



**Transportation Improvement Program (TIP)
Fiscal Years 2019-2022**

**Public Forum Date:
April 10, 2018**

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May 9, 2018**

**Amended by the TPPB:
July 25, 2018 (Administrative Amendment)
October 24, 2018 (TIP and Administrative Amendment)
January 16, 2019 (TIP and Administrative Amendment)
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May 15, 2019 (TIP Amendment)**

ACKNOWLEDGMENT

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Submitted by

The Killeen – Temple Metropolitan Planning Organization in cooperation with:

| | |
|-------------------------------|--------------------------------|
| Bell County | City of Nolanville |
| Coryell County | City of Rogers |
| Lampasas County | Village of Salado |
| City of Bartlett | City of Temple |
| City of Belton | City of Troy |
| City of Copperas Cove | Fort Hood |
| City of Harker Heights | Hill Country Transit District |
| City of Holland | TxDOT - Waco District |
| City of Kempner | TxDOT - Brownwood District |
| City of Killeen | Federal Highway Administration |
| City of Little River/Academy | Federal Transit Administration |
| City of Morgan's Point Resort | |

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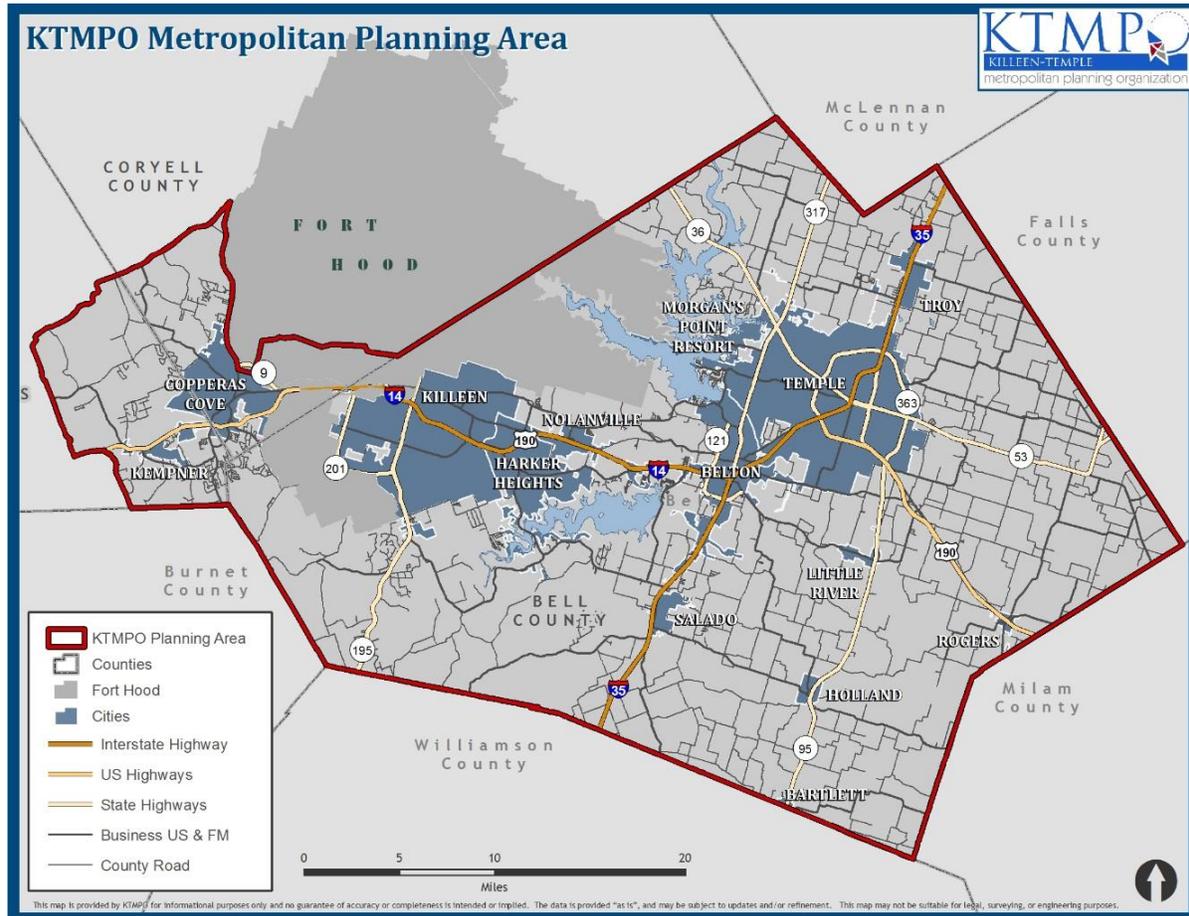
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INTRODUCTION

The Killeen-Temple Metropolitan Planning Organization (KTMPO) is guided by a Transportation Planning Policy Board (TPPB) whose membership is defined in an officially adopted set of Bylaws. The TPPB provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Advisory Committee (TAC) is appointed by the TPPB to review projects from the technical point of view and advise the TPPB on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for KTMPO according to federal funding agency guidelines. Currently, an Interim Director, two Regional Planners, a GIS Department and Administrative Support staff are available to assist the MPO.

DEFINITION OF AREA



The KTMPO boundary includes the following cities: Bartlett, Belton, Copperas Cove, Harker Heights, Holland, Kempner, Killeen, Little River/Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, Temple, and Troy. The KTMPO region includes all of Bell County and parts of Lampasas and Coryell Counties along with portions of Fort Hood. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell,

Coryell, and Lampasas. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

KTMPO was designated a Transportation Management Area (TMA) in 2012 following the release of 2010 Census data which estimated the population of the Killeen Urbanized Area (UZA) to be 217,630 and the population of the Temple-Belton UZA to be 90,390.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STRUCTURE

The TIP is a short-range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process.

Citizens must be given the opportunity to comment on any new transportation plans or amendments to existing plans as outlined in KTMPO's Public Participation Plan (PPP). These plans or amendments must also be reviewed and approved by the KTMPO TPPB to ensure all transportation plans and programs are consistent with the goals and objectives for the KTMPO area. When reviewing plans and amendments, the TPPB must take into consideration any public comments that were received during the public comment period.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following:

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: Public Involvement Documentation

FEDERAL AND STATE REQUIREMENTS

On December 4, 2015, the Fixing America's Surface Transportation Act, or "FAST Act," was signed into law. The FAST Act continues the Metropolitan Planning Program and continues to require metropolitan transportation plans and transportation improvement programs (TIPs) to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). The FAST Act also requires that the metropolitan long-range plan include identification of public transportation facilities and intercity bus facilities. [23 U.S.C. 134(c)(2) & (i)(2)].

The previous federal legislation, MAP-21 or “Moving Ahead for Progress in the 21st Century Act,” set forth eight planning factors that all transportation projects and programs must address:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and non-motorized users;
- 3) Increase the security of the transportation system for motorized and non-motorized users;
- 4) Increase the accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficient system management and operation; and
- 8) Emphasize the preservation of the existing transportation system.

The FAST Act maintains those factors but adds the following new factors:

- 1) Improving transportation system resiliency and reliability;
- 2) Reducing (or mitigating) the storm water impacts of surface transportation; and
- 3) Enhancing travel and tourism.

A key feature of MAP-21 was the establishment of performance targets and measures at the national, state, and local level. The FAST Act made no changes to those performance measures. Therefore, all established performance targets and measures should align with the national goals which were outlined in MAP-21, and carried forward in the FAST Act. Those measures are as follows:

- 1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies’ work practices.

Specific quantitative criteria will be published by the Secretary of Transportation in order to measure whether or not these goals have been achieved. When state guidelines are provided, KTMPO’s goals, objectives, and performance measures will be modified to support the state performance targets and the MPO will initiate the public involvement process to solicit input and revise the MTP/TIP accordingly. The KTMPO public involvement process provides citizens, public agencies, transportation agencies, private transportation providers, and other interested parties with a reasonable opportunity to comment in the transportation planning process as required by FAST Act.

REGIONAL PERFORMANCE TARGETS

The Fixing America's Surface Transportation (FAST) Act requires KTMPO to adopt regional performance targets to better utilize transportation investments in the KTMPO region. In this approach, goals, measures, and data are used to inform policy makers about how to invest in a better performing regional transportation system. Transportation funds are intended to target projects aimed at achieving set performance targets for State of Good Repair (transit), safety, pavement/bridge, and system performance. To comply with federal requirements, KTMPO initiated the process for selecting performance measure targets in 2016.

Transit Asset Management/State of Good Repair Performance Measures:

The Transit Asset Condition Performance Rule, found in 49 CFR 625.43(a,b,c,d), establishes performance measures to assess the condition of regional transit networks as defined as State of Good Repair (SGR) and documented in a transit agency's Transit Asset Management Plan (TAMP). SGR targets measure system performance and evaluate how well a transit system is performing.

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. As required by January 1, 2017, HCTD established State of Good Repair performance targets and objectives for both their urban and rural systems in their TAMP. The TAMP covers all fleet vehicles, as well as other capital assets to include equipment, rolling stock, infrastructure, and facilities. The performance target is to have less than 5% of the assets within each group exceed their useful life. In June 2017, KTMPO Policy Board adopted the urban and rural performance targets identified in the HCTD TAMP as the MPO performance targets for the region. KTMPO Policy Board also agreed that future revisions may be necessary to ensure consistency with the performance targets that HCTD establishes and, therefore, any future revisions to the TAMP be administratively approved by KTMPO staff and brought to the attention of both TAC and TPPB. On January 16, 2019, the TPPB approved to continue supporting the previously set transit targets.

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SGR performance measures for the regional transportation system.

Safety Performance Measures:

The Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Fatality Analysis Reporting System (FARS) and Vehicular Miles Traveled (VMT) estimates. This Rule is to better invest transportation funding for safety improvement projects in order to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include number of fatalities, fatalities per million miles traveled, number of serious injuries, serious injuries per million vehicle miles traveled, and number of non-motorized fatalities and non-motorized serious injuries. These targets include a reduction of both fatalities and fatality rate by 2% over current baseline forecast, a reduction in incapacitating injuries by 2% over current baseline forecast, maintain the current downward trend in the incapacitating injury rate, and a reduction of non-motorized fatalities

and non-motorized incapacitating injuries by 2% over current baseline forecast. On January 17, 2018, KTMPO Policy Board approved to support the State's safety performance measures. On January 16, 2019, the TPPB approved to continue supporting the previously set safety targets.

By supporting the State's safety targets, KTMPO plans on doing the following:

- Work with the state and safety stakeholders to address areas of concern for fatalities or serious injuries within the MPO planning area; Coordinate with the state and include in the Metropolitan Transportation Plan (MTP) the safety performance measures and targets for all public roads in the metropolitan area;
- Integrate into the planning process the safety goals, objectives, performance measures and targets described in other state safety transportation plans and processes such as applicable portions of the Highway Safety Implementation Plan (HSIP);
- Include a description in the Transportation Improvement Program (TIP) of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety targets.
- Use data to identify areas that have shown a concentration of accidents and continue to use crash rates as one of our scoring criteria to select projects that support the statewide goals.
- Use this information as part of our public outreach efforts to educate drivers about ways they can drive more safely and reduce accidents.

Some recommendations may be made to reduce the recurrence of crashes at particular locations, such as:

- Upgrades to existing transportation infrastructure
- Modification or implementation of safety infrastructure
- Creation of alternative routes to alleviate congestion
- Public campaigns promoting a particular safety issue
- Requirement of the use of motorcycle and bicycle safety gear
- An assessment of the transportation network to determine driver decisions

Projects located in both the TIP and the MTP were evaluated for both fatality and serious injury rate. Projects were measured using the project location's number of fatalities and serious injury rate per 100 million vehicle miles traveled against the statewide 5-year rolling average. A higher difference indicated that a location has more safety issues than the statewide average. A higher difference receives a higher score for a safety project, therefore, a project that addresses hazardous roadways may receive a higher ranking. For future projects, KTMPO plans to continue to review and possibly reweight project scoring criteria and use crash rates to evaluate transportation projects to further support the State's targets for a safe transportation system. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

Infrastructure or Pavement/Bridge Condition Measures:

The Infrastructure or Pavement/Bridge Condition Rule (PM2), found in 23 CFR 490.307(a1-4)(c1-2), establishes performance measures to assess MPA Interstate and Non-Interstate NHS pavement and

NHS bridges as in good or poor condition and is evaluated using the State DOT Highway Performance Monitoring System (HPMS).

On November 14, 2018, the TPPB approved the adoption of the State's performance measure targets regarding Infrastructure or Pavement/Bridge Condition. Targets set for 2022 regarding pavement on Interstate Highways are 66.4% in "good" condition and 0.3% in "poor" condition. As for non-Interstate National Highway System pavement, 52.3% must be in "good" condition and 14.3% in "poor" condition by 2022. Bridge requirements state that the National Highway System Bridge Deck Condition must be 50.42% in "good" condition and 0.8% in "poor" condition by 2022.

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

System Performance/Freight/CMAQ Measures:

The System Performance/Freight/CMAQ Rule (PM3), found in 23 CFR 490.507(a1-2)(b), 23 CFR 490.607, 23 CFR 490.707(a,b), and 23 CFR 490.807, establishes measures based on Level of Travel Time Reliability (LOTTR), Total Peak Hour Excessive Delay person-hours, Truck Travel Time Reliability Index, percent of trips that are Non-SOV, Total Emission Reductions and Annual Total Tailpipe CO₂ Emissions on NHS and is evaluated using NPMRDS, speed limits, auto occupancy, HPMS, and fuel sales statistics, the American Community Survey and CMAQ Public Access System for air quality measures.

On November 14, 2018, the TPPB approved the adoption of the State's performance measure targets regarding System Performance/Freight/CMAQ. The State's goal is to "work with MPO's to keep system delay and reliability within the target set as proportion to population growth." Targets set for 2022 are listed below with the specific measure that must be met:

- IH Level of Travel Time Reliability – 56.6%
- Non-IH Level of Travel Time Reliability – 55.4%
- Truck Travel Time Reliability – 1.79

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

KTMPO's TIP and MTP will be continuously updated to reflect demonstrated performance-based decisions that relate to the support and attainment of performance measure targets for the region.

Supplemental FAST Act Compliance for Metropolitan Transportation Planning Process

The FAST Act also outlines supplement actions for KTMPO to remain in compliance. These actions are

listed below:

1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))
2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))
4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10)).
5. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7)).
6. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3)).
7. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4)).
8. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))
9. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

KTMPO continues to address these requirements through coordination, consultation, and implementation between KTMPO and different agencies and stakeholder groups. By adhering to these requirements, KTMPO continues to develop a safe, efficient, and resilient transportation network for all users.

TIP FINANCIAL SUMMARY

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably

anticipated before the project is let for construction or implementation.

PUBLIC INVOLVEMENT

Public involvement is an important component in the transportation planning process. KTMPO develops and maintains a Public Participation Plan (PPP). The PPP sets forth the means in which KTMPO provides the public with the opportunity to voice ideas and concerns on the preparation of transportation plans and projects. As part of developing and/or amending the TIP, KTMPO is required by federal law to provide the public with opportunities to be involved in the planning process. The PPP requires the following opportunities for public input:

New TIP Development:

- A thirty (30) day public comment period; and
- A minimum of two (2) public forums, with one hearing serving the East side of the region and a second hearing serving the West side of the region.

TIP Amendments:

- A fifteen (15) day public comment period; and
- A public forum(s) in a location close to the affected area(s).

TITLE VI

KTMPO has a Title VI Plan, and KTMPO's PPP includes Title VI/Environmental Justice (EJ) principles in order to provide opportunities for potentially disadvantaged populations to participate in the planning process. Public forums are encouraged to be held in Environmental Justice Communities of Concern

TIP PROJECT SELECTION PROCESS

KTMPO has developed a four-step project selection process for transportation planning. This is a coordinated effort between regional entities and KTMPO to identify and prioritize projects during each MTP update cycle. The KTMPO MTP project selection process is as follows:

Project Submission

KTMPO, in cooperation with TxDOT, will issue a call for projects to MPO entities. Those entities will then submit projects for consideration in KTMPO's planning process.

Project Review and Evaluation

Once received, KTMPO staff will review and conduct technical and objective scoring of the submitted projects. Projects must meet the following criteria:

- Be consistent with KTMPO long-range goals;
- Have an identified local funding source for match requirements; and
- Have a project readiness and implementation timeline.

KTMPO Technical Advisory Committee Recommendation

After review and evaluation, the KTMPO Technical Advisory Committee (TAC) will score any subjective criteria and prioritize projects. The TAC will then recommend their prioritization to the Transportation Planning Policy Board (TPPB) for review and approval.

KTMPO Transportation Planning Policy Board Review and Approval

The TPPB will then review and adopt or reject candidate projects for inclusion in the KTMPO's MTP. If adopted, then those projects will be included in the MTP. If rejected, the project listing will be sent back to the TAC for further review and evaluation.

The process for selecting projects for the TIP is a subset of the above plan. Projects included in the TIP are selected from the following sources:

- From the last two years' projects of the previous TIP;
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP;
- Projects from the financially constrained component of the MTP;
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies;
- Additional projects from local governments, transit agencies, and other member agencies.

All projects selected for the TIP must be in the funded portion of the MTP project listing and must meet the required criteria outlined above.

FY2019-2022 PROJECT LISTINGS

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

**FEDERALLY AND STATE FUNDED HIGHWAY
PROJECTS**

FY 2019-2022

FY2019

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|---|---------------------------------|--------|---------------------------------------|--------------|-------------|-------------------|--------------|--------------|
| WACO | Bell | 0231-03-145 | US 190 | 2019 | C | | Waco | \$24,180,000 | |
| LIMITS FROM: | FM 3423 (Indian Trail) | | | | | | | | |
| LIMITS TO: | 0.25 MI W of Paddy Hamilton | | | | | | REVISION DATE: | Jul-18 | |
| DESCRIPTION: | Widen main lanes from 4 to 6 lane divided freeway and ramp alignments | | | | | | MPO ID: | W40-06 | |
| REMARKS: | August 2017 KTMO selected project | | | | | | FUNDING CATEGORY: | 2M | |
| | | | | | | | PROJECT HISTORY: | | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$1,282,000 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 2M | \$19,344,000 | \$4,836,000 | | | \$24,180,000 |
| CONSTRUCTION: | \$24,180,000 | \$24,180,000 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$1,120,000 | | | TOTAL | \$19,344,000 | \$4,836,000 | \$0 | \$0 | \$24,180,000 |
| CONTINGENCIES: | \$47,000 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$26,629,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|---|---------------------------------|--------|---------------------------------------|--------------|-------------|-------------------|--------------|--------------|
| WACO | Bell | 0231-04-061 | US 190 | 2019 | C | | Waco | \$14,820,000 | |
| LIMITS FROM: | 0.25 MI W of Paddy Hamilton | | | | | | | | |
| LIMITS TO: | FM 2410 in W Belton | | | | | | REVISION DATE: | Jul-18 | |
| DESCRIPTION: | Widen main lanes from 4 to 6 lane divided freeway and ramp alignments | | | | | | MPO ID: | W40-06 | |
| REMARKS: | August 2017 KTMO selected project | | | | | | FUNDING CATEGORY: | 2M | |
| | | | | | | | PROJECT HISTORY: | | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$785,000 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 2M | \$11,856,000 | \$2,964,000 | | | \$14,820,000 |
| CONSTRUCTION: | \$14,820,000 | \$14,820,000 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$689,000 | | | TOTAL | \$11,856,000 | \$2,964,000 | \$0 | \$0 | \$14,820,000 |
| CONTINGENCIES: | \$29,000 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$14,820,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|---|---------------------------------|--------|---------------------------------------|-----------|-----------|-------------------|-------------|-----------|
| WACO | Bell | 0836-02-073 | SH 195 | 2019 | C | Killeen | Killeen | \$800,000 | |
| LIMITS FROM: | 0.1 MI N of FM 3470 | | | | | | | | |
| LIMITS TO: | 0.1 MI S of FM 3470 | | | | | | REVISION DATE: | Jul-18 | |
| DESCRIPTION: | Turnaround underpass for northbound and southbound traffic on SH 195 frontage roads and FM 3470 (Stan Schluerter) | | | | | | MPO ID: | K40-27 | |
| REMARKS: | August 2017 KTMO selected project | | | | | | FUNDING CATEGORY: | 7 | |
| | | | | | | | PROJECT HISTORY: | | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$40,000 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 7 | \$640,000 | \$160,000 | | | \$800,000 |
| CONSTRUCTION: | \$800,000 | \$800,000 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$38,000 | | | TOTAL | \$640,000 | \$160,000 | \$0 | \$0 | \$800,000 |
| CONTINGENCIES: | \$24,000 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$902,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|---|---------------------------------|---------|---------------------------------------|-----------|-----------|-------------------|---------------------------------|-----------|
| WACO | Bell | 1835-02-058 | FM 1741 | 2019 | C | Temple | Temple | \$500,000 | |
| LIMITS FROM: | Marlandwood Rd | | | | | | | | |
| LIMITS TO: | Canyon Creek Rd | | | | | | REVISION DATE: | Jul-18 | |
| DESCRIPTION: | Installation of 6' sidewalks on both sides of FM 1741 | | | | | | MPO ID: | T40-12 | |
| REMARKS: | August 2017 KTMO selected project | | | | | | FUNDING CATEGORY: | 7 | |
| | | | | | | | PROJECT HISTORY: | 31 st Street Project | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$26,000 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 7 | \$400,000 | \$100,000 | | | \$500,000 |
| CONSTRUCTION: | \$500,000 | \$500,000 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$26,000 | | | TOTAL | \$400,000 | \$100,000 | \$0 | \$0 | \$500,000 |
| CONTINGENCIES: | \$6,111 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$558,111 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|--|---------------------------------|-------|---------------------------------------|-------------|-----------|-------------------|----------------------|-------------|
| WACO | Bell | 0184-03-039 | SH 53 | 2019 | C | Temple | Temple | \$1,492,174 | |
| LIMITS FROM: | IH 35 | | | | | | | | |
| LIMITS TO: | Spur 290 | | | | | | REVISION DATE: | Jul-18 | |
| DESCRIPTION: | Installation of on-street bike lane and ADA compliant sidewalks traveling east on Central Avenue and west on Adams Avenue. | | | | | | MPO ID: | T40-15 | |
| REMARKS: | August 2017 KTMO selected project | | | | | | FUNDING CATEGORY: | 7 | |
| | | | | | | | PROJECT HISTORY: | Adams Avenue Project | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$78,300 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 7 | \$1,193,739 | \$298,435 | | | \$1,492,174 |
| CONSTRUCTION: | \$1,492,174 | \$1,492,174 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$78,000 | | | TOTAL | \$1,193,739 | \$298,435 | \$0 | \$0 | \$1,492,174 |
| CONTINGENCIES: | \$18,000 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$1,666,474 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|--|---------------------------------|-------|---------------------------------------|-----------|----------|-------------------|----------------------|-----------|
| WACO | Bell | 0232-01-053 | SH 53 | 2019 | C | Temple | Temple | \$420,870 | |
| LIMITS FROM: | Spur 290 | | | | | | | | |
| LIMITS TO: | Martin Luther King Jr., Blvd | | | | | | REVISION DATE: | Jul-18 | |
| DESCRIPTION: | Installation of on-street bike lane and ADA compliant sidewalks traveling east on Central Avenue and west on Adams Avenue. | | | | | | MPO ID: | T40-15 | |
| REMARKS: | August 2017 KTMO selected project | | | | | | FUNDING CATEGORY: | 7 | |
| | | | | | | | PROJECT HISTORY: | Adams Avenue Project | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$22,000 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 7 | \$336,696 | \$84,174 | | | \$420,870 |
| CONSTRUCTION: | \$420,870 | \$420,870 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$22,000 | | | TOTAL | \$336,696 | \$84,174 | \$0 | \$0 | \$420,870 |
| CONTINGENCIES: | \$5,000 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$469,870 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|--|---------------------------------|-----|---------------------------------------|-------------|-------------------|-----------------|-------------|-------------|
| WACO | Bell | 0909-36-162 | VA | 2018 | T | | Transit | \$1,615,000 | |
| LIMITS FROM: | Hill Country Transit | | | | | | | | |
| LIMITS TO: | Killeen UZA | | | | | REVISION DATE: | Jul-18 | | |
| DESCRIPTION: | Purchase buses | | | | | MPO ID: | A40-15 | | |
| REMARKS: | Based upon allocating 10% of overall FY 18, 19 and 20 STP-MM projected amounts | | | | | FUNDING CATEGORY: | 7 | | |
| | | | | | | PROJECT HISTORY: | | | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$0 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 7 | \$1,292,000 | | \$323,000 | | \$1,615,000 |
| CONSTRUCTION: | \$1,615,000 | \$1,615,000 | | | | | | | \$0 |
| CONSTRUCTION ENGINEERING: | \$0 | | | TOTAL | \$1,292,000 | \$0 | \$323,000 | \$0 | \$1,615,000 |
| CONTINGENCIES: | \$0 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$1,615,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|---|---------------------------------|---------|---------------------------------------|-------------|-------------------|-----------------|-------------|-------------|
| WACO | Bell | 2136-01-020 | FM 2268 | 2018 | C | Salado | Waco | \$1,616,956 | |
| LIMITS FROM: | Salado Plaza Drive | | | | | | | | |
| LIMITS TO: | College Hill Dr (North End) | | | | | REVISION DATE: | Jul-18 | | |
| DESCRIPTION: | Construct sidewalks, lighting and striping for bicycles | | | | | MPO ID: | S40-04a | | |
| REMARKS: | August 2017 KTMPO selected project | | | | | FUNDING CATEGORY: | 7 | | |
| | | | | | | PROJECT HISTORY: | | | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$320,000 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 7 | \$1,293,565 | \$323,391 | | | \$1,616,956 |
| CONSTRUCTION: | \$1,616,956 | \$1,616,956 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$320,000 | | | TOTAL | \$1,293,565 | \$323,391 | \$0 | \$0 | \$1,616,956 |
| CONTINGENCIES: | \$74,000 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$2,330,956 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|---|---------------------------------|--------|---------------------------------------|--------------|-------------------|----------------------------------|--------------|--------------|
| WACO | Bell | 0185-01-030 | US 190 | 2019 | C | Rogers | TxDOT | \$62,800,000 | |
| LIMITS FROM: | 2.0 Mi S of FM 436 in Heidenheimer | | | | | | | | |
| LIMITS TO: | Milam C/L | | | | | REVISION DATE: | Feb-19 | | |
| DESCRIPTION: | Widen from 2 lane divided rural highway | | | | | MPO ID: | W35-12 | | |
| REMARKS: | Linked to CSJ 0185-02-036 | | | | | FUNDING CATEGORY: | 4 | | |
| | | | | | | PROJECT HISTORY: | Project Linked to CSJ 0185-02-03 | | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$3,169,062 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$9,528,521 | | | 4 | \$50,240,000 | \$12,560,000 | \$0 | \$0 | \$62,800,000 |
| CONSTRUCTION: | \$64,674,734 | \$62,800,000 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$3,207,867 | | | TOTAL | \$50,240,000 | \$12,560,000 | \$0 | \$0 | \$62,800,000 |
| CONTINGENCIES: | \$1,287,027 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$81,867,211 | | | | | | | | |

FY2020

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|---|--------------------------|-------------|-------------|--------------------------------|---------------|-------------------|--------------|
| WACO | Coryell | 0231-02-062 | BUS 190 | 2020 | C | Copperas Cove | Copperas Cove | \$10,000,000 |
| LIMITS FROM: | FM 1113 (Avenue D) | | | | | | REVISION DATE: | Jul-18 |
| LIMITS TO: | Constitution Dr | | | | | | MPO ID: | C30-03b |
| DESCRIPTION: | Construction of a raised median, bike lane and sidewalk on south side of project, and convert the north outside lane to a shared vehicle and bicycle lane to retain three travel lanes in each direction lane | | | | | | FUNDING CATEGORY: | 2M |
| REMARKS: | August 2017 KTMO selected project | | | | | | PROJECT HISTORY: | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | | AUTHORIZED FUNDING BY CATEGORY | | | |
| PRELIMINARY ENGINEERING: | \$544,000 | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: | |
| RIGHT OF WAY: | \$0 | 2M | \$8,000,000 | \$2,000,000 | | | \$10,000,000 | |
| CONSTRUCTION: | \$10,000,000 | \$10,000,000 | | | | | | |
| CONSTRUCTION ENGINEERING: | \$543,000 | TOTAL | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$10,000,000 | |
| CONTINGENCIES: | \$125,000 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$11,212,000 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--|--------------------------|-------------|-------------|--------------------------------|----------------|-------------------|-------------|
| WACO | Bell | 0231-03-147 | US 190 | 2020 | C | Harker Heights | Harker Heights | \$5,000,000 |
| LIMITS FROM: | E Central Texas Expy W | | | | | | REVISION DATE: | Jul-18 |
| LIMITS TO: | E Central Texas Expy E | | | | | | MPO ID: | H35-01 |
| DESCRIPTION: | Construction of a west to east turnaround at FM 2410 | | | | | | FUNDING CATEGORY: | 7 |
| REMARKS: | August 2017 KTMO selected project | | | | | | PROJECT HISTORY: | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | | AUTHORIZED FUNDING BY CATEGORY | | | |
| PRELIMINARY ENGINEERING: | \$278,000 | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: | |
| RIGHT OF WAY: | \$0 | 7 | \$4,000,000 | \$1,000,000 | | | \$5,000,000 | |
| CONSTRUCTION: | \$5,000,000 | \$5,000,000 | | | | | | |
| CONSTRUCTION ENGINEERING: | \$266,000 | TOTAL | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 | |
| CONTINGENCIES: | \$170,000 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$5,714,000 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--|--------------------------|-----------|----------|--------------------------------|---------------|-------------------|-------------|
| WACO | Coryell | 0909-39-131 | CS | 2020 | C | Copperas Cove | Copperas Cove | \$850,000 |
| LIMITS FROM: | Constitution Dr from Bowen Ave | | | | | | REVISION DATE: | Jul-18 |
| LIMITS TO: | 0.2 MI S Martin Luther King Jr., Blvd | | | | | | MPO ID: | C40-04a |
| DESCRIPTION: | Construction of sidewalks for pedestrian/bicycle use | | | | | | FUNDING CATEGORY: | 7 & 9 |
| REMARKS: | August 2017 KTMO selected project | | | | | | PROJECT HISTORY: | The Narrows |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | | AUTHORIZED FUNDING BY CATEGORY | | | |
| PRELIMINARY ENGINEERING: | \$47,000 | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: | |
| RIGHT OF WAY: | \$0 | 7 | \$288,000 | | \$72,000 | | \$360,000 | |
| CONSTRUCTION: | \$850,000 | \$850,000 | \$392,000 | | \$98,000 | | \$490,000 | |
| CONSTRUCTION ENGINEERING: | \$47,000 | TOTAL | \$680,000 | \$0 | \$170,000 | \$0 | \$850,000 | |
| CONTINGENCIES: | \$11,000 | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$955,000 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|--|---------------------------------|-----|---------------------------------------|-----------|---------------|-------------------|-------------|-----------|
| WACO | Coryell | 0909-39-132 | CS | 2020 | C | Copperas Cove | Copperas Cove | \$680,000 | |
| LIMITS FROM: | RG III Blvd from Constitution Dr | | | | | | | | |
| LIMITS TO: | Old Copperas Cove Road @ Constitution | | | | | | REVISION DATE: | Jul-18 | |
| DESCRIPTION: | Construction of sidewalks for pedestrian/bicycle use | | | | | | MPO ID: | C40-04b | |
| REMARKS: | August 2017 KTMO selected project | | | | | | FUNDING CATEGORY: | 9 | |
| | | | | | | | PROJECT HISTORY: | The Narrows | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$38,000 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 9 | \$544,000 | | \$136,000 | | \$680,000 |
| CONSTRUCTION: | \$680,000 | \$680,000 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$38,000 | | | TOTAL | \$544,000 | \$0 | \$136,000 | \$0 | \$680,000 |
| CONTINGENCIES: | \$9,000 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$765,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|--|---------------------------------|-----|---------------------------------------|-----------|---------------|-------------------|-------------|-----------|
| WACO | Coryell | 0909-39-133 | CS | 2020 | C | Copperas Cove | Copperas Cove | \$170,000 | |
| LIMITS FROM: | Charles Tillman Way from Constitution Dr | | | | | | | | |
| LIMITS TO: | Charles Tillman Way @ RG III Blvd | | | | | | REVISION DATE: | Jul-18 | |
| DESCRIPTION: | Construction of sidewalks for pedestrian/bicycle use | | | | | | MPO ID: | C40-04c | |
| REMARKS: | August 2017 KTMO selected project | | | | | | FUNDING CATEGORY: | 7 | |
| | | | | | | | PROJECT HISTORY: | The Narrows | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$9,000 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 7 | \$136,000 | | \$34,000 | | \$170,000 |
| CONSTRUCTION: | \$170,000 | \$170,000 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$9,000 | | | TOTAL | \$136,000 | \$0 | \$34,000 | \$0 | \$170,000 |
| CONTINGENCIES: | \$2,000 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$190,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|--|---------------------------------|-----|---------------------------------------|-------------|--------|-------------------|-------------|-------------|
| WACO | Bell | 0909-36-163 | VA | 2020 | E,C | Belton | Belton | \$1,790,571 | |
| LIMITS FROM: | IH-35 from FM 436 | | | | | | | | |
| LIMITS TO: | Confederate Park Drive | | | | | | REVISION DATE: | Jul-18 | |
| DESCRIPTION: | Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH 35 northbound frontage road and Confederate Park Drive. | | | | | | MPO ID: | B40-05 | |
| REMARKS: | Belton Hike & Bike Trail Extension South (South Belton Shared Use Path). Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #115076 dated 10/26/17. Local In-Kind Participation of \$194,325. | | | | | | FUNDING CATEGORY: | 9-TAP | |
| | | | | | | | PROJECT HISTORY: | | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$256,787 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 9 | \$1,432,456 | \$0 | \$358,155 | \$0 | \$1,790,571 |
| CONSTRUCTION: | \$1,512,963 | \$1,790,571 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$20,821 | | | TOTAL | \$1,432,456 | \$0 | \$358,155 | \$0 | \$1,790,571 |
| CONTINGENCIES: | \$20,042 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$1,810,613 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|---------------------|--------------|---|---------------------------------------|--------------|-------------------|-----------------|--------------|--------------|
| WACO | Bell | 0231-04-060 | US 190 | 2020 | C | Belton | TxDOT | \$35,000,000 | |
| LIMITS FROM: | FM 2410 in W Belton | | | | | | | | |
| LIMITS TO: | IH 35 | | | | | REVISION DATE: | Nov-18 | | |
| DESCRIPTION: | | | | | | MPO ID: | W40-05 | | |
| | | | Widen main lanes from 4 to 6 lanes and resurface. | | | FUNDING CATEGORY: | 2M | | |
| REMARKS: | | | | | | PROJECT HISTORY: | | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$1,500,000 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 2M | \$28,000,000 | \$7,000,000 | | | \$35,000,000 |
| CONSTRUCTION: | \$31,800,000 | \$35,000,000 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$1,700,000 | | | TOTAL | \$28,000,000 | \$7,000,000 | \$0 | \$0 | \$35,000,000 |
| CONTINGENCIES: | \$400,000 | | | | | | | | |
| INDIRECTS: | \$1,500,000 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$36,900,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|------------------|-------------|--|---------------------------------------|-----------|-------------------|-----------------|-------------|-----------|
| WACO | Coryell | 3131-01-007 | FM 3046 | 2020 | C | Copperas Cove | Copperas Cove | \$156,000 | |
| LIMITS FROM: | FM 116 | | | | | | | | |
| LIMITS TO: | Dennis St | | | | | REVISION DATE: | May-19 | | |
| DESCRIPTION: | | | Construct ADA compliant shared use path and pedestrian sidewalks | | | MPO ID: | C40-05 | | |
| | | | | | | FUNDING CATEGORY: | 7 | | |
| REMARKS: | | | August 2017 KTMO selected project. | | | PROJECT HISTORY: | | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$23,000 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 7 | \$124,800 | \$31,200 | | | \$156,000 |
| CONSTRUCTION: | \$156,000 | \$156,000 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$23,000 | | | TOTAL | \$124,800 | \$31,200 | \$0 | \$0 | \$156,000 |
| CONTINGENCIES: | \$5,000 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$207,000 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|------------------|-------------|-----------------------------------|---------------------------------------|-----------|-------------------|-----------------|-------------|-----------|
| WACO | Coryell | 3128-01-013 | FM 116 | 2020 | C | Copperas Cove | Copperas Cove | \$819,000 | |
| LIMITS FROM: | BUS HWY 190 | | | | | | | | |
| LIMITS TO: | FM 3046 | | | | | REVISION DATE: | May-19 | | |
| DESCRIPTION: | | | Construct ADA shared use path | | | MPO ID: | C40-05 | | |
| | | | | | | FUNDING CATEGORY: | 7 | | |
| REMARKS: | | | August 2017 KTMO selected project | | | PROJECT HISTORY: | | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$43,000 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 7 | \$655,200 | \$163,800 | | | \$819,000 |
| CONSTRUCTION: | \$819,000 | \$819,000 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$43,000 | | | TOTAL | \$655,200 | \$163,800 | \$0 | \$0 | \$819,000 |
| CONTINGENCIES: | \$10,000 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$915,000 | | | | | | | | |

FY2021

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSO | YOE COST | |
|--|--|---------------------|--------------------------|-----------|--------------------------------|-------------|-----------------------|--------------|--------------|
| WACO | Bell | 2502-01-021 | SL 121 | 2021 | C | Belton | TxDOT | \$28,000,000 | |
| LIMITS FROM: | Lake Rd (FM 439) | | | | | | | | |
| LIMITS TO: | US 190 | | | | | | REVISION DATE: Nov-18 | | |
| DESCRIPTION: | | | | | | | MPO ID: W40-04a(1) | | |
| REMARKS: | Widen from two lanes to four lanes with a raised median. | | | | | | FUNDING CATEGORY: 2M | | |
| | | | | | | | PROJECT HISTORY: | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | |
| PRELIMINARY ENGINEERING: | | \$1,500,000 | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | | \$8,088,000 | | 2M | \$22,400,000 | \$5,600,000 | | | \$28,000,000 |
| CONSTRUCTION: | | \$25,000,000 | \$28,000,000 | | | | | | |
| CONSTRUCTION ENGINEERING: | | \$1,500,000 | | TOTAL | \$22,400,000 | \$5,600,000 | \$0 | \$0 | \$28,000,000 |
| CONTINGENCIES: | | \$700,000 | | | | | | | |
| INDIRECTS: | | \$1,200,000 | | | | | | | |
| BOND FINANCING: | | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | | \$37,989,000 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|--|------------------|--------------------------|-----------|--------------------------------|--------|---|-------------|-----------|
| WACO | Bell | 0909-36-169 | CS | 2021 | C | Belton | Belton | \$423,611 | |
| LIMITS FROM: | Main Street (SH 317) | | | | | | | | |
| LIMITS TO: | Waco Road (FM 817) | | | | | | REVISION DATE: Feb-19 | | |
| DESCRIPTION: | Construct 5' sidewalks on the north side of 13 th Ave from Main St to Woodall; Transition to 10' SUP from Woodall to Waco Rd. | | | | | | MPO ID: B45-03 | | |
| REMARKS: | | | | | | | FUNDING CATEGORY: 9-TAP | | |
| | | | | | | | PROJECT HISTORY: MPO Selected Project in December 2018 During the Reprioritization of the MTP | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | |
| PRELIMINARY ENGINEERING: | | \$22,592 | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | | \$0 | | 9-TAP | \$338,889 | \$0 | \$84,722 | \$0 | \$423,611 |
| CONSTRUCTION: | | \$423,611 | \$423,611 | | | | | | |
| CONSTRUCTION ENGINEERING: | | \$18,488 | | TOTAL | \$338,889 | \$0 | \$84,722 | \$0 | \$423,611 |
| CONTINGENCIES: | | \$6,547 | | | | | | | |
| INDIRECTS: | | \$0 | | | | | | | |
| BOND FINANCING: | | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | | \$471,238 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|--|--------------------|--------------------------|-----------|--------------------------------|--------|---|-------------|-------------|
| WACO | Bell | 0909-36-170 | VA | 2021 | C | | HCTD | \$1,145,000 | |
| LIMITS FROM: | Hill Country Transit | | | | | | | | |
| LIMITS TO: | Killeen UZA-Two, Temple UZA-One | | | | | | REVISION DATE: Feb-19 | | |
| DESCRIPTION: | Purchase Buses to Provide Transportation | | | | | | MPO ID: A45-01 | | |
| REMARKS: | | | | | | | FUNDING CATEGORY: 7 | | |
| | | | | | | | PROJECT HISTORY: MPO Selected Project in December 2018 During the Reprioritization of the MTP | | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | |
| PRELIMINARY ENGINEERING: | | \$0 | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | | \$0 | | 7 | \$916,000 | \$0 | \$229,000 | \$0 | \$1,145,000 |
| CONSTRUCTION: | | \$1,145,000 | \$1,145,000 | | | | | | |
| CONSTRUCTION ENGINEERING: | | \$0 | | TOTAL | \$916,000 | \$0 | \$229,000 | \$0 | \$1,145,000 |
| CONTINGENCIES: | | \$0 | | | | | | | |
| INDIRECTS: | | \$0 | | | | | | | |
| BOND FINANCING: | | \$0 | | | | | | | |
| TOTAL PROJECT COST (YOE): | | \$1,145,000 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|---|--------------------------|-----|--------------------------------|-------------|------------|-------------------|--|-------------|
| WACO | Bell | 0909-36-167 | CS | 2021 | C | Nolanville | Nolanville | \$1,558,802 | |
| LIMITS FROM: | Park (North Mesquite) along Ave H | | | | | | | | |
| LIMITS TO: | 10 th Street | | | | | | REVISION DATE: | Feb-19 | |
| DESCRIPTION: | | | | | | | MPO ID: | N40-04 | |
| | Construct 10' sidewalk, ADA ramps, and crosswalks; widen pavement by 32" with curb and gutter | | | | | | FUNDING CATEGORY: | 7 | |
| REMARKS: | | | | | | | PROJECT HISTORY: | MPO Selected Project in December 2018 During the Reprioritization of the MTP | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$83,134 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 7 | \$1,247,042 | \$0 | \$311,760 | \$0 | \$1,558,802 |
| CONSTRUCTION: | \$1,558,802 | \$1,558,802 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$68,034 | | | TOTAL | \$1,247,042 | \$0 | \$311,760 | \$0 | \$1,558,802 |
| CONTINGENCIES: | \$24,091 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$1,734,061 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|--|--------------------------|-----|--------------------------------|-------------|--------|-------------------|--|--------------|
| WACO | Bell | 0909-36-168 | CS | 2021 | C | Temple | Temple | \$10,298,198 | |
| LIMITS FROM: | 522 ft. S. of Jupiter Dr | | | | | | | | |
| LIMITS TO: | 20 ft. N of Riverside Trail | | | | | | REVISION DATE: | 19 | |
| DESCRIPTION: | | | | | | | MPO ID: | T40-07a | |
| | Widen from 2 to 4 lanes divided roadway and curb and gutter, Phase 1 | | | | | | FUNDING CATEGORY: | 7 | |
| REMARKS: | | | | | | | PROJECT HISTORY: | MPO Selected Project in December 2018 During the Reprioritization of the MTP | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$549,223 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 7 | \$8,238,558 | \$0 | \$2,059,640 | \$0 | \$10,298,198 |
| CONSTRUCTION: | \$11,208,648 | \$11,298,198 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$554,828 | | | TOTAL | \$8,238,558 | \$0 | \$2,059,640 | \$0 | \$10,298,198 |
| CONTINGENCIES: | \$112,086 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$12,424,785 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|---|--------------------------|--------|--------------------------------|--------------|-------------|-------------------|--|--------------|
| WACO | Bell | 0320-06-901 | LP 363 | 2021 | C | Temple | TxDOT | \$45,000,000 | |
| LIMITS FROM: | Industrial Blvd. | | | | | | | | |
| LIMITS TO: | Lucius McCelvey | | | | | | REVISION DATE: | Feb-19 | |
| DESCRIPTION: | | | | | | | MPO ID: | W35-07 | |
| | Construct interchange and expand 2 to 4 lanes with frontage roads | | | | | | FUNDING CATEGORY: | 2M | |
| REMARKS: | | | | | | | PROJECT HISTORY: | MPO Selected Project in December 2018 During the Reprioritization of the MTP | |
| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$2,399,941 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 2M | \$36,000,000 | \$9,000,000 | \$0 | \$0 | \$45,000,000 |
| CONSTRUCTION: | \$48,978,392 | \$48,978,392 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$2,404,839 | | | TOTAL | \$36,000,000 | \$9,000,000 | \$0 | \$0 | \$45,000,000 |
| CONTINGENCIES: | \$1,106,911 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$54,890,083 | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--|--|--------------|--------------------------|--------------------------------|--------------|---------------|-------------------|--|--------------|
| WACO | Coryell | 0231-19-003 | US 190 | 2022 | C | Copperas Cove | TxDOT | \$48,150,000 | |
| LIMITS FROM: | US 190 W of FM 2657 | | | | | | REVISION DATE: | Feb-19 | |
| LIMITS TO: | Coryell County Line | | | | | | MPO ID: | W35-01 | |
| DESCRIPTION: | | | | | | | FUNDING CATEGORY: | 2M | |
| REMARKS: | Widen from two lanes to four lanes divided and construct interchange | | | | | | PROJECT HISTORY: | MPO Selected Project in December 2018 During the Reprioritization of the MTP | |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY | | | | | |
| PRELIMINARY ENGINEERING: | \$2,357,657 | | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 2M | \$38,520,000 | \$9,630,000 | \$0 | \$0 | \$48,150,000 |
| CONSTRUCTION: | \$48,116,453 | \$48,150,000 | | | | | | | |
| CONSTRUCTION ENGINEERING: | \$2,068,964 | | | TOTAL | \$38,520,000 | \$9,630,000 | \$0 | \$0 | \$48,150,000 |
| CONTINGENCIES: | \$86,607 | | | | | | | | |
| INDIRECTS: | \$0 | | | | | | | | |
| BOND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST (YOE): | \$52,629,681 | | | | | | | | |

FY2022

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|---|--------------------|--------------------------|-----------|--------------------------------|-------------|-------------------|--|
| WACO | | 0231-03-152 | IH 14 | 2022 | C | | TxDOT | \$6,200,000 |
| LIMITS FROM: | Coryell County Line | | | | | | | |
| LIMITS TO: | FM 3423 (Indian Trail) | | | | | | REVISION DATE: | Feb-19 |
| DESCRIPTION: | | | | | | | MPO ID: | W45-01 |
| | Construction of fiber optics, traffic cameras, and dynamic message boards | | | | | | FUNDING CATEGORY: | 2M |
| REMARKS: | | | | | | | PROJECT HISTORY: | MPO Selected Project in December 2018 During the Reprioritization of the MTP |
| TOTAL PROJECT COST INFORMATION: | | | COST OF APPROVED PHASES: | | AUTHORIZED FUNDING BY CATEGORY | | | |
| PRELIMINARY ENGINEERING: | | \$204,170 | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | LOCAL CONT: TOTAL: |
| RIGHT OF WAY: | | \$0 | | 2M | \$4,960,000 | \$1,240,000 | \$0 | \$0 \$6,200,000 |
| CONSTRUCTION: | | \$4,166,740 | \$6,200,000 | | | | | |
| CONSTRUCTION ENGINEERING: | | \$167,086 | | TOTAL | \$4,960,000 | \$1,240,000 | \$0 | \$0 \$6,200,000 |
| CONTINGENCIES: | | \$59,167 | | | | | | |
| INDIRECTS: | | \$0 | | | | | | |
| BOND FINANCING: | | \$0 | | | | | | |
| TOTAL PROJECT COST (YOE): | | \$4,597,163 | | | | | | |

Amendments

Amendment #1: C30-03b, W40-05, W40-04a(1)

TIP Amendment on October 24, 2018.

Amendment Description: C30-03b

In 2017, the City of Copperas Cove was awarded Category 2 (Metropolitan Corridors) funds for project C30-03b, the Business 190 Phase 1 project. This project consisted of constructing a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane. An amendment to the TIP was needed to revise the project description. The new project description is construction of a raised median, bike lane and sidewalk on south side of project, and convert the north outside lane to a shared vehicle and bicycle lane to retain three travel lanes in each direction. The estimated project cost and project limits remained the same.

Amendment Description: W40-05 and W40-04a(1)

An amendment was needed to allocate Category 2 funds for projects W40-05 and W40-04a (1). Project W40-05 is to widen the main lanes of US 190 from 4 to 6 lanes and resurface from FM 2410 in W Belton to IH 35. The total cost for this project is \$35,000,000. Project W40-04a (1) is to widen Loop 121 from two lanes to four lanes with a raised median from Lake Rd (FM 439) to US 190. The total cost for this project is \$28,000,000.

Amendment #2: K40-21b, W35-12, A45-01, B45-03, N40-04, T40-07a, W35-01, W35-07, W45- 01

TIP Amendment on January 16, 2019.

Amendment Description: K40-21b

In 2017, \$1,300,000 in Category 7 funds was allocated to project K40-21b, Heritage Oaks Hike & Bike Trail Segment 5. This project constructed a shared-use path for pedestrians and bicyclists from Chaparral Rd to USACE Property. Due to right-of-way and topographical issues, the cost of the project cost exceeded the \$1,300,000 needed to fund this project. An amendment to the FY19-22 TIP was needed to remove Killeen's project K40-21b from the TIP.

Amendment Description: W35-12

In 2018, TxDOT Waco District allocated \$62,800,000 of Category 4 (Statewide Connectivity) funds to project W35-12, US 190 (Rogers Relief Route). This project widens US190 from 2 lane to 4 lane divided rural highway from 2.0 Mi S of FM 436 in Heidenheimer to the Milam County Line. An amendment to the FY19-22 TIP was also needed to add this project to the TIP.

Amendment Description: A45-01, B45-03, N40-04, T40-07a, W35-01, W35-07, W45-01

KTMPO anticipates receiving funding through Categories 2 (metropolitan corridors), 7 (metropolitan mobility), and 9 (transportation alternatives) for FY21-22. At the December 12, 2018 TPPB approve TAC selected projects to receive funding for FY21-22 and to initiate the public involvement process for these seven projects. An amendment to the FY19-22 TIP was needed to include the following seven projects that were awarded funds for FY21-22.

Amendment #3: C40-05 and T40-07a

TIP Amendment on April 17, 2019

Amendment Description: C40-05

In 2017, the City of Copperas Cove was awarded Category 7 funds for project C40-05, FM116/3046 Sidewalk and Bike Lane Project. This project consisted of constructing ADA compliant sidewalks and bike lanes. The estimated project cost is \$975,000. Due to restricted space available in the existing roadway, the project will be amended to construct an ADA compliant shared-use path. Amendments are needed to the 2040 MTP and FY19-22 TIP to update the project description due to design constraints. The project limits and estimated cost will remain the same.

Amendment Description: T40-07

In 2018, the City of Temple was awarded Category 7 funds for project T40-07a, Temple Outer Loop West Project, Phase 1. This project consists of widening the roadway from 2 to 4 lanes divided with curb and gutter. The estimated project cost is \$10,298,198. Amendments are needed to the 2040 MTP and FY19-22 TIP to update the project limits. The project cost will remain the same.

Amendment #4: W45-01

TIP Amendment on May 15, 2019

Amendment Description: W45-01

The TxDOT Waco District nomenclature for W45-01 has been consolidated, as well as project limits revised. Project cost will remain the same.

Administrative Amendments

Q40-32 and Q40-31: The Hill Country Transit District (HCTD) received Transportation Development Credits (TDCs) from TxDOT to use as non-cash match for part of the Killeen Federal Funds to be used instead of cash match for operating and capital preventative maintenance in FY19.

Administrative Amendment on July 25, 2018

| KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION | | | |
|--|------------------------------------|--|-------------|
| TRANSPORTATION IMPROVEMENT PROGRAM | | | |
| FY 2019 | | | |
| TxDOT Waco District | | YOE = Year of Expenditure | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Q40-32 | Federal (FTA) Funds | \$847,670 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 132,418 |
| Apportionment Year | 2019 | Fiscal Year Cost | \$980,088 |
| Project Phase | Operations | Total Project Cost | \$980,088 |
| Brief Project Description | Capital Preventive Maintenance (K) | Trans. Dev. Credits to be Requested | \$63,300 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Q40-32 | Federal (FTA) Funds | \$879,465 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 219,866 |
| Apportionment Year | 2019 | Fiscal Year Cost | \$1,099,331 |
| Project Phase | Operations | Total Project Cost | \$1,099,331 |
| Brief Project Description | Capital Preventive Maintenance (K) | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5307 ID Number | NA | | |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Q40-31 | Federal (FTA) Funds | \$1,608,888 |
| | | State Funds from TxDOT | 436,765 |
| | | Other Funds | 405,123 |
| Apportionment Year | 2019 | Fiscal Year Cost | \$2,450,776 |
| Project Phase | Operations | Total Project Cost | \$2,450,776 |
| Brief Project Description | Operating Activities for K/CC/HH | Trans. Dev. Credits to be Requested | \$383,700 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Q40-31 | Federal (FTA) Funds | \$2,077,705 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 2,345,583 |
| Apportionment Year | 2019 | Fiscal Year Cost | \$4,423,288 |
| Project Phase | Operations | Total Project Cost | \$4,423,288 |
| Brief Project Description | Operating Activities for K/CC/HH | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |

N40-01, H40-02, B40-04, A40-15: KTMPO projects H40-02 (Harker Heights Roundabout), B40-04 (Belton's Chisholm Trail Corridor Hike and Bike Facility Phase II), A40-15 (HCTD Bus Purchase), and N40-01 (Nolanville's FM 439 Sidewalks) were listed in the FY17-20 TIP. KTMPO TPPB approved the FY19-22 TIP on May 9, 2018 with these four projects included since they were not let as of this approval date. These projects were let after the May 9, 2018 approval date and before the start of FY19. Therefore, these projects are to be removed from the FY19-22 TIP.

Administrative Amendment on October 24, 2018

T40-07a: An administrative amendment was also needed for project T40-07a. During the public involvement period, the limits on the proposed TIP amendment were Jupiter Dr to I-35 S. After public involvement ended, KTMPO received updated limits for this project. The updated project limits were 522 ft South of Jupiter to 454 ft

South of Dove Meadow Blvd which were within the project limits that were displayed during the public involvement period.

Administrative Amendment on January 16, 2019.

C40-05: KTMPO project C40-05, Copperas Cove's FM116/3046 Sidewalk and Bike Lane Project, was selected for funding in 2017. The estimated project cost is \$975,000. During the public involvement period of March 23-April 6, 2019 to update the project description, the project fiscal year was listed as 2019 rather than 2020. An administrative MTP and TIP amendment is needed and sufficient to accommodate the updated fiscal year of 2020.

Administrative Amendment on April 17, 2019.

Performance Measures Language: Supplemental language regarding Pavement/Bridge Condition (PM2) and System Performance (PM3) was added to the introductory chapter of the FY19-22 TIP. This language provides specifics about the State's targets adopted by KTMPO in 2018, as well as KTMPO efforts to continuously meet the performance targets (pgs. 7-9).

Administrative Amendment on April 17, 2019.

FY2019-2022 GROUPED PROJECTS STATEWIDE CSJs

See Appendix B for Candidate Project List

Grouped Project CSJ Program

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventive maintenance, rehabilitation, bridge replacement, and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, KTMPO will participate within the grouped CSJ program.

Preliminary Engineering

TxDOT ID: 5000-00-950

MPO ID: G01-PE

Right of Way Acquisition

TxDOT ID: 5000-00-951

MPO ID: G02-RW

Preventative Maintenance & Rehabilitation

TxDOT ID: 5000-00-952/957/958

MPO ID: G03-MT

Bridge Replacement & Rehabilitation

TxDOT ID: 5000-00-953

MPO ID: G04-BR

Railroad Grade Separations

TxDOT ID: 5000-00-954

MPO ID: G05-RR

Safety

TxDOT ID: 5800-00-950

MPO ID: G06-SA

Landscaping

TxDOT ID: 5000-00-956

MPO ID: G07-LA

Intelligent Transportation System Deployment

TxDOT ID: 5800-00-915

MPO ID: G08-IT

Bicycle & Pedestrian

TxDOT ID: 5000-00-916

MPO ID: G09-BP

Safety Rest Areas & Truck Weigh Stations

TxDOT ID: 5000-00-917

MPO ID: G10-SR

Transit Improvements & Programs

TxDOT ID: 5000-00-918

MPO ID: G11-TR

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2019-2022

FY2019

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2019

| TxDOT Waco District | | YOE = Year of Expenditure | |
|---|------------------------------------|---|-------------|
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,500,000 |
| | | State Funds from TxDOT | 400,000 |
| | | Other Funds | 2,300,000 |
| Apportionment Year | 2018/2019 | Fiscal Year Cost | \$4,200,000 |
| Project Phase | Operations | Total Project Cost | \$4,200,000 |
| Brief Project Description | Operating Activities (K) | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$25,481 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 25,481 |
| Apportionment Year | 2018/2019 | Fiscal Year Cost | \$50,962 |
| Project Phase | Planning | Total Project Cost | \$50,962 |
| Brief Project Description | Planning Activities (K) | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5307 ID Number | NA | | |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,000,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 250,000 |
| Apportionment Year | 2018/2019 | Fiscal Year Cost | \$1,250,000 |
| Project Phase | Operations | Total Project Cost | \$1,250,000 |
| Brief Project Description | Capital Preventive Maintenance (K) | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$267,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 0 |
| Apportionment Year | 2018 & 2019 | Fiscal Year Cost | \$267,000 |
| Project Phase | Purchasing | Total Project Cost | \$267,000 |
| Brief Project Description | Revenue Rolling Stock (K) | Trans. Dev. Credits to be Requested | \$53,400 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |

| General Project Information | | Funding Information (YOE) | |
|--|---|--|-----------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$3,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 0 |
| Apportionment Year | 2018 & 2019 | Fiscal Year Cost | \$3,000 |
| Project Phase | Operations | | |
| Brief Project Description | Capital Preventive Maintenance (K) | Total Project Cost | \$3,000 |
| | | | |
| | | Trans. Dev. Credits to be Requested | \$600 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$445,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 0 |
| Apportionment Year | 2018 & 2019 | Fiscal Year Cost | \$445,000 |
| Project Phase | Purchasing | | |
| Brief Project Description | Revenue Rolling Stock (K) | Total Project Cost | \$445,000 |
| | | | |
| | | Trans. Dev. Credits to be Requested | \$89,000 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$10,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 0 |
| Apportionment Year | 2018 & 2019 | Fiscal Year Cost | \$10,000 |
| Project Phase | Operations | | |
| Brief Project Description | Vehicle Rehab (K) | Total Project Cost | \$10,000 |
| | | | |
| | | Trans. Dev. Credits to be Requested | \$2,000 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$9,100 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 0 |
| Apportionment Year | 2018 & 2019 | Fiscal Year Cost | \$9,100 |
| Project Phase | Purchasing | | |
| Brief Project Description | Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K) | Total Project Cost | \$9,100 |
| | | | |
| | | Trans. Dev. Credits to be Requested | \$1,820 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |

| General Project Information | | Funding Information (YOE) | |
|--|---------------------------------------|--|-------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$900,000 |
| | | State Funds from TxDOT | 253,000 |
| | | Other Funds | 1,100,000 |
| Apportionment Year | 2019 | Fiscal Year Cost | \$2,253,000 |
| Project Phase | Operations | | |
| Brief Project Description | Operating Activities (T) | Total Project Cost | \$2,253,000 |
| | | Trans. Dev. Credits to be Requested | \$0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$9,942 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 18,463 |
| Apportionment Year | 2019 | Fiscal Year Cost | \$28,405 |
| Project Phase | Planning | | |
| Brief Project Description | Planning Activities (T) | Total Project Cost | \$28,405 |
| | | Trans. Dev. Credits to be Requested | \$0 |
| Sec 5307 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$370,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 250,000 |
| Apportionment Year | 2019 | Fiscal Year Cost | \$620,000 |
| Project Phase | Operations | | |
| Brief Project Description | Capital Preventive Maintenance (T) | Total Project Cost | \$620,000 |
| | | Trans. Dev. Credits to be Requested | \$0 |
| Sec 5309 ID Number | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$89,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 0 |
| Apportionment Year | 2018/2019 | Fiscal Year Cost | \$89,000 |
| Project Phase | Purchasing | | |
| Brief Project Description | Revenue Rolling Stock (T) | Total Project Cost | \$89,000 |
| | | Trans. Dev. Credits to be Requested | \$17,800 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |

| General Project Information | | Funding Information (YOE) | |
|--|---|--|-------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$12,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 0 |
| Apportionment Year | 2018/2019 | Fiscal Year Cost | \$12,000 |
| Project Phase | Operations | | |
| Brief Project Description | Capital Preventive Maintenance (T) | Total Project Cost | \$12,000 |
| | | Trans. Dev. Credits to be Requested | \$2,400 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$178,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 0 |
| Apportionment Year | 2018/2019 | Fiscal Year Cost | \$178,000 |
| Project Phase | Purchasing | | |
| Brief Project Description | Revenue Rolling Stock (T) | Total Project Cost | \$178,000 |
| | | Trans. Dev. Credits to be Requested | \$35,600 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 0 |
| Apportionment Year | 2018/2019 | Fiscal Year Cost | \$1,000 |
| Project Phase | Operations | | |
| Brief Project Description | Vehicle Rehab (T) | Total Project Cost | \$1,000 |
| | | Trans. Dev. Credits to be Requested | \$200 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 0 |
| Apportionment Year | 2018/2019 | Fiscal Year Cost | \$1,000 |
| Project Phase | Purchasing | | |
| Brief Project Description | Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T) | Total Project Cost | \$1,000 |
| | | Trans. Dev. Credits to be Requested | \$200 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |

FY2020

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020

| TxDOT Waco District | | YOE = Year of Expenditure | |
|--|---------------------------------------|--|--------------------|
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,515,000 |
| Apportionment Year | 2019/2020 | State Funds from TxDOT | 404,000 |
| Project Phase | Operations | Other Funds | 2,323,000 |
| Brief Project Description | Operating Activities (K) | Fiscal Year Cost | \$4,242,000 |
| | | Total Project Cost | \$4,242,000 |
| | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$25,735 |
| Apportionment Year | 2019/2020 | State Funds from TxDOT | 0 |
| Project Phase | Planning | Other Funds | 25,735 |
| Brief Project Description | Planning Activities (K) | Fiscal Year Cost | \$51,470 |
| | | Total Project Cost | \$51,470 |
| | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,010,000 |
| Apportionment Year | 2019/2020 | State Funds from TxDOT | 0 |
| Project Phase | Operations | Other Funds | 252,500 |
| Brief Project Description | Capital Preventive Maintenance (K) | Fiscal Year Cost | \$1,262,500 |
| | | Total Project Cost | \$1,262,500 |
| | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$909,000 |
| Apportionment Year | 2020 | State Funds from TxDOT | 255,530 |
| Project Phase | Operations | Other Funds | 1,111,000 |
| Brief Project Description | Operating Activities (T) | Fiscal Year Cost | \$2,275,530 |
| | | Total Project Cost | \$2,275,530 |
| | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2020

TxDOT Waco District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|------------------------------------|--|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$10,040 |
| Apportionment Year | 2020 | State Funds from TxDOT | 0 |
| Project Phase | Planning | Other Funds | 18,650 |
| Brief Project Description | Planning Activities (T) | Fiscal Year Cost | \$28,690 |
| Sec 5309 ID Number | NA | Total Project Cost | \$28,690 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$373,700 |
| Apportionment Year | 2020 | State Funds from TxDOT | 0 |
| Project Phase | Operations | Other Funds | 252,500 |
| Brief Project Description | Capital Preventive Maintenance (T) | Fiscal Year Cost | \$626,200 |
| Sec 5309 ID Number | | Total Project Cost | \$626,200 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$89,890 |
| Apportionment Year | 2019 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 0 |
| Brief Project Description | Revenue Rolling Stock (T) | Fiscal Year Cost | \$89,890 |
| Sec 5309 ID Number | NA | Total Project Cost | \$89,890 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$17,978 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$12,120 |
| Apportionment Year | 2019 | State Funds from TxDOT | 0 |
| Project Phase | Operations | Other Funds | 0 |
| Brief Project Description | Capital Preventive Maintenance (T) | Fiscal Year Cost | \$12,120 |
| Sec 5309 ID Number | NA | Total Project Cost | \$12,120 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$2,424 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020

| TxDOT Waco District | | YOE = Year of Expenditure | |
|--|--|--|-----------|
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$179,780 |
| Apportionment Year | 2019 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 0 |
| Brief Project Description | Revenue Rolling Stock (T) | Fiscal Year Cost | \$179,780 |
| | | Total Project Cost | \$179,780 |
| | | Trans. Dev. Credits to be Requested | \$35,956 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,010 |
| Apportionment Year | 2019 | State Funds from TxDOT | 0 |
| Project Phase | Operations | Other Funds | 0 |
| Brief Project Description | Vehicle Rehab (T) | Fiscal Year Cost | \$1,010 |
| | | Total Project Cost | \$1,010 |
| | | Trans. Dev. Credits to be Requested | \$202 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,010 |
| Apportionment Year | 2019 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 0 |
| Brief Project Description | Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T) | Fiscal Year Cost | \$1,010 |
| | | Total Project Cost | \$1,010 |
| | | Trans. Dev. Credits to be Requested | \$202 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |

FY2021

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021

| TxDOT Waco District | | YOE = Year of Expenditure | |
|--|---------------------------------------|--|--------------------|
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,530,150 |
| Apportionment Year | 2020/2021 | State Funds from TxDOT | 408,040 |
| Project Phase | Operations | Other Funds | 2,346,230 |
| Brief Project Description | Operating Activities (K) | Fiscal Year Cost | \$4,284,420 |
| | | Total Project Cost | \$4,284,420 |
| | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$26,000 |
| Apportionment Year | 2020/2021 | State Funds from TxDOT | 0 |
| Project Phase | Planning | Other Funds | 26,000 |
| Brief Project Description | Planning Activities (K) | Fiscal Year Cost | \$52,000 |
| | | Total Project Cost | \$52,000 |
| | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,020,100 |
| Apportionment Year | 2020/2021 | State Funds from TxDOT | 0 |
| Project Phase | Operations | Other Funds | 255,025 |
| Brief Project Description | Capital Preventive Maintenance (K) | Fiscal Year Cost | \$1,275,125 |
| | | Total Project Cost | \$1,275,125 |
| | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$272,000 |
| Apportionment Year | 2020 & 2021 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 0 |
| Brief Project Description | Revenue Rolling Stock (K) | Fiscal Year Cost | \$272,000 |
| | | Total Project Cost | \$272,000 |
| | | Trans. Dev. Credits to be Requested | \$54,400 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | NA | | |
| Amendment Date & Action | | | |

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021

| TxDOT Waco District | | YOE = Year of Expenditure | |
|--|---|--|-----------|
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$3,000 |
| Apportionment Year | 2020 & 2021 | State Funds from TxDOT | 0 |
| Project Phase | Operations | Other Funds | 0 |
| Brief Project Description | Capital Preventive Maintenance (K) | Fiscal Year Cost | \$3,000 |
| Sec 5309 ID Number | NA | Total Project Cost | \$3,000 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$600 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$454,000 |
| Apportionment Year | 2020 & 2021 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 0 |
| Brief Project Description | Revenue Rolling Stock (K) | Fiscal Year Cost | \$454,000 |
| Sec 5309 ID Number | NA | Total Project Cost | \$454,000 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$90,800 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$10,000 |
| Apportionment Year | 2020 & 2021 | State Funds from TxDOT | 0 |
| Project Phase | Operations | Other Funds | 0 |
| Brief Project Description | Vehicle Rehab (K) | Fiscal Year Cost | \$10,000 |
| Sec 5309 ID Number | NA | Total Project Cost | \$10,000 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$2,000 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$9,100 |
| Apportionment Year | 2020 & 2021 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 0 |
| Brief Project Description | Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K) | Fiscal Year Cost | \$9,100 |
| Sec 5309 ID Number | NA | Total Project Cost | \$9,100 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$1,820 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021

TxDOT Waco District YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---------------------------------------|--|-------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$918,090 |
| Apportionment Year | 2021 | State Funds from TxDOT | 258,085 |
| Project Phase | Operations | Other Funds | 1,122,110 |
| Brief Project Description | Operating Activities (T) | Fiscal Year Cost | \$2,298,285 |
| Sec 5309 ID Number | NA | Total Project Cost | \$2,298,285 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$10,140 |
| Apportionment Year | 2021 | State Funds from TxDOT | 0 |
| Project Phase | Planning | Other Funds | 18,835 |
| Brief Project Description | Planning Activities (T) | Fiscal Year Cost | \$28,975 |
| Sec 5309 ID Number | NA | Total Project Cost | \$28,975 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$377,440 |
| Apportionment Year | 2021 | State Funds from TxDOT | 0 |
| Project Phase | Operations | Other Funds | 255,025 |
| Brief Project Description | Capital Preventive Maintenance (T) | Fiscal Year Cost | \$632,465 |
| Sec 5309 ID Number | | Total Project Cost | \$632,465 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$90,800 |
| Apportionment Year | 2020 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 0 |
| Brief Project Description | Revenue Rolling Stock (T) | Fiscal Year Cost | \$90,800 |
| Sec 5309 ID Number | NA | Total Project Cost | \$90,800 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$18,160 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021

TxDOT Waco District YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|------------------------------------|--|----------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$12,240 |
| Apportionment Year | 2020 | State Funds from TxDOT | 0 |
| Project Phase | Operations | Other Funds | 0 |
| Brief Project Description | Capital Preventive Maintenance (T) | Fiscal Year Cost | \$12,240 |
| Sec 5309 ID Number | NA | Total Project Cost | \$12,240 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$2,448 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|-----------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$181,600 |
| Apportionment Year | 2020 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 0 |
| Brief Project Description | Revenue Rolling Stock (T) | Fiscal Year Cost | \$181,600 |
| Sec 5309 ID Number | NA | Total Project Cost | \$181,600 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$36,320 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|---------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,020 |
| Apportionment Year | 2020 | State Funds from TxDOT | 0 |
| Project Phase | Operations | Other Funds | 0 |
| Brief Project Description | Vehicle Rehab (T) | Fiscal Year Cost | \$1,020 |
| Sec 5309 ID Number | NA | Total Project Cost | \$1,020 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$204 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--|---------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,020 |
| Apportionment Year | 2020 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 0 |
| Brief Project Description | Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T) | Fiscal Year Cost | \$1,020 |
| Sec 5309 ID Number | NA | Total Project Cost | \$1,020 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$204 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021

| TxDOT Waco District | | YOE = Year of Expenditure | |
|--|-------------------------------|--|--------------------|
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 7 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$975,000 |
| Apportionment Year | 2018, 2019, & 2020 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 310,000 |
| Brief Project Description | Revenue Rolling Stock (K) | Fiscal Year Cost | \$1,285,000 |
| | | Total Project Cost | \$1,285,000 |
| | | Trans. Dev. Credits to be Requested | \$0 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | | |

2022

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2022

TxDOT Waco District YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|--------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,545,450 |
| Apportionment Year | 2021/2022 | State Funds from TxDOT | 412,120 |
| Project Phase | Operations | Other Funds | 2,369,700 |
| Brief Project Description | Operating Activities (K) | Fiscal Year Cost | \$4,327,270 |
| Sec 5309 ID Number | NA | Total Project Cost | \$4,327,270 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|-----------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$26,250 |
| Apportionment Year | 2021/2022 | State Funds from TxDOT | 0 |
| Project Phase | Planning | Other Funds | 26,250 |
| Brief Project Description | Planning Activities (K) | Fiscal Year Cost | \$52,500 |
| Sec 5309 ID Number | NA | Total Project Cost | \$52,500 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---------------------------------------|--|--------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,030,300 |
| Apportionment Year | 2021/2022 | State Funds from TxDOT | 0 |
| Project Phase | Operations | Other Funds | 257,580 |
| Brief Project Description | Capital Preventive Maintenance (K) | Fiscal Year Cost | \$1,287,880 |
| Sec 5309 ID Number | NA | Total Project Cost | \$1,287,880 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|-------------------------------|--|--------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$927,270 |
| Apportionment Year | 2022 | State Funds from TxDOT | 260,700 |
| Project Phase | Operations | Other Funds | 1,133,350 |
| Brief Project Description | Operating Activities (T) | Fiscal Year Cost | \$2,321,320 |
| Sec 5309 ID Number | NA | Total Project Cost | \$2,321,320 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022

TxDOT Waco District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---------------------------------------|--|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$10,240 |
| Apportionment Year | 2022 | State Funds from TxDOT | 0 |
| Project Phase | Planning | Other Funds | 19,030 |
| Brief Project Description | Planning Activities (T) | Fiscal Year Cost | \$29,270 |
| Sec 5309 ID Number | NA | Total Project Cost | \$29,270 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$381,200 |
| Apportionment Year | 2022 | State Funds from TxDOT | 0 |
| Project Phase | Operations | Other Funds | 257,600 |
| Brief Project Description | Capital Preventive Maintenance (T) | Fiscal Year Cost | \$638,800 |
| Sec 5309 ID Number | NA | Total Project Cost | \$638,800 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$91,700 |
| Apportionment Year | 2021 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 0 |
| Brief Project Description | Revenue Rolling Stock (T) | Fiscal Year Cost | \$91,700 |
| Sec 5309 ID Number | NA | Total Project Cost | \$91,700 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$18,340 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$12,370 |
| Apportionment Year | 2021 | State Funds from TxDOT | 0 |
| Project Phase | Operations | Other Funds | 0 |
| Brief Project Description | Capital Preventive Maintenance (T) | Fiscal Year Cost | \$12,370 |
| Sec 5309 ID Number | NA | Total Project Cost | \$12,370 |
| Amendment Date & Action | | Trans. Dev. Credits to be Requested | \$2,474 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2022

TxDOT Waco District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--|------------------|
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$183,400 |
| Apportionment Year | 2021 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 0 |
| Brief Project Description | Revenue Rolling Stock (T) | Fiscal Year Cost | \$183,400 |
| | | Total Project Cost | \$183,400 |
| | | Trans. Dev. Credits to be Requested | \$36,680 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded | |
| Amendment Date & Action | | (Date & Amount) | \$0 |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,030 |
| Apportionment Year | 2021 | State Funds from TxDOT | 0 |
| Project Phase | Operations | Other Funds | 0 |
| Brief Project Description | Vehicle Rehab (T) | Fiscal Year Cost | \$1,030 |
| | | Total Project Cost | \$1,030 |
| | | Trans. Dev. Credits to be Requested | \$206 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded | |
| Amendment Date & Action | | (Date & Amount) | \$0 |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Hill Country Transit District | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$1,030 |
| Apportionment Year | 2021 | State Funds from TxDOT | 0 |
| Project Phase | Purchasing | Other Funds | 0 |
| Brief Project Description | Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T) | Fiscal Year Cost | \$1,030 |
| | | Total Project Cost | \$1,030 |
| | | Trans. Dev. Credits to be Requested | \$206 |
| Sec 5309 ID Number | NA | Trans. Dev. Credits Awarded | |
| Amendment Date & Action | | (Date & Amount) | \$0 |

FINANCIAL SUMMARY

FY 2019-2022



Killeen-Temple Metropolitan Planning Organization Waco District -9
 FY 2019-2022 Transportation Improvement Program

Funding by Category

| Category | Description | FY 2019 | | FY 2020 | | FY 2021 | | FY 2022 | | Total FY 2019-2022 | |
|--------------|---|---------------------|---------------------|---------------------|---------------------|------------|------------|------------|------------|---------------------|---------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | | | | | | | | | \$0 | \$0 |
| 2M or 2U | Urban Area (Non-TMA) Corridor Projects | \$41,100,000 | \$41,100,000 | \$10,000,000 | \$10,000,000 | | | | | \$51,100,000 | \$51,100,000 |
| 3 | Non-Traditionally Funded Transportation Project | \$33,500 | \$33,500 | | | | | | | \$33,500 | \$33,500 |
| 4 | Statewide Connectivity Corridor Projects | | | | | | | | | \$0 | \$0 |
| 5 | CHAQ | | | | | | | | | \$0 | \$0 |
| 5 Flex | Map21 Flex | | | | | | | | | \$0 | \$0 |
| 6 | Structures | | | | | | | | | \$0 | \$0 |
| 7 | Metso Mobility & Rehab | \$11,672,135 | \$11,672,135 | \$5,530,000 | \$5,530,000 | | | | | \$17,202,135 | \$17,202,135 |
| 8 | Safety | | | | | | | | | \$0 | \$0 |
| 9 | Enhancements | | | \$1,170,000 | \$1,170,000 | | | | | \$1,170,000 | \$1,170,000 |
| 9 Flex | TAP | \$2,670,615 | \$2,670,615 | \$1,790,570 | \$1,790,570 | | | | | \$4,461,185 | \$4,461,185 |
| 10 | Supplemental Transportation | | | | | | | | | \$0 | \$0 |
| 10 CBI | Corridor Border | | | | | | | | | \$0 | \$0 |
| 11 | District Discretionary | | | | | | | | | \$0 | \$0 |
| 12 | Strategic Priority | | | | | | | | | \$0 | \$0 |
| 12C | Strategic Priority RECON | | | | | | | | | \$0 | \$0 |
| 12S | Strategic Priority RECON | | | | | | | | | \$0 | \$0 |
| SBPE | Strategic Budget PE | | | | | | | | | \$0 | \$0 |
| SB 102 | Strategic 102 | | | | | | | | | \$0 | \$0 |
| Total | | \$55,476,250 | \$55,476,250 | \$18,490,570 | \$18,490,570 | \$0 | \$0 | \$0 | \$0 | \$73,966,820 | \$73,966,820 |

Funding Participation Source

| Source | FY 2019 | FY 2020 | FY 2021 | FY 2022 | Total |
|---|---------------------|---------------------|------------|------------|---------------------|
| Federal | \$44,354,290 | \$14,792,456 | | | \$59,146,656 |
| State | \$9,761,000 | \$3,000,000 | | | \$12,761,000 |
| Local Match | \$1,327,550 | \$503,789 | | | \$1,831,339 |
| CAT 3 - Local Contributions (LG) | \$33,500 | \$194,325 | | | \$227,825 |
| CAT 3 - Prop 1 | \$0 | | | | \$0 |
| CAT 3 - Prop 7 | \$0 | | | | \$0 |
| CAT 3 - Prop 12 | \$0 | | | | \$0 |
| CAT 3 - Prop 14 Bonds | \$0 | | | | \$0 |
| CAT 3 - Texas Mobility Fund | \$0 | | | | \$0 |
| CAT 3 - Vehical Registration Fees - VTR | \$0 | | | | \$0 |
| CAT 3 - RTR | \$0 | | | | \$0 |
| CAT 3 - SH 121 Toll Revenue | \$0 | | | | \$0 |
| CAT 3 - SH 161 Toll Revenue | \$0 | | | | \$0 |
| CAT 3 - SH 130 Concession Revenue | \$0 | | | | \$0 |
| CAT 3 - PTF | \$0 | | | | \$0 |
| CAT 3 - Unique Federal Program - Tiger II | \$0 | | | | \$0 |
| CAT 3 - TDC | \$0 | | | | \$0 |
| Other - Section 5306 | \$0 | | | | \$0 |
| Other - Strategy PE Budget | \$0 | | | | \$0 |
| Other - Strategy 102 Budget | \$0 | | | | \$0 |
| Total | \$55,476,250 | \$18,490,570 | \$0 | \$0 | \$73,966,820 |

Transit Financial Summary
Hill Country Transit District
FY 2019-2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program Description | FY 2019 | | FY 2020 | | FY 2021 | |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Federal | State/Other | Federal | State/Other | Federal | State/Other |
| 1 Sec. 5307 - Urbanized Formula >200K | \$2,525,481 | \$2,975,481 | \$2,550,735 | \$3,005,235 | \$2,576,250 | \$3,035,295 |
| 2 Sec. 5307 - Urbanized Formula <200K | \$1,279,942 | \$1,621,463 | \$1,292,740 | \$1,637,680 | \$1,305,670 | \$1,654,055 |
| 3 Sec. 5339 - Bus & Bus Facilities | \$644,100 | \$0 | \$181,800 | \$0 | \$656,740 | \$0 |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities | \$371,000 | \$0 | \$102,010 | \$0 | \$378,040 | \$0 |
| 5 Sec. 5311 - Nonurbanized Formula | Programmerd By PTN | \$0 | Programmerd By PTN | \$0 | Programmerd By PTN | \$0 |
| 6 Sec. 5316 - JARC >200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 Sec. 5316 - JARC <200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8 Sec. 5316 - JARC Nonurbanized | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 Sec. 5317 - New Freedom >200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10 Sec. 5317 - New Freedom <200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 11 Sec. 5317 - New Freedom Nonurbanized | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12 Other FTA (ARRA) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 13 Regionally Significant or Other (Cat 7/STP) | \$0 | \$0 | \$0 | \$0 | \$975,000 | \$310,000 |
| Total Funds | \$4,820,523 | \$4,596,944 | \$4,127,285 | \$4,642,915 | \$5,391,700 | \$4,999,350 |

| Transportation Development Credits | To Request | Awarded |
|------------------------------------|------------|----------|
| | \$203,020 | \$56,762 |
| | \$0 | \$0 |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program Description | FY 2022 | | Total | |
|--|--------------------|--------------------|---------------------|---------------------|
| | Federal | State/Other | Federal | State/Other |
| 1 Sec. 5307 - Urbanized Formula >200K | \$2,602,000 | \$3,065,660 | \$10,254,466 | \$12,081,661 |
| 2 Sec. 5307 - Urbanized Formula <200K | \$1,318,710 | \$1,670,680 | \$5,197,062 | \$6,583,878 |
| 3 Sec. 5339 - Bus & Bus Facilities | \$185,460 | \$0 | \$1,668,100 | \$0 |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities | \$104,070 | \$0 | \$955,120 | \$0 |
| 5 Sec. 5311 - Nonurbanized Formula | Programmerd By PTN | \$0 | Programmerd By PTN | \$0 |
| 6 Sec. 5316 - JARC >200K | \$0 | \$0 | \$0 | \$0 |
| 7 Sec. 5316 - JARC <200K | \$0 | \$0 | \$0 | \$0 |
| 8 Sec. 5316 - JARC Nonurbanized | \$0 | \$0 | \$0 | \$0 |
| 9 Sec. 5317 - New Freedom >200K | \$0 | \$0 | \$0 | \$0 |
| 10 Sec. 5317 - New Freedom <200K | \$0 | \$0 | \$0 | \$0 |
| 11 Sec. 5317 - New Freedom Nonurbanized | \$0 | \$0 | \$0 | \$0 |
| 12 Other FTA (ARRA) | \$0 | \$0 | \$0 | \$0 |
| 13 Regionally Significant or Other (Cat 7/STP) | \$0 | \$0 | \$975,000 | \$310,000 |
| Total Funds | \$4,210,240 | \$4,736,330 | \$19,049,748 | \$18,975,539 |

| Transportation Development Credits | To Request | Awarded |
|------------------------------------|------------|-----------|
| | \$57,906 | \$524,644 |
| | \$0 | \$0 |

APPENDICES

- APPENDIX A: FUNDING CATEGORIES
- APPENDIX B: GROUPED CANDIDATE PROJECT LISTING
- APPENDIX C: MPO SELF-CERTIFICATION
- APPENDIX D: EXTENDED PROJECT LISTING
- APPENDIX E: PUBLIC INVOLVMENT DOCUMENTATION

APPENDIX A: FUNDING CATEGORIES

This appendix includes a list and brief description of each category for transportation projects and programs used by the Texas Department of Transportation for distributing funds. These categories comply with federal transportation legislation to ensure that federal funds are applied to eligible projects.

FUNDING CATEGORIES

Texas Department of Transportation (TxDOT) Funding Categories:

- 1. Preventive Maintenance and Rehabilitation:** Preventive maintenance and rehabilitation on the existing state highway system, including minor roadway modifications to improve operations and safety; and the installation, rehabilitation, replacement, and maintenance of pavement, bridges, traffic control devices, traffic management systems and ancillary traffic devices.
- 2. Metropolitan and Urban Corridor Projects:** Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the level or duration of traffic congestion, and safety, maintenance, or rehabilitation projects that increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.
- 3. Non-Traditionally Funded Transportation Projects:** Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.
- 4. Statewide Connectivity Corridor Projects:** Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors, to create a highway connectivity network composed of the Texas Highway Trunk System, National Highway System, and connections from those systems to major ports of entry on international borders and Texas water ports.
- 5. Congestion Mitigation and Air Quality Improvement:** Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.
- 6. Structures Replacement & Rehabilitation:** Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction of grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.
- 7. Metropolitan Mobility & Rehabilitation:** Transportation needs within the boundaries of designated metropolitan planning areas of metropolitan planning organizations located in a transportation management area.
- 8. Safety:** Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program, Railway-Highway Crossing Program, Safety Bond Program, and High Risk Rural Roads Program.

- 9. **Transportation Alternatives Program:** Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as on and off-road pedestrian and bicycle facilities, and infrastructure projects for improving access to public transportation.
 - 10. **Supplemental Transportation Projects:** Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.
 - 11. **District Discretionary:** Projects eligible for federal or state funding selected at the district engineer's discretion.
 - 12. **Strategic Priority:** Projects with specific importance to the state including those that generally promote economic opportunity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.
- DA Develop Authority:** Focuses on advanced planning activities. Specific projects selected by the districts in coordination with MPOs to ensure alignment with the MTP.

Federal Transit Administration Funding Categories:

- FTA 5307** Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons.
- FTA 5310** Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service).
- FTA 5311** State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000.

APPENDIX B: GROUPED CANDIDATE PROJECT LISTING

This appendix provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

FY2019

District: Waco

County:

Bell

| | | | |
|---------------------|------------------------|------------------|-------------|
| Highway: | SS 290 | Let Date: | 2019 |
| KTMPO ID | G03-MT | CSJ: | 0320-01-073 |
| Description: | Mill and Inlay | | |
| Limits From: | SH 53 | Fund Cat: | 1 |
| Limits To: | US 190 | Estimate: | \$900,000 |
| | | | |
| District: | Waco | County: | Bell |
| Highway: | SL 121 | Let Date: | 2019 |
| KTMPO ID | G06-SA | CSJ: | 2502-01-015 |
| Description: | Improve Traffic Signal | | |
| Limits From: | @ Sparta Road | Fund Cat: | 8 |
| Limits To: | @ Sparta Road | Estimate: | \$110,096 |

| | | | |
|---------------------|------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SH 195 | Let Date: | 2019 |
| KTMPO ID | G03-MT | CSJ: | 0836-02-074 |
| Description: | TOM Overlay | | |
| Limits From: | FM 3470 | Fund Cat: | 1 |
| Limits To: | Williamson County Line | Estimate: | \$2,600,000 |

| | | | |
|---------------------|-----------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 1237 | Let Date: | 2019 |
| KTMPO ID | G03-MT | CSJ: | 0752-02-017 |
| Description: | Seal Coat | | |
| Limits From: | SH 317 | Fund Cat: | 1 |
| Limits To: | IH 35 | Estimate: | \$250,000 |

| | | | |
|------------------|---------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 3117 | Let Date: | 2019 |
| KTMPO ID | G03-MT | CSJ: | 3157-01-010 |

| | | | |
|---------------------|-----------|------------------|-----------|
| Description: | Seal Coat | | |
| Limits From: | US 190 | Fund Cat: | 1 |
| Limits To: | SH 53 | Estimate: | \$210,000 |

| | | | |
|---------------------|-------------------------|------------------|-------------|
| District: | Waco | County: | Coryell |
| Highway: | FM 1113 | Let Date: | 2019 |
| KTMPO ID | G03-MT | CSJ: | 0724-05-010 |
| Description: | Base Repair and Overlay | | |
| Limits From: | FM 116 | Fund Cat: | 1 |
| Limits To: | BU 190 | Estimate: | \$262,647 |

| | | | |
|---------------------|-------------------------|------------------|-------------|
| District: | Waco | County: | Coryell |
| Highway: | FM 1113 | Let Date: | 2019 |
| KTMPO ID | G03-MT | CSJ: | 1657-01-017 |
| Description: | Base Repair and Overlay | | |
| Limits From: | Grimes Crossing Rd | Fund Cat: | 1 |
| Limits To: | FM 116 | Estimate: | \$697,353 |

| | | | |
|---------------------|-------------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | US 190 | Let Date: | 2019 |
| KTMPO ID | G04-BR | CSJ: | 0231-03-149 |
| Description: | Replace Bridge and Approaches | | |
| Limits From: | @ South Nolan Creek | Fund Cat: | 6 |
| Limits To: | (STR #021) | Estimate: | \$1,400,000 |

| | | | |
|---------------------|---|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SH 195 | Let Date: | 2019 |
| KTMPO ID | G06-SA | CSJ: | 0836-02-075 |
| Description: | Install Traffic Signal, Advanced Warning Signal and Signs | | |

| | | | |
|---------------------|----------------|------------------|-----------|
| Limits From: | @ Chaparral Rd | Fund Cat: | 8 |
| Limits To: | @ Chaparral Rd | Estimate: | \$317,974 |

| | | | |
|---------------------|--|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SH 317 | Let Date: | 2019 |
| KTMPO ID | G06-SA | CSJ: | 0015-05-050 |
| Description: | Improve and Interconnect Traffic Signals | | |
| Limits From: | FM 93 | Fund Cat: | 8 |
| Limits To: | 0.25 MI S of FM 93 | Estimate: | \$158,789 |

| | | | |
|---------------------|--|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SH 317 | Let Date: | 2019 |
| KTMPO ID | G06-SA | CSJ: | 3980-04-074 |
| Description: | Improve and Interconnect Traffic Signals | | |
| Limits From: | FM 439 | Fund Cat: | 8 |
| Limits To: | FM 93 | Estimate: | \$384,322 |

FY2020

District: Waco
 Highway: FM 2484
 KTMPO ID G01-PE

County: Bell
 Let Date 2017
 CSJ: 2304-03-012

Description: Milled Centerline Rumble Strip

| | | | |
|---------------------|--------------------------------|------------------|-------------|
| Limits From: | 2.1 mi E of FM 3481 | Fund Cat: | 8 |
| Limits To: | IH 35 | Estimate: | \$53,000 |
| District: | Waco | County: | Bell |
| Highway: | FM 2484 | Let Date | 2017 |
| KTMPO ID | G01-PE | CSJ: | 2390-01-014 |
| Description: | Milled Centerline Rumble Strip | | |
| Limits From: | SH 195 | Fund Cat: | 8 |
| Limits To: | 2.1 mi E of FM 3481 | Estimate: | \$126,000 |

| | | | |
|---------------------|----------------------|------------------|-------------|
| District: | Waco | County: | Coryell |
| Highway: | Various | Let Date | 2017 |
| KTMPO ID | G01-PE | CSJ: | 0909-39-128 |
| Description: | | | |
| Limits From: | At Various Locations | Fund Cat: | 10 |
| Limits To: | In Coryell County | Estimate: | \$729,781 |

| | | | |
|---------------------|-------------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 439 | Let Date | 2017 |
| KTMPO ID | G01-PE | CSJ: | 0836-03-060 |
| Description: | Centerline Texturing | | |
| Limits From: | 0.549 Mi E of Roy Reynolds Dr | Fund Cat: | 8 |

| | | | |
|-------------------|---------|------------------|-----------|
| Limits To: | Fm 2271 | Estimate: | \$111,000 |
|-------------------|---------|------------------|-----------|

| | | | |
|---------------------|--|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | Spur 290/S. 1st St. | Let Date | 2017 |
| KTMPO ID | G01-PE | CSJ: | 0320-01-074 |
| Description: | Roadway improvements incl. median, accel/decl lanes, multi use paths, turn lanes, and signal | | |
| Limits From: | Avenue O | Fund Cat: | 3 |
| Limits To: | 0.2 mi S of Avenue U | Estimate: | \$9,300,000 |

| | | | |
|------------------|--------|-----------------|------|
| District: | Waco | County: | Bell |
| Highway: | FM 436 | Let Date | 2017 |

| | | | |
|---------------------|----------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 438 | Let Date | 2021 |
| KTMPO ID | G03-MT | CSJ: | 0835-01-028 |
| Description: | Rehabilitate Roadway | | |
| Limits From: | SL 363 | Fund Cat: | 1 |
| Limits To: | FM 935 | Estimate: | \$4,430,700 |

| | | | |
|---------------------|----------------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 1123 | Let Date | 2021 |
| KTMPO ID | G03-MT | CSJ: | 1308-01-032 |
| Description: | Thin Overlay Mixture (TOM) | | |
| Limits From: | FM 436 | Fund Cat: | 1 |
| Limits To: | SH 95 | Estimate: | \$1,688,661 |

| | | | |
|---------------------|--------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SH 53 | Let Date | 2019 |
| KTMPO ID | G03-MT | CSJ: | 0184-03-038 |
| Description: | Mill/Overlay | | |
| Limits From: | SH 36 | Fund Cat: | 1 |

| | | | |
|-------------------|-------|------------------|-----------|
| Limits To: | IH 35 | Estimate: | \$945,707 |
|-------------------|-------|------------------|-----------|

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|---------------------|----------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 436 | Let Date: | 2021 |
| KTMPO ID | G03-MT | CSJ: | 0231-16-034 |
| Description: | Rehabilitate Roadway | | |
| Limits From: | FM 95 | Fund Cat: | 1 |
| Limits To: | US 190 | Estimate: | \$1,730,250 |

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|---------------------|--|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 2268 | Let Date: | 2019 |
| KTMPO ID | G03-MT | CSJ: | 2136-01-021 |
| Description: | Install Chevrons on Curve, Increase Superelevation | | |
| Limits From: | 0.1 MI W of FM 2268 Spur | Fund Cat: | 1 |
| Limits To: | Sumbera Rd. | Estimate: | \$171,661 |

| | | | |
|---------------------|--|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 2268 | Let Date: | 2019 |
| KTMPO ID | G06-SA | CSJ: | 2136-01-021 |
| Description: | Install Chevrons on Curve, Increase Superelevation | | |
| Limits From: | 0.1 MI W of FM 2268 Spur | Fund Cat: | 8 |
| Limits To: | Sumbera Rd. | Estimate: | \$171,661 |

| | | | |
|---------------------|--|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 2843 | Let Date: | 2019 |
| KTMPO ID | G06-SA | CSJ: | 2870-01-010 |
| Description: | Install Chevrons on Curve, Increase Superelevation | | |
| Limits From: | 0.6 MI W of Cedar Valley Rd | Fund Cat: | 8 |

| | | | |
|-------------------|-----------------------------|------------------|-----------|
| Limits To: | 0.4 MI W of Cedar Valley Rd | Estimate: | \$470,847 |
|-------------------|-----------------------------|------------------|-----------|

| | | | |
|---------------------|--|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 2843 | Let Date: | 2019 |
| KTMPO ID | G03-MT | CSJ: | 2870-01-010 |
| Description: | Install Chevrons on Curve, Increase Superelevation | | |
| Limits From: | 0.6 MI W of Cedar Valley Rd | Fund Cat: | 1 |
| Limits To: | 0.4 MI W of Cedar Valley Rd | Estimate: | \$470,847 |

| | | | |
|---------------------|-----------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SH 195 | Let Date: | 2019 |
| KTMPO ID | G06-SA | CSJ: | 0836-02-025 |
| Description: | Safety Lighting | | |
| Limits From: | Hallmark Ave | Fund Cat: | 8 |
| Limits To: | Jasper Rd | Estimate: | \$695,750 |

| | | | |
|---------------------|-----------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | SH 195 | Let Date: | 2019 |
| KTMPO ID | G03-MT | CSJ: | 0836-02-025 |
| Description: | Safety Lighting | | |
| Limits From: | Hallmark Ave | Fund Cat: | 1 |
| Limits To: | Jasper Rd | Estimate: | \$695,750 |

| | | | |
|---------------------|----------------------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | IH 35 | Let Date: | 2020 |
| KTMPO ID | G03-MT | CSJ: | 0015-14-126 |
| Description: | Mill and PFC Overlay | | |
| Limits From: | US 190 | Fund Cat: | 1 |

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|-------------------|--------|------------------|-------------|
| Limits To: | LP 363 | Estimate: | \$4,000,000 |
|-------------------|--------|------------------|-------------|

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|---------------------|-----------|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 439 | Let Date: | 2020 |
| KTMPO ID | G03-MT | CSJ: | 0836-03-065 |
| Description: | Seal Coat | | |
| Limits From: | FM 3219 | Fund Cat: | 1 |
| Limits To: | FM 2271 | Estimate: | \$715,000 |

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|---------------------|---|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 1741 | Let Date: | 2019 |
| KTMPO ID | T40-12 | CSJ: | 1835-02-059 |
| Description: | Construction of sidewalks to fill in gaps | | |
| Limits From: | West Avenue A | Fund Cat: | 10 |
| Limits To: | Blue Meadow Dr | Estimate: | \$2,075,002 |

| | | | |
|---------------------|---|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 1741 | Let Date: | 2019 |
| KTMPO ID | T40-12 | CSJ: | 1835-02-059 |
| Description: | Construction of sidewalks to fill in gaps | | |
| Limits From: | West Avenue A | Fund Cat: | 3 |
| Limits To: | Blue Meadow Dr | Estimate: | \$2,075,002 |

FY2021

District: Waco

County:

Bell

| | | | |
|---------------------|------------------------|------------------|-------------|
| Highway: | SS 290 | Let Date: | 2019 |
| KTMPO ID | G03-MT | CSJ: | 0320-01-073 |
| Description: | Mill and Inlay | | |
| Limits From: | SH 53 | Fund Cat: | 1 |
| Limits To: | US 190 | Estimate: | \$900,000 |
| | | | |
| District: | Waco | County: | Bell |
| Highway: | SL 121 | Let Date: | 2019 |
| KTMPO ID | G06-SA | CSJ: | 2502-01-015 |
| Description: | Improve Traffic Signal | | |
| Limits From: | @ Sparta Road | Fund Cat: | 8 |
| Limits To: | @ Sparta Road | Estimate: | \$110,096 |

| | | | |
|---------------------|---|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 439 | Let Date: | 2020 |
| KTMPO ID | G06-SA | CSJ: | 0836-03-063 |
| Description: | Install Chevron on Curve, Increase Superelevation | | |
| Limits From: | 1.654 MI E of FM 93 | Fund Cat: | 8 |
| Limits To: | 1.894 MI E of FM 93 | Estimate: | \$179,125 |

| | | | |
|---------------------|--|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | FM 2268 | Let Date: | 2020 |
| KTMPO ID | G03-MT | CSJ: | 2136-01-022 |
| Description: | Install Chevrons on Curve, Increase Superelevation | | |
| Limits From: | Lily Lane | Fund Cat: | 1 |
| Limits To: | Shepherd Lane | Estimate: | \$201,515 |

| | | | |
|------------------|------|----------------|------|
| District: | Waco | County: | Bell |
|------------------|------|----------------|------|

| | | | |
|---------------------|--|------------------|-------------|
| Highway: | FM 2268 | Let Date: | 2020 |
| KTMPO ID | G06-SA | CSJ: | 2136-01-022 |
| Description: | Install Chevrons on Curve, Increase Superelevation | | |
| Limits From: | Lily Lane | Fund Cat: | 8 |
| Limits To: | Shepherd Lane | Estimate: | \$201,515 |

FY2022

No projects planned at this time.

APPENDIX C: MPO SELF-CERTIFICATION

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Killeen-Temple Metropolitan Planning Organization for the Killeen and Temple urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Stan Swiatek, P.E.
Waco District
Texas Department of Transportation

DocuSigned by:



Waco District Engineer

5/18/2018

Date

Marion Grayson
Metropolitan Planning Organization
Policy Board Chairperson



Chairperson

5-18-18

Date

Elias Rmeili, P.E.
Brownwood District
Texas Department of Transportation



Brownwood District Engineer

5-18-18

Date

APPENDIX D: EXTENDED PROJECT LISTING

This appendix contains a list of projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases.

**EXTENDED PROJECT LISTING
KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

| | | | |
|---------------------|---|------------------|--------------|
| District: | Waco | County: | Bell |
| Highway: | US190 | Let Date: | 2022 |
| KTMPO ID: | W40-05 | CSJ: | 0231-04-060 |
| Description: | Widen main lanes from 4 to 6 lane divided freeway and ramp alignments | | |
| Limits From: | FM 2410 in W Belton | | |
| Limits To: | IH 35 | Estimate: | \$35,000,000 |

| | | | |
|---------------------|--|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | Loop 121 | Let Date: | 2021 |
| KTMPO ID: | W40-04a | CSJ: | 2502-01-017 |
| Description: | Widen from two to four lane divided roadway with raised median | | |
| Limits From: | FM 439 | | |
| Limits To: | IH 35 | Estimate: | \$5,100,000 |

| | | | |
|---------------------|--|------------------|-------------|
| District: | Waco | County: | Bell |
| Highway: | Loop 121 | Let Date: | 2022 |
| KTMPO ID: | W40-04b | CSJ: | |
| Description: | Widen from two to four lane divided roadway with bike/ped improvements | | |
| Limits From: | IH 35 | | |
| Limits To: | FM 436 | Estimate: | \$6,000,000 |

APPENDIX E: PUBLIC INVOLVEMENT DOCUMENTATION

This appendix provides a synopsis of the public participation process.

Public Involvement Documentation

In accordance with federal legislation and regulations, and as part of the transportation planning process, the public was invited to review and comment on the proposed KTMPO FY 2019-2022 TIP. The KTMPO made this document available for public review on the KTMPO website (www.ktmipo.org) and at the Central Texas Council of Governments building lobby for a 30-day comment period of March 17 through April 15, 2018.

The KTMPO conducted two public forums on April 10, 2018 to allow the public to review and comment on the proposed KTMPO FY 2019-2022 TIP. These hearings were held at the following locations:

Public Forum #1

Copperas Cove Police Station
302 E. Avenue E
Copperas Cove, TX
12:00pm

Public Forum #2

Central Texas Council of
Governments 2180 N. Main Street
Belton, TX 76513
5:00pm



**Killeen-Temple Metropolitan Planning Organization
Public Hearing and Comment Period**

Regarding:

FY19-22 Transportation Improvement Program (TIP)

Tuesday April 10, 2018

**Copperas Cove Police Station
302 E. Ave. E
Copperas Cove, TX 76522
12:00pm**

**Central Texas Council of Governments
2180 N. Main Street
Belton, TX 76513
5:00pm**

30 Day Public Comment Period March 17 – April 15, 2018

For other KTMPO information, visit:

<http://www.ktmpo.org>

***Note of Basic Requirement:**

Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

All KTMPO Public Hearings are held at ADA Accessible locations. If you require any special needs, please contact KTMPO staff at (254) 770-2200.

Temple Daily Telegram Posting

KTMPPO
Killeen-Temple
Metropolitan Planning
Organization Public
Comment Opportunity

Regarding:
FY19-22 Transportation
Improvement Program
(TIP)
and 2045 Metropolitan
Transportation Plan
Update

Tues., April 10, 2018

Copperas Cove
Police Station
302 E. Ave E
Copperas Cove, TX
76522, 12:00pm

Central Texas Council of
Governments
2180 N. Main Street
Belton, TX 76513
5:00pm

For other KTMPPO
information, visit:
<http://www.ktmpo.org>

*Note of Basic Requirement:
Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

All KTMPPO Public Hearings are held at ADA Accessible locations. If you require any special needs please contact KTMPPO staff at (254) 770-2200.

Killeen Daily Herald Posting

**Killeen-Temple
Metropolitan Planning
Organization
Public Comment
Opportunity
Regarding:**

FY19-22 Transportation
Improvement Program
(TIP)

and 2045 Metropolitan
Transportation Plan Update

Tuesday April 10, 2018

**Copperas Cove
Police Station
302 E. Ave. E
Copperas Cove, TX
76522
12:00pm**

**Central Texas Council of
Governments
2180 N. Main Street
Belton, TX 76513
5:00pm**

For other KTMO
information, visit:
<http://www.kimpo.org>

***Note of Basic
Requirement:**
Please note that public
notice of public involve-
ment activities and time
established for public
review and comment on
the Transportation
Improvement Program
(TIP) and TIP development
(and/or other planning
documents) will satisfy the
Program of Projects
requirements of the Urban-
ized Area Formula
Program (FTA Section
5307) operated by Hill
Country Transit District.

All KTMO Public Hearings
are held at ADA Accessible
locations. If you require any
special needs, please con-
tact KTMO staff at (254)
770-2200.

(Legal Notice published in
the Killeen Daily Herald on
April 7, 2018.)

PUBLIC COMMENT FORM

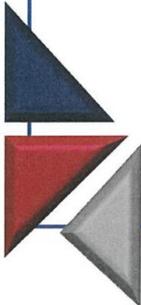


Instructions: Your personal information is not required, but may allow planning officials to contact you in the future. Your comments will be recorded and presented to our Transportation Policy Board before voting on project selection or funding decisions. *Knowing your location will help KTMPO with planning the needs in your community.

Name: Joan Nance
Title: _____
Company: _____
*Address: 1312 Sparrow Trl CC
(Or Closest Intersection) _____
Phone: 254 542-5694
Email: _____

Comments:
(MORE ROOM ON BACK)

Please keep Highway 190 as is, 6 lanes are much better than 4



All comments and personal information will become part of public records and are subject to requests made under the Freedom of Information Act .

KTMPO | 2180 N. Main St. Belton, TX 76513 | (254) 770-2200 | www.ktmpo.org

PUBLIC COMMENT FORM

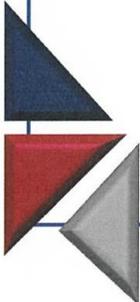


Instructions: Your personal information is not required, but may allow planning officials to contact you in the future. Your comments will be recorded and presented to our Transportation Policy Board before voting on project selection or funding decisions. *Knowing your location will help KTMPO with planning the needs in your community.

Name: Siggiloe
Title: _____
Company: _____
*Address: _____
(Or Closest Intersection) _____
Phone: _____
Email: sharber@hotmail.com

Comments:
(MORE ROOM ON BACK)

against 190 project
too much traffic - not feasible
too many houses → vehicles that
then have to go through town



All comments and personal information will become part of public records and are subject to requests made under the Freedom of Information Act .

KTMPO | 2180 N. Main St. Belton, TX 76513 | (254) 770-2200 | www.ktmpo.org

PUBLIC COMMENT FORM



Instructions: Your personal information is not required, but may allow planning officials to contact you in the future. Your comments will be recorded and presented to our Transportation Policy Board before voting on project selection or funding decisions. *Knowing your location will help KTMPO with planning the needs in your community.

Name: Christiane Hayward
Title: Mrs.
Company: I am a Mary Kay Beauty Consultant
*Address: 220 Pinto Dr CC
(Or Closest Intersection) 254-630-8317
Phone: GottesSegen36@aol.com
Email: _____

Comments:

(MORE ROOM ON BACK)

In general I'm for the 190 Bus. project.
I ~~do~~ like to see more pedestrian + bicycle ways and my
main concern is safety

*What do
you want
to say?*

All comments and personal information will become part of public records and are subject to requests made under the Freedom of Information Act .

KTMPO | 2180 N. Main St. Belton, TX 76513 | (254) 770-2200 | www.ktmpo.org