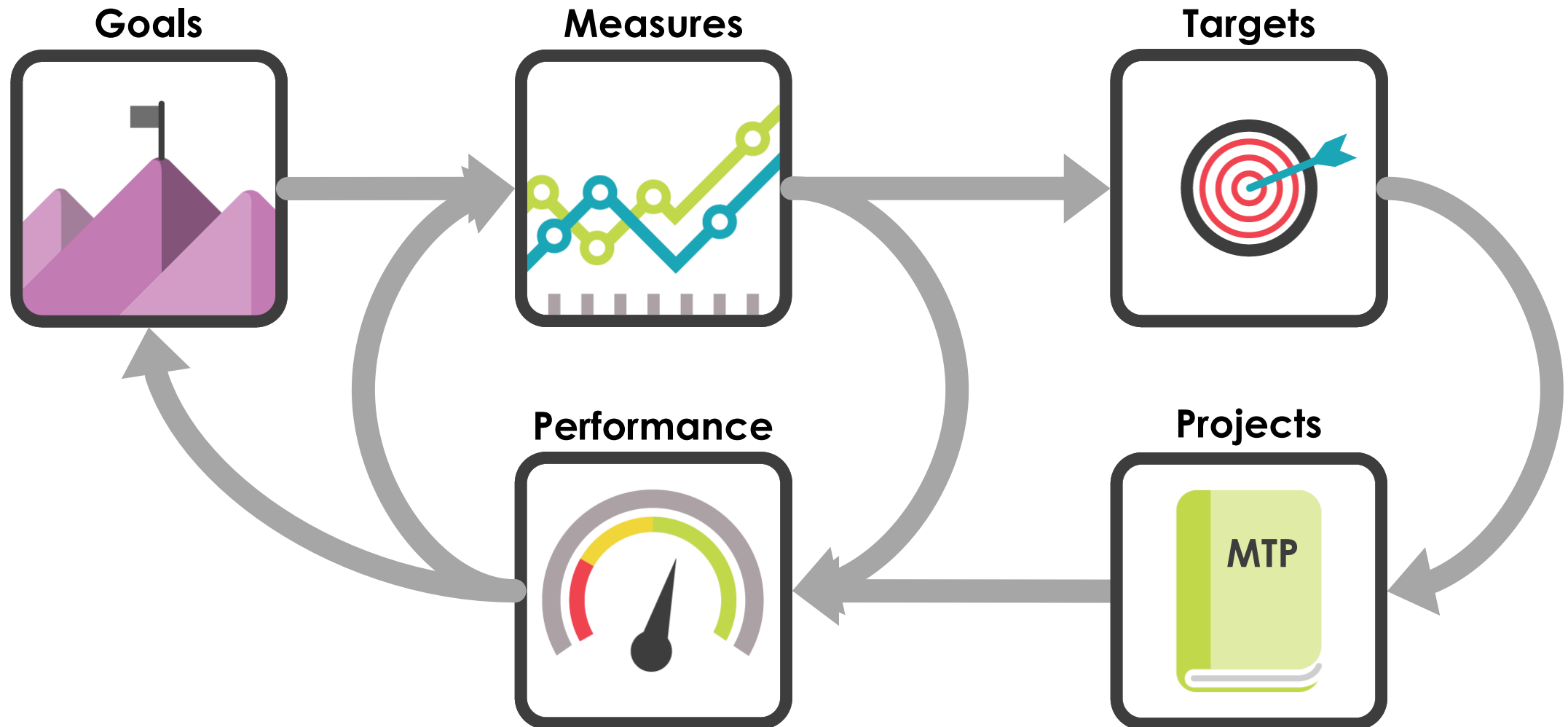
Action Needed: No action needed; for discussion only.

FAST ACT PROJECT PERFORMANCE

OVERVIEW OF PERFORMANCE-BASED PLANNING AND PROGRAMMING

- Performance-Based Planning and Programming = a system-level, data-driven process to identify strategies and investments
 - Uses a set of clear, reliable, and credible data-driven measurements,
 - Sets realistic targets at an appropriate level of detail, and
 - Uses measures and targets to achieve or move towards agency and community goals.

OVERVIEW OF PERFORMANCE-BASED PLANNING AND PROGRAMMING



OVERVIEW OF PERFORMANCE-BASED PLANNING AND PROGRAMMING

FHWA National Performance Goals and Measures

Goal Area	Goal	Performance Measures
Safety	Achieve a significant reduction in traffic fatalities and serious injuries on all public roads	Number and rate of fatalities and serious injuries
Infrastructure Condition	Maintain the highway infrastructure asset system in a state of good repair	% of pavement and bridges in 'poor' condition and in 'good' condition
Congestion Reduction	Achieve a significant reduction in congestion on the National Highway System	Annual Hours of Peak Hour Excessive Delay % of Non-SOV Travel
System Reliability and Resiliency	Improve the efficiency of the surface transportation system	% of person-miles traveled that are reliable
Freight Movement and Economic Vitality	Improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development	Truck Travel Time Reliability (TTTR) Index
Environmental Sustainability	Enhance the performance of the transportation system while protecting and enhancing the natural environment	Total Emissions Reduction

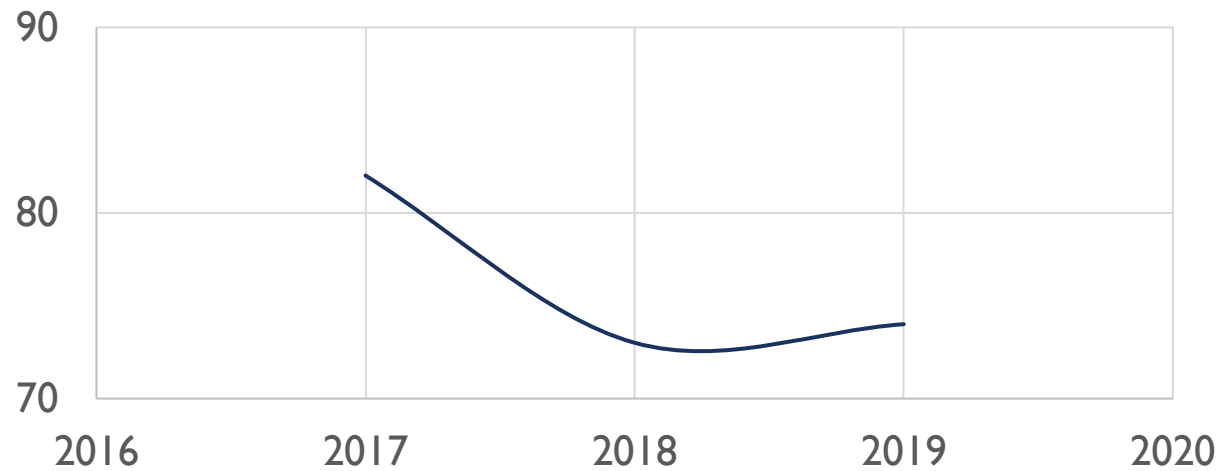
EMPHASIS ON FAST ACT PERFORMANCE MEASURES

- Congestion – Heavily weighted for LOS and AADT
- Safety – Substantially increased the weights for crashes
- Added Resiliency measure
- Added Freight measure
- Added transit to Asset Management
- More multimodal factors
- Environmental Sustainability / Quality of Place measures

SYSTEM PERFORMANCE

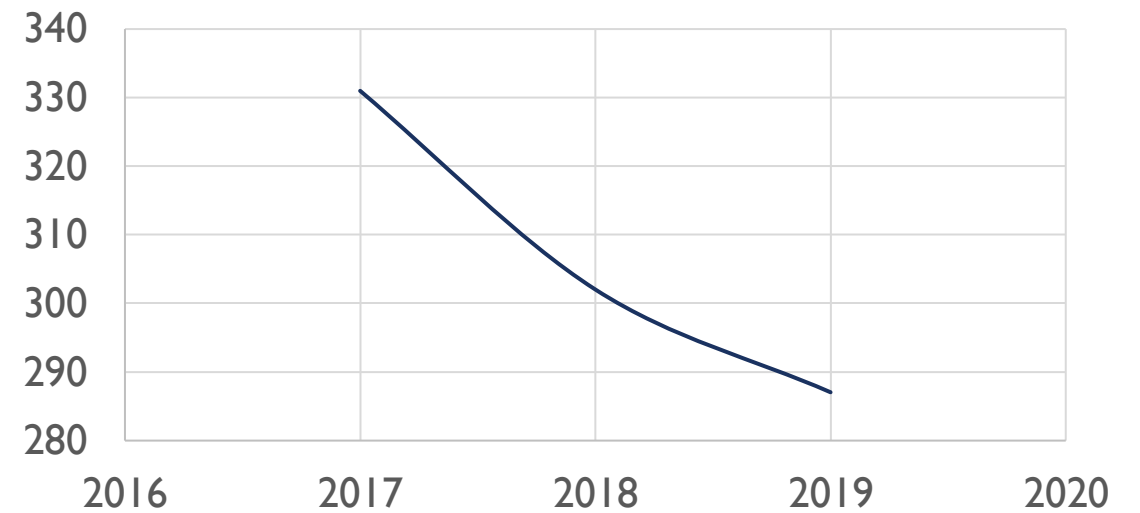
FATAL CRASHES

Rolling Average of Fatal Crashes



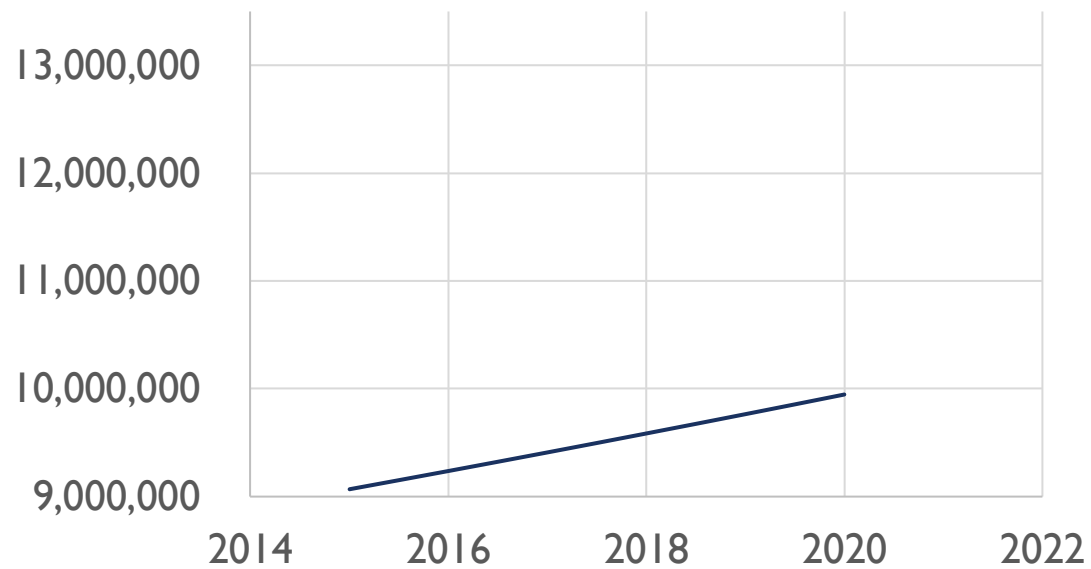
SERIOUS INJURY CRASHES

Rolling Average of Serious Injury Crashes

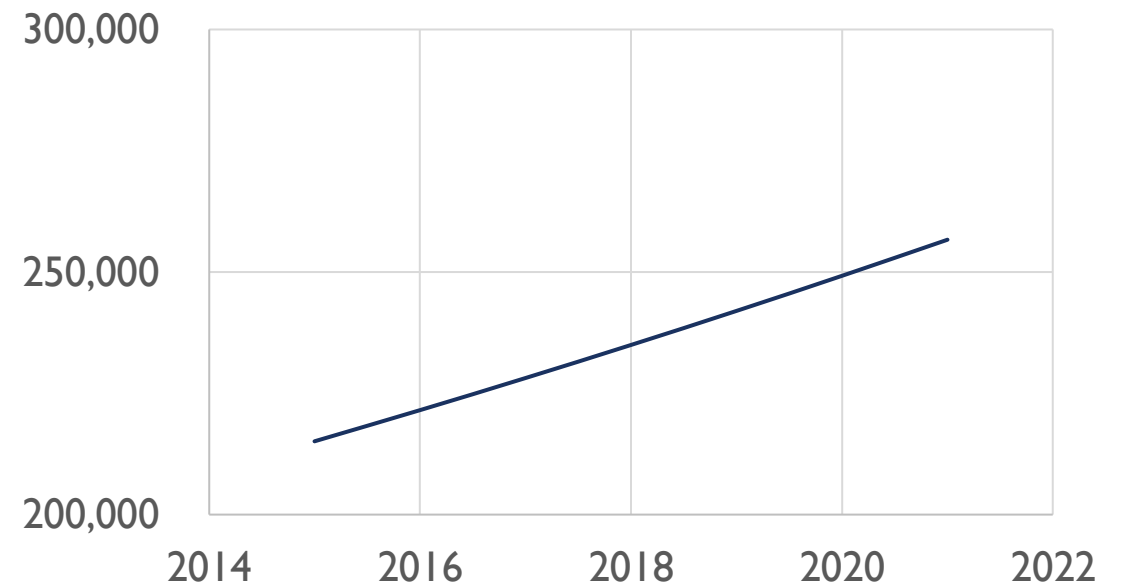


SYSTEM PERFORMANCE

VMT GROWTH



VHT GROWTH



PROJECT PERFORMANCE

System Improvements

- Reduces Excess Delay by 7,400 hours per day
- Reduces VMT by 37,200 miles per day
- Reduces VHT by 47,700 hours per day
- Improves speed by 3 miles per hour
- Potential project level crash reduction factor (CRF) of 8% to 14%

Item 7:

Public Input

Public Input Received

KTMP has been collecting public comments received online, via emails, public hearings, meetings, social media accounts, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through April 2020 is included in meeting packet.

Action Needed: No action needed; for discussion only.



KTMPO Public Comments

FY20

Date	Name	Means of Public Comment	Public Comment	Date Comment Was Presented to TAC	Public Comment Topic	Jurisdiction

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Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
KTMPPO	TMA
Killeen – Temple Metropolitan Planning Organization	Transportation Management Area
TPPB (KTMPPO)	MAP - 21
Transportation Planning Policy Board	Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012)
TAC (KTMPPO)	SAFETEA – LU
Technical Advisory Committee	Safe, Accountable, Flexible, Efficient Transportation Equity Act
FHWA	MPO
U.S. Department of Transportation Federal Highway Administration	Metropolitan Planning Organization
FTA	UPWP
U.S. Department of Transportation Federal Transit Administration	Unified Planning Work Program
TxDOT	MTP
Texas Department of Transportation	Metropolitan Transportation Plan
TCEQ	TIP
Texas Commission on Environmental Quality	Transportation Improvement Program
TTI	STIP
Texas A&M Transportation Institute	Statewide Transportation Improvement Program
CTCOG	STP-MM
Central Texas Council of Governments	Surface Transportation Program – Metropolitan Mobility
HCTD or “The HOP”	TAP
Hill Country Transit District	Transportation Alternatives Program
CTR TAG	UTP
Central Texas Regional Transportation Advisory Group	Unified Transportation Program
BPAC	CMAQ
Bicycle and Pedestrian Advisory Committee	Congestion Mitigation and Air Quality Improvement Program
	UA or UZA
	Urbanized Area
	EJ or “Title VI”
	Environmental Justice
	CMP
	Congestion Management Process
	ITS
	Intelligent Transportation Systems
	NAAQS
	National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmpo.org. Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

2045 MTP Project Listing



2045 Metropolitan Transportation Plan Project Listing

Short Range Funded (2014-2023) Projects with Allocated Funding as of December 2018 and Listed in the Transportation Improvement Program (TIP)

MPO PROPOSITION 1/CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding Amounts
H15-02b	2304-02-036 2304-02-040	FM 2410	Roy Reynolds Dr to Commercial Dr	Widen from 2 to 4 lane roadway with sidewalks, median and turn lanes incorporating context sensitive design	N/A	N/A	N/A	\$8,800,000	2017	Yes	N/A	FY15-FY17 MPO Proposition 1: \$17,800,000
W40-02	0231-03-143	US 190	1.0 mi W of FM 2410 to FM 3423 (Indian Trail)	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	N/A	1	N/A	\$9,000,000	2018	Yes	N/A	
W40-06	0231-03-145 0231-04-061	US 190	Knights Way to FM 2410 in W Belton	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	87.45	1	1	\$39,000,000	2019	Yes	H	FY18-20 Category 2: \$84,000,000
C30-03b	0231-02-062	Business US 190 Phase I	FM 1113 (Avenue D) to Constitution Dr	Construction of a raised median, bike lane and sidewalk on south side of project, and convert the north outside lane to a shared vehicle and bicycle lane to retain three travel lanes in each direction	81.00	4	4	\$10,000,000	2020	Yes	EJ	
W40-05	0231-04-060	US 190	FM 2410 in W Belton to IH-35	Widen main lanes from 4 to 6 lanes and resurface	83.79	3	3	\$35,000,000	2020	Yes	EJ	
W40-04a (1)	2502-01-021	Loop 121 Phase 1a	Lake Rd (FM 439) to US 190	Widen from 2 to 4 lane divided roadway with raised median	56.45	14	5	\$28,000,000	2021	Yes	EJ, H, P	FY21-22 Category 2: \$127,350,000
W35-07	0320-06-008	NW Loop 363	Lucius McCelvey Dr to Industrial Blvd	Construct interchange and expand 2 to 4 lanes with frontage roads	72.00	3	1	\$45,000,000	2021	Yes	H	
W35-01	0231-19-003	US 190 Bypass	Lampasas County Line to US 190 W of Clarke Rd.	Widen from two lanes to four lanes divided and construct interchange	68.27	9	2	\$48,150,000	2021	Yes	L, H,	
W45-01	0231-03-152	IH 14 Advanced Traffic Management System	Coryell County Line to FM 3423 (Indian Trail)	Construction of fiber optics, traffic cameras and Dynamic Message Boards	73.33	2	11	\$6,200,000	2020	Yes	EJ, L, H	

COMBINED CATEGORY 2 AND CATEGORY 7 FUNDS

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
W40-03	0231-03-146	US 190 Turnaround	At Clear Creek Rd	Roadway reconfiguration to improve turning movements (Turnaround)	42.11	42	6	\$4,000,000	2018	No	EJ	FY18-20 Category 2 Funds (\$2,100,000) and Category 7 Funds (\$1,900,000): \$4,000,000

CATEGORY 4 PROJECTS (STATEWIDE CONNECTIVITY)

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
W35-12	0185-01-030	US 190 (Rogers Relief Route)	2.0 mi S of FM 436 in Heidenheimer to Milam County Line	Widen from 2 to 4 lane divided rural highway	45.56	36	38	\$62,800,000	2019	Yes	H	FY19 Category 4 Funds: \$62,800,000

CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
H40-02	0909-36-153	Traffic Circle at Commercial Dr	Intersection of Commercial Dr and Heights Dr	Construct traffic circle at intersection of Commercial Dr and Heights Dr	40	6	5	\$489,249	2018	No	EJ	FY15-17 Category 7 Funds: \$15,530,684
K30-02	0909-36-156	Rosewood Dr Extension	Riverstone Dr to Chaparral Dr	Construction of a 4 lane roadway with center median and an off-system bridge	38	4	6	\$7,965,049	2018	No	EJ, ARZ	
N40-01	2057-01-009	Main St Connectivity	Ave I to US 190 Frontage Rd	Construct ADA bicycle and pedestrian pathways along Main St and under US 190	31	3	3	\$596,386	2018	No	N/A	
T35-24	0909-36-155	Prairie View Road Enhancements	W of SH 317 to N Pea Ridge Rd	Construction of a 4 lane roadway, aligning FM 2483 to Prairie View Rd with a signalized intersection	39	5	4	\$6,480,000	2017	Yes	N/A	

K40-27 ¹	0836-02-073	SH 195	0.1 mi N of FM 3470 to 0.1 mi S of FM 3470	Turnaround underpass for northbound and southbound traffic on SH 195 frontage roads and FM 3470 (Stan Schlueter)	42.68	41	7	\$800,000	2019	Yes	EJ	FY18-20 Category 7 Funds: \$11,976,956
H35-01	0231-03-147	US 190 at FM 2410	East Central Tx Expy W to East Central Tx Expy E	Construction of a west to east turnaround at FM 2410	67.11	6	8	\$5,000,000	2020	Yes	N/A	
T40-12	1835-02-058	31st St Sidewalks (FM 1741)	Marlandwood Rd to Canyon Creek Rd	Installation of 6 ft sidewalks on both sides of FM 1741	94.35	1	1	\$500,000	2019	Yes	N/A	
T40-15	0184-03-039 0232-01-053	Adams Ave/Central Ave. Bicycle/Pedestrian Improvements	IH-35 to MLK Jr Blvd (Spur 290)	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street with tapered connections to existing sidewalks at bridges	92.00	2	2	\$1,300,000	2021	Yes	EJ, H	
C40-05	3128-01-013 3131-01-007	FM 116 & 3046 Sidewalks	Business 190 to Dennis St	Construct ADA compliant sidewalks and bike lanes	77.88	5	4	\$975,000	2019	Yes	H, P	
C40-04c	0909-39-133	The Narrows (Charles Tillman Way)	Charles Tillman Way from Constitution Dr to Charles Tillman Way @ RG III Blvd	Construct shared use path for bicycle and pedestrian use	70.32	11	6	\$170,000	2020	No	EJ, H	
S40-04a	2136-01-020	Main St Sidewalks Phase 1	Salado Plaza Dr to College Hill Dr (North End)	Main St. improvements to include lighting, sidewalks, and striping for bicycles	81.01	3	7	\$1,616,956	2018	No	H, ARZ, ES	
A40-15	0909-36-162	Fleet Replacement Project	Killeen UZA	Purchase Buses	N/A	N/A	N/A	\$1,615,000	2018	N/A	N/A	FY21-22 Category 7 Funds: 13,002,000
T40-07a	0909-36-138	Temple Outer Loop West-Phase I	522 ft South of Jupiter Dr to 20 ft North of Riverside Trail	Widen from 2 to 4 lane divided roadway with a curb and gutter, Phase 1	64.67	17	4	\$10,298,198	2021	No	P, H	
N40-04	0909-36-167	Nolanville City Park Connectivity	Park (North Mesquite) along Ave H to 10th St	Construct ADA compliant sidewalks, ramps, and crosswalks	72.34	6	3	\$1,558,802	2021	No	P	
A45-01	0909-36-170	HCTD Fleet Replacement Project	Hill Country Transit, Killeen UZA-Two, Temple UZA-One	Purchase Buses to Provide Transportation	N/A	N/A	N/A	\$1,145,000	2021	N/A	N/A	
COMBINED CATEGORY 7 AND MPO CATEGORY 9 PROJECTS												
KTMPo ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
C40-04a	0909-39-131	The Narrows (Constitution Drive)	Constitution Dr from Bowen Ave to 0.2 mi S Martin Luther King Jr. Blvd	Construction of sidewalks for bicycle and pedestrian use	72.78	8	9	\$850,000	2020	No	EJ,H	FY 18-20 Category 7 (\$360,000) and Category 9 (\$490,000): \$850,000
MPO CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE PROGRAM)												
KTMPo ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
K40-23	0909-36-160	Heritage Oaks Hike and Bike Trail, Segment 3A	Rosewood Dr from Nickelback Dr to Pyrite Dr	Construction of a hike and bike trail with lighting	23	1	1	\$800,000	2018	No	EJ, ARZ	FY15-17 Category 9 Funds: \$800,000
C40-04b	0909-39-132	The Narrows (RG III at Old Copperas Cove Rd)	RG III Blvd from Constitution Dr to Old Copperas Cove Rd at Constitution Dr	Construct sidewalks for bicycle and pedestrian use	70.87	9	10	\$680,000	2020	No	EJ, H	FY18-20 Category 9 Funds: \$680,000
B45-03	0909-36-169	13th Avenue Sidewalk & Shared Use Path	Main St (SH 317) to Waco Rd (FM 817)	Construct 5 ft sidewalks on the north side of 13th Ave from Main St to Woodall; Transition to 10 ft SUP from Woodall to Waco Rd	72.16	7	4	\$423,611	2022	No	P	FY21-22 Category 9 Funds: \$423,611
STATEWIDE CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE SET-ASIDE PROGRAM)												
KTMPo ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
B40-04	0909-36-157	Chisholm Trail Corridor Hike and Bike Facility Phase II	University Blvd 0.25 mi. south of Crusader Way to Tiger Dr 0.10 mi. north of Sparta Rd	Construct sidewalks and shared use path--widths vary from 8 ft to 10 ft; includes landscaping and lighting.	N/A	N/A	N/A	\$2,670,615	2018	No	N/A	FY15 Statewide TAP Funds: \$6,118,899
K40-21a	0909-36-152	Killeen Heritage Oaks Hike and Bike Trail, Segment 4	Platinum Dr to Chaparral Rd	Construct shared use path for pedestrians and bicyclists	N/A	N/A	N/A	\$3,448,284	2017	No	EJ, ARZ	
B40-05	0909-36-163	Belton Hike and Bike Trail Extension South (South Belton Shared Use Path)	IH-35 from FM 436 to Confederate Park Dr	Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH-35 northbound frontage road and Confederate Park Drive.	N/A	N/A	N/A	\$1,790,570	2020	No	EJ, P	FY17 TASA Funds: \$1,790,570
	0909-36-180	Troy - Mays Middle School SRTS	On Lee Mays Blvd and Luther Curtis Rd to Raymond Mays Middle School	Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps.	N/A	N/A	N/A	\$277,571	2022	No	N/A	FY20 SRTS Funds: \$277,571
Other Projects												
KTMPo ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
C45-01	N/A	Fort Hood Access Ramps	SH 9 @ Tank Destroyer Blvd	Construct access ramps from SH 9 to Tank Destroyer Blvd	N/A	N/A	N/A	N/A	2021	N/A	—	

GROUPED PROJECTS						
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	FY2017-2020 TIP	FY2019-2022 TIP
G01-PE	Various CSJs	Preventative Projects	Various Locations	Various Descriptions	\$12,579,008	\$0
G03-MT	Various CSJs	Maintenance Projects	Various Locations	Various Descriptions	\$37,602,002	\$20,009,216
G04-BR	Various CSJs	Bridge Projects	Various Locations	Various Descriptions	\$3,125,284	\$1,400,000
G06-SA	Various CSJs	Safety Projects	Various Locations	Various Descriptions	\$497,599	\$2,690,079

Proposed Roadway, Transportation Choices/Livability, Transit, and Preventative Maintenance Projects												
ROADWAY PROJECTS ⁷												
KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding ⁴
W30-17	1835-01-026	FM 93 Phase 1 and 2	SH 317 to Wheat Rd	Widen from 2 to 4 lane roadway with a bike lane and 6 ft sidewalks	64.81	16	3	\$8,794,843	2025/2026	Yes	EJ, H, P	Short Range Funding: \$46,096,645
T40-07b	0909-36-174	Temple Outer Loop West Phase II	454 ft South of Dove Meadow Blvd to IH-35 S	Widen from 2 to 4 lane divided roadway with a curb and gutter; includes hike and bike trail and bike dedicated lanes to incorporate multimodal transportation	64.67	17	4	\$9,701,802	2027	No	P, H	
K30-13	0909-36-175 0909-36-172	Chaparral Rd	SH 195 to FM 3481 (Stillhouse Hollow Lake Rd)	Reconstruct and widen roadway from 2 to 4 lane divided roadway with bicycle/pedestrian facilities.	59.99	27	5	\$23,000,000	2023	No	EJ, H	
D40-01	N/A	North Waco Rd (Old 81)	West Main St to West Big Elm Rd	Widen from 2 to 4 lanes, with curb, gutter, and bridge improvements	52.64	44	6	\$4,600,000	TBD	No	—	
H30-05	0909-36-171	Warriors Path Upgrade	FM 2410 (Knights Way) to Old Nolanville Rd	Create a two lane road section with a curb, gutter, and left turn lane at a future school; 6 ft sidewalk on west side and a 10 ft wide hike and bike path on east side	48.17	50	7	\$8,968,950	2025	No	H	Long Range Funding: \$378,524,579
N40-03	N/A	Old Nolanville Road Bridge Expansion and Bike/Pedestrian Project	Bridge on Old Nolanville Rd to US 190/IH 14	Reconstruct bridge on Old Nolanville Road and add multi-use trail system to connect to existing trail system.	49.84	46	8	\$1,602,700	TBD	No	—	
S40-03	N/A	Salado West Village Road Capacity and Enhancement Project	Thomas Arnold Rd to IH-35	Widen roadway, add turn lanes and bicycle/pedestrian facilities	36.45	66	9	\$300,500	2028	No	—	
T15-06k	0015-14-109	IH 35	US 190/IH 14 to Loop 363	Reconstruct and widen to 8 lanes	78.27	1	10	\$129,700,000	2029	Yes	EJ, H	
C35-02ab ⁵	0724-01-055	FM 116 Railroad Underpass	S Main (through existing parking facility) to Ave B	Create an underpass at the existing BNSF railroad with sidewalks	71.73	4	12	\$13,470,000	2023	Yes	EJ	
W25-02	0184-02-055	SH 36	SH 317 to Lake Belton Bridge	Widen from 2 to 4 lane divided roadway	71.63	5	13	\$36,715,000	2026	No	P	
W35-04	N/A	FM 439	Roy Reynolds Drive to FM 3219	Widen from 4 to 6 lanes	70.27	6	14	\$11,539,000	2027	No	EJ	
H45-03	0184-02-055	FM 3481 (Stillhouse Lake Rd) Phase 1	Prospector Trail to Proposed Chaparral Rd Intersection	Widen roadway from 2 to 4 lanes with a continous center turn lane and sidewalks	69.33	7	15	\$6,566,500	2026/2027	No	H, ARZ, P	
W30-23	0184-04-051	US 190/Loop 363	Spur 290 to SH 95	Upgrade to 4 lane freeway with continous frontage roads and grade separation at MLK Blvd	68.36	8	16	\$16,784,000	2025	Yes	EJ	
C30-03a	N/A	Business US 190 - Phase II	FM 1113 (Ave D) to FM 116 South	Convert the center turn lane to a controlled left turn lane with raised median, maintain the two existing travel lanes, add curb, gutter, and bike lanes on both sides of the roadway, 6 ft sidewalk on the south side and pedestrian crossings with curb ramps at street intersections	68.16	10	17	\$7,400,000	2022	Yes	EJ	
W35-08	N/A	FM 93	FM 1741 to SH 95	Widen from 2 to 4 lanes, provide for a raised median and construct grade separation at UP RR	66.44	11	18	\$12,588,000	TBD	Yes	H	
H45-01	N/A	E FM 2410 (E. Knights Way) Phase 1	Cedar Knob Rd to Warriors Path	Widen from 2 to 4 lanes with a continous turn lane, curb, gutter and sidewalks	66.35	12	19	\$5,561,600	TBD		—	
W30-13	N/A	FM 2484	FM 1670 to IH-35	Widen from 2 to 4 lane divided roadway	65.99	13	20	\$3,147,000	TBD	No	P	
W30-21	N/A	Loop 363 at FM 2305 (Adams Ave) Reconfiguration	Intersection of Loop 363 and FM 2305 (Adams Ave)	Reconstruct interchange at FM 2305 (Adams Ave) and Loop 363	65.45	14	21	\$18,000,000	TBD	Yes	EJ	
K40-24	N/A	Featherline Dr	Stagecoach Rd to Chaparral Rd	Widen from two to four lanes with a center turn lane and roundabouts at Featherline Rd and Stagecoach Rd and Stagecoach Rd at W.S. Young Dr	65.00	15	22	\$9,000,000	2025	No	EJ	
H15-01	N/A	FM 3423 (Indian Trail)	Business 190 (VMB) to US 190/IH-14	Construct an urban cross-section roadway with sidewalks, median and pedestrian enhancements within the appropriate context sensitive cross section	64.55	18	23	\$3,391,800	TBD	No	—	
T35-36a	N/A	S 1st Street/Spur 290 Improvements	SE Loop 363 to Ave M	Widen from 4 lane undivided to 4 lane divided roadway with a curb, gutter and hike and bike trails to incorporate multimodal design	64.45	19	24	\$8,500,000	TBD	Yes	EJ	
K40-11	N/A	WS Young Dr	Mall Dr to AJ Hall Blvd	Add turn lane and relocate traffic signal at Mall Dr to AJ Hall Blvd	64.09	20	25	\$4,889,549	TBD	Yes	EJ	
N40-06	N/A	Nolanville Railroad Crossing Safety	Pleasant Hill Cemetary Rd to Jack Rabbit Road (4 RR Crossings)	Upgrade crossings for better connections and safety	63.18	21	26	\$500,000	TBD	No	—	
D40-03	N/A	Old TX 81 - Phase I	FM 1237 to Loves Overpass	Widen roadway from 2 to 4 lanes with bicycle lanes, a curb and gutter	61.55	22	27	\$3,500,000	TBD	No	H	
H45-04	N/A	FM 3481 (Stillhouse Lake Rd) Phase 2	Proposed Chaparral Rd Intersection to South City Limits	Widen roadway from 2 to 4 lanes with a continuous center turn lane and sidewalks	60.84	24	28	\$6,306,620	TBD	No	H, ARZ, P	
K40-16	N/A	East Trimmer Rd Improvements	Stagecoach Rd to Chaparral Rd	Widen roadway from 2 to 4 lanes with a continuous center turn lane, sidewalks and bicycle lanes	60.84	23	29	\$7,000,000	TBD	No	EJ	
H30-01	N/A	Business US 190 (Veterans Memorial Blvd)	N Roy Reynolds to US 190/IH-14	Reduce roadway profile, install curb and gutter; add access management/driveway control, drainage improvements, sidewalks, medians and other context sensitive solutions	60.19	26	30	\$5,000,000	TBD	No	EJ, L, H	
B40-10	N/A	FM 1670	US 190 to Three Creeks Blvd	Widen from 2 to 4 lane roadway with a 10 ft hike and bike trail	59.45	28	31	\$5,643,360	TBD	No	EJ, H	
W35-02	N/A	SH 195 at FM 3470 (SS Loop) Reconstruction	Intersection of SH 195 at FM 3470 (Stan Schlueter Loop)	Upgrade interchange	59.17	29	32	\$52,450,000	TBD	Yes	EJ	

T45-16	N/A	S 1st Street Extension	Loop 363/US 190 to Blackland Rd	Construct arterial thoroughfare with street trees, sidewalks and bike lanes.	58.49	30	33	\$10,830,000	2020	No	___	Regionally Significant Unfunded List
K25-04	N/A	SH 195 Overpass	At Business 190	Construct grade separation over Business 190 and BNSF RR	58.35	31	34	\$20,000,000	TBD	Yes	EJ	
B40-11	N/A	FM 2271 (Lake to Lake Road)	FM 1670 to FM 2271	Construct 4 lane roadway with 10 ft wide trail	57.74	32	35	\$49,700,000	TBD	No	EJ, H, P	
T45-15	N/A	Temple Outer Loop - East	IH-35 N to FM 93 at Business 190	Construct a 4 lane divided roadway with a curb and gutter; includes hike and bike trail and dedicated bike lanes to incorporate multimodal transportation	57.34	33	36	\$74,000,000	2023	No	EJ	
B40-07	N/A	Connell St	US 190/IH-14 to Loop 121	Widen from 2 to 4 lanes with center turn lane and 5 ft wide sidewalks	56.64	34	37	\$5,244,000	TBD	No	EJ	
W35-09	N/A	FM 93	SH 95 to SH 36	Widen from 2 to 4 lanes, provide for a raised median	56.37	35	38	\$5,245,000	TBD	Yes	EJ	
K40-26	N/A	Cunningham Rd	US 190/IH-14 to Little Nolan Rd	Construct and widen from 2 to 4 lane road with shoulder, median turn lane, bike and pedestrian facilities	56.27	36	39	\$7,817,350	TBD	No	EJ	
K40-03	N/A	FM 3470 Extension	SH 201 (Clear Creek Rd) to US 190 Bypass	Construct 4 lane FM Road with continuous turn lane and shoulders	56.17	37	40	\$15,000,000	TBD	No	H	
H45-02	N/A	E FM 2410 (E Knights Way) Phase 2	Warriors Path to Rummel Rd	Widen from 2 to 4 lanes with a continous turn lane with a curb, gutter and sidewalks	55.84	38	41	\$5,149,800	TBD	No	L	
K40-17	N/A	Trimmier Rd Improvements	Stagecoach Rd to Chaparral Rd	Widen from 2 to 4 lanes with a median	55.34	39	42	\$7,900,000	TBD	No	EJ, P	
K30-23	N/A	Jasper Bridge Expansion	S Florence Rd to Jasper Dr	Construct 8 lane overpass with pedestrian improvements and turnarounds	54.99	40	43	\$24,628,150	TBD	No	EJ	
K25-05	N/A	Florence Rd	Elms Rd to Jasper Dr	Widen from 2 to 5 lanes with curb and gutter	54.72	41	44	\$6,292,450	TBD	No	EJ	
B40-08	N/A	Sparta Rd	Loop 121 to Dunn's Canyon Rd	Construct protected turn lane with 10 ft wide hike and bike trail	54.46	42	45	\$2,080,000	TBD	No	H, P	
W35-05	N/A	SH 195 at US 190/IH 14	At SH 195	Upgrade interchange	54.36	43	46	\$52,450,000	TBD	Yes	EJ	
T15-02	N/A	Kegley Rd (Phase 2)	856 ft S of FM 2305 to 450 ft S of Wildflower Lane	Widen and add a middle turn lane, curb and gutter; includes 12 ft shared use path and will incorporate multimodal design	51.63	45	47	\$3,800,000	TBD	No	H	
T45-13	N/A	Little River Rd	SE HK Dodgen Loop to FM 93	Reconstruct two lane arterial roadway with a center-turn lane, bike lanes, and 6 ft sidewalks	49.84	46	48	\$12,888,000	TBD	No	EJ	
K40-25	N/A	Bunny Trail/SH 201 (Clear Creek Rd) Traffic Signal	Intersection of Bunny Trail and SH 201 (Clear Creek Rd)	Install traffic signal	49.36	48	49	\$190,000	TBD	Yes	EJ	
W35-03	N/A	SH 195	FM 3470 (Stan Schlueter Loop) to Chaparral Rd	Reconstruct to a 4 lane freeway with frontage roads	48.45	49	50	\$39,862,000	TBD	Yes	EJ, H	
B40-02	N/A	Southwest Parkway	Loop 121 to W Ave O	Construct 2 lane roadway with center turn lane	48.10	51	51	\$4,200,500	TBD	No	___	
N45-01	N/A	FM 439 Roundabout	Intersection of Main St (FM 439 Spur) and Avenue I	Construction of a roundabout	47.83	52	52	\$10,000,000	2022	No	___	
T45-11	N/A	East Young Ave	Lower Troy Rd to Loop 363	Reconstruct and realign roadway from 2 to 4 lanes with a 6 ft wide sidewalk, and a center turn lane.	47.50	53	53	\$3,940,000	2023	No	EJ	
K40-06	N/A	FM 2484	SH 195 to IH-35	Widen from 2 to 4 lane divided roadway	45.08	54	54	\$35,000,000	TBD	No	H, ARZ, P	
B30-02	N/A	Shanklin Rd West - Outer Loop	IH-35 to E end of Three Creeks subdivision	Construct 4 lane roadway	44.82	55	55	\$10,820,000	TBD	No	___	
B40-09	N/A	West Avenue D	Loop 121 to Wheat Rd	Construct 2 lane roadway with sidewalks and bike lanes	44.09	56	56	\$4,918,500	TBD	No	EJ	
N45-03	N/A	Nola Ruth Reconfiguration	Intersection of Nola Ruth Blvd at US 190/IH-14	Improve intersection to enhance safety	43.84	57	57	\$10,000,000	2025	No	___	
B30-03	N/A	Belton Outer Loop East	IH-35 at Shanklin Rd to FM 436	Construct 2 lane roadway with shoulder	43.46	58	58	\$12,060,000	TBD	No	___	
B40-01	N/A	Huey Dr	Washington Dr to IH-35 Frontage Rd	Construct 2 lane roadway with a center turn lane	42.92	59	59	\$2,615,000	TBD	No	EJ	
T45-17	N/A	Azalea Dr	Lowes Dr to S 1st St Future Extension	Construct new 2 lane roadway with a continous center turn lane, 5 ft bike lanes, and 6 ft sidewalks	42.50	60	60	\$4,975,000	2020	No	EJ	
B30-01	N/A	George Wilson Extension	FM 93 at George Wilson Rd to FM 439	Construct 2 lane roadway with shoulder	42.19	61	61	\$1,386,984	TBD	No	EJ	
H30-03	N/A	FM 3219	Veterans Memorial Blvd/Business 190 to FM 439	Widen from 2 to 4 lane divided roadway	42.10	62	62	\$8,000,000	TBD	No	L,H	
B45-08	N/A	Mesquite Rd Improvements	IH-35 Frontage Rd to Shanklin Rd	Widen to 2 lanes with a curb, gutter, shoulders, bicycle lanes, and a 6 ft wide sidewalk on both sides	41.50	63	63	\$3,591,000	2020	No	H	
N45-02	N/A	FM 439 Shoulder Improvements & Bike Lanes	N 38th St to Sparta Rd	Construct a continuous shoulder and bicycle lane	38.17	64	64	\$1,600,000	2020	Yes	EJ, P	
N40-07	N/A	Warrior's Path Extension Phase I	Old Nolanville Rd to US 190/IH -14	Extend Warriors Path to US 190/IH -14	38.08	65	65	\$5,703,255	TBD	No	H	
T45-10	N/A	East Ave C	14th St to 24th St	Reconstruct roadway to 2 lanes and add bicycle lanes, sidewalks, lighting, and landscaping.	35.17	67	66	\$2,630,000	2023	No	EJ	
T45-12	N/A	Lake Pointe Dr	SH 317 to Clinite Grove Blvd (Future Collector)	Construct 2 lane roadway with bike lanes and sidewalks	33.49	68	67	\$4,000,000	2023	No	___	
T45-14	N/A	Lower Troy Rd	East Young Ave to Loop 363	Reconstruct roadway to 2 lanes with a continuous center-turn lane and 6 ft sidewalks	29.33	69	68	\$6,920,000	2023	No	EJ	

H40-03 ⁶	N/A	Chaparral Rd	FM 3481 to Killeen City Limits on Chaparral Rd	Widen and straighten roadway and construct hike and bike trail	N/A	N/A	N/A	N/A	N/A	No	H	Unscored/Unfunded List
C25-02	N/A	FM 1113	Signal Light at FM 116/Ave B to Summers Rd	Widen from 2 to 4 lanes with ADA-compliant sidewalks	N/A	N/A	N/A	N/A	N/A	No	H	
C25-04	N/A	North Side Loop	FM 1113 to FM 116	Widen from 2 to 4 lanes with raised median curb and gutter with enclosed storm drainage	N/A	N/A	N/A	N/A	N/A	No	—	
C40-01	N/A	FM 116 South	Copperas Cove City Limits to SH 201	Upgrade Ivy Gap Rd and Ivy Mountain Rd to FM status, widen roadway from 2 to 5 lanes with curb and gutter	N/A	N/A	N/A	N/A	N/A	No	EJ, L, H, ARZ	
H40-04	N/A	E FM 2410	E side from FM 2410 Community Park to Simmons Rd	Expand roadway to include curb and gutter, access management control, turning lanes, drainage improvements, and context sensitive solutions	N/A	N/A	N/A	N/A	N/A	No	EJ, L, H	
N40-08	N/A	Warrior's Path Extension Phase II	US 190 to FM 439	Construct 2 lane roadway	N/A	N/A	N/A	N/A	N/A	No	—	
N40-10	N/A	FM 439 Safety Improvements	FM 439 at Lonesome Oak Dr	Add turning lane, shoulder expansion and possible traffic signals/signs	N/A	N/A	N/A	N/A	N/A	No	—	
W30-06	N/A	Killeen Airport Entrance	SH 201 at Killeen Airport Entrance	Construct interchange	N/A	N/A	N/A	N/A	N/A	Yes	EJ, H	
W40-04a2	N/A	Loop 121 Phase 1b	US 190 to IH-35	Widen from 2 to 4 lane divided roadway with a raised median	N/A	N/A	N/A	N/A	N/A	Yes	EJ, H, P	
W40-04b	N/A	Loop 121 Phase 2	IH-35 to FM 436	Widen from 2 to 4 lane divided roadway with bicycle and pedestrian improvements	N/A	N/A	N/A	N/A	N/A	No	EJ, H, P	

TRANSPORTATION CHOICES/LIVABILITY PROJECTS ^o												
KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding ⁴
T40-13	0909-36-173	Temple's Georgetown Rails to Trails	S 5th St to FM 93	Construct 10 ft wide hike and bike trail	84.73	3	2	\$2,000,000	2026	No	EJ, H, P	Short Range Funding: \$5,099,965
D40-02	N/A	North Waco Rd (Old 81) - Sidewalk	West Main St to West Big Elm	Construct 10' wide bicycle and pedestrian facility	69.02	11	5	\$1,700,000	2027	No	—	
K45-01	N/A	Heritage Oaks Hike & Bike Trail Segment 2	Siltstone Dr to Fawn Dr	Construct shared use path for bicyclists and pedestrians	58.57	26	6	\$1,200,000	2020	No	EJ	
S40-02	N/A	Salado Creek Off-Road Trail: Pace Park	Pace Park along Pace Park Rd	Construct 10 ft wide trail	57.44	27	7	\$199,965	TBD	No	ARZ, ES, P	
B45-01	N/A	Belton's Georgetown Rails to Trails	E Ave B to Leon River Bridge	Construct 10 ft wide shared use path to connect KTMO projects B40-05 and T40-13	86.01	2	8	\$2,040,000	TBD	No	EJ, H	Long Range Funding: \$26,937,064
T45-02	N/A	Downtown Sidewalks - 1st and 3rd St	Mayborn Civic Center to Ave F	Construct and repair sidewalks with ADA-compliance ramps, crosswalks and landscaping	75.42	4	9	\$2,720,000	TBD	Yes	EJ, P, H	
B45-02	N/A	6th Ave Sidewalk & Shared Use Path	Main St (SH 317) to IH 35 Frontage Rd	Construct 6 ft wide sidewalk on north side of 6th Ave, 10 ft wide SUP on the south side and relocate utilities underground.	73.44	5	10	\$6,000,000	TBD	Yes	EJ, L	
B45-05	N/A	Commerce/Industrial Shared Use Path	Sparta Rd to Main St (SH 317)	Construct 10 ft wide shared use path on east side of Commerce St and north side of Industrial Park Rd; provide curb and gutter along Commerce St	72.15	8	11	\$1,233,333	TBD	No	H	
B40-12	N/A	Belton Hike and Bike Trail Extension Southwest	Confederate Park to Nolan Creek Pedestrian Bridge	Construct 10 ft wide hike and bike trail	71.08	9	12	\$3,252,480	TBD	No	EJ, H, P	
T45-03	N/A	E Central Sidewalks	MLK Dr to N. 22nd St	Construct 6 ft wide sidewalks, repair existing sidewalks with crosswalks and landscaping.	69.29	10	13	\$600,000	TBD	No	EJ, P	
B45-04	N/A	Beal St Sidewalk	E 24th Ave to E 6th St	Construct 5 ft sidewalk on east side from E. 24th Ave to Downing St, construct 5 ft sidewalk on both sides from E 13th Ave to Railroad Track, and construct 5 ft sidewalk on west side from Railroad Track to E. 6th Ave with bicycle signage along entire project	69	12	14	\$282,500	TBD	No	EJ, P	
T45-08	N/A	West Adams Sidewalks	Olaf Dr to IH 35	Construct 6 ft wide sidewalk	68.71	13	15	\$950,000	TBD	Yes	EJ	
T45-06	N/A	South Pea Ridge Greenbelt Trail	W Adams Ave (FM 2305) to Poison Oak Rd	Construct 8 ft wide trail along linear park east of S Pea Ridge Rd and through Von Rosenberg Park	66.57	14	16	\$1,680,000	2023	No	P	
T40-25	N/A	Bird Creek Interceptor Trail	N side of Lions Community Park to Midway Dr (near Bonham Middle School)	Construct 8 ft wide trail	66.43	15	17	\$375,000	TBD	No	P	
B45-07	N/A	Avenue H Sidewalk/Rd Improvements	Main St (SH 317) to Saunders St	Construct 5' wide sidewalk on north side of Ave H with Bicycle Signage and reconstruct roadway and widen to 2 lanes from Connell St. to Saunders St.	66	16	18	\$429,167	TBD	No	EJ	
T45-09	N/A	Apache Dr Sidewalks	W Adams Ave (FM 2305) to Gila Trail	Construct 6 ft. wide sidewalks and crosswalks	65.84	17	19	\$325,000	2023	No	EJ	
T45-07	N/A	Temple Lake Park Connection	FM 2271 to Temple Lake Park	Construct 8 ft wide hike and bike trail	64.56	18	20	\$2,640,000	2023	No	P	
T25-05	N/A	FM 2271 Trail	FM 2305 to Miller Spring Park	Construct 8 ft wide trail	63.88	19	21	\$950,000	TBD	Yes	H, P	
T45-04	N/A	Friars Creek Trail	Friars Creek Trail Terminus to S 1st St Future Extension	Construct 10 ft wide hike and bike trail to extend and connect to existing trail sections	63.85	20	22	\$500,000	2023	No	—	
N40-05	N/A	FM 439 Spur Connectivity	Main St to North Dr	Construct 10 ft wide sidewalk, ADA ramps and crosswalks, improve shoulders at Main St	63.71	21	23	\$967,500	TBD	No	—	
T45-01	N/A	Canyon Creek Trail	Canyon Creek Dr to Lions Park	Construct 8 ft hike and bike trail	62.58	22	24	\$720,000	2023	No	P	
S40-01	N/A	Salado Creek Shared Use Path - Royal St	Main St at College Hill Dr to 0.09 mi N of Royal St on Center Circle	Construct alternate transportation route consisting of shared-use path for bicyclists and pedestrians	62.42	23	25	\$368,959	TBD	No	ARZ, H, ES	
T45-05	N/A	Hickory Rd Sidewalk	Midway Dr to Aspen Trail	Construct 6 ft sidewalk with crosswalks	61.43	24	26	\$500,000	TBD	No	P	
B45-06	N/A	Central Ave Sidewalk & Traffic Signals	Main St (SH 317) to Pearl St	Upgrade to a 5 ft wide sidewalk on north side of Central Ave and install pedestrian crossing infrastructure at intersection of Main St (SH 317) to Pearl St.	59.29	25	27	\$403,125	TBD	No	—	
N40-09	N/A	Pleasant Hill Rd	Lonesome Oak Dr to Ave I	Construct Class 2, buffered on-street bike lane	N/A	N/A	N/A	\$500,000	N/A	No	H	Unscored/Unfunded List
N40-11	N/A	Nolan Creek Off System Trail	Bridge on Old Nolanville Rd to Levy Crossing	Construct 10 ft multi-use trail bordering Nolan Creek	N/A	N/A	N/A	N/A	N/A	No	H	
N40-12	N/A	Jack Rabbit Road Bike Thoroughfare	US 190 to FM 439 and through Park to School	Add Class 2 Bike Lanes on system	N/A	N/A	N/A	N/A	N/A	No	—	
N40-13	N/A	Wild Wood Trail	Lonesome Oak Dr to Ave I	Construct an 8 ft wide multi use trail	N/A	N/A	N/A	\$400,000	N/A	No	—	
S40-04b ¹	N/A	Main St Sidewalks Phase 2	College Hill Dr to Salado Plaza Dr	Main St improvements to include pavement widening, bike paths, drainage improvements.	N/A	N/A	N/A	\$2,223,044	N/A	No	H, ARZ, ES	
K40-21b	N/A	Heritage Oaks Hike & Bike Trail Segment 5	Chaparral Rd @ Rosewood Dr to USACE Property	Construct shared use path for bicyclists and pedestrians	N/A	N/A	N/A	\$1,300,000	N/A	No	EJ, ARZ	

TRANSIT PROJECTS												
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding ⁴
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

GROUPED PROJECTS				
Short Range Funded (2019-2028)				
KTMPO ID	Project Name	Description		Funding
G01-PE	Preventative Projects	Various Locations	Grouped CSJ Placeholder	Short Range Funding: \$165,803,999
G03-MT	Maintenance Projects	Various Locations		
G04-BR	Bridge Projects	Various Locations		
G06-SA	Safety Projects	Various Locations		
Long Range Funded (2029-2045)				
KTMPO ID	Project Name	Description		Funding
G01-PE	Preventative Projects	Various Locations	Grouped CSJ Placeholder	Long Range Funding: \$295,989,993
G03-MT	Maintenance Projects	Various Locations		
G04-BR	Bridge Projects	Various Locations		
G06-SA	Safety Projects	Various Locations		

Notes:
¹Project score, project ranking and prioritized list is based on the scoring criteria at the time those projects were selected for
²CMP network is based on the network when that project was selected for funding and/or when project was submitted to
³Environmental considerations is based on the environmental conditions when that project was selected for funding and/or

Environemntal Considerations	
Symbol	
EJ	Environmental Justice Community of Concern
L	Landfill
H	Cemeteries, Archaeological Sites, Historical Markers
ARZ	Aquifer Recharge Zone
ES	Endangered Species
P	Park

⁴Fiscal Constraints are determined by inputs into the TRENDS model as approved on March . Short range funding is estimated funding for FY2019-2028 and Long Range Funding is estimated funding for FY2029-2045

⁵Project is a combination between C35-02a and C35-02b. Projecct C35-02b was the top prioritized livability project.
⁶Project H40-03 Chaparral Rd original score, project ranking, and prioritized list order was 60.51, 25 and 30 respectively.
⁷KTMPO received a total of 69 roadway projects with an estimated total cost of \$1,008,785,911. Roadway prioritized list was recommended by TAC on November 28, 2018. During this process, five bonus points were added to projects that lie on a freight corridor as notated in the Regional Multimodal Plan as approved by TPPB on October 24, 2018. After assigning
⁸Note: KTMPO recieved a total of 27 livability projects with an estimated total cost of \$34,939,442. Livability ranked list was recommended by TAC on November 28, 2018. During this process, five bonus points were given to projects that were deemed a priority by BPAC (C35-02b, T40-13, N40-04, B45-01, and B45-05). Bonus points were proposed to projects B45-03
MTP Amendment Dates
July 17, 2019* April 15, 2020
September 18, 2019*
October 23, 2019
February 19, 2020*

* Administrative Amendments

End of Packet