



Technical Advisory Committee Meeting

**February 4, 2015
9:30 a.m.**

Agenda



Killeen-Temple Metropolitan Planning Organization Technical Advisory Committee (TAC)

**Wednesday, February 4, 2015
Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513**

Regular Meeting: 9:30 A.M.

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.⁽¹⁾
3. Director's Report.
4. **Action Item:** Regarding approval of proposed amendments to the FY 2015-2018 Transportation Improvement Program (TIP) to reflect change in funding for Project ID T25-06 (Loop 363/Spur 290 Interchange).
5. **Discussion Item:** Regarding regional transportation studies and activities to include in the KTMP FY2016 and 2017 Unified Planning Work Program (UPWP).
6. Roundtable—TAC member updates.
7. Adjourn.

Workshop (If Needed) - To Follow Regular Scheduled Meeting

AGENDA

1. Call to order.
2. Discussion on any of the following topics:
 - a. Current or past KTMP documents and plans to include Unified Planning Work Program, Transportation Improvement Program, By-Laws, Public Participation Plan, Regional Thoroughfare/Bicycle Pedestrian Plan, Metropolitan Transportation Plan, Annual Performance Expenditure Report, Texas Urban Mobility Plan, Unified Transportation Plan, Federal Certification Process
 - b. Past or Future KTMP Meeting processes or happenings
 - c. KTMP Current, Past or Future MPO Boundary Studies
 - d. KTMP Past or Future Annual Meetings
 - e. Current, Past or Future KTMP Budgets
 - f. Rural Planning Organizations
 - g. Regional Mobility Authorities
 - h. Economic Stimulus Package/Projects
 - i. Legislative Changes
 - j. Past, current, and future funding conditions
 - k. Status of MPO Projects
 - l. Staff, TxDOT, Consultant, Guest presentations relating to transportation
 - m. Meetings pertaining to any transportation related items/topics
3. Adjourn.

The Killeen-Temple Metropolitan Planning Organization is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the KTMP office at 254-770-2200 24 hours in advance if accommodation is needed. ⁽¹⁾Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Comments are limited to 3 minutes maximum. No discussion or final action will be taken by the Board.

Item 4:
FY2015-2018 TIP
Amendment for
Loop 363/US290
Interchange

**FY2015-2018 Transportation Improvement Program (TIP) Amendment for
Loop 363 Project**

Update:

The policy board approved initiation of the public involvement (PI) process for this TIP amendment at their meeting on January 21, 2015. The PI process includes a 15 day public comment period and a public hearing. The public comment period runs from January 31st through February 15th. A public hearing is scheduled for February 3rd. At the TAC meeting on Wednesday, Staff will provide a summary of any comments received to date. Staff is seeking a recommendation from the TAC to approve the TIP amendment, subject to any comments that may be received during the remainder of the public comment period.

Amendment Summary:

The TxDOT Waco District is requesting an amendment to the TIP for MPO Project No. T25-06—Interchange at Loop 363 and Spur 290 in Temple, Phase 1. This amendment is needed to reflect a change in the source of funding. The project is currently in the FY2015-2018 TIP with a 50/50 split of state and local funding totaling \$9,984,000. Total funding is being reduced to \$9,640,000 with local funding still at 50%; the remaining 50% funding distribution is changing to 40% federal and 10% state.

Background:

The TIP is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four year period. The current TIP covers FY15 through FY18. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

Tentative Schedule:

- January 7, 2015—TAC recommendation to begin Public Involvement (PI) process;
- January 21, 2015—TPPB approval to begin PI process:
 - Public hearing on February 3, 2015, 5:00 p.m., City of Temple Council Chambers;
 - 15 day public comment period from January 31 – February 15, 2015;
- February 4, 2015—TAC recommendation to approve TIP amendment;
- February 18, 2015—TPPB approval of TIP amendment.

Action Needed:

Recommendation for TPPB to approve the TIP amendment, subject to any comments that may be received during the remainder of the public comment period.

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2015

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-------------|----------|----------|--------|--------|-----------------|-------------|
| WACO | BELL | 0184-04-046 | LOOP 363 | 2015 | E, CON | TEMPLE | | \$9,640,000 |

LIMITS FROM: AT SPUR 290

LIMITS TO:

DESCRIPTION:

Construct "at grade" Interchange

REMARKS:

phase I of Interchange construction

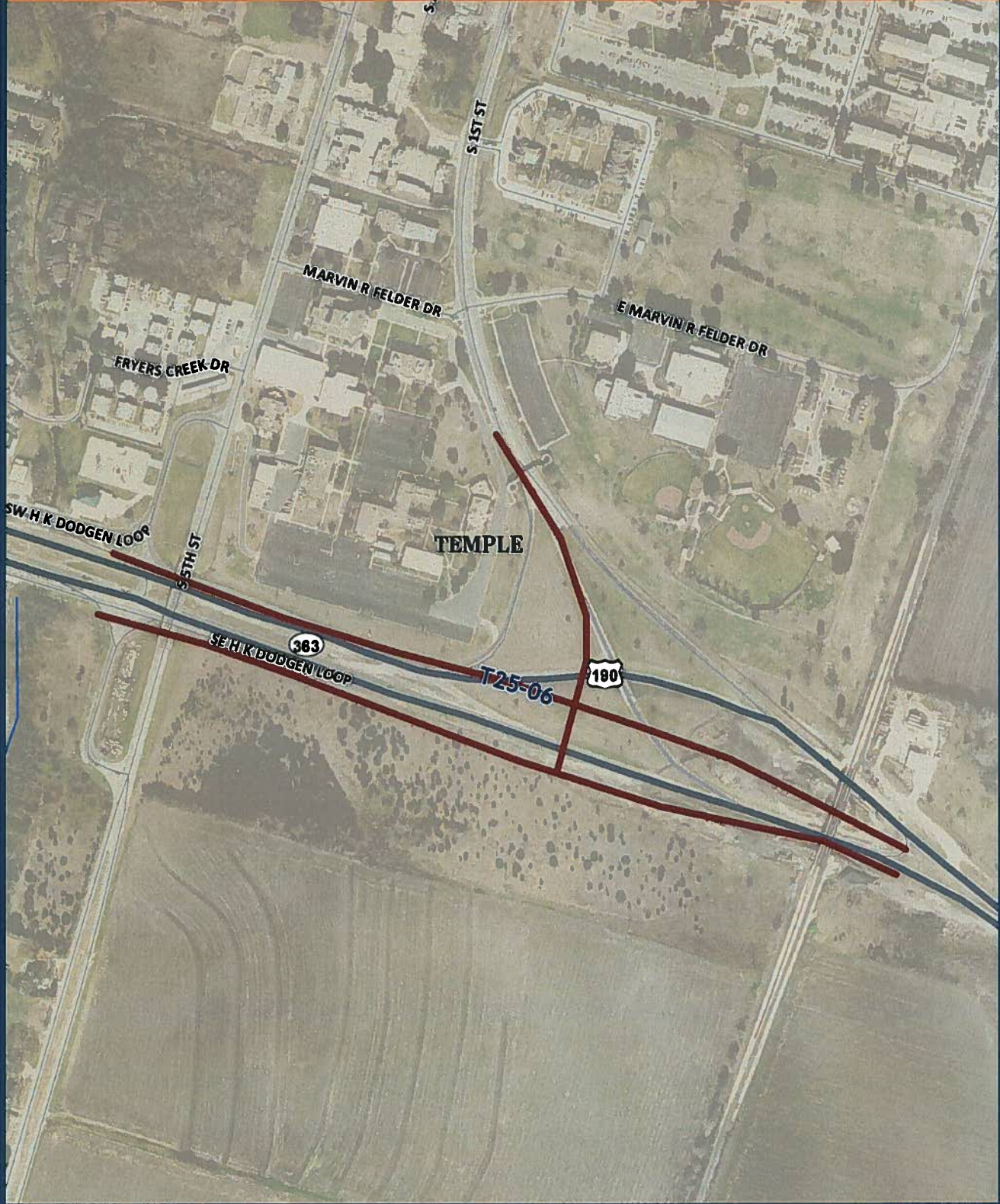
REVISION DATE: May-14

MPO ID: T25-06

FUNDING CATEGORY: 1, 3-LC

PROJECT HISTORY:

| TOTAL PROJECT COST INFORMATION: | | COST OF APPROVED PHASES: | AUTHORIZED FUNDING BY CATEGORY | | | | |
|----------------------------------|---------------------|--------------------------|--------------------------------|---------------|-----------|-------------|-------------|
| PRELIMINARY ENGINEERING: | \$50,000 | | CATEGORY: | FEDERAL: | STATE: | LOCAL: | TOTAL: |
| RIGHT OF WAY: | \$0 | | | 1 \$3,856,000 | \$964,000 | | \$4,820,000 |
| CONSTRUCTION: | \$9,640,000 | \$9,640,000 | | 3 - LC | | \$4,820,000 | \$4,820,000 |
| CONSTRUCTION ENGINEERING: | \$443,015 | | TOTAL | \$3,856,000 | \$964,000 | \$4,820,000 | \$9,640,000 |
| CONTINGENCIES: | \$282,433 | | | | | | |
| INDIRECTS: | \$0 | | | | | | |
| BOND FINANCING: | \$0 | | | | | | |
| TOTAL PROJECT COST (YOE): | \$10,415,448 | | | | | | |



Projects

- New roadway
- Additional lanes
- Sidewalk/Trail
- Maintenance/Rehabilitation
- Other

Existing Roadways

- Interstate Highway
- US Highway
- State Highway
- Farm To Market
- County Road & City Street

Other Features

- Planning Boundary (MAB)
- Cities
- Parks
- Fort Hood
- Lake
- River or Stream

Killeen-Temple



METROPOLITAN PLANNING ORGANIZATION
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ALL DEPICTED PROJECT ALIGNMENTS ARE CONCEPTUAL

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Commonly Used Transportation Related Acronyms and Terms

| Organizations | Terms |
|--|--|
| KTMPO Killeen – Temple Metropolitan Planning Organization | TMA Transportation Management Area |
| TPPB (KTMPO) Transportation Planning Policy Board | MAP - 21 Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012) |
| TAC (KTMPO) Technical Advisory Committee | SAFETEA – LU Safe, Accountable, Flexible, Efficient Transportation Equity Act |
| FHWA U.S. Department of Transportation Federal Highway Administration | MPO Metropolitan Planning Organization |
| FTA U.S. Department of Transportation Federal Transit Administration | UPWP Unified Planning Work Program |
| TxDOT Texas Department of Transportation | MTP Metropolitan Transportation Plan |
| TCEQ Texas Commission on Environmental Quality | TIP Transportation Improvement Program |
| TTI Texas A&M Transportation Institute | STIP Statewide Transportation Improvement Program |
| CTCOG Central Texas Council of Governments | STP-MM Surface Transportation Program – Metropolitan Mobility |
| HCTD or “The HOP” Hill Country Transit District | TAP Transportation Alternatives Program |
| CTRTAG Central Texas Regional Transportation Advisory Group | UTP Unified Transportation Program |
| | CMAQ Congestion Mitigation and Air Quality Improvement Program |
| | UA or UZA Urbanized Area |
| | EJ or “Title VI” Environmental Justice |
| | CMP Congestion Management Process |
| | ITS Intelligent Transportation Systems |
| | NAAQS National Ambient Air Quality Standards |

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmpo.org. Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

End of Packet