



KTMPO ● P.O. Box 729 ● Belton, TX 76513

Killeen-Temple Metropolitan Planning Organization Public Comment Period

Electronic Meeting

Tuesday, December 22, 2020 12:00 PM - 1:00 PM (CST)

Please join meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/965292165>

You can also dial in using your phone.

[United States: +1 \(872\) 240-3311](tel:+18722403311)

Access Code: 965-292-165

In-Person Comment Opportunity

Tuesday, December 22, 2020 at 12:00 pm

CTCOG Offices – Foyer Area

2180 N. Main Street

Belton, TX 76513

Regarding:

Amendments to the:

2045 Metropolitan Transportation Plan (MTP)

FY21 – 24 Transportation Improvement Program (TIP)

Public Comment Period December 19 – January 2, 2021

Reprioritized CMP Network Segments

Public Comment Period December 19 – January 2, 2021

For other KTMPO information, visit:

<http://www.ktmpo.org>

Note of Basic Requirement: Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

Project B45-03
13th Ave Sidewalk
Improvements

Amendment to the 2045 MTP and FY21-24 TIP

MTP Background

The MTP is the 25-year long range planning document for KTMPO. The MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document's 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25-year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

TIP Background

The TIP is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY21 through FY24. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

Amendments to the 2045 MTP and FY21-24 TIP

Amendments are needed to the MTP and TIP to:

Update the let date, cost estimate, work description, and project name for Belton's 13th Ave Sidewalks project, B45-03.

- Belton provided KTMPO with an updated let date for project B45-03.
 - **Original Let Date:** 2022
 - **Revised Let Date:** 2023
- Belton provided KTMPO with an updated cost estimate for project B45-03. The federal cost share of the project will not change.
 - **Original Cost Estimate:** \$423,611
 - **Revised Cost Estimate:** \$539,233
- Belton provided KTMPO with an updated work description for project B45-03.
 - **Original Work Description:** Construct 5 ft sidewalk on the north side of 13th Avenue from Main St to Woodall; Transition to 10 ft SUP from Woodall to Waco Rd.
 - **Revised Work Description:** Construct ADA compliant ramps, sidewalks, and crosswalks and add striping for a bike line on the south side of the roadway.
- Revised description of work no longer includes plans for a shared use path.

- **Original Project Name:** Belton 13th Ave Sidewalk & Shared Use Path Project
- **Revised Project Name:** Belton 13th Ave Sidewalk Improvements

Schedule:

- December 2, 2020—TAC recommends initiation of public involvement process for MTP and TIP amendments (not presented);
- December 16, 2020—TPPB approves initiation of public involvement process for MTP and TIP amendments;
- December 19, 2020 – January 2, 2021—15 day public comment period;
 - Public Hearing: December 22, 2020 held at the Central Texas Council of Governments at 2180 N Main St. in Belton, TX 76513 at 12:00 pm
 - Virtual access: <https://global.gotomeeting.com/join/965292165>
 - Phone access: [+1 \(872\) 240-3311](tel:+18722403311), Access Code: 965-292-165
- January 13, 2021—TAC recommends approval of the proposed MTP and TIP amendment;
- January 13, 2021—TPPB approves the proposed MTP and TIP amendment.

Original Description

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-139	CS	2022	C	Belton	Belton	\$423,611	
LIMITS FROM:	Main Street (SH 317)								
LIMITS TO:	Waco Road (FM 817)					REVISION DATE:	Jul-20		
DESCRIPTION:	Construct 5 ft sidewalks on the north side of 13 th Avenue from Main St to Woodall; Transition to 10 ft SUP from Woodall to Waco Rd.					MPO ID:	B45-03		
						FUNDING CATEGORY:	9TAP		
REMARKS:						PROJECT HISTORY:	MPO selected project in December 2018 during reprioritization of the MTP		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$22,592			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$338,889		\$84,722		\$423,611
CONSTRUCTION:	\$423,611	\$423,611							
CONSTRUCTION ENGINEERING:	\$18,488			TOTAL	\$338,889	\$0	\$84,722	\$0	\$423,611
CONTINGENCIES:	\$6,547								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$471,238								

Revised Description

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-139	CS	2023	C	Belton	Belton	\$539,233	
LIMITS FROM:	Main Street (SH 317)								
LIMITS TO:	Waco Road (FM 817)					REVISION DATE:	Jul-20		
DESCRIPTION:	Construct ADA compliant ramps, sidewalks, and crosswalks and add striping for a bike lane on the south side of the roadway.					MPO ID:	B45-03		
						FUNDING CATEGORY:	9TAP		
REMARKS:	Reconstruct 4' sidewalks from Main St to Park Ave as needed; construct new 4' sidewalk from nursing home to Park Ave (north side) and Park Ave to Waco Rd (south side); add striping for 6' bike lane (south side)					PROJECT HISTORY:	MPO selected project in December 2018 during reprioritization of the MTP		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$58,227			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$338,889		\$84,722	\$115,622	\$539,233
CONSTRUCTION:	\$539,233	\$539,233							
CONSTRUCTION ENGINEERING:	\$47,649			TOTAL	\$338,889	\$0	\$84,722	\$115,622	\$539,233
CONTINGENCIES:	\$16,874								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$661,983								



Original Description

2045 Metropolitan Transportation Plan Project Listing

Short Range Funded (2020-2030) Projects with Allocated Funding as of October 2020 and Listed in the Transportation Improvement Program (TIP)

MPO PROPOSITION 1/CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
C30-03b	0231-02-062	Business US 190 Phase I	FM 1113 (Avenue D) to Constitution Dr	Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane	81.00	4	4	\$10,000,000	2021	Yes	EJ	Allocation: \$131,150,000 4-year UTP Fiscal Constraint: \$68,585,914
W40-04a (1)	2502-01-021	Loop 121 Phase 1a	Lake Rd (FM 439) to US 190	Widen from two lanes to four lanes with a raised median	56.45	14	5	\$28,000,000	2021	Yes	EJ, H, P	
W35-07	0320-06-008	NW Loop 363	Industrial Blvd to Lucius McCelvey Dr	Construct interchange and expand two to four lanes with frontage roads	72.00	3	1	\$45,000,000	2025	Yes	H	
W35-01	0231-19-003	US 190 Bypass	Lampasas County Line to US 190 W of Clarke Rd	Widen from two lanes to four lanes divided and construct interchange	68.27	9	2	\$48,150,000	2025	Yes	L, H,	

CATEGORY 4 PROJECTS (STATEWIDE URBAN CONNECTIVITY)

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
W45-01	0231-03-152	IH 14 Advanced Traffic Management System	Coryell County Line to FM 3423 (Indian Trail)	Construction of fiber optics, traffic cameras and Dynamic Message Boards	73.33	2	11	\$6,200,000	2021	Yes	EJ, L, H	Allocation: \$6,200,000 4-year UTP Fiscal Constraint: Waco District: \$59,730,508 Brownwood District: \$0

CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
T40-15	0184-03-039 0232-01-053	Adams Ave/Central Ave. Bicycle/Pedestrian Improvements	IH-35 to MLK Jr Blvd (Spur 290)	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street with tapered connections to existing sidewalks at bridges	92.00	2	2	\$1,913,044	2021	Yes	EJ, H	Allocation: \$13,770,044 4-year UTP Fiscal Constraint: \$23,549,569
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft South of Jupiter Dr to 20 ft North of Riverside Trail	Widen from two to four lane divided roadway with a curb and gutter, Phase 1	64.67	17	4	\$10,298,198	2021	No	P, H	
N40-04	0909-36-167	Nolanville City Park Connectivity	Park (North Mesquite) along Ave H to 10th St	Construct ADA compliant sidewalks, ramps, and crosswalks	72.34	6	3	\$1,558,802	2021	No	P	

MPO CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE PROGRAM)

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
B45-03	0909-36-169	13th Avenue Sidewalk & Shared Use Path	Main St (SH 317) to Waco Rd (FM 817)	Construct 5 ft sidewalks on the north side of 13th Ave from Main St to Woodall; Transition to 10 ft SUP from Woodall to Waco Rd	72.16	7	4	\$423,611	2022	No	P	Allocation: \$423,611 4-year UTP Fiscal Constraint: \$1,576,040

STATEWIDE CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE SET-ASIDE PROGRAM)

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
B40-05	0909-36-163	Belton Hike and Bike Trail Extension South (South Belton Shared Use Path)	IH-35 from FM 436 to Confederate Park Dr	Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH-35 northbound frontage road and Confederate Park Drive.	N/A	N/A	N/A	\$1,790,571	2021	No	EJ, P	Allocation: \$1,790,571 Fiscal Constraint: n/a

STATEWIDE CATEGORY 9 PROJECTS (SAFE ROUTES TO SCHOOL PROGRAM)

KTMP ID	CSJ Number	Project Name	Project Limits	Project Description	Project Score ¹	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding
	0909-36-180	Troy - Mays Middle School SRTS	On Lee Mays Blvd and Luther Curtis Rd to Raymond Mays Middle School	Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps.	N/A	N/A	N/A	\$277,571	2021	No	N/A	Allocation: \$277,571 Fiscal Constraint: n/a



Revised Description

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Reprioritized CMP Network Segments

Reprioritization of Congestion Management Process (CMP) Network Segments

A Congestion Management Process (CMP) is a systematic approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management. This process follows an eight-step process which includes: develop regional objectives, define network, develop performance measures, collect data/monitor system performance, analyze congestion problems and needs, and identify and access strategies. KTMPO adopted the most recent full CMP in October 2016.

In 2018, KTMPO staff worked with Alliance Transportation Group to reprioritize CMP network segments. This process utilized updated data to refresh the CMP network, recalculate congestion performance for each CMP segment, and re-prioritize CMP segments. An amendment to the CMP was made in October 2018 to revise the Final Prioritized List of Congestion Hotspots for Highways and the Final Prioritized List of Congestion Hotspots for Arterials.

KTMPO has once again contracted with Alliance to update the CMP network as done in 2018. As part of this update, the CMP additions were based on public survey results from 2018. Year 2020 public surveys were not conducted due to travel patterns being outside of normal patterns, which could have biased the results. Year 2018 surveys were deemed more meaningful than a new survey would be.

The 2020 update to the CMP network was also based on assembling travel demand data, crash data and location-based data such as INRIX cell phone data and the National Performance Management Research Dataset. This data was utilized to analyze congestion levels on the respective CMP segments and calculate congestion scores and transportation system performance priority for each segment using performance measure criteria weights identified in the updated 2018 CMP which include Congestion Rank 25%, Congestion Rank Change 5%, Volume 20%, Safety Crashes 15%, Rear-End Crashes 10%, Transit 15%, School 5%, Public Input 5% = Total 100%.

A 15-day public comment period and one public forum is needed for the proposed CMP amendment of revised Final Prioritized List of Congestion Hotspots for Highways and the Final Prioritized List of Congestion Hotspots for Arterials.

Schedule:

- December 2, 2020—TAC recommends approval to initiate public involvement for proposed CMP amendment;
- December 16, 2020—TPPB approves initiation of public involvement for proposed CMP amendment;
- December 19, 2020- January 2, 2021—15-Day Public Comment Period;
 - Public Hearing: December 22, 2020 held at the Central Texas Council of Governments at 2180 N Main St. in Belton, TX 76513 at 12:00 pm
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- January 13, 2021—TAC recommends approval of proposed CMP amendment.
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KTMPO 2020 CMP SEGMENT REPRIORITIZATION

TRANSPORTATION POLICY COMMITTEE MEETING – DECEMBER 16, 2020



WHAT IS CONGESTION MANAGEMENT

Congestion management is **the application of strategies to improve transportation system performance and reliability** by reducing the adverse impacts of congestion on the movement of people and goods.

A congestion management process (CMP) is a systematic approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet state and local needs.

The CMP results in a **list of roadway segments which are prioritized based level of congestion** occurring along each segment, as well as strategies to address congestion in the region.

2020 CMP UPDATE

Why Reprioritize CMP Segments?

- Reflect real-world changes to the roadway network that impact congestion
- Take advantage of updated data sources
- Monitor the effectiveness of congestion management strategies and transportation system improvements

What is the Process?

- Collect up-to-date data
- Update CMP network to reflect changes to data and data availability
- Calculate congestion performance measures
- Revise evaluation criteria, if needed
- Rank/re-prioritize CMP segments

2020 CMP UPDATE

Data Resources

- Primary data sources
 - NPMRDS data
 - Additional INRIX data from TxDOT
 - 2045 Travel Demand Model
 - TxDOT CRIS Data
 - 2018 CMP Network

2020 Segment Evaluation Criteria

Criteria		Weight
Congestion Rank		25%
Congestion Rank Change		5%
Volume		20%
Safety	Crashes	15%
	Rear-End Crashes	10%
Transit		15%
School		5%
Public Input		5%
<i>Total</i>		<i>100%</i>

Table 3 (H)
 CMP Segment Prioritization
 Highway Segments

Highways				
Segment ID	2020 Priority Rank	Description	Ranking Change	2018 Rank
20B	1	IH 35 - US 190 TO S LOOP 363	-1	2
4D	2	US 190 - FM 3470/STAN SCHLUETER LOOP TO BUSINESS 190	-2	4
4C	3	US 190 - SH 9 TO FM 3470/STAN SCHLUETER LOOP	0	3
20C	4	IH 35 - S LOOP 363 TO N LOOP 363	-3	7
4E	5	US 190 - BUSINESS 190 TO IH 35	4	1
26B	6	LOOP 363 - SPUR 290 TO IH 35 S	1	5
20D	7	IH 35 - N LOOP 363 TO FALLS COUNTY LINE	1	6
20A	8	IH 35 - US 190 TO WILLIAMSON COUNTY LINE	0	8
26C	9	LOOP 363 - IH 35 S TO SH 36	-2	11
5	10	US 190 - BUSINESS 190 W TO BUSINESS 190 E	-5	15
26E	11	LOOP 363 - IH 35 N TO SH 53	-3	14
16	12	SH 195 - WILLIAMSON COUNTY LINE TO FM 3470/STAN SCHLUETER LOOP	3	9
28	13	SH 36 - LOOP 363 TO SH 317	1	12
26A	14	LOOP 363 - US 190 TO SPUR 290	1	13
26F	15	LOOP 363 - SH 53 TO US 190	-2	17
26D	16	LOOP 363 - SH 36 TO IH 35 N	6	10
3	17	SH 9 - US 190 to FM 116	-2	19
32B	18	US 190 SE - PRITCHARD RD TO MILAM COUNTY LINE	2	16
32A	19	US 190 SE - LOOP 363 TO PRITCHARD RD	-1	20
4A	20	US 190 - FM 1715 TO US 190	2	18

Table 3 (A)
CMP Segment Prioritization
Arterial Segments

Arterials				
Segment ID	2020 Priority Rank	Description	Ranking Change	2018 Rank
9	1	FM 3470/STAN SCHLUETER LOOP - SH 201/CLEAR CREEK RD TO US 190	-4	5
29	2	SH 53/ADAMS AVE - FM 2271 TO 3RD ST	-6	8
10	3	FORT HOOD ST - FM 3470/STAN SCHLUETER LOOP TO RANCIER AVE	2	1
14	4	RANCIER AVE - FORT HOOD ST TO ROY REYNOLDS DR	-6	10
24	5	SH 317 - US 190 TO SH 36	3	2
25	6	FM 1741/S 31ST ST - FM 93 TO SH 53/ADAMS AVE	-1	7
8	7	FM 2410 - US 190 TO WARRIORS PATH	-4	11
13	8	WS YOUNG DR - BUSINESS 190 TO FM 3470/STAN SCHLUETER LOOP	5	3
4B	9	BUSINESS 190 - US 190 BYPASS W TO US 190 BYPASS E	3	6
7	10	BUSINESS 190 - US 190 TO NOLA RUTH BLVD	1	9
17	11	TRIMMIER RD - FM 3470/STAN SCHLUETER LOOP TO HALLMARK AVE	7	4
23	12	LOOP 121 - IH 35 TO LAKE RD	-2	14
34	13	CLEAR CREEK RD - US 190 TO SH 195	0	13
31	14	SPUR 290/S 1ST ST - S LOOP 363 TO AVE E	-2	16
30	15	SPUR 290/3RD ST - AVE E TO IH 35	0	15
1	16	AVE D - N 1ST ST TO BUSINESS 190	4	12
12	17	N 2ND ST - HALLMARK AVE TO RANCIER AVE	-5	22
21A	18	FM 93/NOLAN VALLEY RD - WHEAT RD TO IH 35	-3	21
21B	19	FM 93 - IH 35 TO US 190	-8	27
18	20	WILLOW SPRINGS RD - US 190 TO WATERCREST RD	3	17
33	21	SH 53/ADAMS AVE - 3RD ST TO E LOOP 363	-4	25
22	22	LAKE RD - FM 2271 TO SH 317	2	20
6	23	38TH ST - BUSINESS 190 TO RANCIER AVE	4	19
27	24	INDUSTRIAL BLVD - OLD HOWARD RD TO IH 35	-2	26
2	25	FM 116 - AVE D TO ELIJAH RD	7	18
19	26	FM 2271 - LAKE RD TO FM 2305/W ADAMS AVE	2	24
11	27	HALLMARK AVE - FORT HOOD ST TO TRIMMIER RD	4	23
15	28	ROY REYNOLDS DR - BUSINESS 190 TO RANCIER AVE	0	28