



KTMPPO ● P.O. Box 729 ● Belton, TX 76513

Killeen-Temple Metropolitan Planning Organization

Public Hearings*

Regarding:

Amendments to the 2040 Metropolitan Transportation Plan (MTP) and FY 2015-2018 Transportation Improvement Program (TIP).

Tuesday, January 26, 2016

**5:00 pm
Central Texas Council of Governments
Room A1
2180 N. Main Street
Belton, TX 76513**

Public Comment Period January 23-February 6, 2016

**Note of Basic Requirement:*

Please note that public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) and TIP development (and/or other planning documents) will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

All KTMPPO Public Hearings are held at ADA Accessible locations. If you require any special needs please contact KTMPPO staff at (254) 770-2363.

For other KTMPPO information, visit:
<http://www.ktmpo.org>

Mobility 2040 Metropolitan Transportation Plan (MTP) and FY2015-2018 Transportation Improvement Program (TIP) Amendments

MTP BACKGROUND:

The MTP is the 25 year long range planning document for KTMPO. The MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document's 25 year planning horizon. The project listing is fiscally constrained based on projected funding the MPO expects to receive in the 25 year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

TIP BACKGROUND:

The TIP is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four year period. The current TIP covers FY15 through FY18. Projects included in the TIP must be consistent with the Metropolitan Transportation Plan (MTP) and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

The public involvement process for an MTP and TIP amendment includes a 15 day public comment period and a public hearing. A tentative schedule is outlined below.

TENTATIVE SCHEDULE:

- January 23-February 6, 2016—Public Comment Period;
- January 26, 2016—Public Hearing
 - 5:00pm—CTCOG building, Room A1
- February 3, 2016—TAC recommendation to approve MTP and TIP amendments, subject to any comments received;
- February 17, 2016—TPPB approval of MTP and TIP amendments.

AMENDMENT SUMMARIES:

Statewide Transportation Alternatives Program (TAP)

The Cities of Belton and Nolanville and the Village of Salado were awarded Transportation Alternatives Program (TAP) funds through TxDOT's 2015 Statewide TAP Call for Projects. Below is a summary of each project (amount awarded is approximate):

Belton: Chisholm Trail Hike and Bike Facility - \$2.1 million

The project will include an ADA compliant 6' sidewalk with existing bike lanes, and ADA compliant 10' hike and bike trail, and amenities including landscaping, lighting, and signage. The route will extend along University Boulevard (0.2 miles), across Crusader Way, BNSF Railway underpass crossing to Belton Independent School District property to Industrial Park Road (0.2 miles), along Commerce Drive to Sparta Road intersection (0.38 miles), a total distance of 4,120 feet, or 0.78 miles. This project will link to the City's existing pedestrian facilities and complement existing network of city constructed trails to achieve contiguous transportation routes. The project is estimated to take thirty-four (34) months to complete.

Nolanville: Old Nolanville Road Elementary bicycle and pedestrian safety improvements - \$500,000

The City of Nolanville TAP project is a Safe Routes to School type project. All Nolanville Elementary students must access the school along the project route. The project will run approximately 2,100 linear feet along Old Nolanville Road from Warriors Path to Pecan Valley Road bus stop. The project will construct 6 feet wide sidewalks, with the sidewalk between Nolanville Elementary School and the entrance to Pecan Village being 10 feet wide to better enhance safety since the road curves sharply here. The project will also include crosswalks, a bus stop with a pedestrian shelter, shared roadway bike lanes, and safe bicycle parking. The project is estimated to take eighteen (18) months to complete.

Village of Salado: Enhancements along Salado Creek - \$300,000

The Village of Salado will construct a 10 feet wide concrete pedestrian and bicycle trail generally extending from near the intersection of College Hill Drive and Main Street, north along Peddlers Alley to Salado Creek, then meandering east to from a pair of loops between Peddlers Alley and Center Circle. The trail length is approximately 3,430 linear feet. The trail will provide connectivity between shopping, entertainment, recreation, lodging, and dining venues and residential neighborhoods. Currently, there are no public sidewalks or trail along this route; pedestrians have been using public ROW. The project is estimated to take twenty (20) months to complete.

2040 Metropolitan Transportation Plan Project Listing

SHORT RANGE FUNDED (2014-2023) USING PRIOR ALLOCATED FUNDING

KTMPO ID	Project Name	Full Extents	Description	PE Cost	ROW Cost	CON Cost	
B15-01	W 9th Ave	Loop 121 to University Dr on UMHB campus	Construct new roadway and bridge	\$ -	\$ -	\$ 3,990,610	Metro Mobility (Category 7)
C35-04	Courtney Lane Sidewalks	FM 116 to Fairbanks St	Construct roadway/pedestrian improvements, including right turn lane and replacement of curb ramps/driveway	\$ -	\$ -	\$ 273,133	
K35-03	W Trimmer Rd	Jasper Dr to Elms Rd	Reconstruct and widen to six lanes, access drive improvements, install signals and turn lanes	\$ -	\$ -	\$ 8,214,573	
A35-02	Bus Replacement	HCTD service in Temple UZA	Two replacement 25-passenger (Type 11) fixed route buses	\$ -	\$ -	\$ 792,631	
B35-01	City Street	Loop 121 to University Dr on UMHB campus	Construct Chisholm Trail Corridor facility	\$ -	\$ -	\$ 1,569,750	TAP (previously Transportation Enhancements)
K35-02	City Street	Rimes to Watercrest Rd	Construct Killeen-Fort Hood Regional Trail, Segment 3	\$ -	\$ -	\$ 1,940,664	
D35-01	FM 935	Main Street to US Post Office Troy, TX	Construct downtown Troy Streetscape-Historic Commercial District	\$ -	\$ -	\$ 499,388	
T25-06	Loop 363	At Spur 290	PHASE 1 of interchange construction	\$ -	\$ -	\$ 9,984,000	Category 1 & Local
A35-01	Bus Replacement	HCTD service in Killeen UZA	Replacement of ADA-accessible paratransit buses	\$ -	\$ -	\$ 77,930	FTA 5339

SHORT RANGE FUNDED (2014-2023)

KTMPO ID	Funding Category	Description	
M30-01a	Preventive Maintenance and Rehabilitation	Various Locations	Grouped CSJ Placeholder
M30-06a	Structures Replacement	Various Locations	
M30-08a	STP Safety	Various Locations	
	*District Discretionary (Category 11)	Various Locations/Projects	
			Placeholder

STATEWIDE TAP (Transportation Alternatives Program) PROJECTS (Category 9)

KTMPO ID	Project Name	Full Extents	Description	PE Cost	ROW Cost	CON Cost	Programmed Amount	
K40-21	Heritage Oaks Hike & Bike Trail Segment 4	Proposed Roseword Elementary to USACE property at approx 1 mile N of Cedar Gap Park	Shared Use Pedestrian/Bicycle Path	\$ -	\$ -	\$ -	\$ 3,448,284	Statewide TAP FY13 - FY16
B40-04	Chisholm Trail Corridor Hike and Bike Phase II	0.25 MI S of Crusader Way to Sparta Rd @ Commerce St.	Construct alternative transportation route consisting of shared-use path for pedestrian and bicyclists.	\$ -	\$ -	\$ -	\$ 2,670,615	
N40-02	Old Nolanville Road Elementary Bicycle and Pedestrian Safety Improvements	Old Nolanville Rd@Warriors Path Rd to Shaw Branch Creek	Construct alternate transportation route consisting of shared-use path for pedestrians and bicyclists.	\$ -	\$ -	\$ -	\$ 601,587	
S40-01	Enhancements along Salado Creek	Main St @ College Hill Dr to 0.09 MI N of Royal St on Center Cir	Construct alternate transportation route consisting of shared-use path for pedestrians and bicyclists.	\$ -	\$ -	\$ -	\$ 368,959	
							\$ 7,089,445	Total

MPO TAP (Transportation Alternatives Program) PROJECTS (Category 9)

KTMPO ID	Project Name	Full Extents	Description	PE Cost	ROW Cost	CON Cost	Programmed Amount	
T40-11	N. 31st St. Sidewalks & Enhance.	N. 31st Street from 5H53 to Nugent Drive	PHASE 1 of T40-11 to Construct alternative transportation route of Pedestrian/Bike Trail	\$ -	\$ -	\$ 307,740	\$ 307,740	TAP FY13 & FY14
C40-03	Avene D Streetscape	FM113 from FM116 to Main Street	Construct streetscape improvements to downtown Copperas Cove	\$ -	\$ -	\$ 198,197	\$ 198,197	
K40-20	Brookhaven Bike/Ped Trail	Traverse Drive to Brookhaven Elementary School	Construct alternative transportation route of Pedestrian/Bike Trail	\$ -	\$ -	\$ 312,532	\$ 312,532	
							\$ 818,469	Total

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2017

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-157	CS	2017	E, C	Belton	Belton	\$2,670,615
LIMITS FROM: 0.25 MI S of Crusader Way LIMITS TO: Sparta Rd @ Commerce St DESCRIPTION: Construct Sidewalks REVISION DATE: May-16 MPO ID: B40-04 FUNDING CATEGORY: 9 PROJECT HISTORY:								
REMARKS: Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #114446 dated 12/17/2015.								
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY		
PRELIMINARY ENGINEERING:	\$478,878			CATEGORY: 9	FEDERAL: \$2,136,492	STATE:	LOCAL: \$534,123	TOTAL: \$2,670,615
RIGHT OF WAY:	\$0							
CONSTRUCTION:	\$2,375,100	\$2,670,615		TOTAL	\$2,136,492	\$0	\$534,123	\$2,670,615
CONSTRUCTION ENGINEERING:	\$221,637							
CONTINGENCIES:	\$34,180							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):						\$3,109,795		



Nominated Projects

- Interchange or Overpass
- New roadway
- Additional lanes
- Sidewalk/Trail
- Maintenance/Rehabilitation
- Other

Existing Roadways

- Interstate Highway
- US Highway
- State Highway
- Farm To Market
- County Road & City Street
- River or Stream

Other Features

- Planning Boundary (MAB)
- Cities
- Parks
- Fort Hood
- Lake
- USACoE Property

Project Name: Chisholm Trail Corridor Hike and Bike Phase II

Description: Construct 6' wide sidewalk with bike lanes, 10' wide ADA-compliant shared-use path and amenities

ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL

HIGHWAY PROJECT LISTING

KILLEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2017

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	SPONSOR	YOE COST
WACO	Bell	0909-36-159	CS	2017	E, C	Nolanville	Nolanville	\$601,587
LIMITS FROM:		Old Nolanville Rd @ Warriors Path Rd						
LIMITS TO:		Shaw Branch Creek						
DESCRIPTION:		Construct sidewalks						
REMARKS:		Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #114446 dated 12/17/2015.						
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$82,009		CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:		\$0		9	\$481,270		\$120,317	\$601,587
CONSTRUCTION:		\$531,532	\$601,587	TOTAL	\$481,270	\$0	\$120,317	\$601,587
CONSTRUCTION ENGINEERING:		\$52,541						
CONTINGENCIES:		\$7,700						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$673,782						

REVISION DATE: May-16
MPO ID: N40-02
FUNDING CATEGORY: 9

PROJECT HISTORY:



Nominated Projects

- Interchange or Overpass
- New roadway
- Additional lanes
- Sidewalk/Trail
- Maintenance/Rehabilitation
- Other

Existing Roadways

- Interstate Highway
- US Highway
- State Highway
- Farm To Market
- County Road & City Street
- River or Stream

Other Features

- Planning Boundary (MAB)
- Cities
- Parks
- Fort Hood
- Lake
- USACoE Property

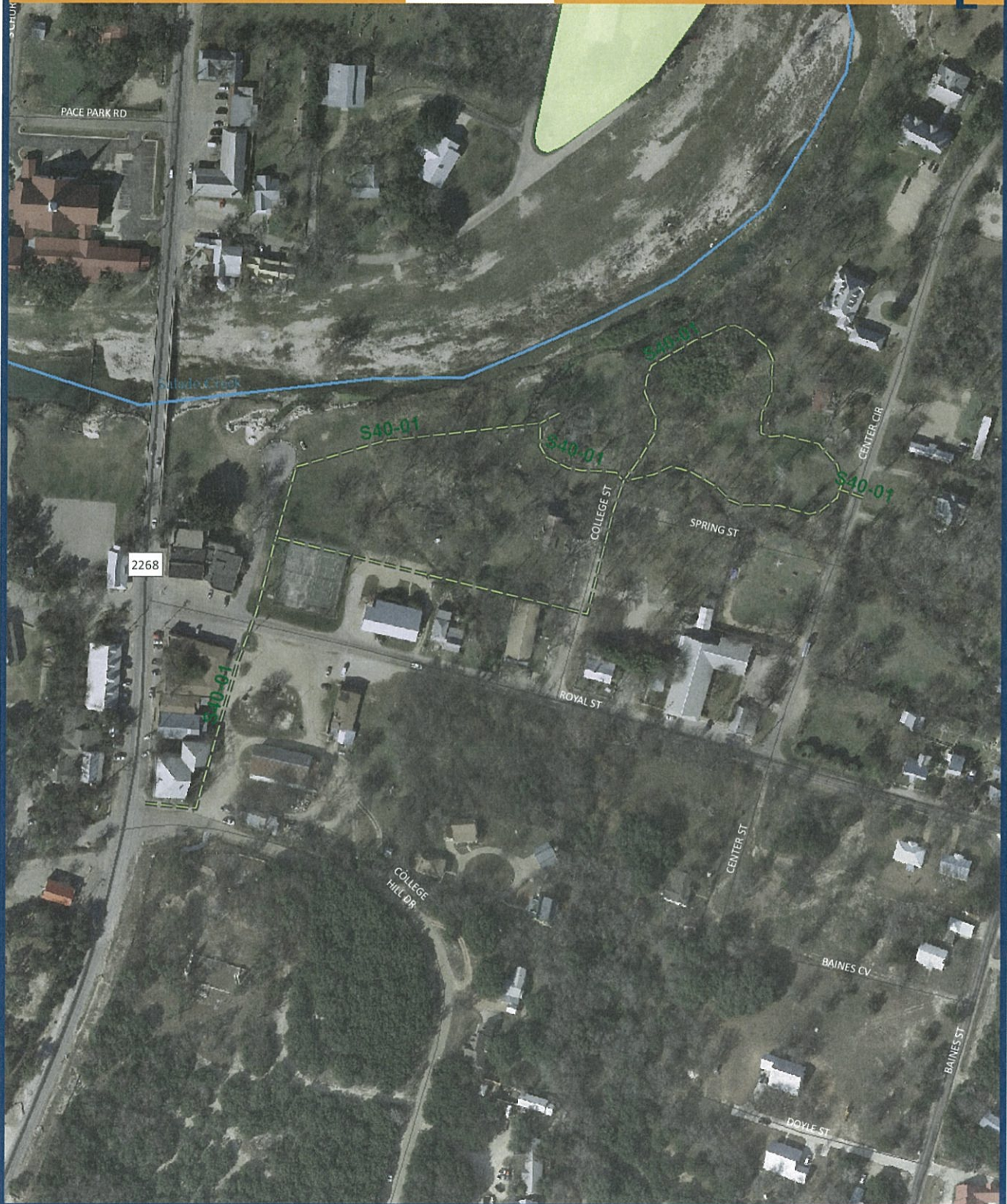
Project Name: Nolanville Elementary Sidewalk
Description: Construct 6'-10' sidewalk along Old Nolanville Road near elementary school.
 ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL

HIGHWAY PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2017

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-158	CS	2017	E, C	Salado	Salado	\$368,959
LIMITS FROM:		Main St @ College Hill Dr						
LIMITS TO:		0.09 MI N of Royal St on Center Cir						
DESCRIPTION:		Construct multi-use paths						
REMARKS:		Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #114446 dated 12/17/2015.						
		REVISION DATE:				May-16		
		MPO ID:				S40-01		
		FUNDING CATEGORY:				9		
		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:						
PRELIMINARY ENGINEERING:		\$48,792		CATEGORY:		FEDERAL: \$295,167		TOTAL: \$368,959
RIGHT OF WAY:		\$0		9		LOCAL: \$73,792		
CONSTRUCTION:		\$325,790		TOTAL		\$295,167		\$368,959
CONSTRUCTION ENGINEERING:		\$32,377				\$0		\$0
CONTINGENCIES:		\$4,723						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$411,682						



Nominated Projects

- Interchange or Overpass
- New roadway
- Additional lanes
- Sidewalk/Trail
- Maintenance/Rehabilitation
- Other

Existing Roadways

- Interstate Highway
- US Highway
- State Highway
- Farm To Market
- County Road & City Street
- River or Stream

Other Features

- Planning Boundary (MAB)
- Cities
- Parks
- Fort Hood
- Lake
- USACoE Property

Project Name: Salado Creek SUP

Description: Construct on and off road trail facilities for bicycles, pedestrians, and other non-motorized transportation

ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL