KTMP
KILLEEN-TEMPLE
metropolitan planning organization

Transportation Improvement Program (TIP)
Fiscal Years 2019-2022

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Submitted by

The Killeen – Temple Metropolitan Planning Organization in cooperation with:

Bell County
Coryell County
Lampasas County
City of Bartlett
City of Belton
City of Copperas Cove
City of Harker Heights
City of Holland
City of Kempner
City of Killeen
City of Little River/Academy
City of Morgan's Point Resort
City of Nolanville
City of Rogers
Village of Salado
City of Temple
City of Troy
Fort Hood
Hill Country Transit District
TxDOT - Waco District
TxDOT - Brownwood District
Federal Highway Administration
Federal Transit Administration

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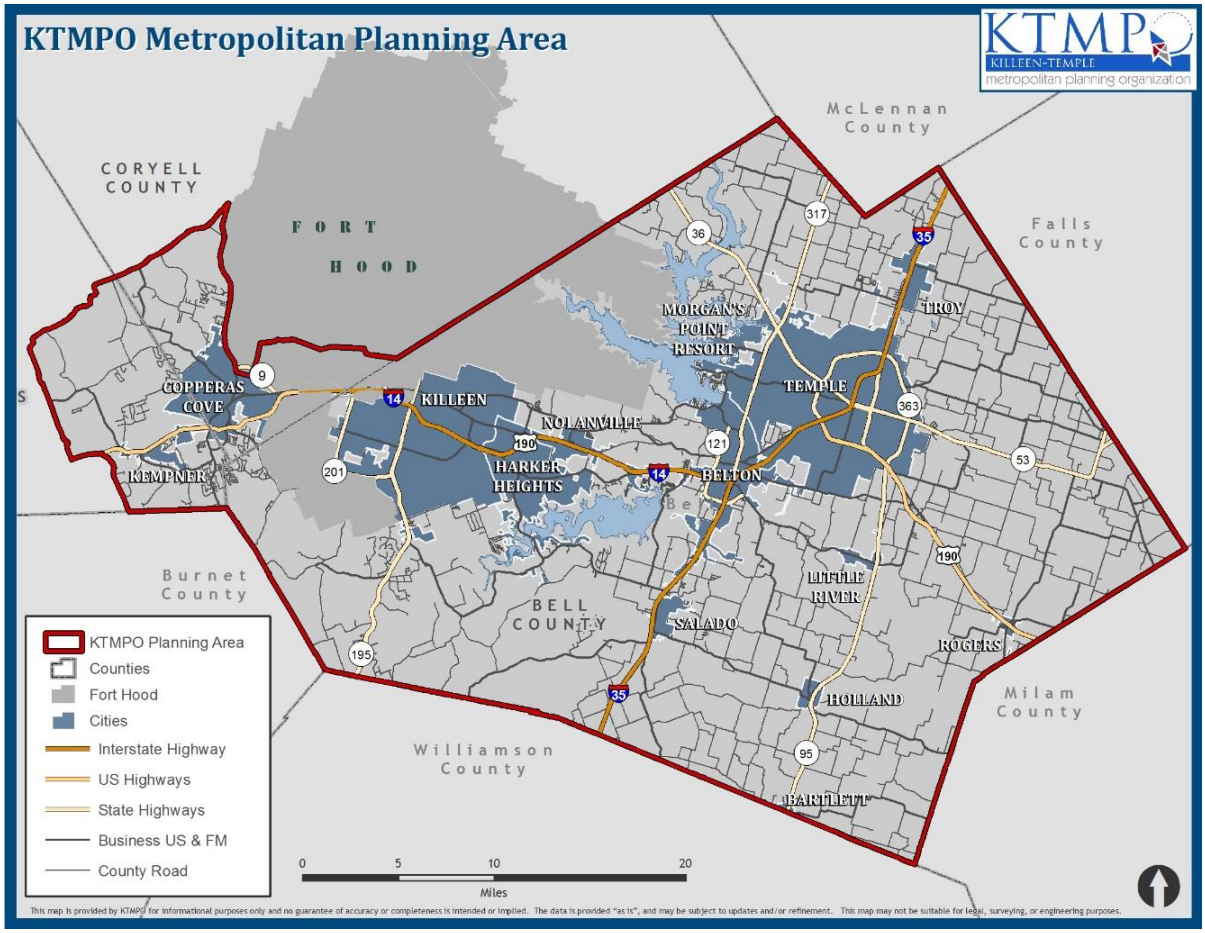
INTRODUCTION

The Killeen-Temple Metropolitan Planning Organization (KTMPO) is guided by a Transportation Planning Policy Board (TPPB) whose membership is defined in an officially adopted set of Bylaws. The TPPB provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Advisory Committee (TAC) is appointed by the TPPB to review projects from the technical point of view and advise the TPPB on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for KTMPO according to federal funding agency guidelines. Currently, an Interim Director, two Regional Planners, a GIS Department and Administrative Support staff are available to assist the MPO.

DEFINITION OF AREA



The KTMPO boundary includes the following cities: Bartlett, Belton, Copperas Cove, Harker Heights, Holland, Kempner, Killeen, Little River/Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, Temple, and Troy. The KTMPO region includes all of Bell County and parts of Lampasas and Coryell Counties along with portions of Fort Hood. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell,

Coryell, and Lampasas. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

KTMPO was designated a Transportation Management Area (TMA) in 2012 following the release of 2010 Census data which estimated the population of the Killeen Urbanized Area (UZA) to be 217,630 and the population of the Temple-Belton UZA to be 90,390.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STRUCTURE

The TIP is a short-range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process.

Citizens must be given the opportunity to comment on any new transportation plans or amendments to existing plans as outlined in KTMPO's Public Participation Plan (PPP). These plans or amendments must also be reviewed and approved by the KTMPO TPPB to ensure all transportation plans and programs are consistent with the goals and objectives for the KTMPO area. When reviewing plans and amendments, the TPPB must take into consideration any public comments that were received during the public comment period.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following:

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: Public Involvement Documentation

FEDERAL AND STATE REQUIREMENTS

On December 4, 2015, the Fixing America's Surface Transportation Act, or "FAST Act," was signed into law. The FAST Act continues the Metropolitan Planning Program and continues to require metropolitan transportation plans and transportation improvement programs (TIPs) to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). The FAST Act also requires that the metropolitan long-range plan include identification of public transportation facilities and intercity bus facilities. [23 U.S.C. 134(c)(2) & (i)(2)].

The previous federal legislation, MAP-21 or "Moving Ahead for Progress in the 21st Century Act," set forth eight planning factors that all transportation projects and programs must address:

1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2) Increase the safety of the transportation system for motorized and non-motorized users;
3) Increase the security of the transportation system for motorized and non-motorized users;
4) Increase the accessibility and mobility of people and for freight;
5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7) Promote efficient system management and operation; and
8) Emphasize the preservation of the existing transportation system.

The FAST Act maintains those factors but adds the following new factors:

1) Improving transportation system resiliency and reliability;
2) Reducing (or mitigating) the storm water impacts of surface transportation; and
3) Enhancing travel and tourism.

A key feature of MAP-21 was the establishment of performance targets and measures at the national, state, and local level. The FAST Act made no changes to those performance measures. Therefore, all established performance targets and measures should align with the national goals which were outlined in MAP-21 and carried forward in the FAST Act. Those measures are as follows:

1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
4) System reliability - To improve the efficiency of the surface transportation system.
5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Specific quantitative criteria will be published by the Secretary of Transportation in order to measure whether or not these goals have been achieved. When state guidelines are provided, KTMPO's goals, objectives, and performance measures will be modified to support the state performance targets and the MPO will initiate the public involvement process to solicit input and revise the MTP/TIP accordingly. The KTMPO public involvement process provides citizens, public agencies, transportation agencies, private transportation providers, and other interested parties with a reasonable opportunity to comment in the transportation planning process as required by FAST Act.

REGIONAL PERFORMANCE TARGETS

The Fixing America's Surface Transportation (FAST) Act requires KTMPO to adopt regional performance targets to better utilize transportation investments in the KTMPO region. In this approach, goals, measures, and data are used to inform policy makers about how to invest in a better performing regional transportation system. Transportation funds are intended to target projects aimed at achieving set performance targets for State of Good Repair, safety, pavement/bridge, and system performance.

To comply with federal requirements, KTMPO initiated the process for selecting performance measurement targets in 2016. On June 21, 2017, KTMPO Transportation Planning Policy Board (TPPB) adopted and established the Hill Country Transit District State of Good Repair urban and rural system performance targets in the Transit Asset Management Plan (TAMP) as the MPO performance targets for the region. On January 17, 2018, the TPPB approved the adoption of the State's performance measure targets regarding Safety (PM1). On January 16, 2019, the TPPB approved to continue supporting the previously set safety and transit targets.

Safety Performance Measures:

The Safety Performance Rule establishes safety performance measures to address fatalities and serious injuries on roadways. This Rule is to better invest transportation funding for safety improvement projects in order to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include number of fatalities, fatalities per million miles traveled, number of serious injuries, serious injuries per million vehicle miles traveled, and number of non-motorized fatalities and non-motorized serious injuries. In January 2018, KTMPO chose to support the State's safety performance measures. These targets include a reduction of both fatalities and fatality rate by 2% over current baseline forecast, a reduction in incapacitating injuries by 2% over current baseline forecast, maintain the current downward trend in the incapacitating injury rate, and a reduction of non-motorized fatalities and non-motorized incapacitating injuries by 2% over current baseline forecast.

By supporting the State's safety targets, KTMPO plans on doing the following:

- Work with the state and safety stakeholders to address areas of concern for fatalities or serious injuries within the MPO planning area; Coordinate with the state and include in the Metropolitan Transportation Plan (MTP) the safety performance measures and targets for all public roads in the metropolitan area;
- Integrate into the planning process the safety goals, objectives, performance measures and targets described in other state safety transportation plans and processes such as applicable portions of the Highway Safety Implementation Plan (HSIP);
- Include a description in the Transportation Improvement Program (TIP) of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety targets.
- Use data to identify areas that have shown a concentration of accidents and continue to use crash rates as one of our scoring criteria to select projects that support the statewide goals.
- Use this information as part of our public outreach efforts to educate drivers about ways they can drive more safely and reduce accidents.

Some recommendations may be made to reduce the recurrence of crashes at particular locations, such as:

- Upgrades to existing transportation infrastructure
- Modification or implementation of safety infrastructure
- Creation of alternative routes to alleviate congestion
- Public campaigns promoting a particular safety issue
- Requirement of the use of motorcycle and bicycle safety gear
- An assessment of the transportation network to determine driver decisions

Projects located in both the TIP and the MTP were evaluated for both fatality and serious injury rate. Projects were measured using the project location's number of fatalities and serious injury rate per 100 million vehicle miles traveled against the statewide 5-year rolling average. A higher difference indicated that a location has more safety issues than the statewide average. A higher difference receives a higher score for a safety project, therefore, a project that address hazardous roadways may receive a higher ranking. For future projects, KTMPO plans to continue to use crash rates to evaluate transportation projects to further support the State's targets for a safe transportation system as funds become available.

State of Good Repair Performance Measures:

The Transit Asset Condition Performance Rule establishes performance measures to assess the condition of regional transit networks as defined as State of Good Repair (SGR). SGR targets measures system performance and to evaluate how well a transit system is performing.

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. HCTD established State of Good Repair performance targets and objectives for both their urban and rural systems in their Transit Asset Management Plan (TAMP). The TAMP covers all fleet vehicles, as well as other capital assets to include equipment, rolling stock, infrastructure, and facilities. The performance target is to have less than 5% of the assets within each group exceed their useful life. In June 2017, KTMPO adopted the urban and rural performance targets identified in the HCTD TAMP as the MPO performance targets for the region. KTMPO also agreed that future revisions may be necessary to ensure consistency with the performance target that HCTD establishes. Therefore, KTMPO Policy Board agreed that any future revisions to the TAMP be administratively approved by KTMPO staff and brought to the attention of both TAC and TPPB.

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SGR performance measures for the regional transportation system.

Pavement/Bridge and System Performance Measures:

On November 14, 2018, the TPPB approved the adoption of the State's performance measure targets regarding Pavement/Bridge Condition and System Performance (PM2 and PM3). Targets set for 2022 regarding pavement on Interstate Highways are 66.4% in "good" condition and 0.3% in "poor" condition. As for non-Interstate National Highway System pavement, 52.3% must be in "good" condition and 14.3% in "poor" condition by 2022. Bridge requirements state that the National Highway System Bridge Deck Condition must be 50.42% in "good" condition and 0.8% in "poor" condition by 2022.

The goal of the system performance measure is to "work with MPO's to keep system delay and reliability within the target set as proportion to population growth." Targets set for 2022 are listed below with the specific measure that must be met:

- IH Level of Travel Time Reliability – 56.6%
- Non-IH Level of Travel Time Reliability – 55.4%
- Truck Travel Time Reliability – 1.79

KTMPO's TIP and MTP will be continuously updated to reflect demonstrated performance-based decisions that relate to the support and attainment of performance measure targets for the region.

Supplemental FAST Act Compliance for Metropolitan Transportation Planning Process

The FAST Act also outlines supplement actions for KTMPO to remain in compliance. These actions are listed below:

1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))
2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))
4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10)).
5. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7)).
6. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3)).
7. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4)).
8. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))
9. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

KTMPO continues to address these requirements through coordination, consultation, and implementation between KTMPO and different agencies and stakeholder groups. By adhering to these requirements, KTMPO continues to develop a safe, efficient, and resilient transportation network for all users.

TIP FINANCIAL SUMMARY

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding requirements also mandate that all

highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation.

PUBLIC INVOLVEMENT

Public involvement is an important component in the transportation planning process. KTMPO develops and maintains a Public Participation Plan (PPP). The PPP sets forth the means in which KTMPO provides the public with the opportunity to voice ideas and concerns on the preparation of transportation plans and projects. As part of developing and/or amending the TIP, KTMPO is required by federal law to provide the public with opportunities to be involved in the planning process. The PPP requires the following opportunities for public input:

New TIP Development:

- A thirty (30) day public comment period; and
- A minimum of two (2) public forums, with one hearing serving the East side of the region and a second hearing serving the West side of the region.

TIP Amendments:

- A fifteen (15) day public comment period; and
- A public forum(s) in a location close to the affected area(s).

TITLE VI

KTMPO has a Title VI Plan, and KTMPO's PPP includes Title VI/Environmental Justice (EJ) principles in order to provide opportunities for potentially disadvantaged populations to participate in the planning process. Public forums are encouraged to be held in Environmental Justice Communities of Concern

TIP PROJECT SELECTION PROCESS

KTMPO has developed a four-step project selection process for transportation planning. This is a coordinated effort between regional entities and KTMPO to identify and prioritize projects during each MTP update cycle. The KTMPO MTP project selection process is as follows:

Project Submission

KTMPO, in cooperation with TxDOT, will issue a call for projects to MPO entities. Those entities will then submit projects for consideration in KTMPO's planning process.

Project Review and Evaluation

Once received, KTMPO staff will review and conduct technical and objective scoring of the submitted projects. Projects must meet the following criteria:

- Be consistent with KTMPO long-range goals;

- Have an identified local funding source for match requirements; and
- Have a project readiness and implementation timeline.

KTMPO Technical Advisory Committee Recommendation

After review and evaluation, the KTMPO Technical Advisory Committee (TAC) will score any subjective criteria and prioritize projects. The TAC will then recommend their prioritization to the Transportation Planning Policy Board (TPPB) for review and approval.

KTMPO Transportation Planning Policy Board Review and Approval

The TPPB will then review and adopt or reject candidate projects for inclusion in the KTMPO's MTP. If adopted, then those projects will be included in the MTP. If rejected, the project listing will be sent back to the TAC for further review and evaluation.

The process for selecting projects for the TIP is a subset of the above plan. Projects included in the TIP are selected from the following sources:

- From the last two years' projects of the previous TIP;
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP;
- Projects from the financially constrained component of the MTP;
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies;
- Additional projects from local governments, transit agencies, and other member agencies.

All projects selected for the TIP must be in the funded portion of the MTP project listing and must meet the required criteria outlined above.

FY2019-2022 PROJECT LISTINGS

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

FEDERALLY AND STATE FUNDED HIGHWAY PROJECTS

FY 2019-2022

FY2019

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-153	CS	2018	C	Harker Heights	Harker Heights	$489,249

LIMITS FROM:	Heights Dr, from Heights Dr		
LIMITS TO:	Commercial Dr	REVISION DATE:	Jul-18
DESCRIPTION:	Construction of a roundabout.	MPO ID:	H40-02
		FUNDING CATEGORY:	7
REMARKS:		PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:	$25,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	$0		7	$391,399		$97,850		$489,249
CONSTRUCTION:	$474,249	$489,249						
CONSTRUCTION ENGINEERING:	$43,000		TOTAL	$391,399	$0	$97,850	$0	$489,249
CONTINGENCIES:	$23,000							
INDIRECTS:	$6,100							
BOND FINANCING:	$0							
TOTAL PROJECT COST (YOE):	$571,349							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2057-01-009	FM 439	2018	E, C	Nolanville	Nolanville	$596,386

LIMITS FROM:	Avenue I		
LIMITS TO:	East Bound Service Road	REVISION DATE:	Jul-18
DESCRIPTION:	Construct multi-use paths with curb and gutter.	MPO ID:	N40-01
		FUNDING CATEGORY:	7, 3LC
REMARKS:		PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:	$80,500		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	$0		7	$450,309		$112,577		$562,886
CONSTRUCTION:	$503,886	$596,386	3LC				$33,500	$33,500
CONSTRUCTION ENGINEERING:	$12,000		TOTAL	$450,309	$0	$112,577	$33,500	$596,386
CONTINGENCIES:	$6,500							
INDIRECTS:	$24,300							
BOND FINANCING:	$0							
TOTAL PROJECT COST (YOE):	$627,186							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-157	CS	2018	C	Belton	Belton	$2,670,615

LIMITS FROM:	University Blvd. 0.25 mile south of Crusader Way		
LIMITS TO:	Tiger Drive 0.10 mile north of Sparta Road	REVISION DATE:	Jul-18
DESCRIPTION:		MPO ID:	B40-04
REMARKS:	Construct sidewalks and shared use path-widths vary from 8 ft to 10ft; includes landscaping and lighting Chisholm Trail Corridor Hike and Bike Facility Phase II. Project consists of segments along five roadways; 4 segments (University Blvd, Crusader Way, Sparta Road, Tiger Dr.) will be constructed with this project; TxDOT will construct the segment along Loop 121 in conjunction with Loop 121 Roadway Project. Minute Order #114446 dated 12/17/2015.	FUNDING CATEGORY:	9
		PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$478,878	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$2,375,100	$2,670,615
CONSTRUCTION ENGINEERING:	$221,637	
CONTINGENCIES:	$34,180	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$3,109,795	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
9	$2,136,492		$534,123		$2,670,615
TOTAL	$2,136,492	$0	$534,123	$0	$2,670,615

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-03-145	US 190	2019	C		Waco	$24,180,000

LIMITS FROM:	FM 3423 (Indian Trail)		
LIMITS TO:	0.25 MI W of Paddy Hamilton	REVISION DATE:	Jul-18
DESCRIPTION:	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	MPO ID:	W40-06
		FUNDING CATEGORY:	2M
REMARKS:	August 2017 KTMPO selected project	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$1,282,000	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$24,180,000	$24,180,000
CONSTRUCTION ENGINEERING:	$1,120,000	
CONTINGENCIES:	$47,000	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$26,629,000	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
2M	$19,344,000	$4,836,000			$24,180,000
TOTAL	$19,344,000	$4,836,000	$0	$0	$24,180,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-04-061	US 190	2019	C		Waco	$14,820,000

LIMITS FROM:	0.25 MI W of Paddy Hamilton		
LIMITS TO:	FM 2410 in W Belton	REVISION DATE:	Jul-18
DESCRIPTION:	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	MPO ID:	W40-06
		FUNDING CATEGORY:	2M
REMARKS:	August 2017 KTMPO selected project	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$785,000	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$14,820,000	$14,820,000
CONSTRUCTION ENGINEERING:	$689,000	
CONTINGENCIES:	$29,000	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$16,323,000	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
2M	$11,856,000	$2,964,000			$14,820,00
TOTAL	$11,856,000	$2,964,000	$0	$0	$14,820,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0836-02-073	SH 195	2019	C	Killeen	Killeen	$800,000

LIMITS FROM:	0.1 MI N of FM 3470		
LIMITS TO:	0.1 MI S of FM 3470	REVISION DATE:	Jul-18
DESCRIPTION:	Turnaround underpass for northbound and southbound traffic on SH 195 frontage roads and FM 3470 (Stan Schluerter)	MPO ID:	K40-27
		FUNDING CATEGORY:	7
REMARKS:	August 2017 KTMPO selected project	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:	$40,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	$0		7	$640,000	$160,000			$800,000
CONSTRUCTION:	$800,000	$800,000						
CONSTRUCTION ENGINEERING:	$38,000		TOTAL	$640,000	$160,000	$0	$0	$800,000
CONTINGENCIES:	$24,000							
INDIRECTS:	$0							
BOND FINANCING:	$0							
TOTAL PROJECT COST (YOE):	$902,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	1835-02-058	FM 1741	2019	C	Temple	Temple	$500,000

LIMITS FROM:	Marlandwood Rd		
LIMITS TO:	Canyon Creek Rd	REVISION DATE:	Jul-18
DESCRIPTION:	Installation of 6' sidewalks on both sides of FM 1741	MPO ID:	T40-12
		FUNDING CATEGORY:	7
REMARKS:	August 2017 KTMPO selected project	PROJECT HISTORY:	31st Street Project

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:	$26,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	$0		7	$400,000	$100,000			$500,000
CONSTRUCTION:	$500,000	$500,000						
CONSTRUCTION ENGINEERING:	$26,000		TOTAL	$400,000	$100,000	$0	$0	$500,000
CONTINGENCIES:	$6,111							
INDIRECTS:	$0							
BOND FINANCING:	$0							
TOTAL PROJECT COST (YOE):	$558,111							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0184-03-039	SH 53	2019	C	Temple	Temple	$1,492,174

LIMITS FROM:	IH 35		
LIMITS TO:	Spur 290	REVISION DATE:	Jul-18
DESCRIPTION:	Installation of on-street bike lane and ADA compliant sidewalks traveling east on Central Avenue and west on Adams Avenue.	MPO ID:	T40-15
		FUNDING CATEGORY:	7
REMARKS:	August 2017 KTMPO selected project	PROJECT HISTORY:	Adams Avenue Project

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:	$78,300		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	$0		7	$1,193,739	$298,435			$1,492,174
CONSTRUCTION:	$1,492,174	$1,492,174						
CONSTRUCTION ENGINEERING:	$78,000		TOTAL	$1,193,739	$298,435	$0	$0	$1,492,174
CONTINGENCIES:	$18,000							
INDIRECTS:	$0							
BOND FINANCING:	$0							
TOTAL PROJECT COST (YOE):	$1,666,474							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0232-01-053	SH 53	2019	C	Temple	Temple	$420,870

LIMITS FROM: Spur 290

LIMITS TO: Martin Luther King Jr., Blvd

REVISION DATE: Jul-18

DESCRIPTION: Installation of on-street bike lane and ADA compliant sidewalks traveling east on Central Avenue and west on Adams Avenue.

MPO ID: T40-15

FUNDING CATEGORY: 7

REMARKS: August 2017 KTMPO selected project

PROJECT HISTORY: Adams Avenue Project

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:	$22,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	$0		7	$336,696	$84,174			$420,870
CONSTRUCTION:	$420,870	$420,870						
CONSTRUCTION ENGINEERING:	$22,000		TOTAL	$336,696	$84,174	$0	$0	$420,870
CONTINGENCIES:	$5,000							
INDIRECTS:	$0							
BOND FINANCING:	$0							
TOTAL PROJECT COST (YOE):	$469,870							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3128-01-013	FM 116	2019	C	Copperas Cove	Copperas Cove	$819,000

LIMITS FROM: BUS HWY 190

LIMITS TO: FM 3046

REVISION DATE: Jul-18

DESCRIPTION: Construct ADA compliant sidewalks and bike lanes

MPO ID: C40-05

FUNDING CATEGORY: 7

REMARKS: August 2017 KTMPO selected project

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:	$43,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	$0		7	$655,200	$163,800			$819,000
CONSTRUCTION:	$819,000	$819,000						
CONSTRUCTION ENGINEERING:	$43,000		TOTAL	$655,200	$163,800	$0	$0	$819,000
CONTINGENCIES:	$10,000							
INDIRECTS:	$0							
BOND FINANCING:	$0							
TOTAL PROJECT COST (YOE):	$915,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3131-01-007	FM 3046	2019	C	Copperas Cove	Copperas Cove	$156,000

LIMITS FROM: FM 116

LIMITS TO: Dennis St

REVISION DATE: Jul-18

DESCRIPTION: Construct ADA compliant sidewalks and bike lanes

MPO ID: C40-05

FUNDING CATEGORY: 7

REMARKS: August 2017 KTMPO selected project

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:	$23,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	$0		7	$124,800	$31,200			$156,000
CONSTRUCTION:	$156,000	$156,000						
CONSTRUCTION ENGINEERING:	$23,000		TOTAL	$124,800	$31,200	$0	$0	$156,000
CONTINGENCIES:	$5,000							
INDIRECTS:	$0							
BOND FINANCING:	$0							
TOTAL PROJECT COST (YOE):	$207,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-161	CS	2019	C	Killeen	Killeen	$1,300,000

LIMITS FROM: Chaparral Rd @ Rosewood

LIMITS TO: USACE Property

REVISION DATE: Jul-18

DESCRIPTION: Construct shared use path for pedestrians and bicyclists

MPO ID: K40-21b

FUNDING CATEGORY: 7

REMARKS: August 2017 KTMPO selected project

PROJECT HISTORY: Heritage Oaks

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$18,000	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$1,300,000	$1,300,000
CONSTRUCTION ENGINEERING:	$27,000	
CONTINGENCIES:	$10,000	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$1,355,000	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
7	$1,040,000		$260,000		$1,300,000
TOTAL	$1,040,000	$0	$260,000	$0	$1,300,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-162	VA	2018	T		Transit	$1,615,000

LIMITS FROM: Hill Country Transit

LIMITS TO: Killeen UZA

REVISION DATE: Jul-18

DESCRIPTION: Purchase buses

MPO ID: A40-15

FUNDING CATEGORY: 7

REMARKS: Based upon allocating 10% of overall FY 18, 19 and 20 STP-MM projected amounts

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$0	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$1,615,000	$1,615,000
CONSTRUCTION ENGINEERING:	$0	
CONTINGENCIES:	$0	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$1,615,000	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
7	$1,292,000		$323,000		$1,615,000
TOTAL	$1,292,000	$0	$323,000	$0	$1,615,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2136-01-020	FM 2268	2018	C	Salado	Waco	$1,616,956

LIMITS FROM: Salado Plaza Drive

LIMITS TO: College Hill Dr (North End)

REVISION DATE: Jul-18

DESCRIPTION: Construct sidewalks, lighting and striping for bicycles

MPO ID: S40-04a

FUNDING CATEGORY: 7

REMARKS: August 2017 KTMPO selected project

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$320,000	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$1,616,956	$1,616,956
CONSTRUCTION ENGINEERING:	$320,000	
CONTINGENCIES:	$74,000	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$2,330,956	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
7	$1,293,565	$323,391			$1,616,956
TOTAL	$1,293,565	$323,391	$0	$0	$1,616,956

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0185-01-030	US 190	2019	C	Rogers	TxDOT	$62,800,000

LIMITS FROM:	2.0 Mi S of FM 436 in Heidenheimer		
LIMITS TO:	Milam C/L	REVISION DATE:	Feb-19
DESCRIPTION:	Widen from 2 lane divided rural highway	MPO ID:	W35-12
		FUNDING CATEGORY:	4
REMARKS:	Linked to CSJ 0185-02-036	PROJECT HISTORY:	Project Linked to CSJ 0185-02-03

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$3,169,062	
RIGHT OF WAY:	$9,528,521	
CONSTRUCTION:	$64,674,734	$62,800,000
CONSTRUCTION ENGINEERING:	$3,207,867	
CONTINGENCIES:	$1,287,027	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$81,867,211	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
4	$50,240,000	$12,560,000	$0	$0	$62,800,000
TOTAL	$50,240,000	$12,560,000	$0	$0	$62,800,000

FY2020

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-02-062	BUS 190	2020	C	Copperas Cove	Copperas Cove	$10,000,000

LIMITS FROM: FM 1113 (Avenue D)

LIMITS TO: Constitution Dr

REVISION DATE: Jul-18

DESCRIPTION: Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane

MPO ID: C30-03b

FUNDING CATEGORY: 2M

REMARKS: August 2017 KTMPO selected project

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$544,000	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$10,000,000	$10,000,000
CONSTRUCTION ENGINEERING:	$543,000	
CONTINGENCIES:	$125,000	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$11,212,000	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
2M	$8,000,000	$2,000,000			$10,000,000
TOTAL	$8,000,000	$2,000,000	$0	$0	$10,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-03-147	US 190	2020	C	Harker Heights	Harker Heights	$5,000,000

LIMITS FROM: E Central Texas Expy W

LIMITS TO: E Central Texas Expy E

REVISION DATE: Jul-18

DESCRIPTION: Construction of a west to east turnaround at FM 2410

MPO ID: H35-01

FUNDING CATEGORY: 7

REMARKS: August 2017 KTMPO selected project

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$278,000	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$5,000,000	$5,000,000
CONSTRUCTION ENGINEERING:	$266,000	
CONTINGENCIES:	$170,000	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$5,714,000	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
7	$4,000,000	$1,000,000			$5,000,000
TOTAL	$4,000,000	$1,000,000	$0	$0	$5,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0909-39-131	CS	2020	C	Copperas Cove	Copperas Cove	$850,000

LIMITS FROM: Constitution Dr from Bowen Ave

LIMITS TO: 0.2 MI S Martin Luther King Jr., Blvd

REVISION DATE: Jul-18

DESCRIPTION: Construction of sidewalks for pedestrian/bicycle use

MPO ID: C40-04a

FUNDING CATEGORY: 7 & 9

REMARKS: August 2017 KTMPO selected project

PROJECT HISTORY: The Narrows

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$47,000	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$850,000	$850,000
CONSTRUCTION ENGINEERING:	$47,000	
CONTINGENCIES:	$11,000	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$955,000	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
7	$288,000		$72,000		$360,000
9	$392,000		$98,000		$490,000
TOTAL	$680,000	$0	$170,000	$0	$850,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0909-39-132	CS	2020	C	Copperas Cove	Copperas Cove	$680,000

LIMITS FROM: RG III Blvd from Constitution Dr

LIMITS TO: Old Copperas Cove Road @ Constitution

REVISION DATE: Jul-18

DESCRIPTION: Construction of sidewalks for pedestrian/bicycle use

MPO ID: C40-04b

FUNDING CATEGORY: 9

REMARKS: August 2017 KTMPO selected project

PROJECT HISTORY: The Narrows

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$38,000	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$680,000	$680,000
CONSTRUCTION ENGINEERING:	$38,000	
CONTINGENCIES:	$9,000	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$765,000	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
9	$544,000		$136,000		$680,000
TOTAL	$544,000	$0	$136,000	$0	$680,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0909-39-133	CS	2020	C	Copperas Cove	Copperas Cove	$170,000

LIMITS FROM: Charles Tillman Way from Constitution Dr

LIMITS TO: Charles Tillman Way @ RG III Blvd

REVISION DATE: Jul-18

DESCRIPTION: Construction of sidewalks for pedestrian/bicycle use

MPO ID: C40-04c

FUNDING CATEGORY: 7

REMARKS: August 2017 KTMPO selected project

PROJECT HISTORY: The Narrows

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$9,000	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$170,000	$170,000
CONSTRUCTION ENGINEERING:	$9,000	
CONTINGENCIES:	$2,000	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$190,000	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
7	$136,000		$34,000		$170,000
TOTAL	$136,000	$0	$34,000	$0	$170,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-163	VA	2020	E,C	Belton	Belton	$1,790,571

LIMITS FROM: IH-35 from FM 436

LIMITS TO: Confederate Park Drive

REVISION DATE: Jul-18

DESCRIPTION: Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH 35 northbound frontage road and Confederate Park Drive.

MPO ID: B40-05

FUNDING CATEGORY: 9-TAP

REMARKS: Belton Hike & Bike Trail Extension South (South Belton Shared Use Path). Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #115076 dated 10/26/17. Local In-Kind Participation of $194,325.

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$256,787	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$1,512,963	$1,790,571
CONSTRUCTION ENGINEERING:	$20,821	
CONTINGENCIES:	$20,042	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$1,810,613	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
9	$1,432,456	$0	$358,155	$0	$1,790,571
TOTAL	$1,432,456	$0	$358,155	$0	$1,790,571

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-04-060	US 190	2020	C	Belton	TxDOT	$35,000,000

LIMITS FROM: FM 2410 in W Belton

LIMITS TO: IH 35

REVISION DATE: Nov-18

DESCRIPTION: Widen main lanes from 4 to 6 lanes and resurface.

MPO ID: W40-05

FUNDING CATEGORY: 2M

REMARKS:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$1,500,000	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$31,800,000	$35,000,000
CONSTRUCTION ENGINEERING:	$1,700,000	
CONTINGENCIES:	$400,000	
INDIRECTS:	$1,500,000	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$36,900,000	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
2M	$28,000,000	$7,000,000			$35,000,000
TOTAL	$28,000,000	$7,000,000	$0	$0	$35,000,000

FY2021

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2502-01-021	SL 121	2021	C	Belton	TxDOT	$28,000,000

LIMITS FROM:	Lake Rd (FM 439)
LIMITS TO:	US 190
DESCRIPTION:	Widen from two lanes to four lanes with a raised median.
REMARKS:	
REVISION DATE:	Nov-18
MPO ID:	W40-04a(1)
FUNDING CATEGORY:	2M
PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$1,500,000	
RIGHT OF WAY:	$8,088,000	
CONSTRUCTION:	$25,000,000	$28,000,000
CONSTRUCTION ENGINEERING:	$1,500,000	
CONTINGENCIES:	$700,000	
INDIRECTS:	$1,200,000	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$37,989,000	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
2M	$22,400,000	$5,600,000			$28,000,000
TOTAL	$22,400,000	$5,600,000	$0	$0	$28,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-169	CS	2021	C	Belton	Belton	$423,611

LIMITS FROM:	Main Street (SH 317)
LIMITS TO:	Waco Road (FM 817)
DESCRIPTION:	Construct 5' sidewalks on the north side of 13th Ave from Main St to Woodall; Transition to 10' SUP from Woodall to Waco Rd.
REMARKS:	
REVISION DATE:	Feb-19
MPO ID:	B45-03
FUNDING CATEGORY:	9-TAP
PROJECT HISTORY:	MPO Selected Project in December 2018 During the Reprioritization of the MTP

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$22,592	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$423,611	$423,611
CONSTRUCTION ENGINEERING:	$18,488	
CONTINGENCIES:	$6,547	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$471,238	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
9-TAP	$338,889	$0	$84,722	$0	$423,611
TOTAL	$338,889	$0	$84,722	$0	$423,611

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-170	VA	2021	C		HCTD	$1,145,000

LIMITS FROM:	Hill Country Transit
LIMITS TO:	Killeen UZA-Two, Temple UZA-One
DESCRIPTION:	Purchase Buses to Provide Transportation
REMARKS:	
REVISION DATE:	Feb-19
MPO ID:	A45-01
FUNDING CATEGORY:	7
PROJECT HISTORY:	MPO Selected Project in December 2018 During the Reprioritization of the MTP

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$0	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$1,145,000	$1,145,000
CONSTRUCTION ENGINEERING:	$0	
CONTINGENCIES:	$0	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$1,145,000	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
7	$916,000	$0	$229,000	$0	$1,145,000
TOTAL	$916,000	$0	$229,000	$0	$1,145,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-167	CS	2021	C	Nolanville	Nolanville	$1,558,802

LIMITS FROM:	Park (North Mesquite) along Ave H		
LIMITS TO:	10th Street	REVISION DATE:	Feb-19
DESCRIPTION:		MPO ID:	N40-04
	Construct 10' sidewalk, ADA ramps, and crosswalks; widen pavement by 32" with curb and gutter	FUNDING CATEGORY:	7
REMARKS:		PROJECT HISTORY:	MPO Selected Project in December 2018 During the Reprioritization of the MTP

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$83,134	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$1,558,802	$1,558,802
CONSTRUCTION ENGINEERING:	$68,034	
CONTINGENCIES:	$24,091	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$1,734,061	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
7	$1,247,042	$0	$311,760	$0	$1,558,802
TOTAL	$1,247,042	$0	$311,760	$0	$1,558,802

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-168	CS	2021	C	Temple	Temple	$10,298,198

LIMITS FROM:	522 ft. S. of Jupiter Dr		
LIMITS TO:	20 ft. N of Riverside Trail	REVISION DATE:	Feb-19
DESCRIPTION:		MPO ID:	T40-07a
	Widen from 2 to 4 lanes divided roadway and curb and gutter, Phase 1	FUNDING CATEGORY:	7
REMARKS:		PROJECT HISTORY:	MPO Selected Project in December 2018 During the Reprioritization of the MTP

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$549,223	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$11,208,648	$11,298,198
CONSTRUCTION ENGINEERING:	$554,828	
CONTINGENCIES:	$112,086	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$12,424,785	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
7	$8,238,558	$0	$2,059,640	$0	$10,298,198
TOTAL	$8,238,558	$0	$2,059,640	$0	$10,298,198

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0320-06-901	LP 363	2021	C	Temple	TxDOT	$45,000,000

LIMITS FROM:	Industrial Blvd.		
LIMITS TO:	Lucius McCelvey	REVISION DATE:	Feb-19
DESCRIPTION:		MPO ID:	W35-07
	Construct interchange and expand 2 to 4 lanes with frontage roads	FUNDING CATEGORY:	2M
REMARKS:		PROJECT HISTORY:	MPO Selected Project in December 2018 During the Reprioritization of the MTP

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$2,399,941	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$48,978,392	$48,978,392
CONSTRUCTION ENGINEERING:	$2,404,839	
CONTINGENCIES:	$1,106,911	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$54,890,083	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
2M	$36,000,000	$9,000,000	$0	$0	$45,000,000
TOTAL	$36,000,000	$9,000,000	$0	$0	$45,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-19-003	US 190	2022	C	Copperas Cove	TxDOT	$48,150,000

LIMITS FROM:	US 190 W of FM 2657		
LIMITS TO:	Coryell County Line	REVISION DATE:	Feb-19
DESCRIPTION:		MPO ID:	W35-01
	Widen from two lanes to four lanes divided and construct interchange	FUNDING CATEGORY:	2M
REMARKS:		PROJECT HISTORY:	MPO Selected Project in December 2018 During the Reprioritization of the MTP

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$2,357,657	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$48,116,453	$48,150,000
CONSTRUCTION ENGINEERING:	$2,068,964	
CONTINGENCIES:	$86,607	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$52,629,681	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
2M	$38,520,000	$9,630,000	$0	$0	$48,150,000
TOTAL	$38,520,000	$9,630,000	$0	$0	$48,150,000

FY2022

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO		0231-03-152	IH 14	2022	C		TxDOT	$6,200,000

LIMITS FROM:	Coryell County Line		
LIMITS TO:	FM 3423 (Indian Trail)	REVISION DATE:	Feb-19
DESCRIPTION:		MPO ID:	W45-01
	Construction of fiber optics, traffic cameras, and dynamic message boards	FUNDING CATEGORY:	2M
REMARKS:		PROJECT HISTORY:	MPO Selected Project in December 2018 During the Reprioritization of the MTP

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$204,170	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$4,166,740	$6,200,000
CONSTRUCTION ENGINEERING:	$167,086	
CONTINGENCIES:	$59,167	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$4,597,163	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
2M	$4,960,000	$1,240,000	$0	$0	$6,200,000
TOTAL	$4,960,000	$1,240,000	$0	$0	$6,200,000

Amended May 15, 2019 – see page 28

Amendments

Amendment No. 2: N40-01, H40-02, B40-04, A40-15
Administrative Amendment on October 24, 2018.

Amendment Description:

KTMPO projects H40-02 (Harker Heights Roundabout), B40-04 (Belton's Chisholm Trail Corridor Hike and Bike Facility Phase II), A40-15 (HCTD Bus Purchase), and N40-01 (Nolanville's FM 439 Sidewalks) were listed in the FY17-20 TIP. KTMPO TPPB approved the FY19-22 TIP on May 9, 2018 with these four projects included since they were not let as of this approval date. These projects were let after the May 9, 2018 approval date and before the start of FY19. Therefore, these projects are to be removed from the FY19-22 TIP.

Amendment No. 3: C30-03b, W40-05, W40-04a(1)
TIP Amendment on October 24, 2018.

Amendment Description: C30-03b
In 2017, the City of Copperas Cove was awarded Category 2 (Metropolitan Corridors) funds for project C30-03b, the Business 190 Phase 1 project. This project consisted of constructing a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane. An amendment to the TIP was needed to revise the project description. The new project description is construction of a raised median, bike lane and sidewalk on south side of project, and convert the north outside lane to a shared vehicle and bicycle lane to retain three travel lanes in each direction. The estimated project cost and project limits remained the same.

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-02-062	BUS 190	2020	C	Copperas Cove	Copperas Cove	$10,000,000

LIMITS FROM:	FM 1113 (Avenue D)		
LIMITS TO:	Constitution Dr	REVISION DATE:	Jul-18
DESCRIPTION:	Construction of a raised median, bike lane and sidewalk on south side of project, and convert the north outside lane to a shared vehicle and bicycle lane to retain three travel lanes in each direction.	MPO ID:	C30-03b
		FUNDING CATEGORY:	2M
REMARKS:	August 2017 KTMPO selected project	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$544,000	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$10,000,000	$10,000,000
CONSTRUCTION ENGINEERING:	$543,000	
CONTINGENCIES:	$125,000	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$11,212,000	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
2M	$8,000,000	$2,000,000			$10,000,000
TOTAL	$8,000,000	$2,000,000	$0	$0	$10,000,000

Amendment Description: W40-05 and W40-04a(1)
An amendment was needed to allocate Category 2 funds for projects W40-05 and W40-04a (1). Project W40-05 is to widen the main lanes of US 190 from 4 to 6 lanes and resurface from FM 2410 in W Belton to IH 35. The total cost for this project is $35,000,000. Project W40-04a (1) is to widen Loop 121 from two lanes to four lanes with a raised median from Lake Rd (FM 439) to US 190. The total cost for this project is $28,000,000.

Amendment No. 4: K40-21b, W35-12, A45-01, B45-03, N40-04, T40-07a, W35-01, W35-07, W45-01
TIP and Administrative Amendment on January 16, 2019.

Amendment Description: K40-21b
In 2017, $1,300,000 in Category 7 funds was allocated to project K40-21b, Heritage Oaks Hike & Bike Trail Segment 5. This project constructed a shared-use path for pedestrians and bicyclists from Chaparral Rd to USACE Property. Due to right-of-way and topographical issues, the cost of the project cost exceeded the $1,300,000 needed to fund this project. An amendment to the FY19-22 TIP was needed to remove Killeen's project K40-21b from the TIP.

Amendment Description: W35-12
In 2018, TxDOT Waco District allocated $62,800,000 of Category 4 (Statewide Connectivity) funds to project W35-12, US 190 (Rogers Relief Route). This project widens US190 from 2 lane to 4 lane divided rural highway from 2.0 Mi S of FM 436 in Heidenheimer to the Milam County Line. An amendment to the FY19-22 TIP was also needed to add this project to the TIP.

Amendment Description: A45-01, B45-03, N40-04, T40-07a, W35-01, W35-07, W45-01

KTMPO anticipates receiving funding through Categories 2 (metropolitan corridors), 7 (metropolitan mobility), and 9 (transportation alternatives) for FY21-22. At the December 12, 2018 TPPB approve TAC selected projects to receive funding for FY21-22 and to initiate the public involvement process for these seven projects. An amendment to the FY19-22 TIP was needed to include the following seven projects that were awarded funds for FY21-22. An administrative amendment was also needed for project T40-07a. During the public involvement period, the limits on the proposed TIP amendment were Jupiter Dr to I-35 S. After public involvement ended, KTMPO received updated limits for this project. The updated project limits were 522 ft South of Jupiter to 454 ft South of Dove Meadow Blvd which were within the project limits that were displayed during the public involvement period.

Amendment No. 5: C40-05 and T40-07a
TIP Amendment on April 17, 2019

Amendment Description: C40-05
In 2017, the City of Copperas Cove was awarded Category 7 funds for project C40-05, FM116/3046 Sidewalk and Bike Lane Project. This project consisted of constructing ADA compliant sidewalks and bike lanes. The estimated project cost is $975,000. Due to restricted space available in the existing roadway, the project will be amended to construct an ADA compliant shared-use path. Amendments are needed to the 2040 MTP and FY19-22 TIP to update the project description due to design constraints. The project limits and estimated cost will remain the same.

Amendment Description: T40-07
In 2018, the City of Temple was awarded Category 7 funds for project T40-07a, Temple Outer Loop West Project, Phase 1. This project consists of widening the roadway from 2 to 4 lanes divided with curb and gutter. The estimated project cost is $10,298,198. Amendments are needed to the 2040 MTP and FY19-22 TIP to update the project limits. The project cost will remain the same.

Amendment No. 6: W45-01
TIP Amendment on May 15, 2019

Amendment Description: W45-01
The TxDOT Waco District nomenclature for W45-01 has been consolidated, as well as project limits revised. Project cost will remain the same.

FY2019-2022 GROUPED PROJECTS STATEWIDE CSJs

See Appendix B for Candidate Project List

Grouped Project CSJ Program

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventive maintenance, rehabilitation, bridge replacement, and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, KTMPO will participate within the grouped CSJ program.

Preliminary Engineering
TxDOT ID: 5000-00-950
MPO ID: G01-PE

Right of Way Acquisition
TxDOT ID: 5000-00-951
MPO ID: G02-RW

Preventative Maintenance & Rehabilitation
TxDOT ID: 5000-00-952/957/958
MPO ID: G03-MT

Bridge Replacement & Rehabilitation
TxDOT ID: 5000-00-953
MPO ID: G04-BR

Railroad Grade Separations
TxDOT ID: 5000-00-954
MPO ID: G05-RR

Safety
TxDOT ID: 5800-00-950
MPO ID: G06-SA

Landscaping
TxDOT ID: 5000-00-956
MPO ID: G07-LA

Intelligent Transportation System Deployment
TxDOT ID: 5800-00-915
MPO ID: G08-IT

Bicycle & Pedestrian
TxDOT ID: 5000-00-916
MPO ID: G09-BP

Safety Rest Areas & Truck Weigh Stations
TxDOT ID: 5000-00-917
MPO ID: G10-SR

Transit Improvements & Programs
TxDOT ID: 5000-00-918
MPO ID: G11-TR

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2019-2022

FY2019

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM				
FY 2019				
TxDOT Waco District			YOE = Year of Expenditure	
General Project Information			**Funding Information (YOE)**	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$1,500,000
			State Funds from TxDOT	400,000
			Other Funds	2,300,000
Apportionment Year	2018/2019		**Fiscal Year Cost**	**$4,200,000**
Project Phase	Operations			
Brief Project Description	Operating Activities (K)		**Total Project Cost**	$4,200,000
			Trans. Dev. Credits to be Requested	$0
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				
General Project Information			**Funding Information (YOE)**	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$25,481
			State Funds from TxDOT	0
			Other Funds	25,481
Apportionment Year	2018/2019		**Fiscal Year Cost**	**$50,962**
Project Phase	Planning			
Brief Project Description	Planning Activities (K)		**Total Project Cost**	$50,962
			Trans. Dev. Credits to be Requested	$0
Sec 5307 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				
General Project Information			**Funding Information (YOE)**	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$1,000,000
			State Funds from TxDOT	0
			Other Funds	250,000
Apportionment Year	2018/2019		**Fiscal Year Cost**	**$1,250,000**
Project Phase	Operations			
Brief Project Description	Capital Preventive Maintenance (K)		**Total Project Cost**	$1,250,000
			Trans. Dev. Credits to be Requested	$0
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				
General Project Information			**Funding Information (YOE)**	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$267,000
			State Funds from TxDOT	0
			Other Funds	0
Apportionment Year	2018 & 2019		**Fiscal Year Cost**	**$267,000**
Project Phase	Purchasing			
Brief Project Description	Revenue Rolling Stock (K)		**Total Project Cost**	$267,000
			Trans. Dev. Credits to be Requested	$53,400
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				

General Project Information			Funding Information (YOE)	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$3,000
			State Funds from TxDOT	0
			Other Funds	0
Apportionment Year	2018 & 2019		**Fiscal Year Cost**	**$3,000**
Project Phase	Operations			
Brief Project Description	Capital Preventive Maintenance (K)		**Total Project Cost**	$3,000
			Trans. Dev. Credits to be Requested	$600
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				

General Project Information			Funding Information (YOE)	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$445,000
			State Funds from TxDOT	0
			Other Funds	0
Apportionment Year	2018 & 2019		**Fiscal Year Cost**	**$445,000**
Project Phase	Purchasing			
Brief Project Description	Revenue Rolling Stock (K)		**Total Project Cost**	$445,000
			Trans. Dev. Credits to be Requested	$89,000
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				

General Project Information			Funding Information (YOE)	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$10,000
			State Funds from TxDOT	0
			Other Funds	0
Apportionment Year	2018 & 2019		**Fiscal Year Cost**	**$10,000**
Project Phase	Operations			
Brief Project Description	Vehicle Rehab (K)		**Total Project Cost**	$10,000
			Trans. Dev. Credits to be Requested	$2,000
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				

General Project Information			Funding Information (YOE)	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$9,100
			State Funds from TxDOT	0
			Other Funds	0
Apportionment Year	2018 & 2019		**Fiscal Year Cost**	**$9,100**
Project Phase	Purchasing			
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)		**Total Project Cost**	$9,100
			Trans. Dev. Credits to be Requested	$1,820
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				

General Project Information			Funding Information (YOE)	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$900,000
			State Funds from TxDOT	253,000
			Other Funds	1,100,000
Apportionment Year	2019		**Fiscal Year Cost**	**$2,253,000**
Project Phase	Operations			
Brief Project Description	Operating Activities (T)		**Total Project Cost**	$2,253,000
			Trans. Dev. Credits to be Requested	$0
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				

General Project Information			Funding Information (YOE)	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$9,942
			State Funds from TxDOT	0
			Other Funds	18,463
Apportionment Year	2019		**Fiscal Year Cost**	**$28,405**
Project Phase	Planning			
Brief Project Description	Planning Activities (T)		**Total Project Cost**	$28,405
			Trans. Dev. Credits to be Requested	$0
Sec 5307 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				

General Project Information			Funding Information (YOE)	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$370,000
			State Funds from TxDOT	0
			Other Funds	250,000
Apportionment Year	2019		**Fiscal Year Cost**	**$620,000**
Project Phase	Operations			
Brief Project Description	Capital Preventive Maintenance (T)		**Total Project Cost**	$620,000
			Trans. Dev. Credits to be Requested	$0
Sec 5309 ID Number			**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				

General Project Information			Funding Information (YOE)	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$89,000
			State Funds from TxDOT	0
			Other Funds	0
Apportionment Year	2018/2019		**Fiscal Year Cost**	**$89,000**
Project Phase	Purchasing			
Brief Project Description	Revenue Rolling Stock (T)		**Total Project Cost**	$89,000
			Trans. Dev. Credits to be Requested	$17,800
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				

General Project Information			Funding Information (YOE)	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$12,000
			State Funds from TxDOT	0
			Other Funds	0
Apportionment Year	2018/2019		**Fiscal Year Cost**	**$12,000**
Project Phase	Operations			
Brief Project Description	Capital Preventive Maintenance (T)		**Total Project Cost**	$12,000
			Trans. Dev. Credits to be Requested	$2,400
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				

General Project Information			Funding Information (YOE)	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$178,000
			State Funds from TxDOT	0
			Other Funds	
Apportionment Year	2018/2019		**Fiscal Year Cost**	**$178,000**
Project Phase	Purchasing			
Brief Project Description	Revenue Rolling Stock (T)		**Total Project Cost**	$178,000
			Trans. Dev. Credits to be Requested	$35,600
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				

General Project Information			Funding Information (YOE)	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$1,000
			State Funds from TxDOT	0
			Other Funds	0
Apportionment Year	2018/2019		**Fiscal Year Cost**	**$1,000**
Project Phase	Operations			
Brief Project Description	Vehicle Rehab (T)		**Total Project Cost**	$1,000
			Trans. Dev. Credits to be Requested	$200
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				

General Project Information			Funding Information (YOE)	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)			**Federal (FTA) Funds**	$1,000
			State Funds from TxDOT	0
			Other Funds	0
Apportionment Year	2018/2019		**Fiscal Year Cost**	**$1,000**
Project Phase	Purchasing			
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)		**Total Project Cost**	$1,000
			Trans. Dev. Credits to be Requested	$200
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FY 2020

TxDOT Waco District — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	$1,515,000
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	404,000
		Other Funds	2,323,000
Apportionment Year	2019/2020	**Fiscal Year Cost**	**$4,242,000**
Project Phase	Operations		
		Total Project Cost	$4,242,000
Brief Project Description	Operating Activities (K)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	$25,735
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	0
		Other Funds	25,735
Apportionment Year	2019/2020	**Fiscal Year Cost**	**$51,470**
Project Phase	Planning		
		Total Project Cost	$51,470
Brief Project Description	Planning Activities (K)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	$1,010,000
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	0
		Other Funds	252,500
Apportionment Year	2019/2020	**Fiscal Year Cost**	**$1,262,500**
Project Phase	Operations		
		Total Project Cost	$1,262,500
Brief Project Description	Capital Preventive Maintenance (K)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	$909,000
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	255,530
		Other Funds	1,111,000
Apportionment Year	2020	**Fiscal Year Cost**	**$2,275,530**
Project Phase	Operations		
		Total Project Cost	$2,275,530
Brief Project Description	Operating Activities (T)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
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FY 2020

TxDOT Waco District — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$10,040
		State Funds from TxDOT	0
		Other Funds	18,650
Apportionment Year	2020	**Fiscal Year Cost**	**$28,690**
Project Phase	Planning		
		Total Project Cost	$28,690
Brief Project Description	Planning Activities (T)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$373,700
		State Funds from TxDOT	0
		Other Funds	252,500
Apportionment Year	2020	**Fiscal Year Cost**	**$626,200**
Project Phase	Operations		
		Total Project Cost	$626,200
Brief Project Description	Capital Preventive Maintenance (T)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$89,890
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2019	**Fiscal Year Cost**	**$89,890**
Project Phase	Purchasing		
		Total Project Cost	$89,890
Brief Project Description	Revenue Rolling Stock (T)		
		Trans. Dev. Credits to be Requested	$17,978
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$12,120
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2019	**Fiscal Year Cost**	**$12,120**
Project Phase	Operations		
		Total Project Cost	$12,120
Brief Project Description	Capital Preventive Maintenance (T)		
		Trans. Dev. Credits to be Requested	$2,424
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
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FY 2020

TxDOT Waco District — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$179,780
		State Funds from TxDOT	0
		Other Funds	
Apportionment Year	2019	**Fiscal Year Cost**	**$179,780**
Project Phase	Purchasing		
		Total Project Cost	$179,780
Brief Project Description	Revenue Rolling Stock (T)		
		Trans. Dev. Credits to be Requested	$35,956
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$1,010
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2019	**Fiscal Year Cost**	**$1,010**
Project Phase	Operations		
		Total Project Cost	$1,010
Brief Project Description	Vehicle Rehab (T)		
		Trans. Dev. Credits to be Requested	$202
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$1,010
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2019	**Fiscal Year Cost**	**$1,010**
Project Phase	Purchasing		
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	**Total Project Cost**	$1,010
		Trans. Dev. Credits to be Requested	$202
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
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FY 2021

TxDOT Waco District — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	$1,530,150
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	408,040
		Other Funds	2,346,230
Apportionment Year	2020/2021	**Fiscal Year Cost**	**$4,284,420**
Project Phase	Operations		
		Total Project Cost	$4,284,420
Brief Project Description	Operating Activities (K)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	$26,000
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	0
		Other Funds	26,000
Apportionment Year	2020/2021	**Fiscal Year Cost**	**$52,000**
Project Phase	Planning		
		Total Project Cost	$52,000
Brief Project Description	Planning Activities (K)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	$1,020,100
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	0
		Other Funds	255,025
Apportionment Year	2020/2021	**Fiscal Year Cost**	**$1,275,125**
Project Phase	Operations		
		Total Project Cost	$1,275,125
Brief Project Description	Capital Preventive Maintenance (K)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5310**
		Federal (FTA) Funds	$272,000
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	0
		Other Funds	0
Apportionment Year	2020 & 2021	**Fiscal Year Cost**	**$272,000**
Project Phase	Purchasing		
		Total Project Cost	$272,000
Brief Project Description	Revenue Rolling Stock (K)		
		Trans. Dev. Credits to be Requested	$54,400
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
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TxDOT Waco District — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$3,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020 & 2021	**Fiscal Year Cost**	**$3,000**
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (K)	**Total Project Cost**	$3,000
		Trans. Dev. Credits to be Requested	$600
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$454,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020 & 2021	**Fiscal Year Cost**	**$454,000**
Project Phase	Purchasing		
		Total Project Cost	$454,000
Brief Project Description	Revenue Roliing Stock (K)		
		Trans. Dev. Credits to be Requested	$90,800
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$10,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020 & 2021	**Fiscal Year Cost**	**$10,000**
Project Phase	Operations		
		Total Project Cost	$10,000
Brief Project Description	Vehicle Rehab (K)		
		Trans. Dev. Credits to be Requested	$2,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$9,100
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020 & 2021	**Fiscal Year Cost**	**$9,100**
Project Phase	Purchasing		
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	**Total Project Cost**	$9,100
		Trans. Dev. Credits to be Requested	$1,820
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
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TxDOT Waco District — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$918,090
		State Funds from TxDOT	258,085
		Other Funds	1,122,110
Apportionment Year	2021	**Fiscal Year Cost**	**$2,298,285**
Project Phase	Operations		
		Total Project Cost	$2,298,285
Brief Project Description	Operating Activities (T)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$10,140
		State Funds from TxDOT	0
		Other Funds	18,835
Apportionment Year	2021	**Fiscal Year Cost**	**$28,975**
Project Phase	Planning		
		Total Project Cost	$28,975
Brief Project Description	Planning Activities (T)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$377,440
		State Funds from TxDOT	0
		Other Funds	255,025
Apportionment Year	2021	**Fiscal Year Cost**	**$632,465**
Project Phase	Operations		
		Total Project Cost	$632,465
Brief Project Description	Capital Preventive Maintenance (T)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$90,800
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020	**Fiscal Year Cost**	**$90,800**
Project Phase	Purchasing		
		Total Project Cost	$90,800
Brief Project Description	Revenue Rolling Stock (T)		
		Trans. Dev. Credits to be Requested	$18,160
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FY 2021

TxDOT Waco District — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$12,240
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020	**Fiscal Year Cost**	**$12,240**
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (T)	**Total Project Cost**	$12,240
		Trans. Dev. Credits to be Requested	$2,448
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$181,600
		State Funds from TxDOT	0
		Other Funds	
Apportionment Year	2020	**Fiscal Year Cost**	**$181,600**
Project Phase	Purchasing		
		Total Project Cost	$181,600
Brief Project Description	Revenue Rolling Stock (T)		
		Trans. Dev. Credits to be Requested	$36,320
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$1,020
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020	**Fiscal Year Cost**	**$1,020**
Project Phase	Operations		
		Total Project Cost	$1,020
Brief Project Description	Vehicle Rehab (T)		
		Trans. Dev. Credits to be Requested	$204
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$1,020
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2020	**Fiscal Year Cost**	**$1,020**
Project Phase	Purchasing		
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	**Total Project Cost**	$1,020
		Trans. Dev. Credits to be Requested	$204
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

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TxDOT Waco District — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**7**
		Federal (FTA) Funds	$975,000
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	0
		Other Funds	310,000
Apportionment Year	2018, 2019, & 2020	**Fiscal Year Cost**	**$1,285,000**
Project Phase	Purchasing		
		Total Project Cost	$1,285,000
Brief Project Description	Revenue Rolling Stock (K)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FY 2022

TxDOT Waco District — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	$1,545,450
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	412,120
		Other Funds	2,369,700
Apportionment Year	2021/2022	**Fiscal Year Cost**	**$4,327,270**
Project Phase	Operations		
		Total Project Cost	$4,327,270
Brief Project Description	Operating Activities (K)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	$26,250
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	0
		Other Funds	26,250
Apportionment Year	2021/2022	**Fiscal Year Cost**	**$52,500**
Project Phase	Planning		
		Total Project Cost	$52,500
Brief Project Description	Planning Activities (K)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	$1,030,300
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	0
		Other Funds	257,580
Apportionment Year	2021/2022	**Fiscal Year Cost**	**$1,287,880**
Project Phase	Operations		
		Total Project Cost	$1,287,880
Brief Project Description	Capital Preventive Maintenace (K)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
		Federal (FTA) Funds	$927,270
MPO Project Information (reference number, etc)		**State Funds from TxDOT**	260,700
		Other Funds	1,133,350
Apportionment Year	2022	**Fiscal Year Cost**	**$2,321,320**
Project Phase	Operations		
		Total Project Cost	$2,321,320
Brief Project Description	Operating Activities (T)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

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TxDOT Waco District — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$10,240
		State Funds from TxDOT	0
		Other Funds	19,030
Apportionment Year	2022	**Fiscal Year Cost**	**$29,270**
Project Phase	Planning		
		Total Project Cost	$29,270
Brief Project Description	Planning Activities (T)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$381,200
		State Funds from TxDOT	0
		Other Funds	257,600
Apportionment Year	2022	**Fiscal Year Cost**	**$638,800**
Project Phase	Operations		
		Total Project Cost	$638,800
Brief Project Description	Capital Preventive Maintenance (T)		
		Trans. Dev. Credits to be Requested	$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$91,700
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021	**Fiscal Year Cost**	**$91,700**
Project Phase	Purchasing		
		Total Project Cost	$91,700
Brief Project Description	Revenue Rolling Stock (T)		
		Trans. Dev. Credits to be Requested	$18,340
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$12,370
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021	**Fiscal Year Cost**	**$12,370**
Project Phase	Operations		
		Total Project Cost	$12,370
Brief Project Description	Capital Preventive Maintenance (T)		
		Trans. Dev. Credits to be Requested	$2,474
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022

TxDOT Waco District — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$183,400
		State Funds from TxDOT	0
		Other Funds	
Apportionment Year	2021	**Fiscal Year Cost**	**$183,400**
Project Phase	Purchasing		
		Total Project Cost	$183,400
Brief Project Description	Revenue Rolling Stock (T)		
		Trans. Dev. Credits to be Requested	$36,680
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$1,030
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021	**Fiscal Year Cost**	**$1,030**
Project Phase	Operations		
		Total Project Cost	$1,030
Brief Project Description	Vehicle Rehab (T)		
		Trans. Dev. Credits to be Requested	$206
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**	$1,030
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2021	**Fiscal Year Cost**	**$1,030**
Project Phase	Purchasing		
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	**Total Project Cost**	$1,030
		Trans. Dev. Credits to be Requested	$206
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	**(Date & Amount)**	$0
Amendment Date & Action			

Amendments

Amendment No. 1: Q40-32; Q40-31
Administrative Amendment on July 25, 2018.

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION				
TRANSPORTATION IMPROVEMENT PROGRAM				
FY 2019				
TxDOT Waco District			YOE = Year of Expenditure	
General Project Information			**Funding Information (YOE)**	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	Q40-32		**Federal (FTA) Funds**	$847,670
			State Funds from TxDOT	0
			Other Funds	132,418
Apportionment Year	2019		**Fiscal Year Cost**	**$980,088**
Project Phase	Operations			
Brief Project Description	Capital Preventive Maintenance (K)		**Total Project Cost**	$980,088
			Trans. Dev. Credits to be Requested	$63,300
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				
General Project Information			**Funding Information (YOE)**	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	Q40-32		**Federal (FTA) Funds**	$879,465
			State Funds from TxDOT	0
			Other Funds	219,866
Apportionment Year	2019		**Fiscal Year Cost**	**$1,099,331**
Project Phase	Operations			
Brief Project Description	Capital Preventive Maintenance (K)		**Total Project Cost**	$1,099,331
			Trans. Dev. Credits to be Requested	$0
Sec 5307 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				
General Project Information			**Funding Information (YOE)**	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	Q40-31		**Federal (FTA) Funds**	$1,608,888
			State Funds from TxDOT	436,765
			Other Funds	405,123
Apportionment Year	2019		**Fiscal Year Cost**	**$2,450,776**
Project Phase	Operations			
Brief Project Description	Operating Activities for K/CC/HH		**Total Project Cost**	$2,450,776
			Trans. Dev. Credits to be Requested	$383,700
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				
General Project Information			**Funding Information (YOE)**	
Project Sponsor	Hill Country Transit District		**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	Q40-31		**Federal (FTA) Funds**	$2,077,705
			State Funds from TxDOT	0
			Other Funds	2,345,583
Apportionment Year	2019		**Fiscal Year Cost**	**$4,423,288**
Project Phase	Operations			
Brief Project Description	Operating Activities for K/CC/HH		**Total Project Cost**	$4,423,288
			Trans. Dev. Credits to be Requested	$0
Sec 5309 ID Number	NA		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action				

Amendment Description:

Hill Country Transit District (HCTD) received Transportation Development Credits (TDCs) from TxDOT to use as non-cash match for part of the Killeen Federal Funds to be used instead of cash match for operating and capital preventative maintenance in FY19.

FINANCIAL SUMMARY

FY 2019-2022

Killeen-Temple Metropolitan Planning Organization Waco District -9
FY 2019-2022 Transportation Improvement Program

Funding by Category

		FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019- 2022	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation									$0	$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$41,100,000	$41,100,000	$10,000,000	$10,000,000					$51,100,000	$51,100,000
3	Non-Traditionally Funded Transportation Project	$33,500	$33,500							$33,500	$33,500
4	Statewide Connectivity Corridor Projects									$0	$0
5	CMAQ									$0	$0
5 Flex	Map21 Flex									$0	$0
6	Structures									$0	$0
7	Metro Mobility & Rehab	$11,672,135	$11,672,135	$5,530,000	$5,530,000					$17,202,135	$17,202,135
8	Safety									$0	$0
9	Enhancements			$1,170,000	$1,170,000					$1,170,000	$1,170,000
9 Flex	TAP	$2,670,615	$2,670,615	$1,790,570	$1,790,570					$4,461,185	$4,461,185
10	Supplemental Transportation									$0	$0
10 CBI	Corridor Border									$0	$0
11	District Discretionary									$0	$0
12	Strategic Priority									$0	$0
12C	Strategic Priority RECON									$0	$0
12S	Strategic Priority RECON									$0	$0
SBPE	Strategy Budget PE									$0	$0
SB 102	Strategy 102									$0	$0
	Total	**$55,476,250**	**$55,476,250**	**$18,490,570**	**$18,490,570**	**$0**	**$0**	**$0**	**$0**	$73,966,820	$73,966,820

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	$44,354,200	$14,792,456			$59,146,656
State	$9,761,000	$3,000,000			$12,761,000
Local Match	$1,327,550	$503,789			$1,831,339
CAT 3 - Local Contributions (LC)	$33,500	$194,325			$227,825
CAT 3 - Prop 1					$0
CAT 3- Prop 7					$0
CAT 3 - Prop 12					$0
CAT 3 - Prop 14 Bonds					$0
CAT 3 - Texas Mobility Fund					$0
CAT 3 - Vehical Registration Fees - VTR					$0
CAT 3 - RTR					$0
CAT 3 - SH 121 Toll Revenue					$0
CAT 3 - SH 161 Toll Revenue					$0
CAT 3 - SH 130 Concession Revenue					$0
CAT 3 - PTF					$0
CAT 3 - Unique Federal Program - Tiger II					$0
CAT 3 - TDC					$0
Other - Section 5306					$0
Other - Strategy PE Budget					$0
Other - Stragegy 102 Budget					$0
Total	**$55,476,250**	**$18,490,570**	**$0**	**$0**	**$73,966,820**

TEXAS DEPARTMENT OF TRANSPORTATION

Highway Financial Summary - Year of Expenditure Cost

Killeen-Temple Metropolitan Planning Organization Waco District -9
FY 2019-2022 Transportation Improvement Program

Funding by Category

		FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019- 2022	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation									$0	$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$39,000,000	$39,000,000	$10,000,000	$10,000,000					$49,000,000	$49,000,000
3	Non-Traditionally Funded Transportation Project									$0	$0
4	Statewide Connectivity Corridor Projects									$0	$0
5	CMAQ									$0	$0
5 Flex	Map21 Flex									$0	$0
6	Structures									$0	$0
7	Metro Mobility & Rehab	$7,105,000	$7,105,000	$5,530,000	$5,530,000					$12,635,000	$12,635,000
8	Safety									$0	$0
9	Enhancements			$1,170,000	$1,170,000					$1,170,000	$1,170,000
9 Flex	TAP			$1,790,571	$1,790,571					$1,790,571	$1,790,571
10	Supplemental Transportation									$0	$0
10 CBI	Corridor Border									$0	$0
11	District Discretionary									$0	$0
12	Strategic Priority									$0	$0
12C	Strategic Priority RECON									$0	$0
12S	Strategic Priority RECON									$0	$0
SBPE	Strategy Budget PE									$0	$0
SB 102	Strategy 102									$0	$0
	Total	**$46,105,000**	**$46,105,000**	**$18,490,571**	**$18,490,571**	**$0**	**$0**	**$0**	**$0**	$64,595,571	$64,595,571

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	$36,864,000	$14,792,456			$51,676,456
State	$8,961,000	$3,000,000			$11,961,000
Local Match	$280,000	$698,115			$978,115
CAT 3 - Local Contributions (LC)					$0
CAT 3 - Prop 1					$0
CAT 3- Prop 7					$0
CAT 3 - Prop 12					$0
CAT 3 - Prop 14 Bonds					$0
CAT 3 - Texas Mobility Fund					$0
CAT 3 - Vehical Registration Fees - VTR					$0
CAT 3 - RTR					$0
CAT 3 - SH 121 Toll Revenue					$0
CAT 3 - SH 161 Toll Revenue					$0
CAT 3 - SH 130 Concession Revenue					$0
CAT 3 - PTF					$0
CAT 3 - Unique Federal Program - Tiger II					$0
CAT 3 - TDC					$0
Other - Section 5306					$0
Other - Strategy PE Budget					$0
Other - Strategy 102 Budget					$0
Total	**$46,105,000**	**$18,490,571**	**$0**	**$0**	**$64,595,571**

FY19-22 TIP with below projects removed (Amend #2)

- H40-02
- B40-04
- A40-15
- N40-01

TEXAS DEPARTMENT OF TRANSPORTATION

Highway Financial Summary - Year of Expenditure Cost

Killeen-Temple Metropolitan Planning Organization Waco District -9
FY 2019-2022 Transportation Improvement Program

Funding by Category

		FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019- 2022	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation									$0	$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$39,000,000	$39,000,000	$45,000,000	$45,000,000	$28,000,000	$28,000,000			$112,000,000	$112,000,000
3	Non-Traditionally Funded Transportation Project									$0	$0
4	Statewide Connectivity Corridor Projects									$0	$0
5	CMAQ									$0	$0
5 Flex	Map21 Flex									$0	$0
6	Structures									$0	$0
7	Metro Mobility & Rehab	$7,105,000	$7,105,000	$5,530,000	$5,530,000					$12,635,000	$12,635,000
8	Safety									$0	$0
9	Enhancements			$1,170,000	$1,170,000					$1,170,000	$1,170,000
9 Flex	TAP			$1,790,571	$1,790,571					$1,790,571	$1,790,571
10	Supplemental Transportation									$0	$0
10 CBI	Corridor Border									$0	$0
11	District Discretionary									$0	$0
12	Strategic Priority									$0	$0
12C	Strategic Priority RECON									$0	$0
12S	Strategic Priority RECON									$0	$0
SBPE	Strategy Budget PE									$0	$0
SB 102	Strategy 102									$0	$0
	Total	**$46,105,000**	**$46,105,000**	**$53,490,571**	**$53,490,571**	**$28,000,000**	**$28,000,000**	**$0**	**$0**	$127,595,571	$127,595,571

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	$36,884,000	$42,792,456	$22,400,000		$102,076,456
State	$8,961,000	$10,000,000	$5,600,000		$24,561,000
Local Match	$260,000	$698,115	$0		$958,115
CAT 3 - Local Contributions (LC)					$0
CAT 3 - Prop 1					$0
CAT 3- Prop 7					$0
CAT 3 - Prop 12					$0
CAT 3 - Prop 14 Bonds					$0
CAT 3 - Texas Mobility Fund					$0
CAT 3 - Vehical Registration Fees - VTR					$0
CAT 3 - RTR					$0
CAT 3 - SH 121 Toll Revenue					$0
CAT 3 - SH 161 Toll Revenue					$0
CAT 3 - SH 130 Concession Revenue					$0
CAT 3 - PTF					$0
CAT 3 - Unique Federal Program - Tiger II					$0
CAT 3 - TDC					$0
Other - Section 5306					$0
Other - Strategy PE Budget					$0
Other - Stragegy 102 Budget					$0
Total	**$46,105,000**	**$53,490,571**	**$28,000,000**	**$0**	**$127,595,571**

FY19-22 TIP with below projects added (Amend #3)
W40-05
W40-04a(1)

Amended Financial Summary
October 24, 2018—Amendment #3

Killeen-Temple Metropolitan Planning Organization Waco District -9
FY 2019-2022 Transportation Improvement Program- February 2019 Revision

Funding by Category

		FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019- 2022	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation									$0	$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$39,000,000	$39,000,000	$55,000,000	$55,000,000	$121,150,000	$121,150,000	$5,530,263	$5,530,263	$220,680,263	$220,680,263
3	Non-Traditionally Funded Transportation Project	$33,500	$33,500							$33,500	$33,500
4	Statewide Connectivity Corridor Projects	$62,800,000	$62,800,000							$62,800,000	$62,800,000
5	CMAQ									$0	$0
5 Flex	Map21 Flex									$0	$0
6	Structures									$0	$0
7	Metro Mobility & Rehab	$7,667,886	$7,667,886	$5,530,000	$5,530,000	$13,002,000	$13,002,000			$26,199,886	$26,199,886
8	Safety									$0	$0
9	Enhancements			$490,000	$490,000					$490,000	$490,000
9 Flex	TAP			$2,470,571	$2,470,571	$423,611	$423,611			$2,894,182	$2,894,182
10	Supplemental Transportation									$0	$0
10 CBI	Corridor Border									$0	$0
11	District Discretionary									$0	$0
12	Strategic Priority									$0	$0
12C	Strategic Priority RECON									$0	$0
12S	Strategic Priority RECON									$0	$0
SBPE	Strategy Budget PE									$0	$0
SB 102	Strategy 102									$0	$0
	Total	$109,501,386	$109,501,386	$63,490,571	$63,490,571	$134,575,611	$134,575,611	$5,530,263	$5,530,263	$313,097,831	$313,097,831

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	$87,574,309	$50,792,456	$107,660,489	$4,424,211	$250,451,465
State	$21,521,000	$12,000,000	$24,230,000	$1,106,052	$58,857,052
Local Match	$372,577	$698,115	$2,685,122	$0	$3,755,814
CAT 3 - Local Contributions (LC)	$33,500	$0	$0	$0	$33,500
CAT 3 - Prop 1					$0
CAT 3- Prop 7					$0
CAT 3 - Prop 12					$0
CAT 3 - Prop 14 Bonds					$0
CAT 3 - Texas Mobility Fund					$0
CAT 3 - Vehical Registration Fees - VTR					$0
CAT 3 - RTR					$0
CAT 3 - SH 121 Toll Revenue					$0
CAT 3 - SH 161 Toll Revenue					$0
CAT 3 - SH 130 Concession Revenue					$0
CAT 3 - PTF					$0
CAT 3 - Unique Federal Program - Tiger II					$0
CAT 3 - TDC					$0
Other - Section 5306					$0
Other - Strategy PE Budget					$0
Other - Strategy 102 Budget					$0
Total	$109,501,386	$63,490,571	$134,575,611	$5,530,263	$313,097,831

Transit Financial Summary
Hill Country Transit District
FY 2019-2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	$2,525,481	$2,975,481	$5,500,962	$2,550,735	$3,005,235	$5,555,970	$2,576,250	$3,035,295	$5,611,545
2 Sec. 5307 - Urbanized Formula <200K	$1,279,942	$1,621,463	$2,901,405	$1,292,740	$1,637,680	$2,930,420	$1,305,670	$1,654,055	$2,959,725
3 Sec. 5339 - Bus & Bus Facilities	$644,100	$0	$644,100	$181,800	$0	$181,800	$656,740	$0	$656,740
4 Sec. 5310 - Elderly &Individuals w/Disabilities	$371,000	$0	$371,000	$102,010	$0	$102,010	$378,040	$0	$378,040
5 Sec. 5311 - Nonurbanized Formula	Programmend By PTN		$0	Programmend By PTN		$0	Programmend By PTN		$0
6 Sec. 5316 - JARC >200K	$0	$0	$0	$0	$0	$0	$0	$0	$0
7 Sec. 5316 - JARC <200K	$0	$0	$0	$0	$0	$0	$0	$0	$0
8 Sec. 5316 - JARC Nonurbanized	$0	$0	$0	$0	$0	$0	$0	$0	$0
9 Sec. 5317 - New Freedom >200K	$0	$0	$0	$0	$0	$0	$0	$0	$0
10 Sec. 5317 - New Freedom <200K	$0	$0	$0	$0	$0	$0	$0	$0	$0
11 Sec. 5317 - New Freedom Nonurbanized	$0	$0	$0	$0	$0	$0	$0	$0	$0
12 Other FTA (ARRA)	$0	$0	$0	$0	$0	$0	$0	$0	$0
13 Regionally Significant or Other (Cat 7/STP)	$0	$0	$0	$0	$0	$0	$975,000	$310,000	$1,285,000
Total Funds	$4,820,523	$4,596,944	$9,417,467	$4,127,285	$4,642,915	$8,770,200	$5,891,700	$4,999,350	$10,891,050

Transportation Development Credits									
To Request			$203,020			$56,762			$206,956
Awarded			$0			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	$2,602,000	$3,065,650	$5,667,650	$10,254,466	$12,081,661	$22,336,127
2 Sec. 5307 - Urbanized Formula <200K	$1,318,710	$1,670,680	$2,989,390	$5,197,062	$6,583,878	$11,780,940
3 Sec. 5339 - Bus & Bus Facilities	$185,460	$0	$185,460	$1,668,100	$0	$1,668,100
4 Sec. 5310 - Elderly &Individuals w/Disabilities	$104,070	$0	$104,070	$955,120	$0	$955,120
5 Sec. 5311 - Nonurbanized Formula	Programmend By PTN		$0	Programmend By PTN		$0
6 Sec. 5316 - JARC >200K	$0	$0	$0	$0	$0	$0
7 Sec. 5316 - JARC <200K	$0	$0	$0	$0	$0	$0
8 Sec. 5316 - JARC Nonurbanized	$0	$0	$0	$0	$0	$0
9 Sec. 5317 - New Freedom >200K	$0	$0	$0	$0	$0	$0
10 Sec. 5317 - New Freedom <200K	$0	$0	$0	$0	$0	$0
11 Sec. 5317 - New Freedom Nonurbanized	$0	$0	$0	$0	$0	$0
12 Other FTA (ARRA)	$0	$0	$0	$0	$0	$0
13 Regionally Significant or Other (Cat 7/STP)	$0	$0	$0	$975,000	$310,000	$1,285,000
Total Funds	$4,210,240	$4,736,330	$8,946,570	$19,049,748	$18,975,539	$38,025,287

Transportation Development Credits						
To Request			$57,906			$524,644
Awarded			$0			$0

APPENDICES

- APPENDIX A: FUNDING CATEGORIES
- APPENDIX B: GROUPED CANIDATE PROJECT LISTING
- APPENDIX C: MPO SELF-CERTIFICATION
- APPENDIX D: EXTENDED PROJECT LISTING
- APPENDIX E: PUBLIC INVOLVMENT DOCUMENTATION

APPENDIX A: FUNDING CATEGORIES

This appendix includes a list and brief description of each category for transportation projects and programs used by the Texas Department of Transportation for distributing funds. These categories comply with federal transportation legislation to ensure that federal funds are applied to eligible projects.

FUNDING CATEGORIES

Texas Department of Transportation (TxDOT) Funding Categories:

1. **Preventive Maintenance and Rehabilitation:** Preventive maintenance and rehabilitation on the existing state highway system, including minor roadway modifications to improve operations and safety; and the installation, rehabilitation, replacement, and maintenance of pavement, bridges, traffic control devices, traffic management systems and ancillary traffic devices.

2. **Metropolitan and Urban Corridor Projects:** Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the level or duration of traffic congestion, and safety, maintenance, or rehabilitation projects that increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.

3. **Non-Traditionally Funded Transportation Projects:** Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.

4. **Statewide Connectivity Corridor Projects:** Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors, to create a highway connectivity network composed of the Texas Highway Trunk System, National Highway System, and connections from those systems to major ports of entry on international borders and Texas water ports.

5. **Congestion Mitigation and Air Quality Improvement:** Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.

6. **Structures Replacement & Rehabilitation:** Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction of grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.

7. **Metropolitan Mobility & Rehabilitation:** Transportation needs within the boundaries of designated metropolitan planning areas of metropolitan planning organizations located in a transportation management area.

8. **Safety:** Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program, Railway-Highway Crossing Program, Safety Bond Program, and High Risk Rural Roads Program.

9. **Transportation Alternatives Program:** Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as on and off-road pedestrian and bicycle facilities, and infrastructure projects for improving access to public transportation.

10. **Supplemental Transportation Projects:** Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.

11. **District Discretionary:** Projects eligible for federal or state funding selected at the district engineer's discretion.

12. **Strategic Priority:** Projects with specific importance to the state including those that generally promote economic opportunity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.

DA **Develop Authority**: Focuses on advanced planning activities. Specific projects selected by the districts in coordination with MPOs to ensure alignment with the MTP.

Federal Transit Administration Funding Categories:

FTA 5307 Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons.

FTA 5310 Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service).

FTA 5311 State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000.

APPENDIX B: GROUPED CANDIDATE PROJECT LISTING

This appendix provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

FY2019

District:	Waco	County:	Bell
Highway:	SS 290	**Let Date:**	2019
KTMPO ID	G03-MT	**CSJ:**	0320-01-073
Description:	Mill and Inlay		
Limits From:	SH 53	**Fund Cat:**	1
Limits To:	US 190	**Estimate:**	$900,000

District:	Waco	**County:**	Bell
Highway:	SL 121	**Let Date:**	2019
KTMPO ID	G06-SA	**CSJ:**	2502-01-015
Description:	Improve Traffic Signal		
Limits From:	@ Sparta Road	**Fund Cat:**	8
Limits To:	@ Sparta Road	**Estimate:**	$110,096

District:	Waco	**County:**	Bell
Highway:	SH 195	**Let Date:**	2019
KTMPO ID	G03-MT	**CSJ:**	0836-02-074
Description:	TOM Overlay		
Limits From:	FM 3470	**Fund Cat:**	1
Limits To:	Williamson County Line	**Estimate:**	$2,600,000

District:	Waco	**County:**	Bell
Highway:	FM 1237	**Let Date:**	2019
KTMPO ID	G03-MT	**CSJ:**	0752-02-017
Description:	Seal Coat		
Limits From:	SH 317	**Fund Cat:**	1
Limits To:	IH 35	**Estimate:**	$250,000

District:	Waco	**County:**	Bell
Highway:	FM 3117	**Let Date:**	2019
KTMPO ID	G03-MT	**CSJ:**	3157-01-010

Description:	Seal Coat		
Limits From:	US 190	**Fund Cat:**	1
Limits To:	SH 53	**Estimate:**	$210,000

District:	Waco	**County:**	Coryell
Highway:	FM 1113	**Let Date:**	2019
KTMPO ID	G03-MT	**CSJ:**	0724-05-010
Description:	Base Repair and Overlay		
Limits From:	FM 116	**Fund Cat:**	1
Limits To:	BU 190	**Estimate:**	$262,647

District:	Waco	**County:**	Coryell
Highway:	FM 1113	**Let Date:**	2019
KTMPO ID	G03-MT	**CSJ:**	1657-01-017
Description:	Base Repair and Overlay		
Limits From:	Grimes Crossing Rd	**Fund Cat:**	1
Limits To:	FM 116	**Estimate:**	$697,353

District:	Waco	**County:**	Bell
Highway:	US 190	**Let Date:**	2019
KTMPO ID	G04-BR	**CSJ:**	0231-03-149
Description:	Replace Bridge and Approaches		
Limits From:	@ South Nolan Creek	**Fund Cat:**	6
Limits To:	(STR #021)	**Estimate:**	$1,400,000

District:	Waco	**County:**	Bell
Highway:	SH 195	**Let Date:**	2019
KTMPO ID	G06-SA	**CSJ:**	0836-02-075
Description:	Install Traffic Signal, Advanced Warning Signal and Signs		

Limits From:	@ Chaparral Rd	**Fund Cat:**	8
Limits To:	@ Chaparral Rd	**Estimate:**	$317,974

District:	Waco	**County:**	Bell
Highway:	SH 317	**Let Date:**	2019
KTMPO ID	G06-SA	**CSJ:**	0015-05-050
Description:	Improve and Interconnect Traffic Signals		
Limits From:	FM 93	**Fund Cat:**	8
Limits To:	0.25 MI S of FM 93	**Estimate:**	$158,789

District:	Waco	**County:**	Bell
Highway:	SH 317	**Let Date:**	2019
KTMPO ID	G06-SA	**CSJ:**	3980-04-074
Description:	Improve and Interconnect Traffic Signals		
Limits From:	FM 439	**Fund Cat:**	8
Limits To:	FM 93	**Estimate:**	$384,322

FY2020

District:	Waco	County:	Bell
Highway:	FM 2484	Let Date	2017
KTMPO ID	G01-PE	CSJ:	2304-03-012
Description:	Milled Centerline Rumble Strip		

Limits From:	2.1 mi E of FM 3481	**Fund Cat:**	8
Limits To:	IH 35	**Estimate:**	$53,000
District:	Waco	**County:**	Bell
Highway:	FM 2484	**Let Date**	2017
KTMPO ID	G01-PE	**CSJ:**	2390-01-014
Description:	Milled Centerline Rumble Strip		
Limits From:	SH 195	**Fund Cat:**	8
Limits To:	2.1 mi E of FM 3481	**Estimate:**	$126,000

District:	Waco	**County:**	Coryell
Highway:	Various	**Let Date**	2017
KTMPO ID	G01-PE	**CSJ:**	0909-39-128
Description:			
Limits From:	At Various Locations	**Fund Cat:**	10
Limits To:	In Coryell County	**Estimate:**	$729,781

District:	Waco	**County:**	Bell
Highway:	FM 439	**Let Date**	2017
KTMPO ID	G01-PE	**CSJ:**	0836-03-060
Description:	Centerline Texturing		
Limits From:	0.549 Mi E of Roy Reynolds Dr	**Fund Cat:**	8

Limits To:	Fm 2271	**Estimate:**	$111,000

District:	Waco	**County:**	Bell
Highway:	Spur 290/S. 1st St.	**Let Date**	2017
KTMPO ID	G01-PE	**CSJ:**	0320-01-074
Description:	Roadway improvements incl. median, accel/decl lanes, multi use paths, turn lanes, and signal		
Limits From:	Avenue O	**Fund Cat:**	3
Limits To:	0.2 mi S of Avenue U	**Estimate:**	$9,300,000

District:	Waco	**County:**	Bell
Highway:	FM 436	**Let Date**	2017

District:	Waco	**County:**	Bell
Highway:	FM 438	**Let Date**	2021
KTMPO ID	G03-MT	**CSJ:**	0835-01-028
Description:	Rehabilitate Roadway		
Limits From:	SL 363	**Fund Cat:**	1
Limits To:	FM 935	**Estimate:**	$4,430,700

District:	Waco	**County:**	Bell
Highway:	FM 1123	**Let Date**	2021
KTMPO ID	G03-MT	**CSJ:**	1308-01-032
Description:	Thin Overlay Mixture (TOM)		
Limits From:	FM 436	**Fund Cat:**	1
Limits To:	SH 95	**Estimate:**	$1,688,661

District:	Waco	**County:**	Bell
Highway:	SH 53	**Let Date**	2019
KTMPO ID	G03-MT	**CSJ:**	0184-03-038
Description:	Mill/Overlay		
Limits From:	SH 36	**Fund Cat:**	1

Limits To:	IH 35	**Estimate:**	$945,707

District:	Waco	**County:**	Bell
Highway:	FM 436	**Let Date**	2021
KTMPO ID	G03-MT	**CSJ:**	0231-16-034
Description:	Rehabilitate Roadway		
Limits From:	FM 95	**Fund Cat:**	1
Limits To:	US 190	**Estimate:**	$1,730,250

District:	Waco	**County:**	Bell
Highway:	FM 2268	**Let Date:**	2019
KTMPO ID	G03-MT	**CSJ:**	2136-01-021
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.1 MI W of FM 2268 Spur	**Fund Cat:**	1
Limits To:	Sumbera Rd.	**Estimate:**	$171,661

District:	Waco	**County:**	Bell
Highway:	FM 2268	**Let Date:**	2019
KTMPO ID	G06-SA	**CSJ:**	2136-01-021
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.1 MI W of FM 2268 Spur	**Fund Cat:**	8
Limits To:	Sumbera Rd.	**Estimate:**	$171,661

District:	Waco	**County:**	Bell
Highway:	FM 2843	**Let Date:**	2019
KTMPO ID	G06-SA	**CSJ:**	2870-01-010
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.6 MI W of Cedar Valley Rd	**Fund Cat:**	8

Limits To:	0.4 MI W of Cedar Valley Rd	**Estimate:**	$470,847

District:	Waco	**County:**	Bell
Highway:	FM 2843	**Let Date:**	2019
KTMPO ID	G03-MT	**CSJ:**	2870-01-010
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.6 MI W of Cedar Valley Rd	**Fund Cat:**	1
Limits To:	0.4 MI W of Cedar Valley Rd	**Estimate:**	$470,847

District:	Waco	**County:**	Bell
Highway:	SH 195	**Let Date:**	2019
KTMPO ID	G06-SA	**CSJ:**	0836-02-025
Description:	Safety Lighting		
Limits From:	Hallmark Ave	**Fund Cat:**	8
Limits To:	Jasper Rd	**Estimate:**	$695,750

District:	Waco	**County:**	Bell
Highway:	SH 195	**Let Date:**	2019
KTMPO ID	G03-MT	**CSJ:**	0836-02-025
Description:	Safety Lighting		
Limits From:	Hallmark Ave	**Fund Cat:**	1
Limits To:	Jasper Rd	**Estimate:**	$695,750

District:	Waco	**County:**	Bell
Highway:	IH 35	**Let Date:**	2020
KTMPO ID	G03-MT	**CSJ:**	0015-14-126
Description:	Mill and PFC Overlay		
Limits From:	US 190	**Fund Cat:**	1

Limits To:	LP 363	**Estimate:**	$4,000,000

District:	Waco	**County:**	Bell
Highway:	FM 439	**Let Date:**	2020
KTMPO ID	G03-MT	**CSJ:**	0836-03-065
Description:	Seal Coat		
Limits From:	FM 3219	**Fund Cat:**	1
Limits To:	FM 2271	**Estimate:**	$715,000

District:	Waco	**County:**	Bell
Highway:	FM 1741	**Let Date:**	2019
KTMPO ID	T40-12	**CSJ:**	1835-02-059
Description:	Construction of sidewalks to fill in gaps		
Limits From:	West Avenue A	**Fund Cat:**	10
Limits To:	Blue Meadow Dr	**Estimate:**	$2,075,002

District:	Waco	**County:**	Bell
Highway:	FM 1741	**Let Date:**	2019
KTMPO ID	T40-12	**CSJ:**	1835-02-059
Description:	Construction of sidewalks to fill in gaps		
Limits From:	West Avenue A	**Fund Cat:**	3
Limits To:	Blue Meadow Dr	**Estimate:**	$2,075,002

FY2021

District:	Waco	County:	Bell
Highway:	SS 290	**Let Date:**	2019
KTMPO ID	G03-MT	**CSJ:**	0320-01-073
Description:	Mill and Inlay		
Limits From:	SH 53	**Fund Cat:**	1
Limits To:	US 190	**Estimate:**	$900,000

District:	Waco	**County:**	Bell
Highway:	SL 121	**Let Date:**	2019
KTMPO ID	G06-SA	**CSJ:**	2502-01-015
Description:	Improve Traffic Signal		
Limits From:	@ Sparta Road	**Fund Cat:**	8
Limits To:	@ Sparta Road	**Estimate:**	$110,096

District:	Waco	**County:**	Bell
Highway:	FM 439	**Let Date:**	2020
KTMPO ID	G06-SA	**CSJ:**	0836-03-063
Description:	Install Chevron on Curve, Increase Superelevation		
Limits From:	1.654 MI E of FM 93	**Fund Cat:**	8
Limits To:	1.894 MI E of FM 93	**Estimate:**	$179,125

District:	Waco	**County:**	Bell
Highway:	FM 2268	**Let Date:**	2020
KTMPO ID	G03-MT	**CSJ:**	2136-01-022
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	Lily Lane	**Fund Cat:**	1
Limits To:	Shepherd Lane	**Estimate:**	$201,515

District:	Waco	**County:**	Bell

Highway:	FM 2268	**Let Date:**	2020
KTMPO ID	G06-SA	**CSJ:**	2136-01-022
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	Lily Lane	**Fund Cat:**	8
Limits To:	Shepherd Lane	**Estimate:**	$201,515

FY2022

No projects planned at this time.

APPENDIX C: MPO SELF-CERTIFICATION

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Killeen-Temple Metropolitan Planning Organization for the Killeen and Temple urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Stan Swiatek, P.E.
Waco District
Texas Department of Transportation

DocuSigned by:

Waco District Engineer

5/18/2018

Date

Marion Grayson
Metropolitan Planning Organization
Policy Board Chairperson

Chairperson

5-18-18

Date

Elias Rmeili, P.E.
Brownwood District
Texas Department of Transportation

Brownwood District Engineer

5-18-18

Date

APPENDIX D: EXTENDED PROJECT LISTING

This appendix contains a list of projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases.

EXTENDED PROJECT LISTING
KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

District:	Waco	**County:**	Bell
Highway:	US190	**Let Date:**	2022
KTMPO ID:	W40-05	**CSJ:**	0231-04-060
Description:	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments		
Limits From:	FM 2410 in W Belton		
Limits To:	IH 35	**Estimate:**	$35,000,000

District:	Waco	**County:**	Bell
Highway:	Loop 121	**Let Date:**	2021
KTMPO ID:	W40-04a	**CSJ:**	2502-01-017
Description:	Widen from two to four lane divided roadway with raised median		
Limits From:	FM 439		
Limits To:	IH 35	**Estimate:**	$5,100,000

District:	Waco	**County:**	Bell
Highway:	Loop 121	**Let Date:**	2022
KTMPO ID:	W40-04b	**CSJ:**	
Description:	Widen from two to four lane divided roadway with bike/ped improvements		
Limits From:	IH 35		
Limits To:	FM 436	**Estimate:**	$6,000,000

APPENDIX E: PUBLIC INVOLVEMENT DOCUMENTATION

This appendix provides a synopsis of the public participation process.

Public Involvement Documentation

In accordance with federal legislation and regulations, and as part of the transportation planning process, the public was invited to review and comment on the proposed KTMPO FY 2019-2022 TIP. The KTMPO made this document available for public review on the KTMPO website (www.ktmpo.org) and at the Central Texas Council of Governments building lobby for a 30-day comment period of April 20 through May 4, 2019. No comments were made.

The KTMPO conducted a public forum on April 25, 2019 to allow the public to review and comment on the proposed KTMPO FY 2019-2022 TIP. These hearings were held at the following locations:

Public Forum

Central Texas Council of
Governments 2180 N. Main Street
Belton, TX 76513
12:00pm

Killeen-Temple Metropolitan Planning Organization

Public Hearing and Comment Period

Regarding:

Amendments to the:
2040 Metropolitan Transportation Plan (MTP)
FY19 – 22 Transportation Improvement Program (TIP)

Thursday, April 25, 2019

12:00 pm
CTCOG Offices
2180 N. Main Street
Belton, TX 76513

Public Comment Period April 20 – May 4, 2019

For other KTMPO information, visit:
http://www.ktmpo.org

Note of Basic Requirement: Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

Killeen Daily Herald Posting

CTCOG
central texas council of governments

Killeen-Temple Metropolitan Planning Organization Public Hearing and Comment Period

Regarding:
Amendments to the:
2040 Metropolitan Transportation Plan (MTP) FY19 – 22 Transportation Improvement Program (TIP)

Thursday, April 25, 2019
Public Comment Period
April 20 – May 4, 2019
12:00 pm
CTCOG Offices
2180 N. Main Street
Belton, TX 76513
Public Comment Period
April 20 - May 4, 2019

For other KTMPO information, visit:
http://www.ktmpo.org

Note of Basic Requirement:
Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

(Legal Notice published in the Killeen Daily Herald on April 20, 2019.)

Temple Daily Telegram Posting

KTMPO

Killeen-Temple Metropolitan Planning Organization
Public Hearing and Comment Period

Regarding:
Amendments to the:
2040 Metropolitan Transportation Plan (MTP)
FY19-22 Transportation Improvement Program (TIP)

Thurs., April 25, 2019

12:00 pm
CTCOG Offices
2180 N. Main Street
Belton, Texas 76513

Public Comment Period
April 20 - May 4, 2019

For other KTMPO information, visit:
http://www.ktmpo.org

***Note of Basic Requirement:**
Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.