



**Transportation Improvement Program (TIP)
Fiscal Years 2019-2022**

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Submitted by

The Killeen – Temple Metropolitan Planning Organization in cooperation with:

Bell County	City of Nolanville
Coryell County	City of Rogers
Lampasas County	Village of Salado
City of Bartlett	City of Temple
City of Belton	City of Troy
City of Copperas Cove	Fort Hood
City of Harker Heights	Hill Country Transit District
City of Holland	TxDOT - Waco District
City of Kempner	TxDOT - Brownwood District
City of Killeen	Federal Highway Administration
City of Little River/Academy	Federal Transit Administration
City of Morgan's Point Resort	

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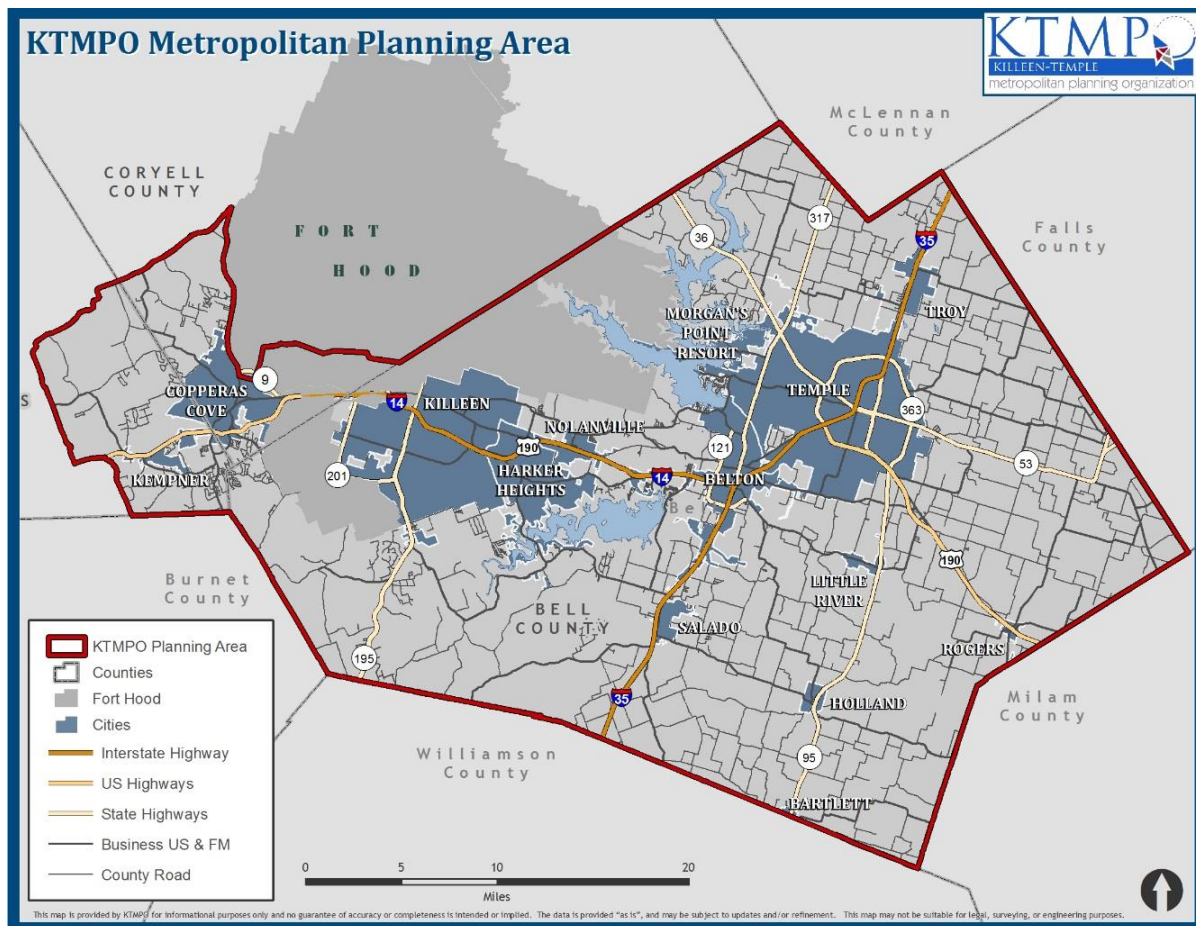
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INTRODUCTION

The Killeen-Temple Metropolitan Planning Organization (KTMO) is guided by a Transportation Planning Policy Board (TPPB) whose membership is defined in an officially adopted set of Bylaws. The TPPB provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Advisory Committee (TAC) is appointed by the TPPB to review projects from the technical point of view and advise the TPPB on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for KTMO according to federal funding agency guidelines. Currently, an Interim Director, two Regional Planners, a GIS Department and Administrative Support staff are available to assist the MPO.

DEFINITION OF AREA



The KTMO boundary includes the following cities: Bartlett, Belton, Copperas Cove, Harker Heights, Holland, Kempner, Killeen, Little River/Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, Temple, and Troy. The KTMO region includes all of Bell County and parts of Lampasas and Coryell Counties along with portions of Fort Hood. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell,

Coryell, and Lampasas. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

KTMPO was designated a Transportation Management Area (TMA) in 2012 following the release of 2010 Census data which estimated the population of the Killeen Urbanized Area (UZA) to be 217,630 and the population of the Temple-Belton UZA to be 90,390.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STRUCTURE

The TIP is a short-range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process.

Citizens must be given the opportunity to comment on any new transportation plans or amendments to existing plans as outlined in KTMPO's Public Participation Plan (PPP). These plans or amendments must also be reviewed and approved by the KTMPO TPPB to ensure all transportation plans and programs are consistent with the goals and objectives for the KTMPO area. When reviewing plans and amendments, the TPPB must take into consideration any public comments that were received during the public comment period.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following:

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: Public Involvement Documentation

FEDERAL AND STATE REQUIREMENTS

On December 4, 2015, the Fixing America's Surface Transportation Act, or "FAST Act," was signed into law. The FAST Act continues the Metropolitan Planning Program and continues to require metropolitan transportation plans and transportation improvement programs (TIPs) to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). The FAST Act also requires that the metropolitan long-range plan include identification of public transportation facilities and intercity bus facilities. [23 U.S.C. 134(c)(2) & (i)(2)].

The previous federal legislation, MAP-21 or “Moving Ahead for Progress in the 21st Century Act,” set forth eight planning factors that all transportation projects and programs must address:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and non-motorized users;
- 3) Increase the security of the transportation system for motorized and non-motorized users;
- 4) Increase the accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficient system management and operation; and
- 8) Emphasize the preservation of the existing transportation system.

The FAST Act maintains those factors but adds the following new factors:

- 1) Improving transportation system resiliency and reliability;
- 2) Reducing (or mitigating) the storm water impacts of surface transportation; and
- 3) Enhancing travel and tourism.

A key feature of MAP-21 was the establishment of performance targets and measures at the national, state, and local level. The FAST Act made no changes to those performance measures. Therefore, all established performance targets and measures should align with the national goals which were outlined in MAP-21, and carried forward in the FAST Act. Those measures are as follows:

- 1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Specific quantitative criteria will be published by the Secretary of Transportation in order to measure whether or not these goals have been achieved. When state guidelines are provided, KTMPO's goals, objectives, and performance measures will be modified to support the state performance targets and the MPO will initiate the public involvement process to solicit input and revise the MTP/TIP accordingly. The KTMPO public involvement process provides citizens, public agencies, transportation agencies, private transportation providers, and other interested parties with a reasonable opportunity to comment in the transportation planning process as required by FAST Act.

REGIONAL PERFORMANCE TARGETS

The Fixing America's Surface Transportation (FAST) Act requires KTMPO to adopt regional performance targets to better utilize transportation investments in the KTMPO region. In this approach, goals, measures, and data are used to inform policy makers about how to invest in a better performing regional transportation system. Transportation funds are intended to target projects aimed at achieving set performance targets for State of Good Repair, safety, pavement/bridge, and system performance.

KTMPO's TIP and MTP are required to demonstrate performance based decisions that relate to set performance targets. KTMPO has adopted performance targets for safety (PM1) and Transportation Asset Management (TAM). In the future, KTMPO plans to adopt performance targets for pavement/bridge (PM2) and system performance (PM3) at the appropriate required dates.

Safety Performance Measures:

The Safety Performance Rule establishes safety performance measures to address fatalities and serious injuries on roadways. This Rule is to better invest transportation funding for safety improvement projects in order to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include number of fatalities, fatalities per million miles traveled, number of serious injuries, serious injuries per million vehicle miles traveled, and number of non-motorized fatalities and non-motorized serious injuries. In January 2018, KTMPO chose to support the State's safety performance measures. These targets include a reduction of both fatalities and fatality rate by 2% over current baseline forecast, a reduction in incapacitating injuries by 2% over current baseline forecast, maintain the current downward trend in the incapacitating injury rate, and a reduction of non-motorized fatalities and non-motorized incapacitating injuries by 2% over current baseline forecast.

Projects located in both the TIP and the MTP were evaluated for both fatality and serious injury rate. Projects were measured using the project location's number of fatalities and serious injury rate per 100 million vehicle miles traveled against the statewide 5-year rolling average. A higher difference indicated that a location has more safety issues than the statewide average. A higher difference receives a higher score for a safety project, therefore, a project that address hazardous roadways may receive a higher ranking. For future projects, KTMPO plans to continue to use crash rates to evaluate transportation projects to further support the State's targets for a safe transportation system as funds become available.

State of Good Repair Performance Measures:

The Transit Asset Condition Performance Rule establishes performance measures to assess the condition of regional transit networks as defined as State of Good Repair (SGR). SGR targets measures system performance and to evaluate how well a transit system is performing.

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. HCTD established State of Good Repair performance targets and objectives for both their urban and rural systems in their Transit Asset Management Plan (TAMP). The TAMP covers all fleet vehicles, as well as other capital assets to include equipment, rolling stock, infrastructure, and facilities. The performance target is to have less than 5% of the assets within each group exceed their useful life. In June 2017, KTMPO adopted the urban and rural performance targets identified in the HCTD TAMP as the MPO performance targets for the region. KTMPO also agreed that future revisions may be necessary to ensure consistency with the performance target that HCTD

establishes. Therefore, KTMPO Policy Board agreed that any future revisions to the TAMP be administratively approved by KTMPO staff and brought to the attention of both TAC and TPPB.

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SGR performance measures for the regional transportation system.

Supplemental FAST Act Compliance for Metropolitan Transportation Planning Process

The FAST Act also outlines supplement actions for KTMPO to remain in compliance. These actions are listed below:

1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))
2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))
4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10)).
5. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7)).
6. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3)).
7. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4)).
8. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))
9. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

KTMPO continues to address these requirements through coordination, consultation, and implementation between KTMPO and different agencies and stakeholder groups. By adhering to these requirements, KTMPO continues to develop a safe, efficient, and resilient transportation network for all users.

TIP FINANCIAL SUMMARY

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans

and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation.

PUBLIC INVOLVEMENT

Public involvement is an important component in the transportation planning process. KTMPO develops and maintains a Public Participation Plan (PPP). The PPP sets forth the means in which KTMPO provides the public with the opportunity to voice ideas and concerns on the preparation of transportation plans and projects. As part of developing and/or amending the TIP, KTMPO is required by federal law to provide the public with opportunities to be involved in the planning process. The PPP requires the following opportunities for public input:

New TIP Development:

- A thirty (30) day public comment period; and
- A minimum of two (2) public forums, with one hearing serving the East side of the region and a second hearing serving the West side of the region.

TIP Amendments:

- A fifteen (15) day public comment period; and
- A public forum(s) in a location close to the affected area(s).

TITLE VI

KTMPO has a Title VI Plan, and KTMPO's PPP includes Title VI/Environmental Justice (EJ) principles in order to provide opportunities for potentially disadvantaged populations to participate in the planning process. Public forums are encouraged to be held in Environmental Justice Communities of Concern

TIP PROJECT SELECTION PROCESS

KTMPO has developed a four-step project selection process for transportation planning. This is a coordinated effort between regional entities and KTMPO to identify and prioritize projects during each MTP update cycle. The KTMPO MTP project selection process is as follows:

Project Submission

KTMPO, in cooperation with TxDOT, will issue a call for projects to MPO entities. Those entities will then submit projects for consideration in KTMPO's planning process.

Project Review and Evaluation

Once received, KTMPO staff will review and conduct technical and objective scoring of the submitted projects. Projects must meet the following criteria:

- Be consistent with KTMPO long-range goals;
- Have an identified local funding source for match requirements; and
- Have a project readiness and implementation timeline.

KTMPO Technical Advisory Committee Recommendation

After review and evaluation, the KTMPO Technical Advisory Committee (TAC) will score any subjective criteria and prioritize projects. The TAC will then recommend their prioritization to the Transportation Planning Policy Board (TPPB) for review and approval.

KTMPO Transportation Planning Policy Board Review and Approval

The TPPB will then review and adopt or reject candidate projects for inclusion in the KTMPO's MTP. If adopted, then those projects will be included in the MTP. If rejected, the project listing will be sent back to the TAC for further review and evaluation.

The process for selecting projects for the TIP is a subset of the above plan. Projects included in the TIP are selected from the following sources:

- From the last two years' projects of the previous TIP;
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP;
- Projects from the financially constrained component of the MTP;
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies;
- Additional projects from local governments, transit agencies, and other member agencies.

All projects selected for the TIP must be in the funded portion of the MTP project listing and must meet the required criteria outlined above.

FY2019-2022 PROJECT LISTINGS

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

FEDERALLY AND STATE FUNDED HIGHWAY PROJECTS

FY 2019-2022

FY2019

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2057-01-009	FM 439	2018	E, C	Nolanville	Nolanville	\$596,386
LIMITS FROM:	Avenue I							
LIMITS TO:	East Bound Service Road					REVISION DATE:	Jul-18	
DESCRIPTION:	Construct multi-use paths with curb and gutter.					MPO ID:	N40-01	
						FUNDING CATEGORY:	7, 3LC	
REMARKS:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$80,500		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$450,309		\$112,577	\$562,886
CONSTRUCTION:		\$503,886	\$596,386	3LC				\$33,500 \$33,500
CONSTRUCTION ENGINEERING:		\$12,000		TOTAL	\$450,309	\$0	\$112,577	\$33,500 \$596,386
CONTINGENCIES:		\$6,500						
INDIRECTS:		\$24,300						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$627,186						

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DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-153	CS	2018	C	Harker Heights	Harker Heights	\$489,249
LIMITS FROM:	Heights Dr, from Heights Dr							
LIMITS TO:	Commercial Dr					REVISION DATE:	Jul-18	
DESCRIPTION:	Construction of a roundabout.					MPO ID:	H40-02	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$25,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$391,399		\$97,850	\$489,249
CONSTRUCTION:		\$474,249	\$489,249					
CONSTRUCTION ENGINEERING:		\$43,000		TOTAL	\$391,399	\$0	\$97,850	\$0 \$489,249
CONTINGENCIES:		\$23,000						
INDIRECTS:		\$6,100						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$571,349						

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DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-157	CS	2018	C	Belton	Belton	\$2,670,615
LIMITS FROM:	University Blvd. 0.25 mile south of Crusader Way							
LIMITS TO:	Tiger Drive 0.10 mile north of Sparta Road					REVISION DATE:	Jul-18	
DESCRIPTION:	Construct sidewalks and shared use path-widths vary from 8 ft to 10ft; includes landscaping and lighting					MPO ID:	B40-04	
REMARKS:	Chisholm Trail Corridor Hike and Bike Facility Phase II. Project consists of segments along five roadways; 4 segments (University Blvd, Crusader Way, Sparta Road, Tiger Dr.) will be constructed with this project; TxDOT will construct the segment along Loop 121 in conjunction with Loop 121 Roadway Project. Minute Order #114446 dated 12/17/2015.					FUNDING CATEGORY:	9	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$478,878		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9	\$2,136,492		\$534,123	\$2,670,615
CONSTRUCTION:		\$2,375,100	\$2,670,615					
CONSTRUCTION ENGINEERING:		\$221,637		TOTAL	\$2,136,492	\$0	\$534,123	\$0 \$2,670,615
CONTINGENCIES:		\$34,180						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$3,109,795						

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DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-03-145	US 190	2019	C		Waco	\$24,180,000
LIMITS FROM:	FM 3423 (Indian Trail)							
LIMITS TO:	0.25 MI W of Paddy Hamilton					REVISION DATE:	Jul-18	
DESCRIPTION:	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments					MPO ID:	W40-06	
REMARKS:	August 2017 KTMO selected project					FUNDING CATEGORY:	2M	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$1,282,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M	\$19,344,000	\$4,836,000		\$24,180,000
CONSTRUCTION:		\$24,180,000	\$24,180,000					
CONSTRUCTION ENGINEERING:		\$1,120,000		TOTAL	\$19,344,000	\$4,836,000	\$0	\$0 \$24,180,000
CONTINGENCIES:		\$47,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$26,629,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-04-061	US 190	2019	C		Waco	\$14,820,000
LIMITS FROM:	0.25 MI W of Paddy Hamilton							
LIMITS TO:	FM 2410 in W Belton					REVISION DATE:	Jul-18	
DESCRIPTION:	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments					MPO ID:	W40-06	
REMARKS:	August 2017 KTMO selected project					FUNDING CATEGORY:	2M	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$785,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M	\$11,856,000	\$2,964,000		\$14,820,000
CONSTRUCTION:		\$14,820,000	\$14,820,000					
CONSTRUCTION ENGINEERING:		\$689,000		TOTAL	\$11,856,000	\$2,964,000	\$0	\$0 \$14,820,000
CONTINGENCIES:		\$29,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$16,323,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0836-02-073	SH 195	2019	C	Killeen	Killeen	\$800,000
LIMITS FROM:	0.1 MI N of FM 3470							
LIMITS TO:	0.1 MI S of FM 3470						REVISION DATE:	Jul-18
DESCRIPTION:	Turnaround underpass for northbound and southbound traffic on SH 195 frontage roads and FM 3470 (Stan Schluerter)					MPO ID:	K40-27	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$40,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$640,000	\$160,000		\$800,000
CONSTRUCTION:	\$800,000		\$800,000					
CONSTRUCTION ENGINEERING:	\$38,000			TOTAL	\$640,000	\$160,000	\$0	\$0 \$800,000
CONTINGENCIES:	\$24,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$902,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	1835-02-058	FM 1741	2019	C	Temple	Temple	\$500,000
LIMITS FROM:	Marlandwood Rd							
LIMITS TO:	Canyon Creek Rd					REVISION DATE:	Jul-18	
DESCRIPTION:	Installation of 6' sidewalks on both sides of FM 1741					MPO ID:	T40-12	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:	31 st Street Project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$26,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$400,000	\$100,000		\$500,000
CONSTRUCTION:	\$500,000		\$500,000					
CONSTRUCTION ENGINEERING:	\$26,000			TOTAL	\$400,000	\$100,000	\$0	\$0 \$500,000
CONTINGENCIES:	\$6,111							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$558,111							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0184-03-039	SH 53	2019	C	Temple	Temple	\$1,492,174
LIMITS FROM:	IH 35							
LIMITS TO:	Spur 290						REVISION DATE:	Jul-18
DESCRIPTION:	Installation of on-street bike lane and ADA compliant sidewalks traveling east on Central Avenue and west on Adams Avenue.						MPO ID:	T40-15
							FUNDING CATEGORY:	7
REMARKS:	August 2017 KTMO selected project						PROJECT HISTORY:	Adams Avenue Project
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$78,300			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$1,193,739	\$298,435		\$1,492,174
CONSTRUCTION:	\$1,492,174		\$1,492,174					
CONSTRUCTION ENGINEERING:	\$78,000			TOTAL	\$1,193,739	\$298,435	\$0	\$0 \$1,492,174
CONTINGENCIES:	\$18,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$1,666,474							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0232-01-053	SH 53	2019	C	Temple	Temple	\$420,870
LIMITS FROM:	Spur 290							
LIMITS TO:	Martin Luther King Jr., Blvd					REVISION DATE:	Jul-18	
DESCRIPTION:	Installation of on-street bike lane and ADA compliant sidewalks traveling east on Central Avenue and west on Adams Avenue.					MPO ID:	T40-15	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:	Adams Avenue Project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$22,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$336,696	\$84,174		\$420,870
CONSTRUCTION:		\$420,870	\$420,870					
CONSTRUCTION ENGINEERING:		\$22,000		TOTAL	\$336,696	\$84,174	\$0	\$0 \$420,870
CONTINGENCIES:		\$5,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$469,870						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3128-01-013	FM 116	2019	C	Copperas Cove	Copperas Cove	\$819,000
LIMITS FROM:	BUS HWY 190							
LIMITS TO:	FM 3046					REVISION DATE:	Jul-18	
DESCRIPTION:	Construct ADA compliant sidewalks and bike lanes					MPO ID:	C40-05	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$43,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$655,200	\$163,800		\$819,000
CONSTRUCTION:		\$819,000	\$819,000					
CONSTRUCTION ENGINEERING:		\$43,000		TOTAL	\$655,200	\$163,800	\$0	\$0 \$819,000
CONTINGENCIES:		\$10,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$915,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3131-01-007	FM 3046	2019	C	Copperas Cove	Copperas Cove	\$156,000
LIMITS FROM:	FM 116							
LIMITS TO:	Dennis St					REVISION DATE:	Jul-18	
DESCRIPTION:	Construct ADA compliant sidewalks and bike lanes					MPO ID:	C40-05	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$23,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$124,800	\$31,200		\$156,000
CONSTRUCTION:		\$156,000	\$156,000					
CONSTRUCTION ENGINEERING:		\$23,000		TOTAL	\$124,800	\$31,200	\$0	\$0 \$156,000
CONTINGENCIES:		\$5,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$207,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-161	CS	2019	C	Killeen	Killeen	\$1,300,000
LIMITS FROM:	Chaparral Rd @ Rosewood							
LIMITS TO:	USACE Property						REVISION DATE:	Jul-18
DESCRIPTION:	Construct shared use path for pedestrians and bicyclists						MPO ID:	K40-21b
							FUNDING CATEGORY:	7
REMARKS:	August 2017 KTMO selected project						PROJECT HISTORY:	Heritage Oaks
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$18,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$1,040,000		\$260,000	\$1,300,000
CONSTRUCTION:		\$1,300,000	\$1,300,000					
CONSTRUCTION ENGINEERING:		\$27,000		TOTAL	\$1,040,000	\$0	\$260,000	\$0 \$1,300,000
CONTINGENCIES:		\$10,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$1,355,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-162	VA	2018	T		Transit	\$1,615,000
LIMITS FROM:	Hill Country Transit							
LIMITS TO:	Killeen UZA						REVISION DATE:	Jul-18
DESCRIPTION:	Purchase buses						MPO ID:	A40-15
							FUNDING CATEGORY:	7
REMARKS:	Based upon allocating 10% of overall FY 18, 19 and 20 STP-MM projected amounts						PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$0		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$1,292,000		\$323,000	\$1,615,000
CONSTRUCTION:		\$1,615,000	\$1,615,000					\$0
CONSTRUCTION ENGINEERING:		\$0		TOTAL	\$1,292,000	\$0	\$323,000	\$0 \$1,615,000
CONTINGENCIES:		\$0						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$1,615,000						

Amended October 24, 2018 – see page 23

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2136-01-020	FM 2268	2018	C	Salado	Waco	\$1,616,956
LIMITS FROM:	Salado Plaza Drive							
LIMITS TO:	College Hill Dr (North End)						REVISION DATE:	Jul-18
DESCRIPTION:	Construct sidewalks, lighting and striping for bicycles						MPO ID:	S40-04a
							FUNDING CATEGORY:	7
REMARKS:	August 2017 KTMO selected project						PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$320,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$1,293,565	\$323,391		\$1,616,956
CONSTRUCTION:		\$1,616,956	\$1,616,956					
CONSTRUCTION ENGINEERING:		\$320,000		TOTAL	\$1,293,565	\$323,391	\$0	\$0 \$1,616,956
CONTINGENCIES:		\$74,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$2,330,956						

FY2020

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-02-062	BUS 190	2020	C	Copperas Cove	Copperas Cove	\$10,000,000
LIMITS FROM:	FM 1113 (Avenue D)							
LIMITS TO:	Constitution Dr					REVISION DATE:	Jul-18	
DESCRIPTION:	Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane					MPO ID:	C30-03b	
						FUNDING CATEGORY:	2M	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$544,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0		2M	\$8,000,000	\$2,000,000			\$10,000,000
CONSTRUCTION:	\$10,000,000	\$10,000,000						
CONSTRUCTION ENGINEERING:	\$543,000		TOTAL	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
CONTINGENCIES:	\$125,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$11,212,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-03-147	US 190	2020	C	Harker Heights	Harker Heights	\$5,000,000
LIMITS FROM:	E Central Texas Expy W							
LIMITS TO:	E Central Texas Expy E					REVISION DATE:	Jul-18	
DESCRIPTION:	Construction of a west to east turnaround at FM 2410					MPO ID:	H35-01	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$278,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0		7	\$4,000,000	\$1,000,000			\$5,000,000
CONSTRUCTION:	\$5,000,000	\$5,000,000						
CONSTRUCTION ENGINEERING:	\$266,000		TOTAL	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
CONTINGENCIES:	\$170,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$5,714,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0909-39-131	CS	2020	C	Copperas Cove	Copperas Cove	\$850,000
LIMITS FROM:	Constitution Dr from Bowen Ave							
LIMITS TO:	0.2 MI S Martin Luther King Jr., Blvd					REVISION DATE:	Jul-18	
DESCRIPTION:	Construction of sidewalks for pedestrian/bicycle use					MPO ID:	C40-04a	
						FUNDING CATEGORY:	7 & 9	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:	The Narrows	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$47,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$288,000		\$72,000	\$360,000
CONSTRUCTION:	\$850,000	\$850,000		9	\$392,000		\$98,000	\$490,000
CONSTRUCTION ENGINEERING:	\$47,000			TOTAL	\$680,000	\$0	\$170,000	\$0 \$850,000
CONTINGENCIES:	\$11,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$955,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0909-39-132	CS	2020	C	Copperas Cove	Copperas Cove	\$680,000
LIMITS FROM:	RG III Blvd from Constitution Dr							
LIMITS TO:	Old Copperas Cove Road @ Constitution					REVISION DATE:	Jul-18	
DESCRIPTION:	Construction of sidewalks for pedestrian/bicycle use					MPO ID:	C40-04b	
						FUNDING CATEGORY:	9	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:	The Narrows	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$38,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			9	\$544,000		\$136,000	\$680,000
CONSTRUCTION:	\$680,000	\$680,000						
CONSTRUCTION ENGINEERING:	\$38,000			TOTAL	\$544,000	\$0	\$136,000	\$0 \$680,000
CONTINGENCIES:	\$9,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$765,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0909-39-133	CS	2020	C	Copperas Cove	Copperas Cove	\$170,000
LIMITS FROM:	Charles Tillman Way from Constitution Dr							
LIMITS TO:	Charles Tillman Way @ RG III Blvd					REVISION DATE:	Jul-18	
DESCRIPTION:	Construction of sidewalks for pedestrian/bicycle use					MPO ID:	C40-04c	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:	The Narrows	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$9,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$136,000		\$34,000	\$170,000
CONSTRUCTION:	\$170,000	\$170,000						
CONSTRUCTION ENGINEERING:	\$9,000			TOTAL	\$136,000	\$0	\$34,000	\$0 \$170,000
CONTINGENCIES:	\$2,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$190,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-163	VA	2020	E,C	Belton	Belton	\$1,790,571
LIMITS FROM:	IH-35 from FM 436							
LIMITS TO:	Confederate Park Drive						REVISION DATE:	Jul-18
DESCRIPTION:	Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH 35 northbound frontage road and Confederate Park Drive.						MPO ID:	B40-05
REMARKS:	Belton Hike & Bike Trail Extension South (South Belton Shared Use Path). Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #115076 dated 10/26/17. Local In-Kind Participation of \$194,325.						FUNDING CATEGORY:	9-TAP
							PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$256,787		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9	\$1,432,456	\$0	\$358,155	\$0 \$1,790,571
CONSTRUCTION:		\$1,512,963	\$1,790,571					
CONSTRUCTION ENGINEERING:		\$20,821		TOTAL	\$1,432,456	\$0	\$358,155	\$0 \$1,790,571
CONTINGENCIES:		\$20,042						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$1,810,613						

FY2021

No projects planned at this time.

FY2022

No projects planned at this time.

Amendments

Amendment No. 2: N40-01, H40-02, B40-04, A40-15
Administrative Amendment on October 24, 2018.

Amendment Description:

KTMPO projects H40-02 (Harker Heights Roundabout), B40-04 (Belton's Chisholm Trail Corridor Hike and Bike Facility Phase II), A40-15 (HCTD Bus Purchase), and N40-01 (Nolanville's FM 439 Sidewalks) were listed in the FY17-20 TIP. KTMPO TPPB approved the FY19-22 TIP on May 9, 2018 with these four projects included since they were not let as of this approval date. These projects were let after the May 9, 2018 approval date and before the start of FY19. Therefore, these projects are to be removed from the FY19-22 TIP.

FY2019-2022 GROUPED PROJECTS STATEWIDE CSJs

See Appendix B for Candidate Project List

Grouped Project CSJ Program

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventive maintenance, rehabilitation, bridge replacement, and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, KTMPO will participate within the grouped CSJ program.

Preliminary Engineering

TxDOT ID: 5000-00-950

MPO ID: G01-PE

Right of Way Acquisition

TxDOT ID: 5000-00-951

MPO ID: G02-RW

Preventative Maintenance & Rehabilitation

TxDOT ID: 5000-00-952/957/958

MPO ID: G03-MT

Bridge Replacement & Rehabilitation

TxDOT ID: 5000-00-953

MPO ID: G04-BR

Railroad Grade Separations

TxDOT ID: 5000-00-954

MPO ID: G05-RR

Safety

TxDOT ID: 5800-00-950

MPO ID: G06-SA

Landscaping

TxDOT ID: 5000-00-956

MPO ID: G07-LA

Intelligent Transportation System Deployment

TxDOT ID: 5800-00-915

MPO ID: G08-IT

Bicycle & Pedestrian

TxDOT ID: 5000-00-916

MPO ID: G09-BP

Safety Rest Areas & Truck Weigh Stations

TxDOT ID: 5000-00-917

MPO ID: G10-SR

Transit Improvements & Programs

TxDOT ID: 5000-00-918

MPO ID: G11-TR

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2019-2022

FY2019

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION			
TRANSPORTATION IMPROVEMENT PROGRAM			
FY 2019			
TxDOT Waco District		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,500,000
		State Funds from TxDOT	400,000
		Other Funds	2,300,000
Apportionment Year	2018/2019	Fiscal Year Cost	\$4,200,000
Project Phase	Operations		
Brief Project Description	Operating Activities (K)	Total Project Cost	\$4,200,000
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$25,481
		State Funds from TxDOT	0
		Other Funds	25,481
Apportionment Year	2018/2019	Fiscal Year Cost	\$50,962
Project Phase	Planning		
Brief Project Description	Planning Activities (K)	Total Project Cost	\$50,962
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	0
		Other Funds	250,000
Apportionment Year	2018/2019	Fiscal Year Cost	\$1,250,000
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (K)	Total Project Cost	\$1,250,000
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$267,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018 & 2019	Fiscal Year Cost	\$267,000
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (K)	Total Project Cost	\$267,000
		Trans. Dev. Credits to be Requested	\$53,400
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018 & 2019	Fiscal Year Cost	\$3,000
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (K)	Total Project Cost	\$3,000
		Trans. Dev. Credits to be Requested	\$600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$445,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018 & 2019	Fiscal Year Cost	\$445,000
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (K)	Total Project Cost	\$445,000
		Trans. Dev. Credits to be Requested	\$89,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018 & 2019	Fiscal Year Cost	\$10,000
Project Phase	Operations		
Brief Project Description	Vehicle Rehab (K)	Total Project Cost	\$10,000
		Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,100
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018 & 2019	Fiscal Year Cost	\$9,100
Project Phase	Purchasing		
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc. (K)	Total Project Cost	\$9,100
		Trans. Dev. Credits to be Requested	\$1,820
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$900,000
		State Funds from TxDOT	253,000
		Other Funds	1,100,000
Apportionment Year	2019	Fiscal Year Cost	\$2,253,000
Project Phase	Operations		
Brief Project Description	Operating Activities (T)	Total Project Cost	\$2,253,000
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,942
		State Funds from TxDOT	0
		Other Funds	18,463
Apportionment Year	2019	Fiscal Year Cost	\$28,405
Project Phase	Planning		
Brief Project Description	Planning Activities (T)	Total Project Cost	\$28,405
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$370,000
		State Funds from TxDOT	0
		Other Funds	250,000
Apportionment Year	2019	Fiscal Year Cost	\$620,000
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (T)	Total Project Cost	\$620,000
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$89,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018/2019	Fiscal Year Cost	\$89,000
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$89,000
		Trans. Dev. Credits to be Requested	\$17,800
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018/2019	Fiscal Year Cost	\$12,000
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (T)	Total Project Cost	\$12,000
		Trans. Dev. Credits to be Requested	\$2,400
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$178,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018/2019	Fiscal Year Cost	\$178,000
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$178,000
		Trans. Dev. Credits to be Requested	\$35,600
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018/2019	Fiscal Year Cost	\$1,000
Project Phase	Operations		
Brief Project Description	Vehicle Rehab (T)	Total Project Cost	\$1,000
		Trans. Dev. Credits to be Requested	\$200
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018/2019	Fiscal Year Cost	\$1,000
Project Phase	Purchasing		
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Total Project Cost	\$1,000
		Trans. Dev. Credits to be Requested	\$200
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

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KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM			
FY 2020			
TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,515,000
Apportionment Year	2019/2020	State Funds from TxDOT	404,000
Project Phase	Operations	Other Funds	2,323,000
		Fiscal Year Cost	\$4,242,000
Brief Project Description	Operating Activities (K)	Total Project Cost	\$4,242,000
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$25,735
Apportionment Year	2019/2020	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	25,735
		Fiscal Year Cost	\$51,470
Brief Project Description	Planning Activities (K)	Total Project Cost	\$51,470
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,010,000
Apportionment Year	2019/2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	252,500
		Fiscal Year Cost	\$1,262,500
Brief Project Description	Capital Preventive Maintenance (K)	Total Project Cost	\$1,262,500
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$909,000
Apportionment Year	2020	State Funds from TxDOT	255,530
Project Phase	Operations	Other Funds	1,111,000
		Fiscal Year Cost	\$2,275,530
Brief Project Description	Operating Activities (T)	Total Project Cost	\$2,275,530
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
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TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,040
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	18,650
Brief Project Description	Planning Activities (T)	Fiscal Year Cost	\$28,690
		Total Project Cost	\$28,690
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$373,700
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	252,500
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$626,200
		Total Project Cost	\$626,200
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$89,890
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$89,890
		Total Project Cost	\$89,890
		Trans. Dev. Credits to be Requested	\$17,978
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,120
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$12,120
		Total Project Cost	\$12,120
		Trans. Dev. Credits to be Requested	\$2,424
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

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TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$179,780
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$179,780
		Total Project Cost	\$179,780
		Trans. Dev. Credits to be Requested	\$35,956
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,010
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (T)	Fiscal Year Cost	\$1,010
		Total Project Cost	\$1,010
		Trans. Dev. Credits to be Requested	\$202
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,010
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$1,010
		Total Project Cost	\$1,010
		Trans. Dev. Credits to be Requested	\$202
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

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TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,530,150
Apportionment Year	2020/2021	State Funds from TxDOT	408,040
Project Phase	Operations	Other Funds	2,346,230
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$4,284,420
		Total Project Cost	\$4,284,420
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$26,000
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	26,000
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$52,000
		Total Project Cost	\$52,000
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,020,100
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	255,025
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,275,125
		Total Project Cost	\$1,275,125
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$272,000
Apportionment Year	2020 & 2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$272,000
		Total Project Cost	\$272,000
		Trans. Dev. Credits to be Requested	\$54,400
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

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TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,000
Apportionment Year	2020 & 2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$3,000
Sec 5309 ID Number	NA	Total Project Cost	\$3,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$454,000
Apportionment Year	2020 & 2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$454,000
Sec 5309 ID Number	NA	Total Project Cost	\$454,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$90,800
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
Apportionment Year	2020 & 2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (K)	Fiscal Year Cost	\$10,000
Sec 5309 ID Number	NA	Total Project Cost	\$10,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,100
Apportionment Year	2020 & 2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	Fiscal Year Cost	\$9,100
Sec 5309 ID Number	NA	Total Project Cost	\$9,100
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$1,820
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
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TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$918,090
Apportionment Year	2021	State Funds from TxDOT	258,085
Project Phase	Operations	Other Funds	1,122,110
Brief Project Description	Operating Activities (T)	Fiscal Year Cost	\$2,298,285
Sec 5309 ID Number	NA	Total Project Cost	\$2,298,285
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,140
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	18,835
Brief Project Description	Planning Activities (T)	Fiscal Year Cost	\$28,975
Sec 5309 ID Number	NA	Total Project Cost	\$28,975
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$377,440
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	255,025
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$632,465
Sec 5309 ID Number		Total Project Cost	\$632,465
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$90,800
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$90,800
Sec 5309 ID Number	NA	Total Project Cost	\$90,800
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$18,160
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,240
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$12,240
Sec 5309 ID Number	NA	Total Project Cost	\$12,240
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$2,448
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$181,600
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$181,600
Sec 5309 ID Number	NA	Total Project Cost	\$181,600
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$36,320
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,020
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (T)	Fiscal Year Cost	\$1,020
Sec 5309 ID Number	NA	Total Project Cost	\$1,020
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$204
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,020
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$1,020
Sec 5309 ID Number	NA	Total Project Cost	\$1,020
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$204
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	7
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$975,000
		State Funds from TxDOT	0
		Other Funds	310,000
Apportionment Year	2018, 2019, & 2020	Fiscal Year Cost	\$1,285,000
Project Phase	Purchasing		
		Total Project Cost	\$1,285,000
Brief Project Description	Revenue Rolling Stock (K)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

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TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,545,450
Apportionment Year	2021/2022	State Funds from TxDOT	412,120
Project Phase	Operations	Other Funds	2,369,700
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$4,327,270
Sec 5309 ID Number	NA	Total Project Cost	\$4,327,270
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$26,250
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	26,250
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$52,500
Sec 5309 ID Number	NA	Total Project Cost	\$52,500
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,030,300
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	257,580
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,287,880
Sec 5309 ID Number	NA	Total Project Cost	\$1,287,880
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$927,270
Apportionment Year	2022	State Funds from TxDOT	260,700
Project Phase	Operations	Other Funds	1,133,350
Brief Project Description	Operating Activities (T)	Fiscal Year Cost	\$2,321,320
Sec 5309 ID Number	NA	Total Project Cost	\$2,321,320
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,240
Apportionment Year	2022	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	19,030
Brief Project Description	Planning Activities (T)	Fiscal Year Cost	\$29,270
		Total Project Cost	\$29,270
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$381,200
Apportionment Year	2022	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	257,600
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$638,800
		Total Project Cost	\$638,800
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$91,700
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$91,700
		Total Project Cost	\$91,700
		Trans. Dev. Credits to be Requested	\$18,340
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,370
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$12,370
		Total Project Cost	\$12,370
		Trans. Dev. Credits to be Requested	\$2,474
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2022

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$183,400
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	
		Fiscal Year Cost	\$183,400
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$183,400
		Trans. Dev. Credits to be Requested	\$36,680
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,030
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
		Fiscal Year Cost	\$1,030
Brief Project Description	Vehicle Rehab (T)	Total Project Cost	\$1,030
		Trans. Dev. Credits to be Requested	\$206
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,030
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
		Fiscal Year Cost	\$1,030
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Total Project Cost	\$1,030
		Trans. Dev. Credits to be Requested	\$206
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

Amendments

Amendment No. 1: Q40-32; Q40-31
Administrative Amendment on July 25, 2018.

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION			
TRANSPORTATION IMPROVEMENT PROGRAM			
FY 2019			
TxDOT Waco District		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Q40-32	Federal (FTA) Funds	\$847,670
		State Funds from TxDOT	0
		Other Funds	132,418
Apportionment Year	2019	Fiscal Year Cost	\$980,088
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (K)	Total Project Cost	\$980,088
		Trans. Dev. Credits to be Requested	\$63,300
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Q40-32	Federal (FTA) Funds	\$879,465
		State Funds from TxDOT	0
		Other Funds	219,866
Apportionment Year	2019	Fiscal Year Cost	\$1,099,331
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (K)	Total Project Cost	\$1,099,331
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Q40-31	Federal (FTA) Funds	\$1,608,888
		State Funds from TxDOT	436,765
		Other Funds	405,123
Apportionment Year	2019	Fiscal Year Cost	\$2,450,776
Project Phase	Operations		
Brief Project Description	Operating Activities for K/CC/HH	Total Project Cost	\$2,450,776
		Trans. Dev. Credits to be Requested	\$383,700
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Q40-31	Federal (FTA) Funds	\$2,077,705
		State Funds from TxDOT	0
		Other Funds	2,345,583
Apportionment Year	2019	Fiscal Year Cost	\$4,423,288
Project Phase	Operations		
Brief Project Description	Operating Activities for K/CC/HH	Total Project Cost	\$4,423,288
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

Amendment Description:

Hill Country Transit District (HCTD) received Transportation Development Credits (TDCs) from TxDOT to use as non-cash match for part of the Killeen Federal Funds to be used instead of cash match for operating and capital preventative maintenance in FY19.

FINANCIAL SUMMARY

FY 2019-2022



TEXAS DEPARTMENT OF TRANSPORTATION

Highway Financial Summary - Year of Expenditure Cost

Killeen-Temple Metropolitan Planning Organization Waco District -9
FY 2019-2022 Transportation Improvement Program

Funding by Category

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019-2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation									\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$41,100,000	\$41,100,000	\$10,000,000	\$10,000,000			\$51,100,000	\$51,100,000		
3	Non-Traditionally Funded Transportation Project	\$33,500	\$33,500					\$33,500	\$33,500		
4	Statewide Connectivity Corridor Projects							\$0	\$0		
5	CMAQ							\$0	\$0		
5	Map21 Flex							\$0	\$0		
6	Structures							\$0	\$0		
7	Metro Mobility & Rehab	\$11,672,135	\$11,672,135	\$5,530,000	\$5,530,000			\$17,202,135	\$17,202,135		
8	Safety			\$1,170,000	\$1,170,000			\$1,170,000	\$1,170,000		
9	Enhancements			\$1,170,000	\$1,170,000			\$4,461,185	\$4,461,185		
9	TAP	\$2,670,615	\$2,670,615	\$1,790,570	\$1,790,570			\$0	\$0		
10	Supplemental Transportation							\$0	\$0		
10	CBI							\$0	\$0		
11	Corridor Border District Discretionary							\$0	\$0		
12	Strategic Priority							\$0	\$0		
12C	Strategic Priority RECON							\$0	\$0		
12S	Strategic Priority RECON							\$0	\$0		
SBPE	Strategic Priority PE							\$0	\$0		
SB 102	Strategy 102							\$0	\$0		
Total		\$65,476,250	\$65,476,250	\$18,490,570	\$18,490,570	\$0	\$0	\$73,966,820	\$73,966,820		

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	\$44,354,200	\$14,792,456			\$59,146,656
State	\$9,761,000	\$3,000,000			\$12,761,000
Local Match	\$1,327,550	\$503,789			\$1,831,339
CAT 3 - Local Contributions (LC)	\$33,500	\$194,325			\$227,825
CAT 3 - Prop 1					\$0
CAT 3 - Prop 7					\$0
CAT 3 - Prop 12					\$0
CAT 3 - Prop 14 Bonds					\$0
CAT 3 - Texas Mobility Fund					\$0
CAT 3 - Vertical Registration Fees - VTR					\$0
CAT 3 - RTR					\$0
CAT 3 - SH 121 Toll Revenue					\$0
CAT 3 - SH 161 Toll Revenue					\$0
CAT 3 - SH 130 Concession Revenue					\$0
CAT 3 - PTF					\$0
CAT 3 - Unique Federal Program - Tiger II					\$0
CAT 3 - TDC					\$0
Other - Section 5306					\$0
Other - Strategy PE Budget					\$0
Other - Strategy 102 Budget					\$0
Total	\$65,476,250	\$18,490,570	\$0	\$0	\$73,966,820

Amended Financial Summary
October 24, 2018—Amendment #2



TEXAS DEPARTMENT OF TRANSPORTATION

Highway Financial Summary - Year of Expenditure Cost

Killeen-Temple Metropolitan Planning Organization Waco District -9
FY 2018-2022 Transportation Improvement Program

Funding by Category

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019-2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation									\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$39,000,000	\$39,000,000	\$10,000,000	\$10,000,000					\$49,000,000	\$49,000,000
3	Nontraditional/ Funded Transportation Project									\$0	\$0
4	Seawall/ Connectivity Corridor Projects									\$0	\$0
5	OMAG									\$0	\$0
5 Flex	MetC1 Flex									\$0	\$0
6	Structures									\$0	\$0
7	MetC Mobility & Rehab	\$7,105,000	\$7,105,000	\$5,530,000	\$5,530,000					\$12,635,000	\$12,635,000
8	Safety									\$0	\$0
9	Enhancements			\$1,170,000	\$1,170,000					\$1,170,000	\$1,170,000
9 Flex	TAP			\$1,790,571	\$1,790,571					\$1,790,571	\$1,790,571
10	Supplemental Transportation									\$0	\$0
10 CBI	Corridor Border									\$0	\$0
11	District Discretionary									\$0	\$0
12	Strategic Priority									\$0	\$0
12C	Strategic Priority RECON									\$0	\$0
12S	Strategic Priority RECON									\$0	\$0
SBPE	Strategic Budget PE									\$0	\$0
SB 102	Strategic 102									\$0	\$0
Total		\$40,105,000	\$40,105,000	\$18,490,571	\$18,490,571	\$0	\$0	\$0	\$0	\$64,595,571	\$64,595,571

Funding Participation Sources

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	\$36,854,000	\$14,792,158			\$51,646,158
State	\$3,981,000	\$3,000,000			\$6,981,000
Local Match	\$290,000	\$696,115			\$986,115
CAT 3 - Local Contributions (LC)					\$0
CAT 3 - Prop 1					\$0
CAT 3 - Prop 7					\$0
CAT 3 - Prop 12					\$0
CAT 3 - Prop 14 Bonds					\$0
CAT 3 - Texas Mobility Fund					\$0
CAT 3 - Vehicle Registration Fees - VTR					\$0
CAT 3 - RTTR					\$0
CAT 3 - SH 121 Toll Revenue					\$0
CAT 3 - SH 161 Toll Revenue					\$0
CAT 3 - SH 130 Concession Revenue					\$0
CAT 3 - PTF					\$0
CAT 3 - Unique Federal Program - Tiger II					\$0
CAT 3 - TDC					\$0
Other - Section 5306					\$0
Other - Strategic PE Budget					\$0
Other - Strategic 102 Budget					\$0
Total	\$40,105,000	\$18,490,571	\$0	\$0	\$64,595,571

FY19-22 TIP with below projects removed (Amended #2)
H40-02
B40-04
A40-15
N40-01

Transit Financial Summary
Hill Country Transit District
FY 2019-2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,525,481	\$2,975,481	\$5,500,962	\$2,550,735	\$3,005,235	\$5,555,970	\$2,576,250	\$3,035,295	\$5,611,545
2 Sec. 5307 - Urbanized Formula <200K	\$1,279,942	\$1,621,463	\$2,901,405	\$1,292,740	\$1,637,680	\$2,930,420	\$1,305,670	\$1,654,055	\$2,959,725
3 Sec. 5339 - Bus & Bus Facilities	\$644,100	\$0	\$644,100	\$181,800	\$0	\$181,800	\$656,740	\$0	\$656,740
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$371,000	\$0	\$371,000	\$102,010	\$0	\$102,010	\$378,040	\$0	\$378,040
5 Sec. 5311 - Nonurbanized Formula	Programmed By PTN			Programmed By PTN			Programmed By PTN		
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$975,000	\$310,000	\$1,285,000
Total Funds	\$4,820,523	\$4,596,944	\$9,417,467	\$4,127,285	\$4,642,915	\$8,770,200	\$5,891,700	\$4,999,350	\$10,891,050

Transportation Development Credits									
To Request			\$203,020			\$56,762			\$206,956
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,602,000	\$3,065,650	\$5,667,650	\$10,254,466	\$12,081,661	\$22,336,127
2 Sec. 5307 - Urbanized Formula <200K	\$1,318,710	\$1,670,680	\$2,989,390	\$5,197,062	\$6,583,878	\$11,780,940
3 Sec. 5339 - Bus & Bus Facilities	\$185,460	\$0	\$185,460	\$1,668,100	\$0	\$1,668,100
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$104,070	\$0	\$104,070	\$955,120	\$0	\$955,120
5 Sec. 5311 - Nonurbanized Formula	Programmed By PTN			Programmed By PTN		
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$0	\$0	\$0	\$975,000	\$310,000	\$1,285,000
Total Funds	\$4,210,240	\$4,736,330	\$8,946,570	\$19,049,748	\$18,975,539	\$38,025,287

Transportation Development Credits						
To Request			\$57,906			\$524,644
Awarded			\$0			\$0

APPENDICES

- APPENDIX A: FUNDING CATEGORIES
- APPENDIX B: GROUPED CANDIDATE PROJECT LISTING
- APPENDIX C: MPO SELF-CERTIFICATION
- APPENDIX D: EXTENDED PROJECT LISTING
- APPENDIX E: PUBLIC INVOLVEMENT DOCUMENTATION

APPENDIX A: FUNDING CATEGORIES

This appendix includes a list and brief description of each category for transportation projects and programs used by the Texas Department of Transportation for distributing funds. These categories comply with federal transportation legislation to ensure that federal funds are applied to eligible projects.

FUNDING CATEGORIES

Texas Department of Transportation (TxDOT) Funding Categories:

1. **Preventive Maintenance and Rehabilitation:** Preventive maintenance and rehabilitation on the existing state highway system, including minor roadway modifications to improve operations and safety; and the installation, rehabilitation, replacement, and maintenance of pavement, bridges, traffic control devices, traffic management systems and ancillary traffic devices.
2. **Metropolitan and Urban Corridor Projects:** Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the level or duration of traffic congestion, and safety, maintenance, or rehabilitation projects that increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.
3. **Non-Traditionally Funded Transportation Projects:** Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.
4. **Statewide Connectivity Corridor Projects:** Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors, to create a highway connectivity network composed of the Texas Highway Trunk System, National Highway System, and connections from those systems to major ports of entry on international borders and Texas water ports.
5. **Congestion Mitigation and Air Quality Improvement:** Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.
6. **Structures Replacement & Rehabilitation:** Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction of grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.
7. **Metropolitan Mobility & Rehabilitation:** Transportation needs within the boundaries of designated metropolitan planning areas of metropolitan planning organizations located in a transportation management area.
8. **Safety:** Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program, Railway-Highway Crossing Program, Safety Bond Program, and High Risk Rural Roads Program.

9. **Transportation Alternatives Program:** Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as on and off-road pedestrian and bicycle facilities, and infrastructure projects for improving access to public transportation.
 10. **Supplemental Transportation Projects:** Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.
 11. **District Discretionary:** Projects eligible for federal or state funding selected at the district engineer's discretion.
 12. **Strategic Priority:** Projects with specific importance to the state including those that generally promote economic opportunity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.
- DA Develop Authority:** Focuses on advanced planning activities. Specific projects selected by the districts in coordination with MPOs to ensure alignment with the MTP.

Federal Transit Administration Funding Categories:

- | | |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FTA 5307 | Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons. |
| FTA 5310 | Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service). |
| FTA 5311 | State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000. |

APPENDIX B: GROUPED CANDIDATE PROJECT LISTING

This appendix provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

FY2019

District:	Waco	County:	Bell
Highway:	SL 121	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	2502-01-015
Description:	Improve Traffic Signal		
Limits From:	@ Sparta Road	Fund Cat:	8
Limits To:	@ Sparta Road	Estimate:	\$110,096

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	0836-02-074
Description:	TOM Overlay		
Limits From:	FM 3470	Fund Cat:	1
Limits To:	Williamson County Line	Estimate:	\$2,600,000

District:	Waco	County:	Bell
Highway:	FM 1237	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	0752-02-017
Description:	Seal Coat		
Limits From:	SH 317	Fund Cat:	1
Limits To:	IH 35	Estimate:	\$250,000

District:	Waco	County:	Bell
Highway:	FM 3117	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	3157-01-010
Description:	Seal Coat		
Limits From:	US 190	Fund Cat:	1
Limits To:	SH 53	Estimate:	\$210,000

District:	Waco	County:	Coryell
Highway:	FM 1113	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	0724-05-010
Description:	Base Repair and Overlay		
Limits From:	FM 116	Fund Cat:	1
Limits To:	BU 190	Estimate:	\$262,647

District:	Waco	County:	Coryell
Highway:	FM 1113	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	1657-01-017
Description:	Base Repair and Overlay		
Limits From:	Grimes Crossing Rd	Fund Cat:	1
Limits To:	FM 116	Estimate:	\$697,353

District:	Waco	County:	Bell
Highway:	US 190	Let Date:	2019
KTMPO ID	G04-BR	CSJ:	0231-03-149
Description:	Replace Bridge and Approaches		
Limits From:	@ South Nolan Creek	Fund Cat:	6
Limits To:	(STR #021)	Estimate:	\$1,400,000

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	0836-02-075
Description:	Install Traffic Signal, Advanced Warning Signal and Signs		
Limits From:	@ Chaparral Rd	Fund Cat:	8
Limits To:	@ Chaparral Rd	Estimate:	\$317,974

District:	Waco	County:	Bell
Highway:	SH 317	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	0015-05-050
Description:	Improve and Interconnect Traffic Signals		
Limits From:	FM 93	Fund Cat:	8
Limits To:	0.25 MI S of FM 93	Estimate:	\$158,789

District:	Waco	County:	Bell
Highway:	SH 317	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	3980-04-074
Description:	Improve and Interconnect Traffic Signals		
Limits From:	FM 439	Fund Cat:	8
Limits To:	FM 93	Estimate:	\$384,322

FY2020

District:	Waco	County:	Bell
Highway:	SH201	Let Date	2021
KTMPO ID	G03-MT	CSJ:	3534-01-012
Description:	Mill/Inlay		
Limits From:	US 190	Fund Cat:	1
Limits To:	FM 3470	Estimate:	\$760,000

District:	Waco	County:	Bell
Highway:	FM 438	Let Date	2021
KTMPO ID	G03-MT	CSJ:	0835-01-028
Description:	Rehabilitate Roadway		
Limits From:	SL 363	Fund Cat:	1
Limits To:	FM 935	Estimate:	\$4,430,700

District:	Waco	County:	Bell
Highway:	FM 1123	Let Date	2021
KTMPO ID	G03-MT	CSJ:	1308-01-032
Description:	Thin Overlay Mixture (TOM)		
Limits From:	FM 436	Fund Cat:	1
Limits To:	SH 95	Estimate:	\$1,688,661

District:	Waco	County:	Bell
Highway:	SH 53	Let Date	2019
KTMPO ID	G03-MT	CSJ:	0184-03-038
Description:	Mill/Overlay		
Limits From:	SH 36	Fund Cat:	1
Limits To:	IH 35	Estimate:	\$945,707

District:	Waco	County:	Bell
Highway:	FM 436	Let Date:	2021
KTMPO ID	G03-MT	CSJ:	0231-16-034
Description:	Rehabilitate Roadway		
Limits From:	FM 95	Fund Cat:	1
Limits To:	US 190	Estimate:	\$1,730,250

District:	Waco	County:	Bell
Highway:	FM 2268	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	2136-01-021
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.1 MI W of FM 2268 Spur	Fund Cat:	1
Limits To:	Sumbera Rd.	Estimate:	\$171,661

District:	Waco	County:	Bell
Highway:	FM 2268	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	2136-01-021
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.1 MI W of FM 2268 Spur	Fund Cat:	8
Limits To:	Sumbera Rd.	Estimate:	\$171,661

District:	Waco	County:	Bell
Highway:	FM 2843	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	2870-01-010
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.6 MI W of Cedar Valley Rd	Fund Cat:	8
Limits To:	0.4 MI W of Cedar Valley Rd	Estimate:	\$470,847

District:	Waco	County:	Bell
Highway:	FM 2843	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	2870-01-010
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.6 MI W of Cedar Valley Rd	Fund Cat:	1
Limits To:	0.4 MI W of Cedar Valley Rd	Estimate:	\$470,847

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	0836-02-025
Description:	Safety Lighting		
Limits From:	Hallmark Ave	Fund Cat:	8
Limits To:	Jasper Rd	Estimate:	\$695,750

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	0836-02-025
Description:	Safety Lighting		
Limits From:	Hallmark Ave	Fund Cat:	1
Limits To:	Jasper Rd	Estimate:	\$695,750

District:	Waco	County:	Bell
Highway:	IH 35	Let Date:	2020
KTMPO ID	G03-MT	CSJ:	0015-14-126
Description:	Mill and PFC Overlay		
Limits From:	US 190	Fund Cat:	1
Limits To:	LP 363	Estimate:	\$4,000,000

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2020
KTMPO ID	G03-MT	CSJ:	0836-03-065
Description:	Seal Coat		
Limits From:	FM 3219	Fund Cat:	1
Limits To:	FM 2271	Estimate:	\$715,000

District:	Waco	County:	Bell
Highway:	FM 1741	Let Date:	2019
KTMPO ID	T40-12	CSJ:	1835-02-059
Description:	Construction of sidewalks to fill in gaps		
Limits From:	West Avenue A	Fund Cat:	10
Limits To:	Blue Meadow Dr	Estimate:	\$2,075,002

District:	Waco	County:	Bell
Highway:	FM 1741	Let Date:	2019
KTMPO ID	T40-12	CSJ:	1835-02-059
Description:	Construction of sidewalks to fill in gaps		
Limits From:	West Avenue A	Fund Cat:	3
Limits To:	Blue Meadow Dr	Estimate:	\$2,075,002

FY2021

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2020
KTMPO ID	G03-MT	CSJ:	0836-03-063
Description:	Install Chevron on Curve, Increase Superelevation		
Limits From:	1.654 MI E of FM 93	Fund Cat:	1
Limits To:	1.894 MI E of FM 93	Estimate:	\$179,125

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2020
KTMPO ID	G06-SA	CSJ:	0836-03-063
Description:	Install Chevron on Curve, Increase Superelevation		
Limits From:	1.654 MI E of FM 93	Fund Cat:	8
Limits To:	1.894 MI E of FM 93	Estimate:	\$179,125

District:	Waco	County:	Bell
Highway:	FM 2268	Let Date:	2020
KTMPO ID	G03-MT	CSJ:	2136-01-022
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	Lily Lane	Fund Cat:	1
Limits To:	Shepherd Lane	Estimate:	\$201,515

District:	Waco	County:	Bell
Highway:	FM 2268	Let Date:	2020
KTMPO ID	G06-SA	CSJ:	2136-01-022
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	Lily Lane	Fund Cat:	8
Limits To:	Shepherd Lane	Estimate:	\$201,515

FY2022

No projects planned at this time.

APPENDIX C: MPO SELF-CERTIFICATION

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Killeen-Temple Metropolitan Planning Organization for the Killeen and Temple urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Stan Swiatek, P.E.
Waco District
Texas Department of Transportation

DocuSigned by:



Waco District Engineer

5/18/2018

Date

Marion Grayson
Metropolitan Planning Organization
Policy Board Chairperson



Chairperson

5-18-18

Date

Elias Rmeili, P.E.
Brownwood District
Texas Department of Transportation



Brownwood District Engineer

5-18-18

Date

APPENDIX D: EXTENDED PROJECT LISTING

This appendix contains a list of projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases.

EXTENDED PROJECT LISTING
KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

District:	Waco	County:	Bell
Highway:	US190	Let Date:	2022
KTMPO ID:	W40-05	CSJ:	0231-04-060
Description:	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments		
Limits From:	FM 2410 in W Belton		
Limits To:	IH 35	Estimate:	\$35,000,000

District:	Waco	County:	Bell
Highway:	Loop 121	Let Date:	2021
KTMPO ID:	W40-04a	CSJ:	2502-01-017
Description:	Widen from two to four lane divided roadway with raised median		
Limits From:	FM 439		
Limits To:	IH 35	Estimate:	\$5,100,000

District:	Waco	County:	Bell
Highway:	Loop 121	Let Date:	2022
KTMPO ID:	W40-04b	CSJ:	
Description:	Widen from two to four lane divided roadway with bike/ped improvements		
Limits From:	IH 35		
Limits To:	FM 436	Estimate:	\$6,000,000

APPENDIX E: PUBLIC INVOLVEMENT DOCUMENTATION

This appendix provides a synopsis of the public participation process.

Public Involvement Documentation

In accordance with federal legislation and regulations, and as part of the transportation planning process, the public was invited to review and comment on the proposed KTMPO FY 2019-2022 TIP. The KTMPO made this document available for public review on the KTMPO website (www.ktmipo.org) and at the Central Texas Council of Governments building lobby for a 30-day comment period of March 17 through April 15, 2018.

The KTMPO conducted two public forums on April 10, 2018 to allow the public to review and comment on the proposed KTMPO FY 2019-2022 TIP. These hearings were held at the following locations:

Public Forum #1

Copperas Cove Police Station
302 E. Avenue E
Copperas Cove, TX
12:00pm

Public Forum #2

Central Texas Council of
Governments 2180 N. Main Street
Belton, TX 76513
5:00pm



**Killeen-Temple Metropolitan Planning Organization
Public Hearing and Comment Period**

Regarding:

FY19-22 Transportation Improvement Program (TIP)

Tuesday April 10, 2018

**Copperas Cove Police Station
302 E. Ave. E
Copperas Cove, TX 76522
12:00pm**

**Central Texas Council of Governments
2180 N. Main Street
Belton, TX 76513
5:00pm**

30 Day Public Comment Period March 17 – April 15, 2018

For other KTMPO information, visit:

<http://www.ktmpo.org>

***Note of Basic Requirement:**

Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

All KTMPO Public Hearings are held at ADA Accessible locations. If you require any special needs, please contact KTMPO staff at (254) 770-2200.

Temple Daily Telegram Posting

KTMPO
Killeen-Temple
Metropolitan Planning
Organization Public
Comment Opportunity

Regarding:
FY19-22 Transportation
Improvement Program
(TIP)
and 2045 Metropolitan
Transportation Plan
Update

Tues., April 10, 2018

Copperas Cove
Police Station
302 E. Ave E
Copperas Cove, TX
76522, 12:00pm

Central Texas Council of
Governments
2180 N. Main Street
Belton, TX 76513
5:00pm

For other KTMPO
information, visit:
<http://www.ktmpo.org>

***Note of Basic Require-
ment:**

Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

All KTMPO Public Hearings are held at ADA Accessible locations. If you require any special needs please contact KTMPO staff at (254) 770-2200.

Killeen Daily Herald Posting

**Killeen-Temple
Metropolitan Planning
Organization
Public Comment
Opportunity
Regarding:**

**FY19-22 Transportation
Improvement Program
(TIP)**

**and 2045 Metropolitan
Transportation Plan Update**

Tuesday April 10, 2018

**Copperas Cove
Police Station
302 E. Ave. E
Copperas Cove, TX
76522
12:00pm**

**Central Texas Council of
Governments
2180 N. Main Street
Belton, TX 76513
5:00pm**

For other KTMPO
information, visit:

<http://www.ktmpo.org>

***Note of Basic
Requirement:**

Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

All KTMPO Public Hearings are held at ADA Accessible locations. If you require any special needs, please contact KTMPO staff at (254) 770-2200.

(Legal Notice published in the Killeen Daily Herald on April 7, 2018.)

PUBLIC COMMENT FORM



Instructions: Your personal information is not required, but may allow planning officials to contact you in the future. Your comments will be recorded and presented to our Transportation Policy Board before voting on project selection or funding decisions. *Knowing your location will help KTMPO with planning the needs in your community.

Name: Joan Nance
Title: _____
Company: 1312 Sparrow Trl CC
*Address: _____
(Or Closest Intersection) 254 542-5694
Phone: _____
Email: _____

Comments:

(MORE ROOM ON BACK)

Please keep Highway 190
as is, 6 lanes are much better
than 4

What do
you want
to say?

All comments and personal information will become part of public records and are subject to requests made under the Freedom of Information Act.

KTMPO | 2180 N. Main St. Belton, TX 76513 | (254) 770-2200 | www.ktmpo.org

PUBLIC COMMENT FORM



Instructions: Your personal information is not required, but may allow planning officials to contact you in the future. Your comments will be recorded and presented to our Transportation Policy Board before voting on project selection or funding decisions. *Knowing your location will help KTMPo with planning the needs in your community.

Name: Sigg / Lee
Title: _____
Company: _____
*Address: _____
(Or Closest Intersection) _____
Phone: _____
Email: sharber@hotmail.com

Comments:

(MORE ROOM ON BACK)

against 190 project
too much traffic - not feasible
too many houses → vehicles that
then have to go through town

*What do
you want
to say?*

All comments and personal information will become part of public records and are subject to requests made under the Freedom of Information Act.

KTMPo | 2180 N. Main St. Belton, TX 76513 | (254) 770-2200 | www.ktmpo.org

PUBLIC COMMENT FORM



Instructions: Your personal information is not required, but may allow planning officials to contact you in the future. Your comments will be recorded and presented to our Transportation Policy Board before voting on project selection or funding decisions. *Knowing your location will help KTMPo with planning the needs in your community.

Name: Christiane Hayward
Title: Mrs.
Company: I am a Mary Kay Beauty Consultant
*Address: 220 Pinto Dr CC
(Or Closest Intersection) 254-630-8317
Phone: Gottesagen36@aol.com
Email:

Comments:

(MORE ROOM ON BACK)

In general I'm for the 190 Buss. project.
I ~~do~~ like to see more pedestrian + bicycle ways and my
main concern is safety

*What do
you want
to say?*

All comments and personal information will become part of public records and are subject to requests made under the Freedom of Information Act.

KTMPo | 2180 N. Main St. Belton, TX 76513 | (254) 770-2200 | www.ktmpo.org