



FY 2017 Annual Project Listing

Killeen-Temple Metropolitan Planning Organization

Transit Projects

KTMPO ID	A40-03	Federal Cost	\$971,485.00
CSJ Number	0909-36-154	State Cost	\$0.00
Project Name	Bus Replacement FY16/17	Local Cost	\$276,164.00
County	Bell	Local Contribution	\$0.00
Extent From	HILL COUNTRY TRANSIT	Total	\$1,247,649.00
Extent To		Let Date	2017
Work Type	Transit	Funding Category	7
		Estimated Completion Date	NA

Amount of funds programmed in the TIP (multiphased project) \$1,247,649.00

Amount obligated in the program year (2017) \$1,247,649.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

KTMPO ID	Q40-01	Federal Cost	\$2,015,614.00
CSJ Number		State Cost	\$397,548.00
Project Name	Operations	Local Cost	\$1,901,866.00
County		Local Contribution	\$0.00
Extent From	Killeen UZA	Total	\$4,315,028.00
Extent To	Killeen UZA	Let Date	2017
Work Type	Transit	Funding Category	5307
		Estimated Completion Date	

Amount of funds programmed in the TIP (multiphased project) \$4,315,028.00

Amount obligated in the program year (2017) \$4,315,028.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

KTMPO ID	Q40-02	Federal Cost	\$1,047,180.00
CSJ Number		State Cost	\$0.00
Project Name	Operations	Local Cost	\$261,795.00
County		Local Contribution	\$0.00
Extent From	Killeen UZA	Total	\$1,308,975.00
Extent To	Killeen UZA	Let Date	2017
Work Type	Transit	Funding Category	5307
		Estimated Completion Date	

Amount of funds programmed in the TIP (multiphased project) \$1,308,975.00

Amount obligated in the program year (2017) \$1,308,975.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

Transit Projects

KTMPO ID	Q40-09	Federal Cost	\$995,911.00
CSJ Number		State Cost	\$245,477.00
Project Name	Operations	Local Cost	\$1,149,941.00
County		Local Contribution	\$0.00
Extent From	Temple UZA	Total	\$2,391,329.00
Extent To	Temple UZA	Let Date	2017
Work Type	Transit	Funding Category	5307
		Estimated Completion Date	

Amount of funds programmed in the TIP (multiphased project) \$2,391,329.00

Amount obligated in the program year (2017) \$2,391,329.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

KTMPO ID	Q40-10	Federal Cost	\$374,433.00
CSJ Number		State Cost	\$0.00
Project Name	Operations	Local Cost	\$252,272.00
County		Local Contribution	\$0.00
Extent From	Temple UZA	Total	\$626,705.00
Extent To	Temple UZA	Let Date	2017
Work Type	Transit	Funding Category	5307
		Estimated Completion Date	

Amount of funds programmed in the TIP (multiphased project) \$626,705.00

Amount obligated in the program year (2017) \$626,705.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

KTMPO ID	Q40-27	Federal Cost	\$117,956.00
CSJ Number		State Cost	\$0.00
Project Name	Purchasing	Local Cost	\$29,488.00
County		Local Contribution	\$0.00
Extent From	Killeen UZA	Total	\$147,444.00
Extent To	Killeen UZA	Let Date	2017
Work Type	Transit	Funding Category	5339
		Estimated Completion Date	

Amount of funds programmed in the TIP (multiphased project) \$147,444.00

Amount obligated in the program year (2017) \$147,444.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

KTMPO ID	Q40-28	Federal Cost	\$220,507.00
CSJ Number		State Cost	\$0.00
Project Name	Purchasing	Local Cost	\$0.00
County		Local Contribution	\$0.00
Extent From	Temple UZA	Total	\$220,507.00
Extent To	Temple UZA	Let Date	2017
Work Type	Transit	Funding Category	5339
		Estimated Completion Date	

Amount of funds programmed in the TIP (multiphased project) \$220,507.00

Amount obligated in the program year (2017) \$220,507.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

Total Federal Funds Obligated in FY2017 (Transit Projects): \$5,743,086

Highway Projects

KTMPO ID	T35-24	Federal Cost	\$2,583,365.00
CSJ Number	0909-36-155	State Cost	\$0.00
Project Name	Prairie View Road Enhancements	Local Cost	\$645,841.00
County	Bell	Local Contribution	\$1,090,799.00
Extent From	SH 317	Total	\$4,320,005.00
Extent To	N. Pea Ridge	Let Date	Jan 2018
Work Type	New roadway	Funding Category	7
		Estimated Completion Date	March 2020

Amount of funds programmed in the TIP (multiphased project) \$4,320,005.00

Amount obligated in the program year (2017) \$4,320,005.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

KTMPO ID	T35-24	Federal Cost	\$1,304,635.00
CSJ Number	2137-02-007	State Cost	\$0.00
Project Name	Prairie View Road Enhancements	Local Cost	\$326,159.00
County	Bell	Local Contribution	\$529,201.00
Extent From	FM 2483	Total	\$2,159,995.00
Extent To	SH 317	Let Date	Jan 2018
Work Type	New roadway	Funding Category	7
		Estimated Completion Date	March 2020

Amount of funds programmed in the TIP (multiphased project) \$2,159,995.00

Amount obligated in the program year (2017) \$2,159,995.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

Total Federal Funds Obligated in FY2017 (Highway Projects): \$3,888,000

Grouped Projects

KTMPO ID	G01-PE	Federal Cost	\$55,001.00
CSJ Number	0231-04-058	State Cost	\$0.00
Project Name	US 190	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	0.6 MI W OF IH 35	Total	\$55,001.00
Extent To	IH 35	Let Date	Feb 2017
Work Type	Other	Funding Category	8
		Estimated Completion Date	Oct 2017

Amount of funds programmed in the TIP (multiphased project) \$55,000.00

Amount obligated in the program year (2017) \$55,001.00

Amount of funds remaining and available for use in subsequent years (multiphased project) (\$1.00)

KTMPO ID	G01-PE	Federal Cost	\$51,001.00
CSJ Number	3292-01-013	State Cost	\$0.00
Project Name	FM 93	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	FM 1741	Total	\$51,001.00
Extent To	Bus 190	Let Date	Feb 2017
Work Type	Maintenance	Funding Category	8
		Estimated Completion Date	June 2017

Amount of funds programmed in the TIP (multiphased project) \$51,000.00

Amount obligated in the program year (2017) \$51,001.00

Amount of funds remaining and available for use in subsequent years (multiphased project) (\$1.00)

KTMPO ID	G01-PE	Federal Cost	\$126,001.00
CSJ Number	2390-01-014	State Cost	\$0.00
Project Name	FM 2484	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	SH 195	Total	\$126,001.00
Extent To	2.1 mi E of FM 3481	Let Date	Feb 2017
Work Type	Maintenance	Funding Category	8
		Estimated Completion Date	June 2017

Amount of funds programmed in the TIP (multiphased project) \$126,000.00

Amount obligated in the program year (2017) \$126,001.00

Amount of funds remaining and available for use in subsequent years (multiphased project) (\$1.00)

KTMPO ID	G01-PE	Federal Cost	\$53,001.00
CSJ Number	2304-03-012	State Cost	\$0.00
Project Name	FM 2484	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	2.1 mi E of FM 3481	Total	\$53,001.00
Extent To	IH 35	Let Date	Feb 2017
Work Type	Maintenance	Funding Category	8
		Estimated Completion Date	Jan 2018

Amount of funds programmed in the TIP (multiphased project) \$53,000.00

Amount obligated in the program year (2017) \$53,001.00

Amount of funds remaining and available for use in subsequent years (multiphased project) (\$1.00)

Grouped Projects

KTMPO ID	G01-PE	Federal Cost	\$107,001.00
CSJ Number	0231-16-032	State Cost	\$0.00
Project Name	FM 436	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	IH 35 IN BELTON	Total	\$107,001.00
Extent To	BU 190J IN HEIDENHEIMER	Let Date	Mar 2017
Work Type	Other	Funding Category	8
		Estimated Completion Date	July 2017

Amount of funds programmed in the TIP (multiphased project) \$107,000.00

Amount obligated in the program year (2017) \$107,001.00

Amount of funds remaining and available for use in subsequent years (multiphased project) (\$1.00)

KTMPO ID	G01-PE	Federal Cost	\$193,001.00
CSJ Number	0015-05-047	State Cost	\$0.00
Project Name	FM 817	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	IH 35	Total	\$193,001.00
Extent To	FM 93	Let Date	Feb 2017
Work Type	Other	Funding Category	8
		Estimated Completion Date	Oct 2017

Amount of funds programmed in the TIP (multiphased project) \$193,000.00

Amount obligated in the program year (2017) \$193,001.00

Amount of funds remaining and available for use in subsequent years (multiphased project) (\$1.00)

KTMPO ID	G01-PE	Federal Cost	\$600,000.00
CSJ Number	0909-39-128	State Cost	\$150,000.00
Project Name	VA	Local Cost	\$0.00
County	Coryell	Local Contribution	\$0.00
Extent From	AT VARIOUS LOCATIONS	Total	\$750,000.00
Extent To	IN CORYELL COUNTY	Let Date	Jan 2017
Work Type	Maintenance	Funding Category	10
		Estimated Completion Date	Sept 2017

Amount of funds programmed in the TIP (multiphased project) \$750,000.00

Amount obligated in the program year (2017) \$750,000.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

KTMPO ID	G03-MT	Federal Cost	\$340,000.00
CSJ Number	2390-01-015	State Cost	\$85,000.00
Project Name	FM 2484	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	SH 195	Total	\$425,000.00
Extent To	Union Grove Lane	Let Date	Sep 2017
Work Type	Maintenance	Funding Category	1
		Estimated Completion Date	Oct 2018

Amount of funds programmed in the TIP (multiphased project) \$425,000.00

Amount obligated in the program year (2017) \$425,000.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

Grouped Projects

KTMPO ID	G03-MT	Federal Cost	\$492,000.00
CSJ Number	0232-01-052	State Cost	\$123,000.00
Project Name	SH 53	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	Temple East City Limits	Total	\$615,000.00
Extent To	Falls Co. Line	Let Date	Sep 2017
Work Type	Maintenance	Funding Category	1
		Estimated Completion Date	Oct 2018

Amount of funds programmed in the TIP (multiphased project)	\$615,000.00
Amount obligated in the program year (2017)	\$615,000.00
Amount of funds remaining and available for use in subsequent years (multiphased project)	\$0.00

KTMPO ID	G03-MT	Federal Cost	\$144,000.00
CSJ Number	2304-03-014	State Cost	\$36,000.00
Project Name	FM 2484	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	5.44 MI W of IH 35	Total	\$180,000.00
Extent To	IH 35	Let Date	Sep 2017
Work Type	Maintenance	Funding Category	1
		Estimated Completion Date	Oct 2018

Amount of funds programmed in the TIP (multiphased project)	\$180,000.00
Amount obligated in the program year (2017)	\$180,000.00
Amount of funds remaining and available for use in subsequent years (multiphased project)	\$0.00

KTMPO ID	G03-MT	Federal Cost	\$2,784,000.00
CSJ Number	3534-01-011	State Cost	\$696,000.00
Project Name	FM 3470	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	SH 201	Total	\$3,480,000.00
Extent To	FM 2410	Let Date	Dec 2016
Work Type	Maintenance	Funding Category	1
		Estimated Completion Date	Aug 2017

Amount of funds programmed in the TIP (multiphased project)	\$3,480,000.00
Amount obligated in the program year (2017)	\$3,480,000.00
Amount of funds remaining and available for use in subsequent years (multiphased project)	\$0.00

KTMPO ID	G04-BR	Federal Cost	\$1,160,000.00
CSJ Number	0015-05-049	State Cost	\$290,000.00
Project Name	FM 817	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	@ Leon River	Total	\$1,450,000.00
Extent To	(STR #060)	Let Date	Nov 2017
Work Type	Bridge	Funding Category	6
		Estimated Completion Date	Nov 2019

Amount of funds programmed in the TIP (multiphased project)	\$1,450,000.00
Amount obligated in the program year (2017)	\$1,450,000.00
Amount of funds remaining and available for use in subsequent years (multiphased project)	\$0.00

Grouped Projects

KTMPO ID	G06-SA	Federal Cost	\$12,001.00
CSJ Number	2696-01-015	State Cost	\$0.00
Project Name	FM 3219	Local Cost	\$3,000.00
County	Bell	Local Contribution	\$0.00
Extent From	FM 439	Total	\$15,001.00
Extent To	BU 190F	Let Date	Feb 2017
Work Type	Other	Funding Category	8
		Estimated Completion Date	June 2017

Amount of funds programmed in the TIP (multiphased project)	\$15,000.00
Amount obligated in the program year (2017)	\$15,001.00
Amount of funds remaining and available for use in subsequent years (multiphased project)	(\$1.00)

KTMPO ID	G06-SA	Federal Cost	\$42,000.00
CSJ Number	3292-01-014	State Cost	\$0.00
Project Name	FM 93	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	@ Old Hwy 95	Total	\$42,000.00
Extent To		Let Date	Mar 2017
Work Type	Other	Funding Category	1
		Estimated Completion Date	Aug 2017

Amount of funds programmed in the TIP (multiphased project)	\$42,000.00
Amount obligated in the program year (2017)	\$42,000.00
Amount of funds remaining and available for use in subsequent years (multiphased project)	\$0.00

KTMPO ID	G06-SA	Federal Cost	\$968,401.00
CSJ Number	2304-03-013	State Cost	\$107,600.00
Project Name	FM 2484	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	2.1 MI E OF FM 3481	Total	\$1,076,001.00
Extent To	IH 35	Let Date	Feb 2017
Work Type	Other	Funding Category	8
		Estimated Completion Date	Jan 2018

Amount of funds programmed in the TIP (multiphased project)	\$1,076,000.00
Amount obligated in the program year (2017)	\$1,076,001.00
Amount of funds remaining and available for use in subsequent years (multiphased project)	(\$1.00)

KTMPO ID	M30-01A	Federal Cost	\$4,000,000.00
CSJ Number	0320-02-036	State Cost	\$1,000,000.00
Project Name	SH 95	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	0.5 MI S of FM 436	Total	\$5,000,000.00
Extent To	HOLLAND CITY LIMITS	Let Date	Oct 207
Work Type	Maintenance	Funding Category	1
		Estimated Completion Date	March 2020

Amount of funds programmed in the TIP (multiphased project)	\$5,000,000.00
Amount obligated in the program year (2017)	\$5,000,000.00
Amount of funds remaining and available for use in subsequent years (multiphased project)	\$0.00

Grouped Projects

KTMPO ID	M30-01A	Federal Cost	\$4,450,000.00
CSJ Number	0724-01-050	State Cost	\$0.00
Project Name	FM 116	Local Cost	\$0.00
County	Coryell	Local Contribution	\$0.00
Extent From	CACTUS LANE	Total	\$4,450,000.00
Extent To	HOUSE CREEK BRIDGE	Let Date	Mar 2017
Work Type	Maintenance	Funding Category	11
		Estimated Completion Date	Mar 2018

Amount of funds programmed in the TIP (multiphased project) \$4,450,000.00

Amount obligated in the program year (2017) \$4,450,000.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

KTMPO ID	M30-01A	Federal Cost	\$1,075,000.00
CSJ Number	1835-02-054	State Cost	\$0.00
Project Name	FM 1741	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	WATERS DAIRY RD	Total	\$1,075,000.00
Extent To	FM 93	Let Date	Jun 2017
Work Type	Maintenance	Funding Category	1
		Estimated Completion Date	Oct 2017

Amount of funds programmed in the TIP (multiphased project) \$1,075,000.00

Amount obligated in the program year (2017) \$1,075,000.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

KTMPO ID	M30-06A	Federal Cost	\$3,320,000.00
CSJ Number	1308-01-024	State Cost	\$0.00
Project Name	FM 1123	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	@ SALADO CREEK	Total	\$3,320,000.00
Extent To	(STR #002)	Let Date	April 2017
Work Type	Bridge	Funding Category	6
		Estimated Completion Date	Nov 2018

Amount of funds programmed in the TIP (multiphased project) \$3,320,000.00

Amount obligated in the program year (2017) \$3,320,000.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

KTMPO ID	M40-08	Federal Cost	\$1,879,200.00
CSJ Number	0231-04-056	State Cost	\$208,800.00
Project Name	US 190	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	PADDY HAMILTON RD	Total	\$2,088,000.00
Extent To	IH 35	Let Date	Nov 2017
Work Type	Other	Funding Category	6
		Estimated Completion Date	Sept 2017

Amount of funds programmed in the TIP (multiphased project) \$2,088,000.00

Amount obligated in the program year (2017) \$2,088,000.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

Grouped Projects

KTMPO ID	M40-08	Federal Cost	\$111,001.00
CSJ Number	0836-03-060	State Cost	\$0.00
Project Name	FM 439	Local Cost	\$0.00
County	Bell	Local Contribution	\$0.00
Extent From	0.549 MI E OF ROY REYNOLDS DR	Total	\$111,001.00
Extent To	FM 2271	Let Date	Mar 2017
Work Type	Other	Funding Category	8
		Estimated Completion Date	July 2017

Amount of funds programmed in the TIP (multiphased project)	\$111,000.00
Amount obligated in the program year (2017)	\$111,001.00
Amount of funds remaining and available for use in subsequent years (multiphased project)	(\$1.00)

Total Federal Funds Obligated in FY2017 (Grouped Projects): \$22,171,409

Bike/Ped Projects

KTMPO ID	B40-03	Federal Cost	\$160,316.00
CSJ Number	0015-05-048	State Cost	\$0.00
Project Name	SH 317	Local Cost	\$40,079.00
County	Bell	Local Contribution	\$124,344.00
Extent From	Avenue C	Total	\$324,739.00
Extent To	Avenue J	Let Date	Jan 2017
Work Type	Sidewalk/Trail	Funding Category	7
		Estimated Completion Date	Jan 2018

Amount of funds programmed in the TIP (multiphased project) \$324,739.00

Amount obligated in the program year (2017) \$324,739.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

KTMPO ID	C40-02a	Federal Cost	\$219,022.00
CSJ Number	0724-05-011	State Cost	\$0.00
Project Name	FM 1113	Local Cost	\$54,755.00
County	Coryell	Local Contribution	\$0.00
Extent From	SOUTH 2ND ST	Total	\$273,777.00
Extent To	SOUTH MAIN ST	Let Date	Dec 2016
Work Type	Sidewalk/Trail	Funding Category	7
		Estimated Completion Date	Oct 2017

Amount of funds programmed in the TIP (multiphased project) \$273,777.00

Amount obligated in the program year (2017) \$273,777.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

KTMPO ID	C40-02b	Federal Cost	\$232,000.00
CSJ Number	0909-39-130	State Cost	\$0.00
Project Name	CS	Local Cost	\$58,000.00
County	Coryell	Local Contribution	\$61,642.00
Extent From	AVENUE D FROM SOUTH 3RD ST	Total	\$351,642.00
Extent To	SOUTH 1ST ST	Let Date	Dec 2016
Work Type	Sidewalk/Trail	Funding Category	9
		Estimated Completion Date	Oct 2017

Amount of funds programmed in the TIP (multiphased project) \$351,642.00

Amount obligated in the program year (2017) \$351,642.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

KTMPO ID	C40-03	Federal Cost	\$230,557.00
CSJ Number	0724-05-009	State Cost	\$18,000.00
Project Name	FM 1113	Local Cost	\$39,640.00
County	Coryell	Local Contribution	\$0.00
Extent From	FM 116	Total	\$288,197.00
Extent To	MAIN ST	Let Date	Dec 2016
Work Type	Sidewalk/Trail	Funding Category	9
		Estimated Completion Date	Oct 2017

Amount of funds programmed in the TIP (multiphased project) \$288,197.00

Amount obligated in the program year (2017) \$288,197.00

Amount of funds remaining and available for use in subsequent years (multiphased project) \$0.00

Bike/Ped Projects

KTMPO ID	K40-20	Federal Cost	\$250,025.00
CSJ Number	0909-36-151	State Cost	\$0.00
Project Name	Brookhaven Pedestrian/Bike Trail	Local Cost	\$62,506.00
County	Bell	Local Contribution	\$0.00
Extent From	Traverse Dr in Killeen	Total	\$312,531.00
Extent To	Brookhaven Elementary	Let Date	Jan 2017
Work Type	Sidewalk/Trail	Funding Category	9
		Estimated Completion Date	Dec 2017

Amount of funds programmed in the TIP (multiphased project)	\$312,531.00
Amount obligated in the program year (2017)	\$312,531.00
Amount of funds remaining and available for use in subsequent years (multiphased project)	\$0.00

Total Federal Funds Obligated in FY 2017 (Bicycle/Pedestrian Projects): \$1,091,920

Local Projects

No local projects were let during FY17.
