



**Transportation Improvement Program (TIP)
Fiscal Years 2021-2024**

Public Forum Date:

March 25, 2020

March 30, 2020

Approved by the TPPB:

May 20, 2020

Amended by the TPPB:

TBD

ACKNOWLEDGMENT

The preparation of this document was financed in part through Federal Highway Administration (FHWA) PL 112 Funds and Federal Transit Administration (FTA) Planning Funds made available to the Killeen-Temple Metropolitan Planning Organization (KTMPO) as the designated Metropolitan Planning Organization. KTMPO prepared this document in cooperation with FHWA, FTA, and the Texas Department of Transportation (TxDOT).

Submitted by

The Killeen – Temple Metropolitan Planning Organization in cooperation with:

Bell County	City of Nolanville
Coryell County	City of Rogers
Lampasas County	Village of Salado
City of Bartlett	City of Temple
City of Belton	City of Troy
City of Copperas Cove	Fort Hood
City of Harker Heights	Hill Country Transit District
City of Holland	TxDOT - Waco District
City of Kempner	TxDOT - Brownwood District
City of Killeen	Federal Highway Administration
City of Little River/Academy	Federal Transit Administration
City of Morgan's Point Resort	

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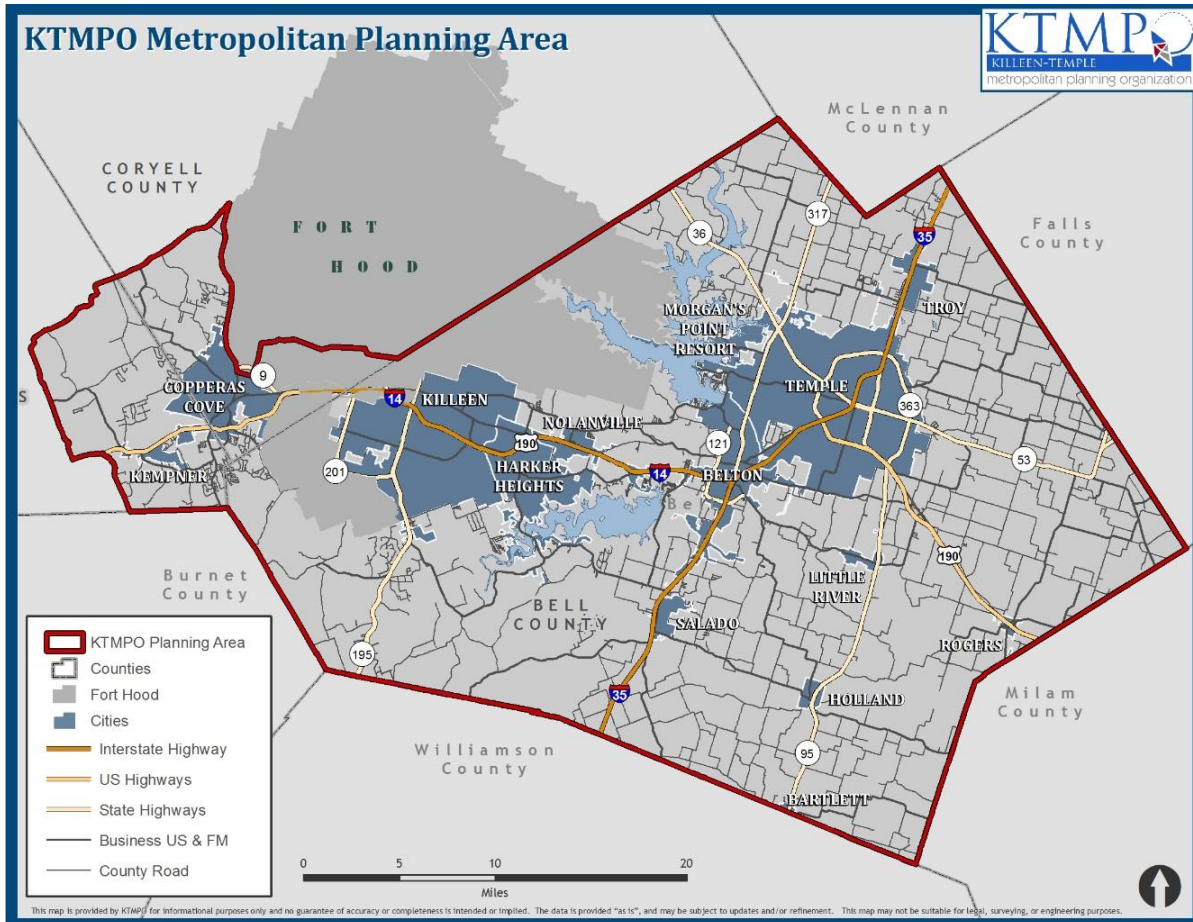
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INTRODUCTION

The Killeen-Temple Metropolitan Planning Organization (KTMO) is guided by a Transportation Planning Policy Board (TPPB) whose membership is defined in an officially adopted set of Bylaws. The TPPB provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Advisory Committee (TAC) is appointed by the TPPB to review projects from the technical point of view and advise the TPPB on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for KTMO according to federal funding agency guidelines. Currently, an MPO Director, MPO Manager, three Regional Planners, a GIS Department and Administrative Support staff are available to assist the MPO.

DEFINITION OF AREA



The KTMO boundary includes the following cities: Bartlett, Belton, Copperas Cove, Harker Heights, Holland, Kempner, Killeen, Little River/Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, Temple, and Troy. The KTMO region includes all of Bell County and parts of Lampasas and Coryell Counties along with portions of Fort Hood. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell,

Coryell, and Lampasas. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

KTMPO was designated a Transportation Management Area (TMA) in 2012 following the release of 2010 Census data which estimated the population of the Killeen Urbanized Area (UZA) to be 217,630 and the population of the Temple-Belton UZA to be 90,390.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STRUCTURE

The TIP is a short-range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process.

Citizens must be given the opportunity to comment on any new transportation plans or amendments to existing plans as outlined in KTMPO's Public Participation Plan (PPP). These plans or amendments must also be reviewed and approved by the KTMPO TPPB to ensure all transportation plans and programs are consistent with the goals and objectives for the KTMPO area. When reviewing plans and amendments, the TPPB must take into consideration any public comments that were received during the public comment period.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following:

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: Public Involvement Documentation

FEDERAL AND STATE REQUIREMENTS

On December 4, 2015, the Fixing America's Surface Transportation Act, or "FAST Act," was signed into law. The FAST Act continues the Metropolitan Planning Program and continues to require metropolitan transportation plans and transportation improvement programs (TIPs) to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). The FAST Act also requires that the metropolitan long-range plan include identification of public transportation facilities and intercity bus facilities. [23 U.S.C. 134(c)(2) & (i)(2)].

The previous federal legislation, MAP-21 or “Moving Ahead for Progress in the 21st Century Act,” set forth eight planning factors that all transportation projects and programs must address:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and non-motorized users;
- 3) Increase the security of the transportation system for motorized and non-motorized users;
- 4) Increase the accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficient system management and operation; and
- 8) Emphasize the preservation of the existing transportation system.

The FAST Act maintains those factors but adds the following new factors:

- 1) Improving transportation system resiliency and reliability;
- 2) Reducing (or mitigating) the storm water impacts of surface transportation; and
- 3) Enhancing travel and tourism.

A key feature of MAP-21 was the establishment of performance targets and measures at the national, state, and local level. The FAST Act made no changes to those performance measures. Therefore, all established performance targets and measures should align with the national goals which were outlined in MAP-21 and carried forward in the FAST Act. Those measures are as follows:

- 1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies’ work practices.

Specific quantitative criteria have been published by the Secretary of Transportation to measure whether or not these goals are being achieved. State guidelines have also been provided and KTMPO regularly reviews these metrics to evaluate KTMPO’s goals, objectives, and performance measures in their ability to support the state performance targets. The KTMPO public involvement process provides citizens, public agencies, transportation agencies, private transportation providers, and other interested parties with a reasonable opportunity to comment in the transportation planning process as required by FAST Act.

REGIONAL PERFORMANCE TARGETS

The Fixing America's Surface Transportation (FAST) Act requires KTMPO to adopt regional performance targets to better utilize transportation investments in the KTMPO region. In this approach, goals, measures, and data are used to inform policy makers about how to invest in a better performing regional transportation system. Transportation funds are intended to target projects aimed at achieving set performance targets for State of Good Repair (transit), safety, pavement/bridge, and system performance. To comply with federal requirements, KTMPO initiated the process for selecting performance measure targets in 2016.

Transit Asset Management/State of Good Repair Performance Measures:

The Transit Asset Condition Performance Rule, found in 49 CFR 625.43(a,b,c,d), establishes performance measures to assess the condition of regional transit networks as defined as State of Good Repair (SGR) and documented in a transit agency's Transit Asset Management Plan (TAMP). SGR targets measure system performance and evaluate how well a transit system is performing.

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. As required by January 1, 2017, HCTD established State of Good Repair performance targets and objectives for both their urban and rural systems in their TAMP. The TAMP covers all fleet vehicles, as well as other capital assets to include equipment, rolling stock, infrastructure, and facilities. The performance target is to have less than 5% of the assets within each group exceed their useful life. In June 2017, KTMPO Policy Board adopted the urban and rural performance targets identified in the HCTD TAMP as the MPO performance targets for the region. KTMPO Policy Board also agreed that future revisions may be necessary to ensure consistency with the performance targets that HCTD establishes and, therefore, any future revisions to the TAMP be administratively approved by KTMPO staff and brought to the attention of both TAC and TPPB. On January 16, 2019 TPPB approved to continue supporting the previously set transit targets. On February 19, 2020, TPPB again approved to continue supporting the previously set transit targets. KTMPO Policy Board will continue the adoption of urban and rural performance targets on an annual basis as required by the federal planning Rule.

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SGR performance measures for the regional transportation system.

Safety Performance Measures:

The Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Fatality Analysis Reporting System (FARS) and Vehicular Miles Traveled (VMT) estimates. This Rule is to better invest transportation funding for safety improvement projects in order to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include number of fatalities, fatalities per million miles traveled, number of serious injuries, serious injuries per million vehicle miles traveled, and number of non-motorized fatalities and non-motorized

serious injuries. These targets include a reduction of both fatalities and fatality rate by 2% over current baseline forecast, a reduction in incapacitating injuries by 2% over current baseline forecast, maintain the current downward trend in the incapacitating injury rate, and a reduction of non-motorized fatalities and non-motorized incapacitating injuries by 2% over current baseline forecast. On January 17, 2018, KTMPO Policy Board approved to support the State's safety performance measures. On January 16, 2019 TPPB approved to continue supporting the previously set safety targets. On February 19, 2020, TPPB again approved to continue supporting the previously set safety targets. KTMPO Policy Board will continue the adoption of safety targets on an annual basis as required by the federal planning Rule.

By supporting the State's safety targets, KTMPO plans on doing the following:

- Work with the state and safety stakeholders to address areas of concern for fatalities or serious injuries within the MPO planning area; Coordinate with the state and include in the Metropolitan Transportation Plan (MTP) the safety performance measures and targets for all public roads in the metropolitan area;
- Integrate into the planning process the safety goals, objectives, performance measures and targets described in other state safety transportation plans and processes such as applicable portions of the Highway Safety Implementation Plan (HSIP);
- Include a description in the Transportation Improvement Program (TIP) of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety targets.
- Use data to identify areas that have shown a concentration of accidents and continue to use crash rates as one of our scoring criteria to select projects that support the statewide goals.
- Use this information as part of our public outreach efforts to educate drivers about ways they can drive more safely and reduce accidents.

Some recommendations may be made to reduce the recurrence of crashes at particular locations, such as:

- Upgrades to existing transportation infrastructure
- Modification or implementation of safety infrastructure
- Creation of alternative routes to alleviate congestion
- Public campaigns promoting a particular safety issue
- Requirement of the use of motorcycle and bicycle safety gear
- An assessment of the transportation network to determine driver decisions

Projects located in both the TIP and the MTP were evaluated for both fatality and serious injury rate. Projects were measured using the project location's number of fatalities and serious injury rate per 100 million vehicle miles traveled against the statewide 5-year rolling average. A higher difference indicated that a location has more safety issues than the statewide average. A higher difference receives a higher score for a safety project, therefore, a project that addresses hazardous roadways may receive a higher ranking. For future projects, KTMPO plans to continue to review and possibly reweight project scoring criteria and use crash rates to evaluate transportation projects to further support the State's targets for a safe transportation system. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

Infrastructure or Pavement/Bridge Condition Measures:

The Infrastructure or Pavement/Bridge Condition Rule (PM2), found in 23 CFR 490.307(a1-4)(c1-2), establishes performance measures to assess MPA Interstate and Non-Interstate NHS pavement and NHS bridges as in good or poor condition and is evaluated using the State DOT Highway Performance Monitoring System (HPMS).

On November 14, 2018, the TPPB approved the adoption of the State's performance measure targets regarding Infrastructure or Pavement/Bridge Condition. Targets set for 2022 regarding pavement on Interstate Highways are 66.4% in "good" condition and 0.3% in "poor" condition. As for non-Interstate National Highway System pavement, 52.3% must be in "good" condition and 14.3% in "poor" condition by 2022. Bridge requirements state that the National Highway System Bridge Deck Condition must be 50.42% in "good" condition and 0.8% in "poor" condition by 2022.

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

System Performance/Freight/CMAQ Measures:

The System Performance/Freight/CMAQ Rule (PM3), found in 23 CFR 490.507(a1-2)(b), 23 CFR 490.607, 23 CFR 490.707(a,b), and 23 CFR 490.807, establishes measures based on Level of Travel Time Reliability (LOTTR), Total Peak Hour Excessive Delay person-hours, Truck Travel Time Reliability Index, percent of trips that are Non-SOV, Total Emission Reductions and Annual Total Tailpipe CO₂ Emissions on NHS and is evaluated using NPMRDS, speed limits, auto occupancy, HPMS, and fuel sales statistics, the American Community Survey and CMAQ Public Access System for air quality measures.

On November 14, 2018, the TPPB approved the adoption of the State's performance measure targets regarding System Performance/Freight/CMAQ. The State's goal is to "work with MPO's to keep system delay and reliability within the target set as proportion to population growth." Targets set for 2022 are listed below with the specific measure that must be met:

- IH Level of Travel Time Reliability – 56.6%
- Non-IH Level of Travel Time Reliability – 55.4%
- Truck Travel Time Reliability – 1.79

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

KTMPO's TIP and MTP will be continuously updated to reflect demonstrated performance-based

decisions that relate to the support and attainment of performance measure targets for the region.

Supplemental FAST Act Compliance for Metropolitan Transportation Planning Process

The FAST Act also outlines supplement actions for KTMPO to remain in compliance. These actions are listed below:

1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))
2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))
4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10)).
5. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7)).
6. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3)).
7. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4)).
8. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))
9. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

KTMPO continues to address these requirements through coordination, consultation, and implementation between KTMPO and different agencies and stakeholder groups. By adhering to these requirements, KTMPO continues to develop a safe, efficient, and resilient transportation network for all users.

TIP FINANCIAL SUMMARY

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation.

PUBLIC INVOLVEMENT

Public involvement is an important component in the transportation planning process. KTMPO develops and maintains a Public Participation Plan (PPP). The PPP sets forth the means in which KTMPO provides the public with the opportunity to voice ideas and concerns on the preparation of transportation plans and projects. As part of developing and/or amending the TIP, KTMPO is required by federal law to provide the public with opportunities to be involved in the planning process. The PPP requires the following opportunities for public input:

New TIP Development:

- A thirty (30) day public comment period; and
- A minimum of two (2) public forums, with one hearing serving the East side of the region and a second hearing serving the West side of the region.

TIP Amendments:

- A fifteen (15) day public comment period; and
- A public forum(s) in a location close to the affected area(s).

TITLE VI

KTMPO has a Title VI Plan, and KTMPO's PPP includes Title VI/Environmental Justice (EJ) principles in order to provide opportunities for potentially disadvantaged populations to participate in the planning process. Public forums are encouraged to be held in Environmental Justice Communities of Concern

TIP PROJECT SELECTION PROCESS

KTMPO has developed a four-step project selection process for transportation planning. This is a coordinated effort between regional entities and KTMPO to identify and prioritize projects during each MTP update cycle. The KTMPO MTP project selection process is as follows:

Project Submission

KTMPO, in cooperation with TxDOT, will issue a call for projects to MPO entities. Those entities will then submit projects for consideration in KTMPO's planning process.

Project Review and Evaluation

Once received, KTMPO staff will review and conduct technical and objective

scoring of the submitted projects. Projects must meet the following criteria:

- Be consistent with KTMPO long-range goals;
- Have an identified local funding source for match requirements; and
- Have a project readiness and implementation timeline.

KTMPO Technical Advisory Committee Recommendation

After review and evaluation, the KTMPO Technical Advisory Committee (TAC) will score any subjective criteria and prioritize projects. The TAC will then recommend their prioritization to the Transportation Planning Policy Board (TPPB) for review and approval.

KTMPO Transportation Planning Policy Board Review and Approval

The TPPB will then review and adopt or reject candidate projects for inclusion in the KTMPO's MTP. If adopted, then those projects will be included in the MTP. If rejected, the project listing will be sent back to the TAC for further review and evaluation.

The process for selecting projects for the TIP is a subset of the above plan. Projects included in the TIP are selected from the following sources:

- From the last two years' projects of the previous TIP;
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP;
- Projects from the financially constrained component of the MTP;
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies;
- Additional projects from local governments, transit agencies, and other member agencies.

All projects selected for the TIP must be in the funded portion of the MTP project listing and must meet the required criteria outlined above.

FY2021-2024 PROJECT LISTINGS

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

**FEDERALLY AND STATE FUNDED HIGHWAY
PROJECTS**

FY 2021-2024

FY2021

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0184-03-039	SH 53	2021	C	Temple	Temple	\$1,492,174	
LIMITS FROM:	IH-35								
LIMITS TO:	Spur 290						REVISION DATE:	Jul-20	
DESCRIPTION:	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31 st Street to 3 rd Street and west on Adams Avenue from 3 rd Street to 31 st Street with tapered connection to existing sidewalks at bridges.						MPO ID:	T40-15	
							FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected projects						PROJECT HISTORY:	Adams Avenue Project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$78,300			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$1,193,739	\$298,435			\$1,492,174
CONSTRUCTION:	\$1,492,174	\$1,492,174							
CONSTRUCTION ENGINEERING:	\$78,000			TOTAL	\$1,193,739	\$298,435	\$0	\$0	\$1,492,174
CONTINGENCIES:	\$18,000								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,666,474								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0232-01-053	SH 53	2021	C	Temple	Temple	\$420,870	
LIMITS FROM:	Spur 290								
LIMITS TO:	Martin Luther King Jr. Blvd						REVISION DATE:	Jul-20	
DESCRIPTION:	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31 st Street to 3 rd Street and west on Adams Avenue from 3 rd Street to 31 st Street with tapered connection to existing sidewalks at bridges.						MPO ID:	T40-15	
							FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected projects						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$22,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$336,696	\$84,174			\$420,870
CONSTRUCTION:	\$420,870	\$420,870							
CONSTRUCTION ENGINEERING:	\$22,000			TOTAL	\$336,696	\$84,174	\$0	\$0	\$420,870
CONTINGENCIES:	\$5,000								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$469,870								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Coryell	0231-02-062	BUS HWY 190	2021	C	Copperas Cove	Copperas Cove	\$10,420,000	
LIMITS FROM:	FM 1113 (Avenue D)								
LIMITS TO:	Constitution Dr						REVISION DATE:	Jul-20	
DESCRIPTION:	Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane						MPO ID:	C30-03b	
							FUNDING CATEGORY:	2M, 10	
REMARKS:	August 2017 KTMO selected projects						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$544,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			2M	\$8,000,000	\$2,000,000			\$10,000,000
CONSTRUCTION:	\$10,420,000	\$10,420,000		10	\$336,000	\$84,000			\$420,000
CONSTRUCTION ENGINEERING:	\$543,000			TOTAL	\$8,336,000	\$2,084,000	\$0	\$0	\$10,420,000
CONTINGENCIES:	\$125,000								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$11,632,000								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0231-03-152	IH 14	2021	C		TxDOT	\$6,200,000	
LIMITS FROM:	Coryell County Line								
LIMITS TO:	FM 3423 (Indian Trail)					REVISION DATE:	Jul-20		
DESCRIPTION:	Construction of fiber optics, traffic cameras, and dynamic message boards					MPO ID:	W45-01		
REMARKS:						FUNDING CATEGORY:	2M		
						PROJECT HISTORY:	MPO Selected Project in December 2018 during the Reprioritization of the MTP		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:	\$204,170			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			2M	\$4,960,000	\$1,240,000			\$6,200,000
CONSTRUCTION:	\$6,200,000	\$6,200,000							
CONSTRUCTION ENGINEERING:	\$167,086			TOTAL	\$4,960,000	\$1,240,000	\$0	\$0	\$6,200,000
CONTINGENCIES:	\$59,167								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$6,630,423								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	2502-01-021	SL 121	2021	C	Belton	TxDOT	\$28,000,000	
LIMITS FROM:	Lake Rd (FM 439)								
LIMITS TO:	US 190					REVISION DATE:	Jul-20		
DESCRIPTION:	Widen from two lanes to four lanes with a raised median.					MPO ID:	W40-04a(1)		
REMARKS:						FUNDING CATEGORY:	2M		
						PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:	\$1,500,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$8,088,000			2M	\$22,400,000	\$5,600,000			\$28,000,000
CONSTRUCTION:	\$28,000,000	\$28,000,000							
CONSTRUCTION ENGINEERING:	\$1,500,000			TOTAL	\$22,400,000	\$5,600,000	\$0	\$0	\$28,000,000
CONTINGENCIES:	\$700,000								
INDIRECTS:	\$1,200,000								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$40,988,000								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-167	CS	2021	C	Nolanville	Nolanville	\$1,558,802	
LIMITS FROM:	Park (North Mesquite) along Ave H								
LIMITS TO:	10 th Street					REVISION DATE:	Jul-20		
DESCRIPTION:	Construct ADA compliant sidewalks, ramps, and crosswalks					MPO ID:	N40-04		
REMARKS:	Construct ADA compliant sidewalks, ramps, and crosswalks along Mesquite St. beginning at the Park to E Avenue H and from E Avenue H to 10 th St.					FUNDING CATEGORY:	7		
						PROJECT HISTORY:	MPO selected project in December 2018 during the reprioritization of the MTP		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:	\$83,134			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$1,247,042		\$311,760		\$1,558,802
CONSTRUCTION:	\$1,558,802	\$1,558,802							
CONSTRUCTION ENGINEERING:	\$68,034			TOTAL	\$1,247,042	\$0	\$311,760	\$0	\$1,558,802
CONTINGENCIES:	\$24,091								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,734,061								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-168	CS	2021	C	Temple	Temple	\$10,298,198	
LIMITS FROM:	522 ft S of Jupiter Dr								
LIMITS TO:	20 ft N of Riverside Trail						REVISION DATE:	Jul-20	
DESCRIPTION:	Widen from two lanes to four lane divided roadway with a curb and gutter, Phase 1						MPO ID:	T40-07a	
REMARKS:							FUNDING CATEGORY:	7	
							PROJECT HISTORY:	MPO selected project in December 2018 during the reprioritization of the MTP	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$549,223			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$8,238,558		\$2,059,640		\$10,298,198
CONSTRUCTION:	\$10,298,198	\$10,298,198							
CONSTRUCTION ENGINEERING:	\$554,828			TOTAL	\$8,238,558	\$0	\$2,059,640	\$0	\$10,298,198
CONTINGENCIES:	\$112,086								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$11,514,335								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Coryell	0231-19-003	US 190	2021	C	Copperas Cove	TxDOT	\$48,150,000	
LIMITS FROM:	Lampasas County Line								
LIMITS TO:	US 190 W of Clarke Rd						REVISION DATE:	Jul-20	
DESCRIPTION:	Widen from two lanes to four lane divided highway and construct interchange						MPO ID:	W35-01	
REMARKS:							FUNDING CATEGORY:	2M	
							PROJECT HISTORY:	MPO selected project in December 2018 during reprioritization of the MTP	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$2,357,657			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			2M	\$38,520,000	\$9,630,000			\$48,150,000
CONSTRUCTION:	\$48,150,000	\$48,150,000							
CONSTRUCTION ENGINEERING:	\$2,068,964			TOTAL	\$38,520,000	\$9,630,000	\$0	\$0	\$48,150,000
CONTINGENCIES:	\$86,607								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$52,663,228								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Coryell	3623-01-004	SH 9	2021	C	Copperas Cove	Copperas Cove	\$5,015,690	
LIMITS FROM:	Old Georgetown Road								
LIMITS TO:	BNSF Railway						REVISION DATE:	Jul-20	
DESCRIPTION:	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Rd						MPO ID:	C45-01	
REMARKS:							FUNDING CATEGORY:	3	
							PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$246,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			3				\$5,015,690	\$5,015,690
CONSTRUCTION:	\$5,015,690	\$5,015,690							
CONSTRUCTION ENGINEERING:	\$262,300			TOTAL	\$0	\$0	\$0	\$5,015,690	\$5,015,690
CONTINGENCIES:	\$128,600								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$5,652,590								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-180	VA	2021	C, E	Troy	Troy	\$277,571
LIMITS FROM:	On Lee Mays Blvd and Luther Curtis Rd							
LIMITS TO:	Raymond Mays Middle School						REVISION DATE:	Jul-20
DESCRIPTION:	Construct ~0.2 miles of accessible sidewalks with crosswalks and ADA ramps						MPO ID:	
REMARKS:	Project Name: Troy – Mays Middle School SRTS						FUNDING CATEGORY:	9SRTS
							PROJECT HISTORY:	TxDOT 2019 SRTS Selection: Funding award approved through Transportation Commission minute order 115662 – January 30, 2020
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$73,991			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			9SRTS	\$277,571			\$277,571
CONSTRUCTION:	\$200,817	\$277,571						
CONSTRUCTION ENGINEERING:	\$2,763			TOTAL	\$277,571	\$0	\$0	\$0 \$277,571
CONTINGENCIES:	\$2,654							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$280,225							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-163	VA	2021	C, E	Belton	Belton	\$1,790,571
LIMITS FROM:	IH-35 from FM 436							
LIMITS TO:	Confederate Park Drive						REVISION DATE:	Jul-20
DESCRIPTION:	Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH-35 northbound frontage road and Confederate Park Drive.						MPO ID:	B40-05
REMARKS:	Belton Hike & Bike Extension South (South Belton Shared Use Path). Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #115076 dated 10/26/17. Local In-Kind Participation of \$194,325						FUNDING CATEGORY:	9TAP
							PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$256,787			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$1,432,456		\$358,115	\$1,790,571
CONSTRUCTION:	\$1,512,963	\$1,790,571						
CONSTRUCTION ENGINEERING:	\$20,821			TOTAL	\$1,432,456	\$0	\$358,115	\$0 \$1,790,571
CONTINGENCIES:	\$20,042							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$1,810,613							

FY2022

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-169	CS	2022	C	Belton	Belton	\$423,611
LIMITS FROM:	Main Street (SH 317)							
LIMITS TO:	Waco Road (FM 817)						REVISION DATE:	Jul-20
DESCRIPTION:	Construct 5 ft sidewalks on the north side of 13 th Avenue from Main St to Woodall; transition to 10 ft SUP from Woodall to Waco Rd						MPO ID:	B45-03
							FUNDING CATEGORY:	9TAP
REMARKS:							PROJECT HISTORY:	MPO Selected Project in December 2018 during the reprioritization of the MTP
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$22,592			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:
RIGHT OF WAY:	\$0			9TAP	\$338,889		\$84,722	\$423,611
CONSTRUCTION:	\$423,611	\$423,611						
CONSTRUCTION ENGINEERING:	\$18,488			TOTAL	\$338,889	\$0	\$84,722	\$0
CONTINGENCIES:	\$6,457							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$471,238							

FY2023

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0320-06-008	LP 363	2023	C	Temple	TxDOT	\$45,000,000
LIMITS FROM:	Industrial Blvd							
LIMITS TO:	Lucius McCelvey					REVISION DATE:	Jul-20	
DESCRIPTION:	Construct interchange and expand from two to four lanes with frontage roads					MPO ID:	W35-07	
						FUNDING CATEGORY:	2M	
REMARKS:						PROJECT HISTORY:	MPO selected project in December 2018 during the reprioritization of the MTP	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$2,399,941			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			2M	\$36,000,000	\$9,000,000		\$45,000,000
CONSTRUCTION:	\$45,000,000	\$45,000,000						
CONSTRUCTION ENGINEERING:	\$2,404,839			TOTAL	\$36,000,000	\$9,000,000	\$0	\$0 \$45,000,000
CONTINGENCIES:	\$1,106,911							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$50,911,691							

FY2024

No Projects Listed at This Time

Amendments

FY2021-2024 GROUPED PROJECTS STATEWIDE CSJs

See Appendix B for Candidate Project List

Grouped Project CSJ Program

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventive maintenance, rehabilitation, bridge replacement, and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, KTMPO will participate within the grouped CSJ program.

Preliminary Engineering

TxDOT ID: 5000-00-950

MPO ID: G01-PE

Right of Way Acquisition

TxDOT ID: 5000-00-951

MPO ID: G02-RW

Preventative Maintenance & Rehabilitation

TxDOT ID: 5000-00-952/957/958

MPO ID: G03-MT

Bridge Replacement & Rehabilitation

TxDOT ID: 5000-00-953

MPO ID: G04-BR

Railroad Grade Separations

TxDOT ID: 5000-00-954

MPO ID: G05-RR

Safety

TxDOT ID: 5800-00-950

MPO ID: G06-SA

Landscaping

TxDOT ID: 5000-00-956

MPO ID: G07-LA

Intelligent Transportation System Deployment

TxDOT ID: 5800-00-915

MPO ID: G08-IT

Bicycle & Pedestrian

TxDOT ID: 5000-00-916

MPO ID: G09-BP

Safety Rest Areas & Truck Weigh Stations

TxDOT ID: 5000-00-917

MPO ID: G10-SR

Transit Improvements & Programs

TxDOT ID: 5000-00-918

MPO ID: G11-TR

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2021-2024

FY2021

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,169,135
Apportionment Year	2020/2021	State Funds from TxDOT	433,376
Project Phase	Operations	Other Funds	735,759
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$2,338,270
Sec 5309 ID Number	NA	Total Project Cost	\$2,338,270
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,396
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	16,396
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$32,792
Sec 5309 ID Number	NA	Total Project Cost	\$32,792
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$468,350
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	117,088
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$585,438
Sec 5309 ID Number	NA	Total Project Cost	\$585,438
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$791,680
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	197,920
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$989,600
Sec 5309 ID Number	NA	Total Project Cost	\$989,600
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2021

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$139,413
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$139,413
		Total Project Cost	\$139,413
		Trans. Dev. Credits to be Requested	\$27,883
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,000
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$5,000
		Total Project Cost	\$5,000
		Trans. Dev. Credits to be Requested	\$1,000
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$218,000
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$218,000
		Total Project Cost	\$218,000
		Trans. Dev. Credits to be Requested	\$43,600
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (K)	Fiscal Year Cost	\$10,000
		Total Project Cost	\$10,000
		Trans. Dev. Credits to be Requested	\$2,000
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2021

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,639
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020/2021	Fiscal Year Cost	\$40,639
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$40,639
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$8,128
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$911,954
		State Funds from TxDOT	327,749
		Other Funds	591,522
Apportionment Year	2020/2021	Fiscal Year Cost	\$1,831,225
Project Phase	Operations		
		Total Project Cost	\$1,831,225
Brief Project Description	Operating Activities (T)	Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$8,730
		State Funds from TxDOT	0
		Other Funds	9,845
Apportionment Year	2020/2021	Fiscal Year Cost	\$18,575
Project Phase	Planning		
		Total Project Cost	\$18,575
Brief Project Description	Planning Activities (T)	Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$410,879
		State Funds from TxDOT	0
		Other Funds	104,121
Apportionment Year	2020/2021	Fiscal Year Cost	\$515,000
Project Phase	Operations		
		Total Project Cost	\$515,000
Brief Project Description	Capital Preventive Maintenance	Trans. Dev. Credits to be Requested	\$0
	(T)	Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2021

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$90,800
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$90,800
		Total Project Cost	\$90,800
		Trans. Dev. Credits to be Requested	\$18,160
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,240
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$12,240
		Total Project Cost	\$12,240
		Trans. Dev. Credits to be Requested	\$2,448
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$124,000
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$124,000
		Total Project Cost	\$124,000
		Trans. Dev. Credits to be Requested	\$24,800
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$18,000
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (T)	Fiscal Year Cost	\$18,000
		Total Project Cost	\$18,000
		Trans. Dev. Credits to be Requested	\$3,600
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,284
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020/2021	Fiscal Year Cost	\$20,284
Project Phase	Purchasing	Total Project Cost	\$20,284
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware &		
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	\$4,057
Amendment Date & Action		Trans. Dev. Credits Awarded	
		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	7
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$916,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021-2022	Fiscal Year Cost	\$916,000
Project Phase	Purchasing	Total Project Cost	\$916,000
Brief Project Description	Revenue Rolling Stock (K/T)		
Sec 5309 ID Number	NA	Trans. Dev. Credits to be Requested	\$183,200
Amendment Date & Action		Trans. Dev. Credits Awarded	
		(Date & Amount)	\$0

FY2022

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,185,000
Apportionment Year	2021/2022	State Funds from TxDOT	435,000
Project Phase	Operations	Other Funds	750,000
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$2,370,000
		Total Project Cost	\$2,370,000
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,600
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	16,600
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$33,200
		Total Project Cost	\$33,200
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$475,000
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	118,750
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$593,750
		Total Project Cost	\$593,750
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$803,500
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	200,875
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,004,375
		Total Project Cost	\$1,004,375
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$140,000
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$140,000
		Total Project Cost	\$140,000
		Trans. Dev. Credits to be Requested	\$28,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,000
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$5,000
		Total Project Cost	\$5,000
		Trans. Dev. Credits to be Requested	\$1,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$220,000
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$220,000
		Total Project Cost	\$220,000
		Trans. Dev. Credits to be Requested	\$44,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (K)	Fiscal Year Cost	\$10,000
		Total Project Cost	\$10,000
		Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$41,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$41,000
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$41,000
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$8,200
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$926,000
		State Funds from TxDOT	330,000
		Other Funds	596,000
Apportionment Year	2021/2022	Fiscal Year Cost	\$1,852,000
Project Phase	Operations		
		Total Project Cost	\$1,852,000
Brief Project Description	Operating Activities (T)	Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$8,800
		State Funds from TxDOT	0
		Other Funds	10,000
Apportionment Year	2021/2022	Fiscal Year Cost	\$18,800
Project Phase	Planning		
		Total Project Cost	\$18,800
Brief Project Description	Planning Activities (T)	Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$417,000
		State Funds from TxDOT	0
		Other Funds	104,250
Apportionment Year	2021/2022	Fiscal Year Cost	\$521,250
Project Phase	Operations		
		Total Project Cost	\$521,250
Brief Project Description	Capital Preventive Maintenance	Trans. Dev. Credits to be Requested	\$0
	(T)	Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$92,160
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$92,160
Project Phase	Purchasing		
		Total Project Cost	\$92,160
Brief Project Description	Revenue Rolling Stock (T)	Trans. Dev. Credits to be Requested	\$18,432
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,400
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$12,400
Project Phase	Operations		
		Total Project Cost	\$12,400
Brief Project Description	Capital Preventive Maintenance (T)	Trans. Dev. Credits to be Requested	\$2,480
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$125,860
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$125,860
Project Phase	Purchasing		
		Total Project Cost	\$125,860
Brief Project Description	Revenue Rolling Stock (T)	Trans. Dev. Credits to be Requested	\$25,172
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$18,270
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$18,270
Project Phase	Operations		
		Total Project Cost	\$18,270
Brief Project Description	Vehicle Rehab (T)	Trans. Dev. Credits to be Requested	\$3,654
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

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General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,500
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021/2022	Fiscal Year Cost	\$20,500
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$20,500
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$4,100
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,202,775
Apportionment Year	2022/2023	State Funds from TxDOT	441,500
Project Phase	Operations	Other Funds	761,257
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$2,405,532
		Total Project Cost	\$2,405,532
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,850
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	16,850
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$33,700
		Total Project Cost	\$33,700
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$482,000
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	120,500
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$602,500
		Total Project Cost	\$602,500
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$815,500
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	203,875
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,019,375
		Total Project Cost	\$1,019,375
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$142,100
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$142,100
Sec 5309 ID Number	NA	Total Project Cost	\$142,100
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$28,420
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,000
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$5,000
Sec 5309 ID Number	NA	Total Project Cost	\$5,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$1,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$223,300
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$223,300
Sec 5309 ID Number	NA	Total Project Cost	\$223,300
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$44,660
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (K)	Fiscal Year Cost	\$10,000
Sec 5309 ID Number	NA	Total Project Cost	\$10,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$41,610
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2022/2023	Fiscal Year Cost	\$41,610
Project Phase	Purchasing		
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware &	Total Project Cost	\$41,610
		Trans. Dev. Credits to be Requested	\$8,322
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$953,900
		State Funds from TxDOT	339,975
		Other Funds	613,925
Apportionment Year	2022/2023	Fiscal Year Cost	\$1,907,800
Project Phase	Operations		
Brief Project Description	Operating Activities (T)	Total Project Cost	\$1,907,800
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,050
		State Funds from TxDOT	0
		Other Funds	10,300
Apportionment Year	2022/2023	Fiscal Year Cost	\$19,350
Project Phase	Planning		
Brief Project Description	Planning Activities (T)	Total Project Cost	\$19,350
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$429,600
		State Funds from TxDOT	0
		Other Funds	107,400
Apportionment Year	2022/2023	Fiscal Year Cost	\$537,000
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (T)	Total Project Cost	\$537,000
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$93,540
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$93,540
		Total Project Cost	\$93,540
		Trans. Dev. Credits to be Requested	\$18,708
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,240
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$12,240
		Total Project Cost	\$12,240
		Trans. Dev. Credits to be Requested	\$2,448
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$127,740
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$127,740
		Total Project Cost	\$127,740
		Trans. Dev. Credits to be Requested	\$25,548
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$18,000
Apportionment Year	2022/2023	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (T)	Fiscal Year Cost	\$18,000
		Total Project Cost	\$18,000
		Trans. Dev. Credits to be Requested	\$3,600
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

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General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,284
		State Funds from TxDOT	0
Apportionment Year	2022/2023	Other Funds	0
Project Phase	Purchasing	Fiscal Year Cost	\$20,284
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware &	Total Project Cost	\$20,284
		Trans. Dev. Credits to be Requested	\$4,057
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

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TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,220,800
Apportionment Year	2023/2024	State Funds from TxDOT	448,120
Project Phase	Operations	Other Funds	772,680
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$2,441,600
		Total Project Cost	\$2,441,600
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$17,100
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	17,100
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$34,200
		Total Project Cost	\$34,200
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$489,230
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	122,308
Brief Project Description	ADA Operating as Capital (K)	Fiscal Year Cost	\$611,538
		Total Project Cost	\$611,538
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$827,730
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	206,933
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,034,663
		Total Project Cost	\$1,034,663
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$144,230
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$144,230
Project Phase	Purchasing	Total Project Cost	\$144,230
Brief Project Description	Revenue Rolling Stock (K)	Trans. Dev. Credits to be Requested	\$28,846
		Trans. Dev. Credits Awarded	
		(Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$5,000
Project Phase	Operations	Total Project Cost	\$5,000
Brief Project Description	Capital Preventive Maintenance (K)	Trans. Dev. Credits to be Requested	\$1,000
		Trans. Dev. Credits Awarded	
		(Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$226,650
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$226,650
Project Phase	Purchasing	Total Project Cost	\$226,650
Brief Project Description	Revenue Rolling Stock (K)	Trans. Dev. Credits to be Requested	\$45,330
		Trans. Dev. Credits Awarded	
		(Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$10,000
Project Phase	Operations	Total Project Cost	\$10,000
Brief Project Description	Vehicle Rehab (K)	Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded	
		(Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2024

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$42,230
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$42,230
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$42,230
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$8,446
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$968,200
		State Funds from TxDOT	345,100
		Other Funds	623,100
Apportionment Year	2023/2024	Fiscal Year Cost	\$1,936,400
Project Phase	Operations		
		Total Project Cost	\$1,936,400
Brief Project Description	Operating Activities (T)	Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,200
		State Funds from TxDOT	0
		Other Funds	10,450
Apportionment Year	2023/2024	Fiscal Year Cost	\$19,650
Project Phase	Planning		
		Total Project Cost	\$19,650
Brief Project Description	Planning Activities (T)	Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$436,000
		State Funds from TxDOT	0
		Other Funds	109,000
Apportionment Year	2023/2024	Fiscal Year Cost	\$545,000
Project Phase	Operations		
		Total Project Cost	\$545,000
Brief Project Description	Capital Preventive Maintenance	Trans. Dev. Credits to be Requested	\$0
	(T)	Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2024

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$94,940
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$94,940
		Total Project Cost	\$94,940
		Trans. Dev. Credits to be Requested	\$18,988
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,240
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$12,240
		Total Project Cost	\$12,240
		Trans. Dev. Credits to be Requested	\$2,448
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$129,650
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$129,650
		Total Project Cost	\$129,650
		Trans. Dev. Credits to be Requested	\$25,930
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$18,000
Apportionment Year	2023/2024	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (T)	Fiscal Year Cost	\$18,000
		Total Project Cost	\$18,000
		Trans. Dev. Credits to be Requested	\$3,600
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2024

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,284
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2023/2024	Fiscal Year Cost	\$20,284
Project Phase	Purchasing		
	Other, such as equipment for	Total Project Cost	\$20,284
Brief Project Description	shop, communications, and		
	surveillance, hardware &	Trans. Dev. Credits to be Requested	\$4,057
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	7
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$943,480
		State Funds from TxDOT	0
		Other Funds	
Apportionment Year	2023-2024	Fiscal Year Cost	\$943,480
Project Phase	Purchasing		
		Total Project Cost	\$943,480
Brief Project Description	Revenue Rolling Stock (K/T)	Trans. Dev. Credits to be Requested	\$188,696
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

FINANCIAL SUMMARY

FY 2021-2024



Killeen-Temple MPO
FY 2021-2024 Transportation Improvement Program

Funding by Category

Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021-2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$92,350,000	\$92,350,000	\$0	\$0	\$45,000,000	\$45,000,000	\$0	\$0	\$137,350,000	\$137,350,000
3	Non-Traditionally Funded Transportation Project	\$5,015,690	\$5,015,690	\$0	\$0	\$0	\$0	\$0	\$0	\$5,015,690	\$5,015,690
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$13,770,044	\$13,770,044	\$0	\$0	\$0	\$0	\$0	\$0	\$13,770,044	\$13,770,044
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA / SRTS	\$2,068,142	\$2,068,142	\$423,611	\$423,611	\$0	\$0	\$0	\$0	\$2,491,753	\$2,491,753
10	Supplemental Transportation	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000	\$420,000
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$113,623,876	\$113,623,876	\$423,611	\$423,611	\$45,000,000	\$45,000,000	\$0	\$0	\$159,047,487	\$159,047,487

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$86,942,062	\$338,889	\$36,000,000	\$0	\$123,280,951
State	\$18,936,609	\$0	\$9,000,000	\$0	\$27,936,609
*Local Match	\$2,729,515	\$84,722	\$0	\$0	\$2,814,237
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$5,015,690	\$0	\$0	\$0	\$5,015,690
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$113,623,876	\$423,611	\$45,000,000	\$0	\$159,047,487

Transit Financial Summary
Hill Country Transit District
FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,445,561	\$1,500,539	\$3,946,100	\$2,480,100	\$1,521,225	\$4,001,325	\$2,517,125	\$1,543,982	\$4,061,107
2 Sec. 5307 - Urbanized Formula <200K	\$1,331,563	\$1,033,237	\$2,364,800	\$1,351,800	\$1,040,250	\$2,392,050	\$1,392,550	\$1,071,600	\$2,464,150
3 Sec. 5339 - Bus & Bus Facilities	\$430,923	\$0	\$430,923	\$435,630	\$0	\$435,630	\$440,934	\$0	\$440,934
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$247,453	\$0	\$247,453	\$249,560	\$0	\$249,560	\$252,880	\$0	\$252,880
5 Sec. 5311 - Nonurbanized Formula	Programmend By PTN		\$0	Programmend By PTN		\$0	Programmend By PTN		\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$916,000	\$0	\$916,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds	\$5,371,500	\$2,533,776	\$7,905,276	\$4,517,090	\$2,561,475	\$7,078,565	\$4,603,489	\$2,615,582	\$7,219,071

Transportation Development Credits									
To Be Requested			\$318,876			\$137,038			\$138,763
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2024			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,554,860	\$1,567,141	\$4,122,001	\$9,997,646	\$6,132,887	\$16,130,533
2 Sec. 5307 - Urbanized Formula <200K	\$1,413,400	\$1,087,650	\$2,501,050	\$5,489,313	\$4,232,737	\$9,722,050
3 Sec. 5339 - Bus & Bus Facilities	\$446,814	\$0	\$446,814	\$1,754,301	\$0	\$1,754,301
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$256,410	\$0	\$256,410	\$1,006,303	\$0	\$1,006,303
5 Sec. 5311 - Nonurbanized Formula	Programmend By PTN		\$0	Programmend By PTN		\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$943,480	\$0	\$943,480	\$1,859,480	\$0	\$1,859,480
Total Funds	\$5,614,964	\$2,654,791	\$8,269,755	\$20,107,043	\$10,365,624	\$30,472,667

Transportation Development Credits						
Requested			\$329,341			\$924,018
Awarded			\$0			\$0

APPENDICES

- APPENDIX A: FUNDING CATEGORIES
- APPENDIX B: GROUPED CANDIDATE PROJECT LISTING
- APPENDIX C: MPO SELF-CERTIFICATION
- APPENDIX D: EXTENDED PROJECT LISTING
- APPENDIX E: PUBLIC INVOLVMENT DOCUMENTATION

APPENDIX A: FUNDING CATEGORIES

This appendix includes a list and brief description of each category for transportation projects and programs used by the Texas Department of Transportation for distributing funds. These categories comply with federal transportation legislation to ensure that federal funds are applied to eligible projects.

FUNDING CATEGORIES

Texas Department of Transportation (TxDOT) Funding Categories:

- 1. Preventive Maintenance and Rehabilitation:** Preventive maintenance and rehabilitation on the existing state highway system, including minor roadway modifications to improve operations and safety; and the installation, rehabilitation, replacement, and maintenance of pavement, bridges, traffic control devices, traffic management systems and ancillary traffic devices.
- 2. Metropolitan and Urban Corridor Projects:** Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the level or duration of traffic congestion, and safety, maintenance, or rehabilitation projects that increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.
- 3. Non-Traditionally Funded Transportation Projects:** Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.
- 4. Statewide Connectivity Corridor Projects:** Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors, to create a highway connectivity network composed of the Texas Highway Trunk System, National Highway System, and connections from those systems to major ports of entry on international borders and Texas water ports.
- 5. Congestion Mitigation and Air Quality Improvement:** Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.
- 6. Structures Replacement & Rehabilitation:** Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction of grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.
- 7. Metropolitan Mobility & Rehabilitation:** Transportation needs within the boundaries of designated metropolitan planning areas of metropolitan planning organizations located in a transportation management area.
- 8. Safety:** Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program, Railway-Highway Crossing Program, Safety Bond Program, and High Risk Rural Roads Program.

- 9. **Transportation Alternatives Program:** Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as on and off-road pedestrian and bicycle facilities, and infrastructure projects for improving access to public transportation.
 - 10. **Supplemental Transportation Projects:** Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.
 - 11. **District Discretionary:** Projects eligible for federal or state funding selected at the district engineer's discretion.
 - 12. **Strategic Priority:** Projects with specific importance to the state including those that generally promote economic opportunity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.
- DA Develop Authority:** Focuses on advanced planning activities. Specific projects selected by the districts in coordination with MPOs to ensure alignment with the MTP.

Federal Transit Administration Funding Categories:

- FTA 5307** Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons.
- FTA 5310** Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service).
- FTA 5311** State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000.
- FTA 5339** Federal transit funds provided to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities.

APPENDIX B: GROUPED CANDIDATE PROJECT LISTING

This appendix provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

FY2021

District:	Waco	County:	Bell
Highway:	IH 35	Let Date:	2020
KTMPO ID	G03-MT	CSJ:	0015-07-082
Description:	Seal Coat		
Limits From:	Williamson County Line	Fund Cat:	1
Limits To:	FM 2843	Estimate:	\$280,000

District:	Waco	County:	Bell
Highway:	FM 437	Let Date:	2020
KTMPO ID	G03-MT	CSJ:	0590-04-039
Description:	Seal Coat		
Limits From:	Bell County Line	Fund Cat:	1
Limits To:	SH 53	Estimate:	\$538,000

District:	Waco	County:	Bell
Highway:	FM 935	Let Date:	2020
KTMPO ID	G03-MT	CSJ:	0752-03-026
Description:	Seal Coats		
Limits From:	Shiloh Rd	Fund Cat:	1
Limits To:	Falls County Line	Estimate:	\$280,000

District:	Waco	County:	Bell
Highway:	FM 485	Let Date:	2020
KTMPO ID	G03-MT	CSJ:	2133-01-011
Description:	Seal Coat		
Limits From:	SH 53	Fund Cat:	1
Limits To:	Bell County Line	Estimate:	\$318,000

FY2022

District:	Waco	County:	Bell
Highway:	FM 2115	Let Date:	2021
KTMPO ID	G03-MT	CSJ:	2038-01-031
Description:	Rehabilitate and Widen Shoulders		
Limits From:	IH 35	Fund Cat:	1
Limits To:	FM 487	Estimate:	\$3,043,500

District:	Waco	County:	Bell
Highway:	FM 436	Let Date:	2022
KTMPO ID	G03-MT	CSJ:	0231-16-035
Description:	Rehabilitate Roadway		
Limits From:	FM 95	Fund Cat:	1
Limits To:	US 190	Estimate:	\$1,730,250

District:	Waco	County:	Bell
Highway:	FM 436	Let Date:	2022
KTMPO ID	G06-SA	CSJ:	0231-16-035
Description:	Safety Treat Fixed Objects		
Limits From:	SH 95	Fund Cat:	8
Limits To:	BU 190J	Estimate:	\$422,792

District:	Waco	County:	Bell
Highway:	US 190	Let Date:	2022
KTMPO ID	G04-BR	CSJ:	0231-03-134
Description:	Add Safety End Treatment		
Limits From:	@ BR of Little Nolan Creek	Fund Cat:	6
Limits To:	(STR #071)	Estimate:	\$90,000

District:	Waco	County:	Bell
Highway:	FM 1123	Let Date:	2022
KTMPO ID	G03-MT	CSJ:	1308-01-032
Description:	Thin Overlay Mixture (TOM)		
Limits From:	FM 436	Fund Cat:	1
Limits To:	SH 95	Estimate:	\$1,688,661

District:	Waco	County:	Coryell
Highway:	FM 116	Let Date:	2022
KTMPO ID	G06-SA	CSJ:	0724-01-056
Description:	Construct Overpass/Underpass		
Limits From:	At SH 9	Fund Cat:	8
Limits To:		Estimate:	\$13,996,124

District:	Waco	County:	Bell
Highway:	FM 438	Let Date:	2022
KTMPO ID	G03-MT	CSJ:	0835-01-028
Description:	Rehabilitate Roadway		
Limits From:	SL 363	Fund Cat:	1
Limits To:	FM 935	Estimate:	\$4,4330,700

District:	Waco	County:	Bell
Highway:	FM 1123	Let Date:	2022
KTMPO ID	G04-BR	CSJ:	1308-01-027
Description:	Replace Bridge and Approaches		
Limits From:	@ Moon Branch	Fund Cat:	6
Limits To:	(STR #003)	Estimate:	\$670,000

District:	Waco	County:	Bell
Highway:	SH 95	Let Date:	2022
KTMPO ID	G04-BR	CSJ:	0320-02-039
Description:	Replace Bridge and Approaches		
Limits From:	@ Willow Creek	Fund Cat:	6
Limits To:	(STR #049)	Estimate:	\$1,500,000

District:	Waco	County:	Bell
Highway:	SH 95	Let Date:	2022
KTMPO ID	G04-BR	CSJ:	0320-02-040
Description:	Replace Bridge and Approaches		
Limits From:	@ Runnells Creek	Fund Cat:	6
Limits To:	(STR #050)	Estimate:	\$1,400,000

District:	Waco	County:	Bell
Highway:	SH 95	Let Date:	2022
KT MPO ID	G04-BR	CSJ:	0320-02-041
Description:	Replace Bridge and Approaches		
Limits From:	@ Cathey Creek	Fund Cat:	6
Limits To:	(STR #051)	Estimate:	\$1,530,000

District:	Waco	County:	Bell
Highway:	SH 95	Let Date:	2022
KT MPO ID	G04-BR	CSJ:	0320-02-042
Description:	Replace Bridge and Approaches		
Limits From:	@ Darrs Creek	Fund Cat:	6
Limits To:	(STR #010)	Estimate:	\$3,500,000

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2022
KT MPO ID	G04-BR	CSJ:	0836-03-062
Description:	Replace Bridge and Approaches		
Limits From:	@ North Nolan Creek	Fund Cat:	6
Limits To:	(STR #011)	Estimate:	\$1,900,000

District:	Waco	County:	Bell
Highway:	FM 2410	Let Date:	2022
KT MPO ID	G03-MT	CSJ:	2304-02-044
Description:	Rehabilitate and Widen Roadway		
Limits From:	Cedar Knob Rd	Fund Cat:	1
Limits To:	Simmons Rd	Estimate:	\$2,700,000

FY2023

District:	Waco	County:	Bell
Highway:	FM 436	Let Date:	2022
KTMPO ID	G03-MT	CSJ:	0231-16-036
Description:	Seal Coat		
Limits From:	Grover Rd	Fund Cat:	1
Limits To:	US 190	Estimate:	\$674,400

District:	Waco	County:	Bell
Highway:	FM 487	Let Date:	2022
KTMPO ID	G03-MT	CSJ:	1201-04-021
Description:	Seal Coat		
Limits From:	Williamson County Line	Fund Cat:	1
Limits To:	Milam County Line	Estimate:	\$460,100

FY2024

No projects planned at this time.

APPENDIX C: MPO SELF-CERTIFICATION

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Killeen-Temple Metropolitan Planning Organization for the Killeen and Temple urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Stan Swiatek, P.E.
Waco District
Texas Department of Transportation

DocuSigned by:



Waco District Engineer

5/22/2020

Date

Tim Davis
Metropolitan Planning Organization
Policy Board Chairperson



Chairperson

5-27-2020

Date

Elias Rmeili, P.E.
Brownwood District
Texas Department of Transportation



Brownwood District Engineer

5-27-2020

Date

APPENDIX D: EXTENDED PROJECT LISTING

This appendix contains a list of projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases.

**EXTENDED PROJECT LISTING
KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

District:	Waco	County:	Bell
Highway:	SH 36	Let Date:	2026
KTMPO ID:	W25-02	CSJ:	0184-02-056
Description:	Widen from 2 to 4 lane divided roadway		
Limits From:	SH 317		
Limits To:	Lake Belton Bridge	Estimate:	\$36,715,000

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2027
KTMPO ID:	W35-04	CSJ:	0836-03-069
Description:	Widen from 4 to 6 lanes		
Limits From:	Roy Reynolds Dr		
Limits To:	FM 3219	Estimate:	\$11,539,000

District:	Waco	County:	Bell
Highway:	Temple Outer Loop West Phase II	Let Date:	2027
KTMPO ID:	T40-07b	CSJ:	0909-36-174
Description:	Widen from 2 to 4 lane divided roadway with a curb and gutter; includes hike and bike trail and bike dedicated lanes to incorporate multimodal transportation		
Limits From:	454 ft South of Dove Meadow Blvd		
Limits To:	IH-35 S	Estimate:	\$9,701,802

District:	Waco	County:	Bell
Highway:	Warriors Path	Let Date:	2025
KTMPO ID:	H30-05	CSJ:	0909-36-171
Description:	Create a two lane road section with a curb, gutter, and left turn lane at a future school; 6ft sidewalk on west side and a 10ft wide hike and bike path on the east side		
Limits From:	FM 2410 (Knights Way)		
Limits To:	Old Nolanville Rd	Estimate:	\$8,968,950

District:	Waco	County:	Bell
Highway:	Georgetown RR Trail	Let Date:	2027
KTMPO ID:	T40-13	CSJ:	0909-36-173
Description:	Construct 10 ft wide hike and bike trail		
Limits From:	S 5 th St		
Limits To:	FM 93	Estimate:	\$2,000,000

District:	Waco	County:	Bell
Highway:	Chaparral Rd Phase II	Let Date:	2028
KTMPO ID:	K30-13b	CSJ:	0909-36-172
Description:	Reconstruct and widen roadway from 2 to 4 lane divided roadway with bicycle/pedestrian facilities		
Limits From:	SH 195		
Limits To:	FM 3481 (Stillhouse Hollow Lake Rd)	Estimate:	\$6,459,249

APPENDIX E: PUBLIC INVOLVEMENT DOCUMENTATION

This appendix provides a synopsis of the public participation process.

Public Involvement Documentation

In accordance with federal legislation and regulations, and as part of the transportation planning process, the public was invited to review and comment on the proposed KTMPO FY 2021-2024 TIP. The KTMPO made this document available for public review on the KTMPO website (www.ktmpo.org) and at the Central Texas Council of Governments building lobby for a 30-day comment period of March 21 through April 19, 2020.

The KTMPO conducted two public forums on March 25, 2020 and March 30, 2020 to allow the public to review and comment on the proposed KTMPO FY 2021-2024 TIP. These hearings were held at the following locations:

Public Forum #1

March 25, 2020
Central Texas Council of
Governments 2180 N Main St
Belton, TX 76513
12:00pm

Public Forum #2

March 30, 2020
Electronic Meeting
via GoToMeeting ID: 899-107-253
12:00pm



**Killeen-Temple Metropolitan Planning Organization
Public Comment Period**
Regarding:

Amendments to the:
2045 Metropolitan Transportation Plan (MTP)
FY19 – 22 Transportation Improvement Program (TIP)

Public Comment Period March 21 – April 4, 2020

Draft of FY21-24 Transportation Improvement Program (TIP)

Public Comment Period March 21 – April 19, 2020

Wednesday, March 25, 2020

**12:00 pm
CTCOG Offices
2180 N. Main Street
Belton, TX 76513**

For other KTMPO information, visit:
<http://www.ktmpo.org>

****Note of Basic Requirement:***

Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

All KTMPO Public Hearings are held at ADA Accessible locations. If you require any special needs, please contact KTMPO staff at (254) 770-2200.



**Killeen-Temple Metropolitan Planning Organization
Public Comment Period**
Regarding:

Electronic Meeting

Please join my meeting from your computer, tablet or smartphone.
<https://global.gotomeeting.com/join/899107253>

You can also dial in using your phone.
United States: [+1 \(646\) 749-3122](tel:+16467493122)

Access Code: 899-107-253

New to GoToMeeting? Get the app now and be ready when your first meeting starts:
<https://global.gotomeeting.com/install/899107253>

Amendments to the:
2045 Metropolitan Transportation Plan (MTP)
FY19 – 22 Transportation Improvement Program (TIP)

Public Comment Period March 21 – April 4, 2020

Draft of FY21-24 Transportation Improvement Program (TIP)

Public Comment Period March 21 – April 19, 2020

Monday, March 30, 2020

**12:00 pm
Electronic Meeting**

For other KTMPO information, visit:
<http://www.ktmpo.org>

Note of Basic Requirement: Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

Comments Received

None