



Transportation Planning Policy Board

**May 9, 2018
9:30 a.m.**

Agenda



**Killeen-Temple Metropolitan Planning Organization
Transportation Planning Policy Board (TPPB)
Wednesday, May 9, 2018
Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513**

**Regular Meeting: 9:30 A.M.
AGENDA**

1. Call to Order.
2. Opportunity for Public Comment.(1)
3. Staff Update: Advisory Committees; Air Quality.
4. **Action Item:** Approve minutes from April 18, 2018 meeting.
5. **Discussion Item:** Update on Federal Certification Review.
6. **Discussion and Action Item:** Regarding approval of FY19-22 Transportation Improvement Program (TIP).
7. **Discussion Item:** Regarding update on project funding scenarios for Unified Transportation Program (UTP) funding to include Categories 2, 7 and 9 for projects from the 2040 Metropolitan Transportation Plan (MTP).
8. **Discussion Item:** Regarding 2045 Metropolitan Transportation Plan (MTP) results from public workshops.
9. **Discussion Item:** Regarding 2045 Metropolitan Transportation Plan (MTP) project call preparation.
10. **Discussion Item:** Public input received through April 30, 2018.
11. Member comments.
12. Adjourn.

**Workshop - To Follow Regular Scheduled Meeting if Needed
AGENDA**

1. Call to order.
2. Discussion on any of the following topics (if needed):
 - a. Current or past KTMPO documents and plans to include Unified Planning Work Program, Transportation Improvement Program, By-Laws, Public Participation Plan, Regional Thoroughfare/Bicycle Pedestrian Plan, Metropolitan Transportation Plan, Congestion Management Process, Annual Performance Expenditure Report, Annual Project Listing, Texas Urban Mobility Plan, Unified Transportation Plan, Federal Certification Process;
 - b. Past or Future KTMPO Meeting processes or happenings;
 - c. KTMPO Current, Past or Future MPO Boundary Studies;
 - d. KTMPO Past or Future Annual Meetings;
 - e. Current, Past or Future KTMPO Budgets and funding conditions;
 - f. Rural Planning Organizations and/or Regional Mobility Authorities;
 - g. Special Funding for Projects;
 - h. Legislative Changes;
 - i. Status of MPO Projects;
 - j. Staff, TxDOT, Consultant, Guest presentations relating to transportation;
 - k. Meetings pertaining to any transportation related items/topics.
3. Adjourn.

Item 4:
Meeting Minutes



**KILLEEN TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPO)
TRANSPORTATION PLANNING POLICY BOARD MEETING (TPPB)**

Wednesday April 18, 2018
9:30 AM

Central Texas Council of Governments (CTCOG)
2180 North Main Street
Belton, TX 76513

Policy Board Voting Members Present

Chair Mayor Marion Grayson—City of Belton	Mayor Jose Segarra—City of Killeen
Vice Chair Mayor Frank Seffrood—City of Copperas Cove	Councilmember Gregory Johnson—City of Killeen
Judge John Firth—Coryell County	Councilmember Tim Davis—City of Temple
Commissioner Tim Brown—Bell County	Carole Warlick—Hill Country Transit District (HCTD)
David Mitchell for Mayor Spencer Smith—City of Harker Heights	Stan Swiatek—Texas Dept. of Transportation (TxDOT) Waco District
Brynn Myers for Mayor Danny Dunn—City of Temple	

Others Present

Liz Bullock—TxDOT Waco District	Cheryl Maxwell—City of Belton
Victor Goebel—TxDOT Waco District	Darrell Burtner—HCTD
Courtney Jones—TxDOT Waco District	Jim Reed—KTMPO
Solomon Thomas—TxDOT Bell County Area Engineer	Uryan Nelson—KTMPO
Joseph Molis—City of Harker Heights	John Weber—KTMPO
	Kendra Coufal—KTMPO

Meeting Minutes

1. Call to Order: Chair Mayor Marion Grayson called the meeting to order at 9:35 a.m.

2. Opportunity for Public Comment: No comments were made from the public.

3. Staff Update: KTMPO staff provided the following updates.

John Weber stated that the next Bicycle/Pedestrian Advisory Committee meeting is scheduled for May 15 at 9:00 a.m. and the next Freight Advisory Committee meeting is scheduled for May 22 at 11:30 a.m.

Ozone readings for the month of March were 61 parts per billion (ppb) at the Killeen station and 58 ppb at the Temple station.

4. Action Item: Approve minutes from March 21, 2018 meeting.

Mayor Jose Segarra made a motion to approve March 14, 2018 meeting minutes, seconded by Councilmember Gregory Johnson; the motion passed unanimously.

5. Action Item: Approval of Resolution for May 2018 as National Bike Month.

Councilmember Tim Davis approved Resolution supporting May 2018 as National Bike Month, seconded by Councilmember Gregory Johnson; the motion passed unanimously.

6. Discussion Item: Regarding project funding scenarios for Unified Transportation Program funding to include Categories 2, 7 and 9 for projects from the 2040 Metropolitan Transportation Plan (MTP).

Jim Reed stated that KTMPO staff have been developing project funding scenarios to allocate Category 2 funds through for Fiscal Years (FY) 2021 through 2027 and Categories 7 and 9 for FY2021 and FY 2022. Mr. Reed explained that KTMPO has not allocated Category 2 funds for projects for FY2021 to FY2027 and that this may have a negative effect if KTMPO does not allocate Category 2 funds for these years. Mr. Reed further explained that KTMPO has received feedback from entities based on these scenarios presented to TAC at their April meeting and that it may not be in the best interest to allocate these funds before reprioritizing the project list for the 2045 MTP Update.

KTMPO staff presented TPPB with the option to wait to allocate funds until reprioritizing the project list for the 2045 MTP Update. The updated list will be amended to the 2040 MTP. KTMPO will then allocate the Category 2, 7, and 9 in late 2018 and then use the amended 2040 MTP Project Listing for the 2045 MTP List.

TPPB consensus was to hold off on allocating funds until after the 2045 MTP project call.

7. Discussion and Action Item: Approval of 2045 Metropolitan Transportation Plan (MTP) project selection and scoring process.

Jim Reed presented TPPB with the updated project selection and scoring process. For this upcoming project call, TAC recommended approval of using the same scoring criteria with minor revisions from the 2016 MTP reprioritization and keep legacy projects and submit new projects only. TAC also supported using subjective scores from 2016 Reprioritization and score new projects only.

Brynn Myers made a motion to approve 2045 Metropolitan Transportation Plan (MTP) project selection and scoring process as presented, seconded by Carole Warlick; the motion passed unanimously.

8. Discussion and Action Item: Approval of 2045 Metropolitan Transportation Plan (MTP) Fiscal Constraints.

Jim Reed presented TPPB with the proposed fiscal constraints. Mr. Reed explained that TAC recommended approval of using Option #1 with baseline and medium scenarios for Short and Long-Range Plans, respectively.

Brynn Myers made a motion to approve TAC recommendation of using Option #1 with baseline and medium scenarios for the 2045 MTP Short and Long-Range Plans respectively, seconded by Councilmember Tim Davis; the motion passed unanimously.

9. Discussion Item: Public input received through March 31, 2018.

Jim Reed presented TPPB with any public input received through March 31, 2018.

10. Member Comments:

Jim Reed introduced Uryan Nelson as the new CTCOG Planning & Regional Services Director. Mr. Reed stated that the Federal Certification Review will be occurring on May 8-10 and that the Federal Reviewers will be present at the next TPPB meeting.

11. Adjourn: The meeting adjourned at 10:05 a.m.

These meeting minutes were approved by the TPPB members at their meeting on _____.

Mayor Marion Grayson, Chair

Jim Reed, Interim KTMO Director

**Item 5:
Update on Federal
Certification Review**

Update on Federal Certification Review

Representatives from Federal Highway Administration and from Federal Transit Administration will be conducting a joint Federal Certification Review May 8th-10th of the transportation planning process of the Killeen-Temple Transportation Management Area (TMA) as required by Title 23 United States Code, Section 134(k)(5). Certification is required for all TMAs at least once every four years. The most recent review was conducted in 2015.

Topics to be discussed include:

- MPO Agreements, Roles, and Responsibilities
- Unified Planning Work Program
- Planning and Environmental Linkages
- Public Participation Process
- Travel Demand Forecasting
- Transportation Plan and Transportation Improvement Program Development
- Transportation Performance Management
- Congestion Management Process
- Environmental Justice and Title VI
- Freight Planning
- Bicycle and Pedestrian Planning
- Transportation Planning Factors
- Fiscal Constraint

Feedback from the Review and a report will be presented to the Technical Advisory Committee and Policy Board as soon as it is received.

Action Item: For discussion only.

**Item 6:
FY17-20 Transportation
Improvement Program**

FY19-22 Transportation Improvement Program (TIP)

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four year period. The current TIP covers FY17-20. Projects included in the TIP must be consistent with the Metropolitan Transportation Plan (MTP) and are chosen based on regional priority and available funding. The TIP is to be updated every two years with the last update occurring in 2016.

A 30 day public comment period was held from March 17, 2018 to April 15, 2018 with two public forums held on April 10, 2018 at the Copperas Cove Police Station at 12:00 p.m. and the CTCOG at 5:00 p.m. After the public comment period ended, KTMPPO revised the draft TIP to update project B40-05. The project let date was updated from FY2021 to FY2020 and the Local In-Kind Participation in the amount of \$194,325 was added to the Local Funding of the Authorized Funding by Category section. These changes are reflected on the project TIP Sheet and Financial Summary of the FY19-22 TIP.

The approved FY19-22 TIP will need to be submitted to TxDOT on June 1, 2018. A tentative schedule is provided below:

Schedule:

- February 7, 2018—TAC review of draft FY19-22 TIP; for discussion only;
- February 21, 2018—TPPB review of draft FY19-22 TIP; for discussion only;
- March 7, 2018—TAC recommends approval of draft FY19-22 TIP and to initiate public involvement process;
- March 14, 2018—TPPB approves draft FY19-22 TIP and initiates public involvement process;
- March 17, 2018-April 15, 2018—30 day public comment period;
 - Public Forums: April 10, 2018 at Copperas Cove Police Station in Copperas Cove at 12:00pm; and April 10, 2018 at Central Texas Council of Governments at in Belton at 5:00pm.
- May 2, 2018—TAC recommends approval of FY19-22 TIP;
- **May 9, 2018—TPPB approves FY19-22 TIP;**
- June 1, 2018—KTMPPO submits FY19-22 TIP to TxDOT.

Action Needed: Approve FY19-22 TIP.



**Transportation Improvement Program (TIP)
Fiscal Years 2019-2022**

**Public Forum Date:
April 10, 2018**

**Approved by the TPPB:
May 9, 2018**

ACKNOWLEDGMENT

The preparation of this document was financed in part through Federal Highway Administration (FHWA) PL 112 Funds and Federal Transit Administration (FTA) Planning Funds made available to the Killeen-Temple Metropolitan Planning Organization (KTMPO) as the designated Metropolitan Planning Organization. KTMPO prepared this document in cooperation with FHWA, FTA, and the Texas Department of Transportation (TxDOT).

Submitted by

The Killeen – Temple Metropolitan Planning Organization in cooperation with:

Bell County	City of Nolanville
Coryell County	City of Rogers
Lampasas County	Village of Salado
City of Bartlett	City of Temple
City of Belton	City of Troy
City of Copperas Cove	Fort Hood
City of Harker Heights	Hill Country Transit District
City of Holland	TxDOT - Waco District
City of Kempner	TxDOT - Brownwood District
City of Killeen	Federal Highway Administration
City of Little River/Academy	Federal Transit Administration
City of Morgan's Point Resort	

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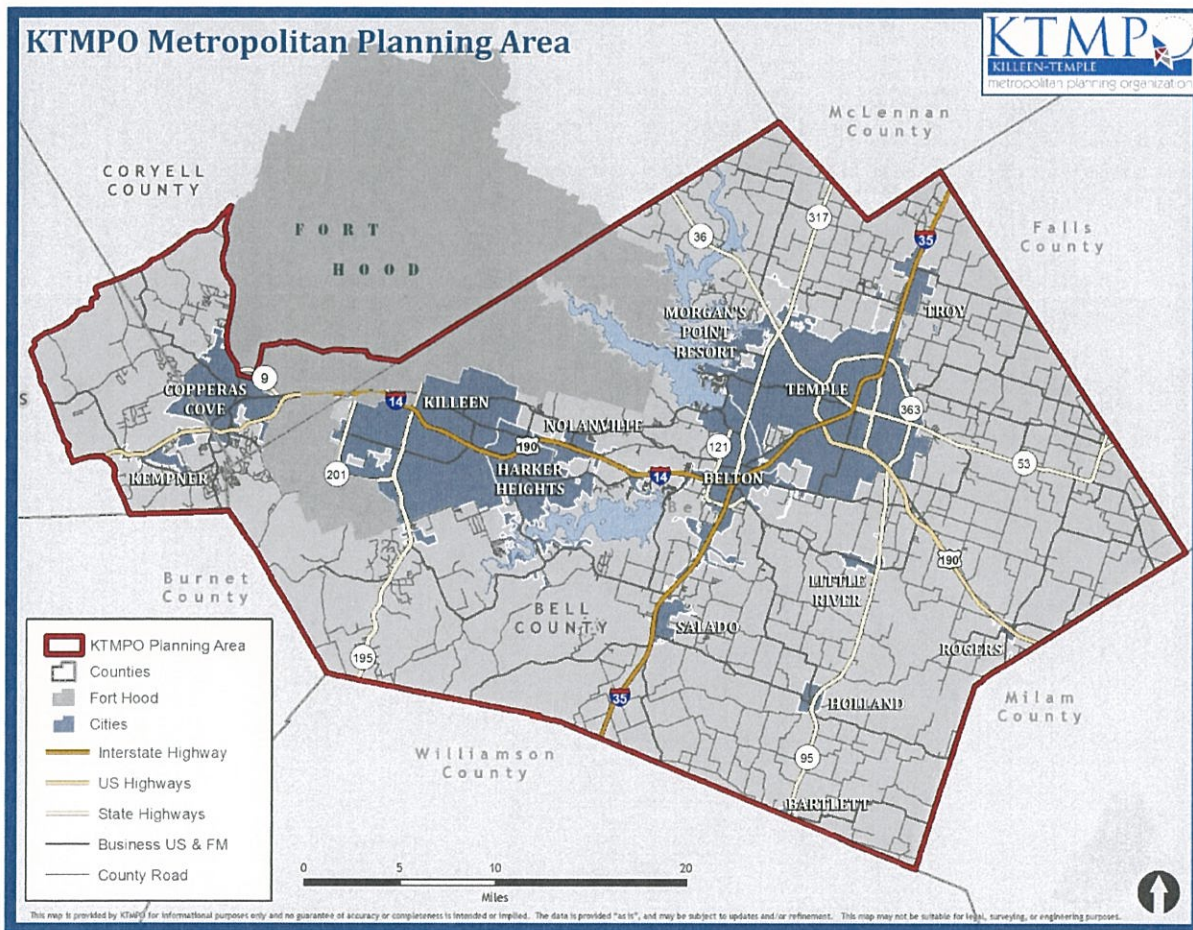
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INTRODUCTION

The Killeen-Temple Metropolitan Planning Organization (KTMO) is guided by a Transportation Planning Policy Board (TPPB) whose membership is defined in an officially adopted set of Bylaws. The TPPB provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Advisory Committee (TAC) is appointed by the TPPB to review projects from the technical point of view and advise the TPPB on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for KTMO according to federal funding agency guidelines. Currently, an Interim Director, two Regional Planners, a GIS Department and Administrative Support staff are available to assist the MPO.

DEFINITION OF AREA



The KTMO boundary includes the following cities: Bartlett, Belton, Copperas Cove, Harker Heights, Holland, Kempner, Killeen, Little River/Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, Temple, and Troy. The KTMO region includes all of Bell County and parts of Lampasas and Coryell Counties along with portions of Fort Hood. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell,

Coryell, and Lampasas. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

KTMPO was designated a Transportation Management Area (TMA) in 2012 following the release of 2010 Census data which estimated the population of the Killeen Urbanized Area (UZA) to be 217,630 and the population of the Temple-Belton UZA to be 90,390.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STRUCTURE

The TIP is a short-range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process.

Citizens must be given the opportunity to comment on any new transportation plans or amendments to existing plans as outlined in KTMPO's Public Participation Plan (PPP). These plans or amendments must also be reviewed and approved by the KTMPO TPPB to ensure all transportation plans and programs are consistent with the goals and objectives for the KTMPO area. When reviewing plans and amendments, the TPPB must take into consideration any public comments that were received during the public comment period.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following:

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: Public Involvement Documentation

FEDERAL AND STATE REQUIREMENTS

On December 4, 2015, the Fixing America's Surface Transportation Act, or "FAST Act," was signed into law. The FAST Act continues the Metropolitan Planning Program and continues to require metropolitan transportation plans and transportation improvement programs (TIPs) to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). The FAST Act also requires that the metropolitan long-range plan include identification of public transportation facilities and intercity bus facilities. [23 U.S.C. 134(c)(2) & (i)(2)].

The previous federal legislation, MAP-21 or "Moving Ahead for Progress in the 21st Century Act," set forth eight planning factors that all transportation projects and programs must address:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and non-motorized users;
- 3) Increase the security of the transportation system for motorized and non-motorized users;
- 4) Increase the accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficient system management and operation; and
- 8) Emphasize the preservation of the existing transportation system.

The FAST Act maintains those factors but adds the following new factors:

- 1) Improving transportation system resiliency and reliability;
- 2) Reducing (or mitigating) the storm water impacts of surface transportation; and
- 3) Enhancing travel and tourism.

A key feature of MAP-21 was the establishment of performance targets and measures at the national, state, and local level. The FAST Act made no changes to those performance measures. Therefore, all established performance targets and measures should align with the national goals which were outlined in MAP-21, and carried forward in the FAST Act. Those measures are as follows:

- 1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Specific quantitative criteria will be published by the Secretary of Transportation in order to measure whether or not these goals have been achieved. When state guidelines are provided, KTMPO's goals, objectives, and performance measures will be modified to support the state performance targets and the MPO will initiate the public involvement process to solicit input and revise the MTP/TIP accordingly. The KTMPO public involvement process provides citizens, public agencies, transportation agencies, private transportation providers, and other interested parties with a reasonable opportunity to comment in the transportation planning process as required by FAST Act.

TIP FINANCIAL SUMMARY

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation.

PUBLIC INVOLVEMENT

Public involvement is an important component in the transportation planning process. KTMPO develops and maintains a Public Participation Plan (PPP). The PPP sets forth the means in which KTMPO provides the public with the opportunity to voice ideas and concerns on the preparation of transportation plans and projects. As part of developing and/or amending the TIP, KTMPO is required by federal law to provide the public with opportunities to be involved in the planning process. The PPP requires the following opportunities for public input:

New TIP Development:

- A thirty (30) day public comment period; and
- A minimum of two (2) public forums, with one hearing serving the East side of the region and a second hearing serving the West side of the region.

TIP Amendments:

- A fifteen (15) day public comment period; and
- A public forum(s) in a location close to the affected area(s).

TITLE VI

KTMPO has a Title VI Plan, and KTMPO's PPP includes Title VI/Environmental Justice (EJ) principles in order to provide opportunities for potentially disadvantaged populations to participate in the planning process. Public forums are encouraged to be held in Environmental Justice Communities of Concern

TIP PROJECT SELECTION PROCESS

KTMPO has developed a four-step project selection process for transportation planning. This is a coordinated effort between regional entities and KTMPO to identify and prioritize projects during each MTP update cycle. The KTMPO MTP project selection process is as follows:

Project Submission

KTMPO, in cooperation with TxDOT, will issue a call for projects to MPO entities. Those entities will then submit projects for consideration in KTMPO's planning process.

Project Review and Evaluation

Once received, KTMPO staff will review and conduct technical and objective scoring of the submitted projects. Projects must meet the following criteria:

- Be consistent with KTMPO long-range goals;
- Have an identified local funding source for match requirements; and
- Have a project readiness and implementation timeline.

KTMPO Technical Advisory Committee Recommendation

After review and evaluation, the KTMPO Technical Advisory Committee (TAC) will score any subjective criteria and prioritize projects. The TAC will then recommend their prioritization to the Transportation Planning Policy Board (TPPB) for review and approval.

KTMPO Transportation Planning Policy Board Review and Approval

The TPPB will then review and adopt or reject candidate projects for inclusion in the KTMPO's MTP. If adopted, then those projects will be included in the MTP. If rejected, the project listing will be sent back to the TAC for further review and evaluation.

The process for selecting projects for the TIP is a subset of the above plan. Projects included in the TIP are selected from the following sources:

- From the last two years' projects of the previous TIP;
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP;
- Projects from the financially constrained component of the MTP;
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies;
- Additional projects from local governments, transit agencies, and other member agencies.

All projects selected for the TIP must be in the funded portion of the MTP project listing and must meet the required criteria outlined above.

FY2019-2022 PROJECT LISTINGS

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

**FEDERALLY AND STATE FUNDED HIGHWAY
PROJECTS**

FY 2019-2022

FY2019

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST		
WACO	Bell	2057-01-009	FM 439	2018	E, C	Nolanville	Nolanville	\$596,386		
LIMITS FROM:	Avenue I									
LIMITS TO:	East Bound Service Road						REVISION DATE:	Jul-16		
DESCRIPTION:	Construct multi-use paths with curb and gutter.						MPO ID:	N40-01		
REMARKS:							FUNDING CATEGORY:	7, 3LC		
							PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:		\$80,500			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:		\$0			7	\$450,309		\$112,577		\$562,886
CONSTRUCTION:		\$503,886	\$596,386		3LC				\$33,500	\$33,500
CONSTRUCTION ENGINEERING:		\$12,000			TOTAL	\$450,309	\$0	\$112,577	\$33,500	\$596,386
CONTINGENCIES:		\$6,500								
INDIRECTS:		\$24,300								
BOND FINANCING:		\$0								
TOTAL PROJECT COST (YOE):		\$627,186								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST		
WACO	Bell	0231-03-146	US 190	2018	C		Waco	\$4,000,000		
LIMITS FROM:	@ Clear Creek Road									
LIMITS TO:							REVISION DATE:	Aug-17		
DESCRIPTION:	Roadway reconfiguration to improve turning movements (turnaround)						MPO ID:	W40-03		
REMARKS:	August 2017 KTMO selected project						FUNDING CATEGORY:	2M & 7		
							PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:		\$234,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:		\$0			2M	\$1,680,000	\$420,000			\$2,100,000
CONSTRUCTION:		\$4,000,000	\$4,000,000		7	\$1,520,000	\$380,000			\$1,900,000
CONSTRUCTION ENGINEERING:		\$224,000			TOTAL	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
CONTINGENCIES:		\$143,000								
INDIRECTS:		\$0								
BOND FINANCING:		\$0								
TOTAL PROJECT COST (YOE):		\$4,601,000								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-153	CS	2018	C	Harker Heights	Harker Heights	\$489,249	
LIMITS FROM:	Heights Dr, from Heights Dr						REVISION DATE:	Jul-16	
LIMITS TO:	Commercial Dr						MPO ID:	H40-02	
DESCRIPTION:	Construction of a roundabout.						FUNDING CATEGORY:	7	
REMARKS:							PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:		\$25,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:		\$0		7	\$391,399		\$97,850		\$489,249
CONSTRUCTION:		\$474,249	\$489,249						
CONSTRUCTION ENGINEERING:		\$43,000		TOTAL	\$391,399	\$0	\$97,850	\$0	\$489,249
CONTINGENCIES:		\$23,000							
INDIRECTS:		\$6,100							
BOND FINANCING:		\$0							
TOTAL PROJECT COST (YOE):		\$571,349							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-157	CS	2018	C	Belton	Belton	\$2,670,615	
LIMITS FROM:	University Blvd. 0.25 mile south of Crusader Way						REVISION DATE:	Feb-18	
LIMITS TO:	Tiger Drive 0.10 mile north of Sparta Road						MPO ID:	B40-04	
DESCRIPTION:	Construct sidewalks and shared use path-widths vary from 8 ft to 10ft; includes landscaping and lighting						FUNDING CATEGORY:	9	
REMARKS:	Chisholm Trail Corridor Hike and Bike Facility Phase II. Project consists of segments along five roadways; 4 segments (University Blvd, Crusader Way, Sparta Road, Tiger Dr.) will be constructed with this project; TxDOT will construct the segment along Loop 121 in conjunction with Loop 121 Roadway Project. Minute Order #114446 dated 12/17/2015.						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:		\$478,878		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:		\$0		9	\$2,136,492		\$534,123		\$2,670,615
CONSTRUCTION:		\$2,375,100	\$2,670,615						
CONSTRUCTION ENGINEERING:		\$221,637		TOTAL	\$2,136,492	\$0	\$534,123	\$0	\$2,670,615
CONTINGENCIES:		\$34,180							
INDIRECTS:		\$0							
BOND FINANCING:		\$0							
TOTAL PROJECT COST (YOE):		\$3,109,795							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0231-03-145	US 190	2019	C		Waco	\$24,180,000	
LIMITS FROM:	FM 3423 (Indian Trail)						REVISION DATE:	Aug-17	
LIMITS TO:	0.25 Mi W of Paddy Hamilton						MPO ID:	W40-06	
DESCRIPTION:	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments						FUNDING CATEGORY:	2M	
REMARKS:	August 2017 KT MPO selected project						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:		\$1,282,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:		\$0		2M	\$19,344,000	\$4,836,000			\$24,180,000
CONSTRUCTION:		\$24,180,000	\$24,180,000						
CONSTRUCTION ENGINEERING:		\$1,120,000		TOTAL	\$19,344,000	\$4,836,000	\$0	\$0	\$24,180,000
CONTINGENCIES:		\$47,000							
INDIRECTS:		\$0							
BOND FINANCING:		\$0							
TOTAL PROJECT COST (YOE):		\$26,629,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0231-04-061	US 190	2019	C		Waco	\$14,820,000	
LIMITS FROM:	0.25 MI W of Paddy Hamilton								
LIMITS TO:	FM 2410 in W Balton						REVISION DATE:	Aug-17	
DESCRIPTION:	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments						MPO ID:	W40-06	
							FUNDING CATEGORY:	2M	
REMARKS:	August 2017 KTMO selected project						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$785,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:		\$0		2M	\$11,856,000	\$2,964,000			\$14,820,00
CONSTRUCTION:		\$14,820,000	\$14,820,000						
CONSTRUCTION ENGINEERING:		\$689,000		TOTAL	\$11,856,000	\$2,964,000	\$0	\$0	\$14,820,000
CONTINGENCIES:		\$29,000							
INDIRECTS:		\$0							
BOND FINANCING:		\$0							
TOTAL PROJECT COST (YOE):		\$16,323,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0836-02-073	SH 195	2019	C	Killeen	Killeen	\$800,000	
LIMITS FROM:	0.1 MI N of FM 3470								
LIMITS TO:	0.1 MI S of FM 3470						REVISION DATE:	Aug-17	
DESCRIPTION:	Turnaround underpass for northbound and southbound traffic on SH 195 frontage roads and FM 3470 (Stan Schlueter)						MPO ID:	K40-27	
							FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$40,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:		\$0		7	\$640,000	\$160,000			\$800,000
CONSTRUCTION:		\$800,000	\$800,000						
CONSTRUCTION ENGINEERING:		\$38,000		TOTAL	\$640,000	\$160,000	\$0	\$0	\$800,000
CONTINGENCIES:		\$24,000							
INDIRECTS:		\$0							
BOND FINANCING:		\$0							
TOTAL PROJECT COST (YOE):		\$902,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	1835-02-058	FM 1741	2019	C	Temple	Temple	\$500,000	
LIMITS FROM:	Marlandwood Rd								
LIMITS TO:	Canyon Creek Rd						REVISION DATE:	Aug-17	
DESCRIPTION:	Installation of 6' sidewalks on both sides of FM 1741						MPO ID:	T40-12	
							FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project						PROJECT HISTORY:	31 st Street Project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$26,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:		\$0		7	\$400,000	\$100,000			\$500,000
CONSTRUCTION:		\$500,000	\$500,000						
CONSTRUCTION ENGINEERING:		\$26,000		TOTAL	\$400,000	\$100,000	\$0	\$0	\$500,000
CONTINGENCIES:		\$6,111							
INDIRECTS:		\$0							
BOND FINANCING:		\$0							
TOTAL PROJECT COST (YOE):		\$558,111							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0184-03-039	SH 53	2019	C	Temple	Temple	\$1,492,174	
LIMITS FROM:	IH 35								
LIMITS TO:	Spur 290						REVISION DATE:	Aug-17	
DESCRIPTION:	Installation of on-street bike lane and ADA compliant sidewalks traveling east on Central Avenue and west on Adams Avenue.						MPO ID:	T40-15	
							FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project						PROJECT HISTORY:	Adams Avenue Project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:		\$78,300		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:		\$0		7	\$1,193,739	\$298,435			\$1,492,174
CONSTRUCTION:		\$1,492,174	\$1,492,174						
CONSTRUCTION ENGINEERING:		\$78,000		TOTAL	\$1,193,739	\$298,435	\$0	\$0	\$1,492,174
CONTINGENCIES:		\$18,000							
INDIRECTS:		\$0							
BOND FINANCING:		\$0							
TOTAL PROJECT COST (YOE):		\$1,666,474							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0232-01-053	SH 53	2019	C	Temple	Temple	\$420,870	
LIMITS FROM:	Spur 290								
LIMITS TO:	Martin Luther King Jr., Blvd						REVISION DATE:	Aug-17	
DESCRIPTION:	Installation of on-street bike lane and ADA compliant sidewalks traveling east on Central Avenue and west on Adams Avenue.						MPO ID:	T40-15	
							FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project						PROJECT HISTORY:	Adams Avenue Project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:		\$22,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:		\$0		7	\$336,696	\$84,174			\$420,870
CONSTRUCTION:		\$420,870	\$420,870						
CONSTRUCTION ENGINEERING:		\$22,000		TOTAL	\$336,696	\$84,174	\$0	\$0	\$420,870
CONTINGENCIES:		\$5,000							
INDIRECTS:		\$0							
BOND FINANCING:		\$0							
TOTAL PROJECT COST (YOE):		\$469,870							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Coryell	3128-01-013	FM 116	2019	C	Copperas Cove	Copperas Cove	\$819,000	
LIMITS FROM:	BUS HWY 190								
LIMITS TO:	FM 3046						REVISION DATE:	Aug-17	
DESCRIPTION:	Construct ADA compliant sidewalks and bike lanes						MPO ID:	C40-05	
							FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:		\$43,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:		\$0		7	\$655,200	\$163,800			\$819,000
CONSTRUCTION:		\$819,000	\$819,000						
CONSTRUCTION ENGINEERING:		\$43,000		TOTAL	\$655,200	\$163,800	\$0	\$0	\$819,000
CONTINGENCIES:		\$10,000							
INDIRECTS:		\$0							
BOND FINANCING:		\$0							
TOTAL PROJECT COST (YOE):		\$915,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Coryell	3131-01-007	FM 3046	2019	C	Copperas Cove	Copperas Cove	\$156,000	
LIMITS FROM:	FM 116								
LIMITS TO:	Dennis St						REVISION DATE:	Aug-17	
DESCRIPTION:	Construct ADA compliant sidewalks and bike lanes						MPO ID:	C40-05	
							FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$23,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$124,800	\$31,200			\$156,000
CONSTRUCTION:	\$156,000	\$156,000							
CONSTRUCTION ENGINEERING:	\$23,000			TOTAL	\$124,800	\$31,200	\$0	\$0	\$156,000
CONTINGENCIES:	\$5,000								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$207,000								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-161	CS	2019	C	Killeen	Killeen	\$1,300,000	
LIMITS FROM:	Chaparral Rd @ Rosewood								
LIMITS TO:	USACE Property						REVISION DATE:	Aug-17	
DESCRIPTION:	Construct shared use path for pedestrians and bicyclists						MPO ID:	K40-21b	
							FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project						PROJECT HISTORY:	Heritage Oaks	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$18,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$1,040,000		\$260,000		\$1,300,000
CONSTRUCTION:	\$1,300,000	\$1,300,000							
CONSTRUCTION ENGINEERING:	\$27,000			TOTAL	\$1,040,000	\$0	\$260,000	\$0	\$1,300,000
CONTINGENCIES:	\$10,000								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,355,000								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-162	VA	2018	T		Transit	\$1,615,000	
LIMITS FROM:	Hill Country Transit								
LIMITS TO:	Killeen UZA						REVISION DATE: Aug-17		
DESCRIPTION:	Purchase buses						MPO ID: A40-15		
REMARKS:	Based upon allocating 10% of overall FY 18, 19 and 20 STP-MM projected amounts						FUNDING CATEGORY: 7		
							PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:	\$0			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$1,292,000		\$323,000		\$1,615,000
CONSTRUCTION:	\$1,615,000	\$1,615,000							\$0
CONSTRUCTION ENGINEERING:	\$0			TOTAL	\$1,292,000	\$0	\$323,000	\$0	\$1,615,000
CONTINGENCIES:	\$0								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,615,000								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	2136-01-020	FM 2268	2018	C	Salado	Waco	\$1,616,956	
LIMITS FROM:	Salado Plaza Drive								
LIMITS TO:	College Hill Dr (North End)						REVISION DATE: Aug-17		
DESCRIPTION:	Construct sidewalks, lighting and striping for bicycles						MPO ID: S40-04a		
REMARKS:	August 2017 KTMPO selected project						FUNDING CATEGORY: 7		
							PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:	\$320,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$1,293,565	\$323,391			\$1,616,956
CONSTRUCTION:	\$1,616,956	\$1,616,956							
CONSTRUCTION ENGINEERING:	\$320,000			TOTAL	\$1,293,565	\$323,391	\$0	\$0	\$1,616,956
CONTINGENCIES:	\$74,000								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$2,330,956								

FY2020

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-02-062	BUS 190	2020	C	Copperas Cove	Copperas Cove	\$10,000,000
LIMITS FROM:	FM 1113 (Avenue D)							
LIMITS TO:	Constitution Dr						REVISION DATE: Aug-17	
DESCRIPTION:	Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane					MPO ID: C30-03b		
						FUNDING CATEGORY: 2M		
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$544,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			2M	\$8,000,000	\$2,000,000		\$10,000,000
CONSTRUCTION:	\$10,000,000	\$10,000,000						
CONSTRUCTION ENGINEERING:	\$543,000		TOTAL		\$8,000,000	\$2,000,000	\$0	\$0 \$10,000,000
CONTINGENCIES:	\$125,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$11,212,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-03-147	US 190	2020	C	Harker Helghts	Harker Helghts	\$5,000,000
LIMITS FROM:	E Central Texas Expy W							
LIMITS TO:	E Central Texas Expy E						REVISION DATE: Aug-17	
DESCRIPTION:	Construction of a west to east turnaround at FM 2410					MPO ID: H35-01		
						FUNDING CATEGORY: 7		
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$278,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$4,000,000	\$1,000,000		\$5,000,000
CONSTRUCTION:	\$5,000,000	\$5,000,000						
CONSTRUCTION ENGINEERING:	\$266,000		TOTAL		\$4,000,000	\$1,000,000	\$0	\$0 \$5,000,000
CONTINGENCIES:	\$170,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$5,714,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Coryell	0909-39-131	CS	2020	C	Copperas Cove	Copperas Cove	\$850,000	
LIMITS FROM:	Constitution Dr from Bowen Ave								
LIMITS TO:	0.2 MI S Martin Luther King Jr., Blvd						REVISION DATE:	Aug-17	
DESCRIPTION:	Construction of sidewalks for pedestrian/bicycle use						MPO ID:	C40-04a	
							FUNDING CATEGORY:	7 & 9	
REMARKS:	August 2017 KTMO selected project						PROJECT HISTORY:	The Narrows	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$47,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$288,000		\$72,000		\$360,000
CONSTRUCTION:	\$850,000	\$850,000		9	\$392,000		\$98,000		\$490,000
CONSTRUCTION ENGINEERING:	\$47,000			TOTAL	\$680,000	\$0	\$170,000	\$0	\$850,000
CONTINGENCIES:	\$11,000								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$955,000								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Coryell	0909-39-132	CS	2020	C	Copperas Cove	Copperas Cove	\$680,000	
LIMITS FROM:	RG III Blvd from Constitution Dr								
LIMITS TO:	Old Copperas Cove Road @ Constitution						REVISION DATE:	Aug-17	
DESCRIPTION:	Construction of sidewalks for pedestrian/bicycle use						MPO ID:	C40-04b	
							FUNDING CATEGORY:	9	
REMARKS:	August 2017 KTMO selected project						PROJECT HISTORY:	The Narrows	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$38,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			9	\$544,000		\$136,000		\$680,000
CONSTRUCTION:	\$680,000	\$680,000							
CONSTRUCTION ENGINEERING:	\$38,000			TOTAL	\$544,000	\$0	\$136,000	\$0	\$680,000
CONTINGENCIES:	\$9,000								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$765,000								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Coryell	0909-39-133	CS	2020	C	Copperas Cove	Copperas Cove	\$170,000	
LIMITS FROM:	Charles Tillman Way from Constitution Dr								
LIMITS TO:	Charles Tillman Way @ RG III Blvd						REVISION DATE:	Aug-17	
DESCRIPTION:	Construction of sidewalks for pedestrian/bicycle use						MPO ID:	C40-04c	
							FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project						PROJECT HISTORY:	The Narrows	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:	\$9,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			7	\$136,000		\$34,000		\$170,000
CONSTRUCTION:	\$170,000	\$170,000							
CONSTRUCTION ENGINEERING:	\$9,000			TOTAL	\$136,000	\$0	\$34,000	\$0	\$170,000
CONTINGENCIES:	\$2,000								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$190,000								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	Bell	0909-36-163	VA	2020	E,C	Belton	Belton	\$1,790,571	
LIMITS FROM:	IH-35 from FM 436								
LIMITS TO:	Confederate Park Drive						REVISION DATE:	Feb-18	
DESCRIPTION:	Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH 35 northbound frontage road and Confederate Park Drive.						MPO ID:	B40-05	
							FUNDING CATEGORY:	9-TAP	
REMARKS:	Belton Hike & Bike Trail Extension South (South Belton Shared Use Path). Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #115076 dated 10/26/17. Local In-Kind Participation of \$194,325.						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY					
PRELIMINARY ENGINEERING:	\$256,787			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:	TOTAL:
RIGHT OF WAY:	\$0			9	\$1,432,456	\$0	\$358,115	\$0	\$1,790,571
CONSTRUCTION:	\$1,512,963	\$1,790,571							
CONSTRUCTION ENGINEERING:	\$20,821			TOTAL	\$1,432,456	\$0	\$358,115	\$0	\$1,790,571
CONTINGENCIES:	\$20,042								
INDIRECTS:	\$0								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$1,810,613								

FY2021

No projects planned at this time.

FY2022

No projects planned at this time.

Amendments

No amendments planned at this time.

FY2019-2022 GROUPED PROJECTS STATEWIDE CSJs

See Appendix B for Candidate Project List

Grouped Project CSJ Program

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventive maintenance, rehabilitation, bridge replacement, and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, KTMPO will participate within the grouped CSJ program.

Preliminary Engineering

TxDOT ID: 5000-00-950

MPO ID: G01-PE

Right of Way Acquisition

TxDOT ID: 5000-00-951

MPO ID: G02-RW

Preventative Maintenance & Rehabilitation

TxDOT ID: 5000-00-952/957/958

MPO ID: G03-MT

Bridge Replacement & Rehabilitation

TxDOT ID: 5000-00-953

MPO ID: G04-BR

Railroad Grade Separations

TxDOT ID: 5000-00-954

MPO ID: G05-RR

Safety

TxDOT ID: 5800-00-950

MPO ID: G06-SA

Landscaping

TxDOT ID: 5000-00-956

MPO ID: G07-LA

Intelligent Transportation System Deployment

TxDOT ID: 5800-00-915

MPO ID: G08-IT

Bicycle & Pedestrian

TxDOT ID: 5000-00-916

MPO ID: G09-BP

Safety Rest Areas & Truck Weigh Stations

TxDOT ID: 5000-00-917

MPO ID: G10-SR

Transit Improvements & Programs

TxDOT ID: 5000-00-918

MPO ID: G11-TR

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2019-2022

FY2019

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM			
FY 2019			
TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,500,000
Apportionment Year	2018/2019	State Funds from TxDOT	400,000
Project Phase	Operations	Other Funds	2,300,000
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$4,200,000
		Total Project Cost	\$4,200,000
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$25,481
Apportionment Year	2018/2019	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	25,481
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$50,962
		Total Project Cost	\$50,962
		Trans. Dev. Credits to be Requested	\$0
Sec 5307 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000,000
Apportionment Year	2018/2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	250,000
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,250,000
		Total Project Cost	\$1,250,000
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$267,000
Apportionment Year	2018 & 2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$267,000
		Total Project Cost	\$267,000
		Trans. Dev. Credits to be Requested	\$53,400
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>Amendment Date & Action</u>			

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General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,000
Apportionment Year	2018 & 2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$3,000
Sec 5309 ID Number	NA	Total Project Cost	\$3,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$445,000
Apportionment Year	2018 & 2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$445,000
Sec 5309 ID Number	NA	Total Project Cost	\$445,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$89,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
Apportionment Year	2018 & 2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (K)	Fiscal Year Cost	\$10,000
Sec 5309 ID Number	NA	Total Project Cost	\$10,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,100
Apportionment Year	2018 & 2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	Fiscal Year Cost	\$9,100
Sec 5309 ID Number	NA	Total Project Cost	\$9,100
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$1,820
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$900,000
Apportionment Year	2019	State Funds from TxDOT	253,000
Project Phase	Operations	Other Funds	1,100,000
Brief Project Description	Operating Activities (T)	Fiscal Year Cost	\$2,253,000
Sec 5309 ID Number	NA	Total Project Cost	\$2,253,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,942
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	18,463
Brief Project Description	Planning Activities (T)	Fiscal Year Cost	\$28,405
Sec 5307 ID Number	NA	Total Project Cost	\$28,405
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$370,000
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	250,000
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$620,000
Sec 5309 ID Number		Total Project Cost	\$620,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$89,000
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$89,000
Sec 5309 ID Number	NA	Total Project Cost	\$89,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$17,800
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,000
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$12,000
Sec 5309 ID Number	NA	Total Project Cost	\$12,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$2,400
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$178,000
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$178,000
Sec 5309 ID Number	NA	Total Project Cost	\$178,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$35,600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (T)	Fiscal Year Cost	\$1,000
Sec 5309 ID Number	NA	Total Project Cost	\$1,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$200
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000
Apportionment Year	2018	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$1,000
Sec 5309 ID Number	NA	Total Project Cost	\$1,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$200
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,515,000
Apportionment Year	2019/2020	State Funds from TxDOT	404,000
Project Phase	Operations	Other Funds	2,323,000
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$4,242,000
Sec 5309 ID Number	NA	Total Project Cost	\$4,242,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$25,735
Apportionment Year	2019/2020	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	25,735
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$51,470
Sec 5309 ID Number	NA	Total Project Cost	\$51,470
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,010,000
Apportionment Year	2019/2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	252,500
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,262,500
Sec 5309 ID Number	NA	Total Project Cost	\$1,262,500
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$909,000
Apportionment Year	2020	State Funds from TxDOT	255,530
Project Phase	Operations	Other Funds	1,111,000
Brief Project Description	Operating Activities (T)	Fiscal Year Cost	\$2,275,530
Sec 5309 ID Number	NA	Total Project Cost	\$2,275,530
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,040
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	18,650
Brief Project Description	Planning Activities (T)	Fiscal Year Cost	\$28,690
		Total Project Cost	\$28,690
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$373,700
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	252,500
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$626,200
		Total Project Cost	\$626,200
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$89,890
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$89,890
		Total Project Cost	\$89,890
		Trans. Dev. Credits to be Requested	\$17,978
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,120
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$12,120
		Total Project Cost	\$12,120
		Trans. Dev. Credits to be Requested	\$2,424
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$179,780
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$179,780
Sec 5309 ID Number	NA	Total Project Cost	\$179,780
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$35,956
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,010
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (T)	Fiscal Year Cost	\$1,010
Sec 5309 ID Number	NA	Total Project Cost	\$1,010
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$202
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,010
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$1,010
Sec 5309 ID Number	NA	Total Project Cost	\$1,010
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$202
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,530,150
Apportionment Year	2020/2021	State Funds from TxDOT	408,040
Project Phase	Operations	Other Funds	2,346,230
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$4,284,420
Sec 5309 ID Number	NA	Total Project Cost	\$4,284,420
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$26,000
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	26,000
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$52,000
Sec 5309 ID Number	NA	Total Project Cost	\$52,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,020,100
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	255,025
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,275,125
Sec 5309 ID Number	NA	Total Project Cost	\$1,275,125
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$272,000
Apportionment Year	2020 & 2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$272,000
Sec 5309 ID Number	NA	Total Project Cost	\$272,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$54,400
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,000
Apportionment Year	2020 & 2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$3,000
Sec 5309 ID Number	NA	Total Project Cost	\$3,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$454,000
Apportionment Year	2020 & 2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$454,000
Sec 5309 ID Number	NA	Total Project Cost	\$454,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$90,800
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
Apportionment Year	2020 & 2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (K)	Fiscal Year Cost	\$10,000
Sec 5309 ID Number	NA	Total Project Cost	\$10,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,100
Apportionment Year	2020 & 2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	Fiscal Year Cost	\$9,100
Sec 5309 ID Number	NA	Total Project Cost	\$9,100
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$1,820
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$918,090
Apportionment Year	2021	State Funds from TxDOT	258,085
Project Phase	Operations	Other Funds	1,122,110
Brief Project Description	Operating Activities (T)	Fiscal Year Cost	\$2,298,285
Sec 5309 ID Number	NA	Total Project Cost	\$2,298,285
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,140
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	18,835
Brief Project Description	Planning Activities (T)	Fiscal Year Cost	\$28,975
Sec 5309 ID Number	NA	Total Project Cost	\$28,975
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$377,440
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	255,025
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$632,465
Sec 5309 ID Number		Total Project Cost	\$632,465
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$90,800
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$90,800
Sec 5309 ID Number	NA	Total Project Cost	\$90,800
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$18,160
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,240
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$12,240
Sec 5309 ID Number	NA	Total Project Cost	\$12,240
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$2,448
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$181,600
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$181,600
Sec 5309 ID Number	NA	Total Project Cost	\$181,600
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$36,320
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,020
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (T)	Fiscal Year Cost	\$1,020
Sec 5309 ID Number	NA	Total Project Cost	\$1,020
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$204
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,020
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$1,020
Sec 5309 ID Number	NA	Total Project Cost	\$1,020
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$204
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

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TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	7
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$975,000
Apportionment Year	2018, 2019, & 2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	310,000
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$1,285,000
		Total Project Cost	\$1,285,000
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2022

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,545,450
Apportionment Year	2021/2022	State Funds from TxDOT	412,120
Project Phase	Operations	Other Funds	2,369,700
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$4,327,270
Sec 5309 ID Number	NA	Total Project Cost	\$4,327,270
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$26,250
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	26,250
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$52,500
Sec 5309 ID Number	NA	Total Project Cost	\$52,500
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,030,300
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	257,580
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,287,880
Sec 5309 ID Number	NA	Total Project Cost	\$1,287,880
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$927,270
Apportionment Year	2022	State Funds from TxDOT	260,700
Project Phase	Operations	Other Funds	1,133,350
Brief Project Description	Operating Activities (T)	Fiscal Year Cost	\$2,321,320
Sec 5309 ID Number	NA	Total Project Cost	\$2,321,320
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2022

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,240
Apportionment Year	2022	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	19,030
Brief Project Description	Planning Activities (T)	Fiscal Year Cost	\$29,270
		Total Project Cost	\$29,270
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$381,200
Apportionment Year	2022	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	257,600
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$638,800
		Total Project Cost	\$638,800
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$91,700
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$91,700
		Total Project Cost	\$91,700
		Trans. Dev. Credits to be Requested	\$18,340
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,370
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$12,370
		Total Project Cost	\$12,370
		Trans. Dev. Credits to be Requested	\$2,474
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2022

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$183,400
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$183,400
		Total Project Cost	\$183,400
		Trans. Dev. Credits to be Requested	\$36,680
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,030
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (T)	Fiscal Year Cost	\$1,030
		Total Project Cost	\$1,030
		Trans. Dev. Credits to be Requested	\$206
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,030
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$1,030
		Total Project Cost	\$1,030
		Trans. Dev. Credits to be Requested	\$206
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FINANCIAL SUMMARY

FY 2019-2022



Killeen-Temple Metropolitan Planning Organization Waco District -9
 FY 2019-2022 Transportation Improvement Program

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019-2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation Urban Area (Non-TMA) Corridor Projects	\$41,100,000	\$41,100,000	\$10,000,000	\$10,000,000					\$51,100,000	\$51,100,000
2M or 2U	Non-Federally Funded Transportation Project	\$33,500	\$33,500							\$33,500	\$33,500
3	Statewide Connectivity Corridor Projects									\$0	\$0
4	CA14Q									\$0	\$0
5	MA021 Flex Structures									\$0	\$0
6	MA021 Flex Structures									\$0	\$0
7	MA021 Flex Structures	\$11,672,135	\$11,672,135	\$5,530,000	\$5,530,000					\$17,202,135	\$17,202,135
8	Safety Enhancements			\$1,170,000	\$1,170,000					\$0	\$0
9	TAP Supplemental Transportation	\$2,670,615	\$2,670,615	\$1,790,570	\$1,790,570					\$4,461,185	\$4,461,185
10	Corridor Border District Discretionary									\$0	\$0
10 CBI	Strategic Priority									\$0	\$0
11	Strategic Priority/RECON									\$0	\$0
12C	Strategic Priority/RECON									\$0	\$0
12S	Strategic Priority/RECON									\$0	\$0
SBPE	Strategy Budget PE									\$0	\$0
SB 102	Strategy 102									\$0	\$0
Total		\$55,476,250	\$55,476,250	\$18,490,570	\$18,490,570	\$0	\$0	\$0	\$0	\$73,966,820	\$73,966,820

Source	FY 2019		FY 2020		FY 2021		FY 2022		Total	
	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
Federal	\$44,354,700	\$14,792,456							\$59,146,656	\$12,761,000
State	\$9,761,000	\$3,000,000							\$12,761,000	\$1,831,339
Local Match	\$1,327,550	\$503,789							\$2,277,825	\$2,277,825
CAT 3 - Local Contributions (LC)	\$33,500	\$194,325							\$0	\$0
CAT 3 - Prop 1									\$0	\$0
CAT 3 - Prop 7									\$0	\$0
CAT 3 - Prop 12									\$0	\$0
CAT 3 - Prop 14 Bonds									\$0	\$0
CAT 3 - Texas Mobility Fund									\$0	\$0
CAT 3 - Vertical Registration Fees - VTR									\$0	\$0
CAT 3 - RTR									\$0	\$0
CAT 3 - SH 121 Toll Revenue									\$0	\$0
CAT 3 - SH 161 Toll Revenue									\$0	\$0
CAT 3 - SH 130 Concession Revenue									\$0	\$0
CAT 3 - PTF									\$0	\$0
CAT 3 - Unique Federal Program - Tiger II									\$0	\$0
CAT 3 - TDC									\$0	\$0
Other - Section 5306									\$0	\$0
Other - Strategy PE Budget									\$0	\$0
Other - Strategy 102 Budget									\$0	\$0
Total	\$55,476,250	\$18,490,570	\$0	\$0	\$0	\$0	\$0	\$0	\$73,966,820	\$73,966,820

Transit Financial Summary
Hill Country Transit District
FY 2019-2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,525,481	\$2,975,481	\$5,500,962	\$2,550,735	\$3,005,235	\$5,555,970	\$2,576,250	\$3,035,295	\$5,611,545
2 Sec. 5307 - Urbanized Formula <200K	\$1,279,942	\$1,621,463	\$2,901,405	\$1,292,740	\$1,637,680	\$2,930,420	\$1,305,670	\$1,654,055	\$2,959,725
3 Sec. 5339 - Bus & Bus Facilities	\$644,100	\$0	\$644,100	\$181,800	\$0	\$181,800	\$656,740	\$0	\$656,740
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$371,000	\$0	\$371,000	\$102,010	\$0	\$102,010	\$378,040	\$0	\$378,040
5 Sec. 5311 - Nonurbanized Formula	Programmend By PTN	\$0	\$0	Programmend By PTN	\$0	\$0	Programmend By PTN	\$0	\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$975,000	\$310,000	\$1,285,000
Total Funds	\$4,820,523	\$4,598,944	\$9,417,467	\$4,127,285	\$4,642,915	\$8,770,200	\$5,891,700	\$4,999,350	\$10,891,050

Transportation Development Credits	To Request	Awarded
	\$203,020	\$56,762
	\$0	\$0
		\$206,956
		\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,602,000	\$3,065,650	\$5,667,650	\$10,254,466	\$12,081,661	\$22,336,127
2 Sec. 5307 - Urbanized Formula <200K	\$1,318,710	\$1,670,680	\$2,989,390	\$5,197,062	\$6,583,878	\$11,780,940
3 Sec. 5339 - Bus & Bus Facilities	\$185,460	\$0	\$185,460	\$1,668,100	\$0	\$1,668,100
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$104,070	\$0	\$104,070	\$955,120	\$0	\$955,120
5 Sec. 5311 - Nonurbanized Formula	Programmend By PTN	\$0	\$0	Programmend By PTN	\$0	\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$0	\$0	\$0	\$975,000	\$310,000	\$1,285,000
Total Funds	\$4,210,240	\$4,736,330	\$8,946,570	\$19,049,748	\$18,975,539	\$38,025,287

Transportation Development Credits	To Request	Awarded
	\$57,906	\$524,644
	\$0	\$0

APPENDICES

- APPENDIX A: FUNDING CATEGORIES
- APPENDIX B: GROUPED CANDIDATE PROJECT LISTING
- APPENDIX C: MPO SELF-CERTIFICATION
- APPENDIX D: EXTENDED PROJECT LISTING
- APPENDIX E: PUBLIC INVOLVMENT DOCUMENTATION

APPENDIX A: FUNDING CATEGORIES

This appendix includes a list and brief description of each category for transportation projects and programs used by the Texas Department of Transportation for distributing funds. These categories comply with federal transportation legislation to ensure that federal funds are applied to eligible projects.

FUNDING CATEGORIES

Texas Department of Transportation (TxDOT) Funding Categories:

1. **Preventive Maintenance and Rehabilitation:** Preventive maintenance and rehabilitation on the existing state highway system, including minor roadway modifications to improve operations and safety; and the installation, rehabilitation, replacement, and maintenance of pavement, bridges, traffic control devices, traffic management systems and ancillary traffic devices.
2. **Metropolitan and Urban Corridor Projects:** Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the level or duration of traffic congestion, and safety, maintenance, or rehabilitation projects that increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.
3. **Non-Traditionally Funded Transportation Projects:** Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.
4. **Statewide Connectivity Corridor Projects:** Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors, to create a highway connectivity network composed of the Texas Highway Trunk System, National Highway System, and connections from those systems to major ports of entry on international borders and Texas water ports.
5. **Congestion Mitigation and Air Quality Improvement:** Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.
6. **Structures Replacement & Rehabilitation:** Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction of grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.
7. **Metropolitan Mobility & Rehabilitation:** Transportation needs within the boundaries of designated metropolitan planning areas of metropolitan planning organizations located in a transportation management area.
8. **Safety:** Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program, Railway-Highway Crossing Program, Safety Bond Program, and High Risk Rural Roads Program.

9. **Transportation Alternatives Program:** Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as on and off-road pedestrian and bicycle facilities, and infrastructure projects for improving access to public transportation.
 10. **Supplemental Transportation Projects:** Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.
 11. **District Discretionary:** Projects eligible for federal or state funding selected at the district engineer's discretion.
 12. **Strategic Priority:** Projects with specific importance to the state including those that generally promote economic opportunity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.
- DA Develop Authority:** Focuses on advanced planning activities. Specific projects selected by the districts in coordination with MPOs to ensure alignment with the MTP.

Federal Transit Administration Funding Categories:

- | | |
|-----------------|---|
| FTA 5307 | Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons. |
| FTA 5310 | Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service). |
| FTA 5311 | State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000. |

APPENDIX B: GROUPED CANDIDATE PROJECT LISTING

This appendix provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

FY2019

District:	Waco	County:	Bell
Highway:	SL 121	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	2502-01-015
Description:	Improve Traffic Signal		
Limits From:	@ Sparta Road	Fund Cat:	8
Limits To:	@ Sparta Road	Estimate:	\$110,096

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	0836-02-074
Description:	TOM Overlay		
Limits From:	FM 3470	Fund Cat:	1
Limits To:	Williamson County Line	Estimate:	\$2,600,000

District:	Waco	County:	Bell
Highway:	FM 1237	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	0752-02-017
Description:	Seal Coat		
Limits From:	SH 317	Fund Cat:	1
Limits To:	IH 35	Estimate:	\$250,000

District:	Waco	County:	Bell
Highway:	FM 3117	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	3157-01-010
Description:	Seal Coat		
Limits From:	US 190	Fund Cat:	1
Limits To:	SH 53	Estimate:	\$210,000

District:	Waco	County:	Coryell
Highway:	FM 1113	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	0724-05-010
Description:	Base Repair and Overlay		
Limits From:	FM 116	Fund Cat:	1
Limits To:	BU 190	Estimate:	\$262,647

District:	Waco	County:	Coryell
Highway:	FM 1113	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	1657-01-017
Description:	Base Repair and Overlay		
Limits From:	Grimes Crossing Rd	Fund Cat:	1
Limits To:	FM 116	Estimate:	\$697,353

District:	Waco	County:	Bell
Highway:	US 190	Let Date:	2019
KTMPO ID	G04-BR	CSJ:	0231-03-149
Description:	Replace Bridge and Approaches		
Limits From:	@ South Nolan Creek	Fund Cat:	6
Limits To:	(STR #021)	Estimate:	\$1,400,000

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	0836-02-075
Description:	Install Traffic Signal, Advanced Warning Signal and Signs		
Limits From:	@ Chaparral Rd	Fund Cat:	8
Limits To:	@ Chaparral Rd	Estimate:	\$317,974

District:	Waco	County:	Bell
Highway:	SH 317	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	0015-05-050
Description:	Improve and Interconnect Traffic Signals		
Limits From:	FM 93	Fund Cat:	8
Limits To:	0.25 MI S of FM 93	Estimate:	\$158,789

District:	Waco	County:	Bell
Highway:	SH 317	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	3980-04-074
Description:	Improve and Interconnect Traffic Signals		
Limits From:	FM 439	Fund Cat:	8
Limits To:	FM 93	Estimate:	\$384,322

FY2020

District:	Waco	County:	Bell
Highway:	SH201	Let Date	2021
KTMPO ID	G03-MT	CSJ:	3534-01-012
Description:	Mill/Inlay		
Limits From:	US 190	Fund Cat:	1
Limits To:	FM 3470	Estimate:	\$760,000

District:	Waco	County:	Bell
Highway:	FM 438	Let Date	2021
KTMPO ID	G03-MT	CSJ:	0835-01-028
Description:	Rehabilitate Roadway		
Limits From:	SL 363	Fund Cat:	1
Limits To:	FM 935	Estimate:	\$4,430,700

District:	Waco	County:	Bell
Highway:	FM 1123	Let Date	2021
KTMPO ID	G03-MT	CSJ:	1308-01-032
Description:	Thin Overlay Mixture (TOM)		
Limits From:	FM 436	Fund Cat:	1
Limits To:	SH 95	Estimate:	\$1,688,661

District:	Waco	County:	Bell
Highway:	SH 53	Let Date	2019
KTMPO ID	G03-MT	CSJ:	0184-03-038
Description:	Mill/Overlay		
Limits From:	SH 36	Fund Cat:	1
Limits To:	IH 35	Estimate:	\$945,707

District:	Waco	County:	Bell
Highway:	FM 436	Let Date:	2021
KTMPO ID	G03-MT	CSJ:	0231-16-034
Description:	Rehabilitate Roadway		
Limits From:	FM 95	Fund Cat:	1
Limits To:	US 190	Estimate:	\$1,730,250

District:	Waco	County:	Bell
Highway:	FM 2268	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	2136-01-021
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.1 MI W of FM 2268 Spur	Fund Cat:	1
Limits To:	Sumbera Rd.	Estimate:	\$171,661

District:	Waco	County:	Bell
Highway:	FM 2268	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	2136-01-021
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.1 MI W of FM 2268 Spur	Fund Cat:	8
Limits To:	Sumbera Rd.	Estimate:	\$171,661

District:	Waco	County:	Bell
Highway:	FM 2843	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	2870-01-010
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.6 MI W of Cedar Valley Rd	Fund Cat:	8
Limits To:	0.4 MI W of Cedar Valley Rd	Estimate:	\$470,847

District:	Waco	County:	Bell
Highway:	FM 2843	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	2870-01-010
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.6 MI W of Cedar Valley Rd	Fund Cat:	1
Limits To:	0.4 MI W of Cedar Valley Rd	Estimate:	\$470,847

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	0836-02-025
Description:	Safety Lighting		
Limits From:	Hallmark Ave	Fund Cat:	8
Limits To:	Jasper Rd	Estimate:	\$695,750

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	0836-02-025
Description:	Safety Lighting		
Limits From:	Hallmark Ave	Fund Cat:	1
Limits To:	Jasper Rd	Estimate:	\$695,750

District:	Waco	County:	Bell
Highway:	IH 35	Let Date:	2020
KTMPO ID	G03-MT	CSJ:	0015-14-126
Description:	Mill and PFC Overlay		
Limits From:	US 190	Fund Cat:	1
Limits To:	LP 363	Estimate:	\$4,000,000

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2020
KTMPO ID	G03-MT	CSJ:	0836-03-065
Description:	Seal Coat		
Limits From:	FM 3219	Fund Cat:	1
Limits To:	FM 2271	Estimate:	\$715,000

District:	Waco	County:	Bell
Highway:	FM 1741	Let Date:	2019
KTMPO ID	T40-12	CSJ:	1835-02-059
Description:	Construction of sidewalks to fill in gaps		
Limits From:	West Avenue A	Fund Cat:	10
Limits To:	Blue Meadow Dr	Estimate:	\$2,075,002

District:	Waco	County:	Bell
Highway:	FM 1741	Let Date:	2019
KTMPO ID	T40-12	CSJ:	1835-02-059
Description:	Construction of sidewalks to fill in gaps		
Limits From:	West Avenue A	Fund Cat:	3
Limits To:	Blue Meadow Dr	Estimate:	\$2,075,002

FY2021

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2020
KTMPO ID	G03-MT	CSJ:	0836-03-063
Description:	Install Chevron on Curve, Increase Superelevation		
Limits From:	1.654 MI E of FM 93	Fund Cat:	1
Limits To:	1.894 MI E of FM 93	Estimate:	\$179,125

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2020
KTMPO ID	G06-SA	CSJ:	0836-03-063
Description:	Install Chevron on Curve, Increase Superelevation		
Limits From:	1.654 MI E of FM 93	Fund Cat:	8
Limits To:	1.894 MI E of FM 93	Estimate:	\$179,125

District:	Waco	County:	Bell
Highway:	FM 2268	Let Date:	2020
KTMPO ID	G03-MT	CSJ:	2136-01-022
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	Lily Lane	Fund Cat:	1
Limits To:	Shepherd Lane	Estimate:	\$201,515

District:	Waco	County:	Bell
Highway:	FM 2268	Let Date:	2020
KTMPO ID	G06-SA	CSJ:	2136-01-022
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	Lily Lane	Fund Cat:	8
Limits To:	Shepherd Lane	Estimate:	\$201,515

FY2022

No projects planned at this time.

APPENDIX C: MPO SELF-CERTIFICATION

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Killeen-Temple Metropolitan Planning Organization for the Killeen and Temple urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Stan Swiatek, P.E.
Waco District
Texas Department of Transportation

Waco District Engineer

Date

Marion Grayson
Metropolitan Planning Organization
Policy Board Chairperson

Chairperson

Date

Elias Rmeili, P.E.
Brownwood District
Texas Department of Transportation

Waco District Engineer

Date

APPENDIX D: EXTENDED PROJECT LISTING

This appendix contains a list of projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases.

**EXTENDED PROJECT LISTING
 KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM**

District:	Waco	County:	Bell
Highway:	US190	Let Date:	2022
KTMPO ID:	W40-05	CSJ:	0231-04-060
Description:	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments		
Limits From:	FM 2410 in W Belton		
Limits To:	IH 35	Estimate:	\$35,000,000

District:	Waco	County:	Bell
Highway:	Loop 121	Let Date:	2021
KTMPO ID:	W40-04a	CSJ:	2502-01-017
Description:	Widen from two to four lane divided roadway with raised median		
Limits From:	FM 439		
Limits To:	IH 35	Estimate:	\$5,100,000

District:	Waco	County:	Bell
Highway:	Loop 121	Let Date:	2022
KTMPO ID:	W40-04b	CSJ:	
Description:	Widen from two to four lane divided roadway with bike/ped improvements		
Limits From:	IH 35		
Limits To:	FM 436	Estimate:	\$6,000,000

APPENDIX E: PUBLIC INVOLVEMENT DOCUMENTATION

This appendix provides a synopsis of the public participation process.

Public Involvement Documentation

In accordance with federal legislation and regulations, and as part of the transportation planning process, the public was invited to review and comment on the proposed KTMPO FY 2019-2022 TIP. The KTMPO made this document available for public review on the KTMPO website (www.ktmpo.org) and at the Central Texas Council of Governments building lobby for a 30-day comment period of March 17 through April 15, 2018.

The KTMPO conducted two public forums on April 10, 2018 to allow the public to review and comment on the proposed KTMPO FY 2019-2022 TIP. These hearings were held at the following locations:

Public Forum #1

Copperas Cove Police Station
302 E. Avenue E
Copperas Cove, TX
12:00pm

Public Forum #2

Central Texas Council of
Governments 2180 N. Main Street
Belton, TX 76513
5:00pm



**Killeen-Temple Metropolitan Planning Organization
Public Hearing and Comment Period**

Regarding:

FY19-22 Transportation Improvement Program (TIP)

Tuesday April 10, 2018

**Copperas Cove Police Station
302 E. Ave. E
Copperas Cove, TX 76522
12:00pm**

**Central Texas Council of Governments
2180 N. Main Street
Belton, TX 76513
5:00pm**

30 Day Public Comment Period March 17 – April 15, 2018

For other KTMPO information, visit:

<http://www.ktmpo.org>

****Note of Basic Requirement:***

Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

All KTMPO Public Hearings are held at ADA Accessible locations. If you require any special needs, please contact KTMPO staff at (254) 770-2200.

Temple Daily Telegram Posting

KTMPO
Killeen-Temple
Metropolitan Planning
Organization Public
Comment Opportunity

Regarding:
FY19-22 Transportation
Improvement Program
(TIP)
and 2045 Metropolitan
Transportation Plan
Update

Tues., April 10, 2018

Copperas Cove
Police Station
302 E. Ave E
Copperas Cove, TX
76522, 12:00pm

Central Texas Council of
Governments
2180 N. Main Street
Belton, TX 76513
5:00pm

For other KTMPO
information, visit:
<http://www.ktmppo.org>

*Note of Basic Requirement:
Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

All KTMPO Public Hearings are held at ADA Accessible locations. If you require any special needs please contact KTMPO staff at (254) 770-2200.

Killeen Daily Herald Posting

**Killeen-Temple
Metropolitan Planning
Organization
Public Comment
Opportunity
Regarding:**

**FY19-22 Transportation
Improvement Program
(TIP)**

**and 2045 Metropolitan
Transportation Plan Update**

Tuesday April 10, 2018

**Copperas Cove
Police Station
302 E. Ave. E
Copperas Cove, TX
76522
12:00pm**

**Central Texas Council of
Governments
2180 N. Main Street
Belton, TX 76513
5:00pm**

For other KTMPO
information, visit:
<http://www.ktmpo.org>

**'Note of Basic
Requirement:**
Please note that public
notice of public involve-
ment activities and time
established for public
review and comment on
the Transportation
Improvement Program
(TIP) and TIP development
(and/or other planning
documents) will satisfy the
Program of Projects
requirements of the Urban-
ized Area Formula
Program (FTA Section
5307) operated by Hill
Country Transit District.

All KTMPO Public Hearings
are held at ADA Accessible
locations. If you require any
special needs, please con-
tact KTMPO staff at (254)
770-2200.

(Legal Notice published in
the Killeen Daily Herald on
April 7, 2018.)

PUBLIC COMMENT FORM



Instructions: Your personal information is not required, but may allow planning officials to contact you in the future. Your comments will be recorded and presented to our Transportation Policy Board before voting on project selection or funding decisions. *Knowing your location will help KTMPO with planning the needs in your community.

Name: Joan Nance
Title: _____
Company: _____
*Address: 1312 Sparrow Trl CC
(Or Closest Intersection) _____
Phone: 254 542-5694
Email: _____

Comments:

(MORE ROOM ON BACK)

Please keep Highway 190 as is, 6 lanes are much better than 4



All comments and personal information will become part of public records and are subject to requests made under the Freedom of Information Act .

KTMPO | 2180 N. Main St. Belton, TX 76513 | (254) 770-2200 | www.ktmpo.org

PUBLIC COMMENT FORM



Instructions: Your personal information is not required, but may allow planning officials to contact you in the future. Your comments will be recorded and presented to our Transportation Policy Board before voting on project selection or funding decisions. *Knowing your location will help KTMPO with planning the needs in your community.

Name: Siggiloe
Title: _____
Company: _____
*Address: _____
(Or Closest Intersection) _____
Phone: _____
Email: sharber@hotmail.com

Comments:
(MORE ROOM ON BACK)

against 190 project
too much traffic - not feasible
too many houses → vehicles that
then have to go through town



All comments and personal information will become part of public records and are subject to requests made under the Freedom of Information Act.

KTMPO | 2180 N. Main St. Belton, TX 76513 | (254) 770-2200 | www.ktmpo.org

PUBLIC COMMENT FORM



Instructions: Your personal information is not required, but may allow planning officials to contact you in the future. Your comments will be recorded and presented to our Transportation Policy Board before voting on project selection or funding decisions. *Knowing your location will help KTMPPO with planning the needs in your community.

Name: Christiane Hayward
Title: Mrs.
Company: I am a Mary Kay Beauty Consultant
*Address: 220 Pinto Dr CC
(Or Closest Intersection) 254-630-8317
Phone: Gottesegen36@aol.com
Email:

Comments:
(MORE ROOM ON BACK)

*In general I'm for the 190 Bus. project.
I ~~do~~ like to see more pedestrian + bicycle ways and my
main concern is safety*

What do you want to say?

All comments and personal information will become part of public records and are subject to requests made under the Freedom of Information Act .



Item 7:
Update on Project
Funding Scenarios

Update on Project Funding Scenarios for Unified Transportation Program to include Categories 2, 7, and 9

TxDOT's 2018 Unified Transportation Program is a 10-year plan to guide transportation project development and authorizes projects for construction, development and planning activities, including projects for highways, aviation, public transportation, and state and coastal waterways.

Funding is distributed through Categories 2 (metropolitan corridors), 7 (metropolitan mobility), and 9 (transportation alternatives). It is possible we may also receive funds through Category 4 (statewide connectivity), but those projects are selected by TxDOT.

The table below summarizes anticipated funding:

<u>Funding Category</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY 25</u>	<u>FY26</u>	<u>FY27</u>	<u>7 Year Subtotal</u>
2- Metropolitan Corridors								\$177,530,000
Total								\$177,530,000

<u>Funding Category</u>	<u>FY21</u>	<u>FY22</u>	<u>2 Year Subtotal</u>
7- Metropolitan Mobility and Rehabilitation (STP-MM)	\$ 5,690,000	\$ 5,760,000	\$ 11,450,000
Less 10% allocated to Transit Projects	\$ 5,121,000	\$ 5,184,000	\$ 10,305,000
9- Transportation Alternatives Program	\$ 390,000	\$ 390,000	\$ 780,000
Total	\$ 5,511,000	\$ 5,574,000	\$ 11,085,000

At the April TAC and TPPB meetings, staff presented 3 funding scenarios based upon the figures shown in the above table with a 10% reservation of Category 7 funds for transit projects (bus replacement) as historically preferred. However, during each meeting, members felt that it was in the best interest to wait until after the MTP project ranking for the new 2045 MTP to allocate these funds.

Since the April meetings, the Killeen Temple-MPO received additional requests from TxDOT to earmark the unallocated \$177M of Category 2 funds by May 4th for the State's Unified Transportation Plan update to ensure these funds are shown as allocated in the UTP when the legislature reconvenes in January. TxDOT requested the Category 2 funds be temporarily placed against TxDOT projects with the intention of re-allocating the funds once KTMP projects are re-

prioritized after the MTP Project Call, at which point the UTP would be corrected to match KTMP's new MTP and TIP. The temporary allocation of Category 2 funds does not require a TIP or MTP amendment as these funds will be placed on out-years beyond the TIP. Because the UTP is a State document, the process of temporarily allocating funds does not require Board action, however, KTMP feels it is important to remain transparent with the TAC and Policy Board and notify you of the received request. KTMP has been assured by TxDOT that this action only acts as a placeholder and is completely revocable. KTMP has agreed to proceed with the request. Years of funding for Categories 7 and 9 will be programmed after the 2045 MTP Update.

Action Needed: For discussion only.



4/30/2018

Dear Transportation Planning Policy Board,

Since our last meeting on April 18, 2018, the Killeen Temple-MPO has received additional requests from TxDOT to earmark the unallocated \$177M of Category 2 funds by May 4th for the State's Unified Transportation Plan update to ensure these funds are shown as allocated in the UTP when the legislature reconvenes in January. TxDOT is requesting the Category 2 funds be temporarily placed against TxDOT projects with the intention of re-allocating the funds once KTMPO projects are re-prioritized after the MTP Project Call, at which point the UTP would be corrected to match KTMPO's new MTP and TIP. Because the UTP is a State document, the process of temporarily allocating funds does not require Board action, however, KTMPO feels it is important to remain transparent with the Board and notify you of the received request. KTMPO has been assured by TxDOT that this action only acts as a placeholder and is completely revocable. Should KTMPO receive no objection to the temporary earmarking of Category 2 funds against the TxDOT projects by close of business on Tuesday, May 1st, then the MPO will proceed.

Please feel free to contact staff or myself with questions you may have.

Sincerely,

Jim Reed, AICP

KTMPO Director

Killeen-Temple Metropolitan Planning Organization

2180 North Main Street

P.O. Box 729

Belton, TX 76513

(254) 770-2236

Item #8:
2045 MTP Public
Workshop Results

2045 Metropolitan Transportation Plan (MTP) Public Workshops

The Metropolitan Transportation Plan update is developed from a process that is marked with early involvement from the voice of the people of the Killeen-Temple region. In preparation for the 2045 MTP update, KTMPO hosted a series of public workshops and comment periods to inform the public of the Plan update and to obtain the public’s perspective on regional priorities. The workshops solicited general and geographic feedback in the form of interactive mapping and voicing of regional priorities about congestion, safety, transit, bicycle and pedestrian facilities, rail, aviation, and project selection. Two primary objectives, supporting KTMPO’s public involvement process, guided the development of the workshops:

1. Distribute information to the public about the role of KTMPO in the region; and
2. Receive input from the public on the current and future regional transportation system.

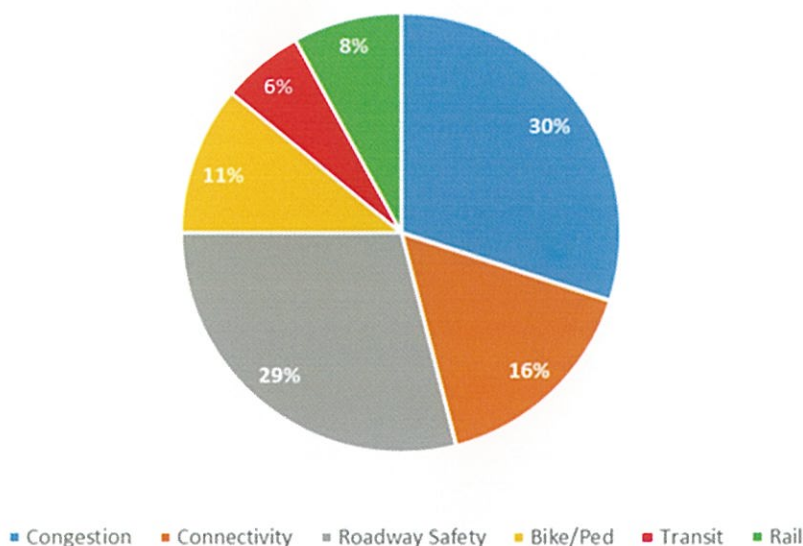
Staff scheduled workshops in 5 different locations across the MPO region during the month of April.

Public Workshop Dates and Locations:

- April 10, 2018—Copperas Cove Police Department
- April 10, 2018- Central Texas Council of Governments
- April 16, 2018—Temple Public Library
- April 17, 2018—Killeen Community Center
- April 17, 2018- Harker Heights Activity Center

The results of the public workshops are displayed below.

Transportation Projects Priorities



A tentative MTP Update schedule is provided below:

February 2018	Discuss public workshops; Discuss fiscal constraint (TRENDS model), project submission forms, project scoring process, and project selection process.
March 2018	Discuss project selection, submission and scoring process; Present TRENDS scenarios for fiscal constraints; Update on public workshops schedule.
April 2018	Public Workshops; Present revised project selection, submission, scoring process from March meetings; Recommendation and approval of project selection, submission, and scoring process, if ready. Approval of fiscal constraint option.
May 2018	Presentation of Public Workshop Results; Prepare for Call for Projects.
May 2018	Task Order for Consultant to conduct objective scores.
June 2018	Prepare for Call for Projects.
July 1, 2018	Open Call for Projects.
August 2018	Midpoint review of draft chapters with TAC and Policy Board.
August 31, 2018	Call for Projects submission deadline.
Late Sept/Early Oct	Project Bus Tour.
October 2018	TAC conducts subjective scoring on their own (3– 4 weeks).
November 2018	Presentation of scoring results; Discussion and project prioritization.
January 2019	TAC and Policy Board review of Draft 2045 MTP.
March 2019	Public involvement process for Draft 2045 MTP.
May 2019	Adoption of 2045 MTP.

Action Needed: For discussion only.

PUBLIC COMMENT FORM



Instructions: Your personal information is not required, but may allow planning officials to contact you in the future. Your comments will be recorded and presented to our Transportation Policy Board before voting on project selection or funding decisions. *Knowing your location will help KTMPO with planning the needs in your community.

Name: Lynette Sowell
Title: Managing Editor
Company: Copperas Cove Leader Press Newspaper
*Address: 2210 E. Bus 190
(Or Closest Intersection)
Phone: 254 394-1317
Email: lsowell@coveleaderpress.com

Comments:

(MORE ROOM ON BACK)

Looking forward to the projects in our community! Thanks for your hard work-

What do you want to say?

All comments and personal information will become part of public records and are subject to requests made under the Freedom of Information Act .

PUBLIC COMMENT FORM

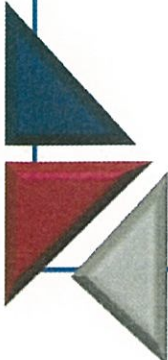


Instructions: Your personal information is not required, but may allow planning officials to contact you in the future. Your comments will be recorded and presented to our Transportation Policy Board before voting on project selection or funding decisions. *Knowing your location will help KTMPO with planning the needs in your community.

Name: Dennis Furey
Title: _____
Company: _____
*Address: 707 W 19th St - Coppers Cove
(Or Closest Intersection) 254 238-8472
Phone: _____
Email: _____

Comments:
(MORE ROOM ON BACK)

Plenty of Information -
meetings & Public forums
need to be scheduled at times convenient
to all. not noon.



All comments and personal information will become part of public records and are subject to requests made under the Freedom of Information Act .

PUBLIC COMMENT FORM



Instructions: Your personal information is not required, but may allow planning officials to contact you in the future. Your comments will be recorded and presented to our Transportation Policy Board before voting on project selection or funding decisions. *Knowing your location will help KTMPO with planning the needs in your community.

Name: WILLIAM JONES
Title: FORMER MPO BOARD MEMBER - CITY OF TEMPLE
Company: LELY TANK & WASTE SOLUTIONS
*Address: 3801 WHISPERING OAKS
(Or Closest Intersection) TEMPLE, TX 76504
Phone: bill@bj3industries.com
Email: bill@bj3industries.com

Comments:

(MORE ROOM ON BACK)

CONCERNED THAT THERE IS NO ALTERNATIVES FOR I-35 EXPANSION SUCH AS PASSENGER RAIL (HIGH SPEED) NEED TO INCORPORATE I-14 / US 190 ALIGNMENT PLAN INTO MTP

What do you want to say?

All comments and personal information will become part of public records and are subject to requests made under the Freedom of Information Act.

PUBLIC COMMENT FORM



Instructions: Your personal information is not required, but may allow planning officials to contact you in the future. Your comments will be recorded and presented to our Transportation Policy Board before voting on project selection or funding decisions. *Knowing your location will help KTMPO with planning the needs in your community.

Name: Wayne H. McCoy
Title: real estate agent / Kellen Williams Realty
Company: 3105 Pear Dr
*Address: Temple, TX 76502
(Or Closest Intersection)
Phone: (254) 921-3123
Email: WayneMcCoy@kw.com

Comments:

(MORE ROOM ON BACK)

Some completed projects are dangerous and dysfunctional



All comments and personal information will become part of public records and are subject to requests made under the Freedom of Information Act .

**Item #9:
2045 MTP Project
Call Preparation**



Technical Advisory Committee
May 9, 2018

Agenda Item #9

2045 Metropolitan Transportation Plan (MTP) Project Call Preparation

As KTMPO prepares the Project Call for the 2045 Metropolitan Transportation Plan, staff would like to provide an opportunity to address any questions or concerns that members of the TAC or Policy Board may have regarding the project submission and scoring process. Questions or concerns will be answered in the Frequently Asked Question section of the MPO Project Call webpage and may be submitted through August 17, 2018.

Action Needed: For discussion only.

Item 10:

Public Input Received through

April 30, 2018



Technical Advisory Committee

May 9, 2018

Agenda Item #10

Public Input Received through April 30, 2018

Summary:

KTMPPO has been collecting public comments received online, via emails, public hearings, meetings, social media accounts, web maps and other forms of communication. We bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through April 30, 2018 is included in meeting packet.

Action Needed: No action at this time; for discussion only.



KTMPO Public Comments

FY18

Date	Name	Means of Public Comment	Public Comment	Date of Responding to Public Comment	Date Comment Was Presented to TAC	Public Comment Topic
10/21/2017	Aimee Nesse	Facebook	Roundabout at Sparta Rd and Commerce St is easy to use. There should be more roundabouts in the region.	10/21/2017	11/1/2017	Roadway
3/21/2018	Ramon Alvarez	Facebook	Veterans Memorial Blvd (Bus 190) thru Killeen and Harker Heights needs to be improved. Revitalizing Veterans Memorial Blvd may increase economic development by infill and redevelopment opportunities along this corridor.	3/21/2018	4/4/2017	Roadway

KTMPO Contacts,
Acronyms, and Terms



POLICY BOARD

Chairman:

Mayor Marion Grayson

City of Belton
333 Water Street, Belton, TX 76513
Phone: (254) 718-7878
Fax: (254) 939-0468
mariongrayson@gmail.com
Alternate: Sam Listi, Cheryl Maxwell

Vice Chairman:

Mayor Frank Seffrood

City of Copperas Cove
PO Drawer 1449; 914 S. Main St., Ste. C
Copperas Cove, TX 76522
Phone: (254) 542-8926
fseffrood@copperascovetx.gov
Alternate: Dan Yancey

Commissioner Tim Brown

Bell County
P.O. Box 768, Belton, TX 76513
Phone: (254) 933-5102
Fax: (254) 933-5179
tim.brown@bellcounty.texas.gov
Alternate: Bryan Neaves, P.E.,
Commissioner Bill Schumann

Mayor Tammy Cockrum

Bell County
2 W. Mesquite Ave
Rogers, TX 76569
Phone: (254) 642-3312
Fax: (254) 642-3102
Mayor@cityofrogers.us

Mayor Jose Segarra

City of Killeen
101 N. College Street
Killeen, Texas 76541
mayor@killeentexas.gov
Phone: (254) 290-0548
Alternate: Ron Olson,
Councilmember Jim Kilpatrick,
Amy Burlarley-Hyland

Judge John Firth

Coryell County Main Street Annex
800 E. Main Street, Suite A
Gatesville, TX 76528
Phone: (254) 865-5911, ext. 2221
Fax: (254) 865-2040
county_judge@coryellcounty.org
Alternate: Commissioner Don Jones

Mayor Danny Dunn

City of Temple
1400 S 31st Street
Temple, TX 76504
Phone: (254) 774-7355
ddunn@templetx.gov
Alternate: Brynn Myers, Lynn Barrett,
Nicole Torralva, Brian Chandler

Councilmember Tim Davis

City of Temple
2 North Main #103, Temple TX 76501
Phone: (254) 298-5301
Fax: (254) 298-5637
tdavis@templetx.gov
Alternate: Brynn Myers, Lynn Barrett, Nicole Torralva, Brian
Chandler

Mayor Spencer Smith

City of Harker Heights
305 Miller's Crossing, Harker Heights, TX 76548
Phone: (254) 953-5600
Fax: (254) 953-5605
shsmith@ci.harker-heights.tx.us
Alternate: David Mitchell

Councilmember Juan Rivera

City of Killeen
101 N. College Street
Killeen, TX 76541
Phone: (254) 624-0872
jrivera@killeentexas.gov
Alternate: David Olson, Amy Burlarley-Hyland



POLICY BOARD

Councilmember Gregory Johnson

City of Killeen
101 N. College Street
Killeen, TX 76541
Phone: (254) 702-5162
gjohnson@killeentexas.gov
Alternate: Ron Olson, Dennis Baldwin, Councilmember
Shirley Fleming, Amy Burlarley-Hyland

Commissioner Mark Rainwater

Lampasas County
P.O. Box 231
Lampasas, TX 76550
Phone: (512)734-0742
Fax: (512)556-8270
rainwater150@gmail.com
Alternate:

Carole Warlick

General Manager, Hill Country Transit District
P.O. Box 217, San Saba, TX 76877
Phone: (325) 372-4677
Fax: (325) 372-6110
cwarlick@takethehop.com
Alternate: Darrell Burtner

Stan Swiatek, P.E.

District Engineer, TxDOT Waco
100 S. Loop Drive
Waco, TX 76704
Phone: (254) 867-2700
Fax: (254) 867-2890
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Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
KTMPPO Killeen – Temple Metropolitan Planning Organization	TMA Transportation Management Area
TPPB (KTMPPO) Transportation Planning Policy Board	MAP - 21 Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012)
TAC (KTMPPO) Technical Advisory Committee	SAFETEA – LU Safe, Accountable, Flexible, Efficient Transportation Equity Act
FHWA U.S. Department of Transportation Federal Highway Administration	MPO Metropolitan Planning Organization
FTA U.S. Department of Transportation Federal Transit Administration	UPWP Unified Planning Work Program
TxDOT Texas Department of Transportation	MTP Metropolitan Transportation Plan
TCEQ Texas Commission on Environmental Quality	TIP Transportation Improvement Program
TTI Texas A&M Transportation Institute	STIP Statewide Transportation Improvement Program
CTCOG Central Texas Council of Governments	STP-MM Surface Transportation Program – Metropolitan Mobility
HCTD or “The HOP” Hill Country Transit District	TAP Transportation Alternatives Program
CTRTAG Central Texas Regional Transportation Advisory Group	UTP Unified Transportation Program
BPAC Bicycle and Pedestrian Advisory Committee	CMAQ Congestion Mitigation and Air Quality Improvement Program
	UA or UZA Urbanized Area
	EJ or “Title VI” Environmental Justice
	CMP Congestion Management Process
	ITS Intelligent Transportation Systems
	NAAQS National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmpo.org. Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

End of Packet