



# **Public Meeting**

May 25, 2023  
5:30 p.m.

Central Texas Council of Governments  
2180 N Main St  
Belton, Texas 76513



KTMPO ● P.O. Box 729 ● Belton, TX 76513

**Killeen-Temple Metropolitan Planning Organization  
Public Meeting & Comment Period**

Regarding:

KTMPO FY22 Annual Project Listing (APL)

**Public Comment Period May 22, 2023 – June 5, 2023**

**Public Meeting**

**Thursday, May 25, 2023**

**5:30 pm**

**Central Texas Council of Governments  
2108 N Main St  
Belton, TX 76513**

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For virtual access info visit:

<http://www.ktmpo.org>

# Summary

### **FY22 Annual Project Listing (APL) report**

Each Fiscal Year (FY), all MPO's are required by TxDOT to submit a listing of all projects completed in their region during that FY. This listing includes highway, bike & pedestrian, and grouped (maintenance, bridge, etc.) projects.

TxDOT notified all MPOs this year that 23 CFR 450.334 requires each MPO to seek public input for the APL. This would be in accordance with the MPOs public participation plan and be similar to the process we go through for our TIP and MTP amendments.

TxDOT is requesting that all MPOs to obtain approval from Policy Board for the final version of the document.

A copy of the KTMP's FY22 Annual Project Listing was sent out with the agenda and meeting packet.

#### **Schedule:**

- May 3, 2023 – TAC considers recommending initiation of public involvement for the FY22 APL;
- May 17, 2023 – TPPB considers initiation of public involvement for the FY22 APL;
- May 22, 2023 – June 5, 2023: 15-Day Public Comment Period.
- May 25, 2023 – Public Hearing: 5:30 PM @ CTCOG Offices
  - Virtual Meeting Link: [Click Here](#)
  - Call in number: [+1 \(224\) 501-3412](#); Access Code: 938-515-829
- June 7, 2023 – TAC considers recommending approval of the FY22 APL;
- June 21, 2023 – TPPB considers approval of the FY22 APL.

TAC recommended initiation of public involvement at their meeting on May 3, 2023

**Action Needed:** Consider initiation of public involvement for the FY22 APL report.

# **FY22 Annual Project Listing (APL)**



# **FY2022 Annual Project Listing (APL) Summary**

FY 2022 Annual Project Listing

**Killeen-Temple Metropolitan Planning Organization**

Federal Obligations Summary				
Project Type	Quantity	FHWA	FTA	Total
Highway	6	\$21,656,823.26		\$21,656,823.26
Bicycle and Pedestrian	5	\$1,292,643.60		\$1,292,643.60
Grouped	9	\$3,317,762.73		\$3,317,762.73
Transit	6		\$6,528,615	\$6,528,615.00
Total Federal Obligations	26	\$26,267,229.59	\$6,528,615	\$32,795,844.59

# Highway Project Summary



Federal-Aid Project Number:
1102054

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0231-03-129	W30-27 / K30-01	TxDOT / Killeen	C, E

Project Name/Facility:	Limits:	Funding Categories:
US 190	From: .2 Mi E of FM 3470	3PTF
	To: .3 Mi W of FM 2410	

Project Description:
Construct overpass at Rosewood Dr

Amount of Federal Funding Programmed in MPO TIP: MOD

Federal-Aid Project Number:
1102054

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2304-02-035	H15-02	Harker Heights	C, E

Project Name/Facility:	Limits:	Funding Categories:
FM 2410	From: FM 3470	3PTF
	To: Roy Reynolds Drive	

Project Description:
Widen from 2 to 4 lanes with continuous left turn

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,947,427.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019599

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0185-01-030	W35-12	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
US 190	From: 2.0 MI S of FM 436 in Heidenheimer	4R
	To: Milam C/L	

Project Description:
Widen from 2 lane to 4 lane divided rural highway

Amount of Federal Funding Programmed in MPO TIP: MOD

Federal-Aid Project Number:			
2019599			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0185-02-036	W35-12	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
US 190	From: THE BELL COUNTY LINE		12
	To: 2.0 MI.EAST OF THE BELL COUNTY LINE		
Project Description:			
WIDEN FROM 2 LANE TO 4 LANE DIVIDED RURAL			
Amount of Federal Funding Programmed in MPO TIP:			MOD
Amount of Federal Funding Obligated in Fiscal Year:			\$ 19,488,767.18
Amount of Federal Funding Remaining and Available for Subsequent Years:			\$ 0.00

Federal-Aid Project Number:			
2019999			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0055-04-031	G06-SA	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
US 84	From: AT FM 2412		1, 8
	To: .		
Project Description:			
HAZARD ELIMINATION & SAFETY			
Amount of Federal Funding Programmed in MPO TIP:			\$ 25,706.00

Federal-Aid Project Number:			
2019999			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0183-04-057	G06-SA	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
SH 36	From: AT FM 182		8
	To: .		
Project Description:			
HAZARD ELIMINATION & SAFETY			
Amount of Federal Funding Programmed in MPO TIP:			\$ 27,269.00

Federal-Aid Project Number:
2019999

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0184-02-054	G06-SA	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
SH 36	From: AT WATER SUPPLY RD	8
	To: .	

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 27,269.00

Federal-Aid Project Number:
2019999

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0231-04-062	G06-SA	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
US 190	From: 0.125 MI W OF FM 2410 (IN BELTON)	8
	To: 0.125 MI E OF FM 2410 (IN BELTON)	

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 47,561.00

Federal-Aid Project Number:
2019999

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0231-04-063	G06-SA	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
US 190	From: 0.12 MI W OF GEORGE WILSON RD	8
	To: 0.12 MI W OF GEORGE WILSON RD	

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 47,561.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 92,824.08

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:			
2020191			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0398-01-042	G06-SA	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 56	From: @CR 3350		8
	To: .		
Project Description:			
HAZARD ELIMINATION & SAFETY			
Amount of Federal Funding Programmed in MPO TIP:			MOD

Federal-Aid Project Number:			
2020191			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0836-03-063	G06-SA	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 439	From: 1.654 MI E OF FM 93		8
	To: 1.894 MI E OF FM 93		
Project Description:			
HAZARD ELIMINATION & SAFETY			
Amount of Federal Funding Programmed in MPO TIP:			MOD

Federal-Aid Project Number:			
2020191			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2058-01-009	G06-SA	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 2136	From: 2.1 MI W OF SH 6		8
	To: 1.32 M W OF SH 6		
Project Description:			
HAZARD ELIMINATION & SAFETY			
Amount of Federal Funding Programmed in MPO TIP:			MOD

Federal-Aid Project Number:
2020191

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2136-01-022	G06-SA	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
FM 2268	From: LILY LANE	8
	To: SHEPHERD LANE	

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 145,029.03

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0007-05-015	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
SL 254	From: .34 MI. S. OF IH 20 NFR N&E	1
	To: IH 20 S. FRONTAGE ROAD	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 282,991.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0007-14-007	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
FM 2945	From: CALLAHAN C/L	1
	To: SH 206	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 126,720.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0257-01-048	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
US 183	From: FM 2231		1
	To: FM 1032		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 267,673.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0257-02-037	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
US 183	From: STEPHENS C/L		1
	To: SH 112		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 93,807.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0257-08-008	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
SL 389	From: FM 2526		1
	To: SH 6		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 0.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0452-01-025	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
SH 36	From: CALLAHAN C/L	1
	To: 1.13 MI W. OF FM 583	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 144,228.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0480-04-027	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
SH 279	From: PECAN BAYOU	1
	To: FM 1850	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 205,875.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0550-01-030	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
FM 8	From: SH 6, EAST	1
	To: ERATH C/L	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 213,921.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0708-01-030	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 101	From: RANGER W.C.L		1
	To: LP 254		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 45,917.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0714-02-016	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
PR 33	From: FM 3253		1
	To: US 180		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 165,391.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0714-04-013	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 717	From: STEPHENS C/L		1
	To: FM 101		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 74,788.00



Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0870-07-007	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
FM 765	From: MCCULLOCH C/L	1
	To: FM 45	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 169,174.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1027-01-021	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
FM 570	From: FM 2461	1
	To: FM 571	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 120,210.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1027-01-022	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
FM 570	From: IH 20	1
	To: FM 2461	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 200,036.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1030-01-020	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 2005	From: US 84		1
	To: FM 575		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 81,674.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1032-03-012	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 1478	From: FM 580		1
	To: BURNET C/L		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 73,366.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1039-02-095	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 1476	From: SH 36		1
	To: SH 16		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 147,371.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1104-01-023	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
FM 1026	From: SH 206	1
	To: CR 356	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 133,283.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1293-02-021	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
FM 1148	From: SH 67, E	1
	To: FM 1287	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 160,901.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1525-01-009	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
FM 1148	From: FM 1287, E.	1
	To: PALO PINTO C/L	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 24,632.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1697-02-030	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 2214	From: FM 570		1
	To: .5 MI E OF FM 571 E		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 304,548.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1777-03-011	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 1849	From: SH 279		1
	To: US 67		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 90,913.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1927-01-010	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 2005	From: FM 575		1
	To: HAMILTON C/L		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 150,393.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2013-01-013	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
FM 2125	From: CR 617	1
	To: SH 279	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 151,979.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2013-02-012	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
FM 2125	From: FM 2632	1
	To: CR 617	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 70,011.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2106-01-009	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
FM 2273	From: US 183	1
	To: FM 2559	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 144,385.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2199-01-014	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 2313	From: FM 580		1
	To: US 190		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 180,061.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2570-01-010	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 2632	From: SH 279		1
	To: END OF STATE MAINTENANCE		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 99,181.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2638-01-025	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
SH 206	From: 0.2 MI. S. OF FM 2526		1
	To: CALLAHAN C/L		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 392,144.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2638-05-011	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
SH 206	From: BROWN C/L	1
	To: FM 2707	

Project Description:
SEAL COAT

Amount of Federal Funding Programmed in MPO TIP: \$ 0.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2786-01-016	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
FM 2657	From: US 190	1
	To: FM 2808	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 0.00

Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2786-01-017	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
FM 2808	From: US 190	1
	To: FM 2657	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 140,377.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
3102-01-009	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 3021	From: SH 279		1
	To: FM 2632		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 68,437.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
3131-03-012	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 2657	From: FM 2808		1
	To: BURNET C/L		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 46,544.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
3285-01-007	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 3201	From: US 180, S.		1
	To: END OF PAVEMENT		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 63,270.00



Federal-Aid Project Number:
2020219

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
3463-02-006	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
FM 3265	From: CALLAHAN C/L	1
	To: FM 569	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 37,147.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 21,209.18

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020941

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0231-03-147	H35-01	Harker Heights	C

Project Name/Facility:	Limits:	Funding Categories:
US 190	From: E Central Texas Expy W	7
	To: E Central Texas Expy E	

Project Description:
Construction of a west to east turnaround at FM 2410

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 240,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021093

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2502-01-021	W40-04a(1)	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
SL 121	From: Lake Rd (FM 439)	2
	To: South of W Avenue O	

Project Description:
Widen from two lanes to four lanes with a raised median

Amount of Federal Funding Programmed in MPO TIP: \$ 24,640,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 26,337,010.89

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:			
2021228			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0231-03-152	W45-01	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
IH 14	From: Coryell County Line		2
	To: FM 3423 (Indian Trail)		
Project Description:			
Construction of fiber optics, traffic cameras, and dynamic message boards			
Amount of Federal Funding Programmed in MPO TIP:			\$ 4,960,000.00
Amount of Federal Funding Obligated in Fiscal Year:			\$ 3,565,546.61
Amount of Federal Funding Remaining and Available for Subsequent Years:			\$ 0.00

Federal-Aid Project Number:			
2B20309			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0007-04-131	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
IH 20	From: FM 570 (NFR)		1
	To: 0.04 MI W OF LOOP 254 W		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			MOD

Federal-Aid Project Number:			
2B20309			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0007-04-132	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
IH 20	From: FM 570 (SFR)		1
	To: 0.4 MI W OF LOOP 254W		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			MOD

Federal-Aid Project Number:
2B20309

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0079-02-050	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
US 67	From: SH 36	1
	To: ELM STREET	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP:  MOD

Federal-Aid Project Number:
2B20309

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0079-02-052	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
US 67	From: 0.5 MILES WEST OF INDIAN CREEK	1
	To: BROWN C/L	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP:  MOD

Federal-Aid Project Number:
2B20309

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0079-03-049	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
US 67	From: ERATH C/L	1
	To: SH 36	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP:  MOD

Federal-Aid Project Number:			
2B20309			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0231-01-059	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
US 190	From: LAMPASAS S.C.L.		1
	To: FM 1715		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			MOD

Federal-Aid Project Number:			
2B20309			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0251-05-058	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
US 281	From: ADAMSVILLE		1
	To: 0.35 MI N OF US 183		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			MOD

Federal-Aid Project Number:			
2B20309			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0272-06-039	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
US 183	From: US 190		1
	To: CR 2001		
Project Description:			
PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			MOD
Amount of Federal Funding Obligated in Fiscal Year:			\$ 311,000.00
Amount of Federal Funding Remaining and Available for Subsequent Years:			\$ 0.00

# **Bike Project Summary**

Federal-Aid Project Number:
2020838

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0909-39-131	C40-04a	Copperas Cove	C

Project Name/Facility:	Limits:	Funding Categories:
CS	From: Constitution Dr from Bowen Ave	7, 9TAP
	To: 0.2 MI S Martin Luther King Jr., Blvd	

Project Description:
Construction of sidewalks for pedestrian/bicycle use

Amount of Federal Funding Programmed in MPO TIP: \$ 680,000.00

Federal-Aid Project Number:
2020838

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0909-39-132	C40-04b	Copperas Cove	C

Project Name/Facility:	Limits:	Funding Categories:
CS	From: RG III Blvd from Constitution Dr	9TAP
	To: Old Copperas Cove Road @ Constitution	

Project Description:
Construction of sidewalks for pedestrian/bicycle use

Amount of Federal Funding Programmed in MPO TIP: \$ 544,000.00

Federal-Aid Project Number:
2020838

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0909-39-133	C40-04c	Copperas Cove	C

Project Name/Facility:	Limits:	Funding Categories:
CS	From: Charles Tillman Way from Constitution Dr	7
	To: Charles Tillman Way @ RG III Blvd	

Project Description:
Construction of sidewalks for pedestrian/bicycle use

Amount of Federal Funding Programmed in MPO TIP: \$ 136,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 565,324.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021760

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0909-36-180	D45-02	Troy	C, E

Project Name/Facility:	Limits:	Funding Categories:
VA	From: On Lee Mays Blvd and Luther Curtis Rd	Prop 1
	To: Raymond Mays Middle School	

Project Description:
Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps along Lee Mays Blvd and Luther Curtis Rd ending at Raymond Mays MS

Amount of Federal Funding Programmed in MPO TIP: \$ 277,571.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 163,050.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022796

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2057-01-012	N40-05	NOLANVILLE	C

Project Name/Facility:	Limits:	Funding Categories:
FM 439 Spur	From: Main St	9TAP
	To: North Dr	

Project Description:
Construct a 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along the west side of FM 439 Spur

Amount of Federal Funding Programmed in MPO TIP: \$ 796,455.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 564,269.60

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

# **Grouped Project Summary**



Federal-Aid Project Number:
2022089

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0054-06-107	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
US 67	From: BEAVER STREET	1
	To: 0.1 MI. E. OF CR 153	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 590,597.43

Amount of Federal Funding Obligated in Fiscal Year: \$ 590,597.43

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022434

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
3534-01-012	G03-MT	TxDOT	C

Project Name/Facility:	Limits:	Funding Categories:
SH 201	From: US 190	1
	To: FM 3470	

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 1,662,985.14

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,662,985.14

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022455

CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0923-09-068	G06-SA	TxDOT	C, E

Project Name/Facility:	Limits:	Funding Categories:
CR	From: 2400' S OF FM 8	8, LC
	To: 3800' S OF FM 8	

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 4,230.66

Amount of Federal Funding Obligated in Fiscal Year: \$ 4,230.66

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:			
2022479			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0184-04-053	G06-SA	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
SH 36	From: SH 53		8
	To: .5 MI W OF IH 35		
Project Description:			
HAZARD ELIMINATION & SAFETY			
Amount of Federal Funding Programmed in MPO TIP:			\$ 587,408.14
Amount of Federal Funding Obligated in Fiscal Year:			\$ 587,408.14
Amount of Federal Funding Remaining and Available for Subsequent Years:			\$ 0.00

Federal-Aid Project Number:			
2022613			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1032-01-038	G06-SA	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 580	From: 1150' N OF CR 3430		8
	To: 900' N OF FM 2527		
Project Description:			
INSTALL FLASHING BEACON			
Amount of Federal Funding Programmed in MPO TIP:			\$ 148,441.05
Amount of Federal Funding Obligated in Fiscal Year:			\$ 148,441.05
Amount of Federal Funding Remaining and Available for Subsequent Years:			\$ 0.00

Federal-Aid Project Number:			
2022888			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0121-02-062	G06-SA	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
SH 22	From: AT SH 171/HOUSTON ST		8
	To: AT SH 171/HOUSTON ST		
Project Description:			
TRAFFIC SIGNAL IMPROVEMENTS			
Amount of Federal Funding Programmed in MPO TIP:			\$ 117,560.46
Amount of Federal Funding Obligated in Fiscal Year:			\$ 117,560.46
Amount of Federal Funding Remaining and Available for Subsequent Years:			\$ 0.00

<b>Federal-Aid Project Number:</b>
2022889

<b>CSJ Number:</b>	<b>MPO Project ID:</b>	<b>Sponsor:</b>	<b>Phase of Work:</b>
0162-01-101	G06-SA	TxDOT	C

<b>Project Name/Facility:</b>	<b>Limits:</b>	<b>Funding Categories:</b>
US 84	From: AT LOOP 340 FRONTAGE RD	8
	To: AT LOOP 340 FRONTAGE RD	

<b>Project Description:</b>
TRAFFIC SIGNAL IMPROVEMENTS

**Amount of Federal Funding Programmed in MPO TIP:** \$ 206,539.85

**Amount of Federal Funding Obligated in Fiscal Year:** \$ 206,539.85

**Amount of Federal Funding Remaining and Available for Subsequent Years:** \$ 0.00

# **Transit Project Summary**

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
FY 2022 Annual Project Listing

**Transit Projects**

**General Project Information**

<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal Costs</b>	\$3,193,707
		<b>State Costs</b>	165,644
		<b>Other/Local Costs</b>	233,159
<b>Apportionment Year</b>	2022	<b>Total</b>	<b>\$3,592,510</b>
<b>Project Phase</b>	Operations		
<b>Brief Project Description</b>	Operating activities for HCTD K/CC/HH	<b>Total Project Cost</b>	\$3,592,510
		<b>Trans. Dev. Credits</b>	\$0

Amount of Federal obligated in program year 2022: \$3,193,707

FY19 \$372,272/CARES \$1,911,435/ARP \$910,000

**General Project Information**

<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal Costs</b>	\$841,484
		<b>State Costs</b>	54,113
		<b>Other/Local Costs</b>	6
<b>Apportionment Year</b>	2022	<b>Total</b>	<b>\$895,603</b>
<b>Project Phase</b>	Operations		
<b>Brief Project Description</b>	Capital Preventive Maintenance for HCTD K/CC/HH	<b>Total Project Cost</b>	\$895,603
		<b>Trans. Dev. Credits</b>	\$0

Amount of Federal obligated in program year 2022: \$841,484

FY19 \$216,450/CARES \$366,373/ARP \$258,661

**General Project Information**

<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal Costs</b>	\$1,985,852
		<b>State Costs</b>	110,918
		<b>Other/Local Costs</b>	56,088
<b>Apportionment Year</b>	2022	<b>Total</b>	<b>\$2,152,858</b>
<b>Project Phase</b>	Operations		
<b>Brief Project Description</b>	Operating Activities for HCTD T/B	<b>Total Project Cost</b>	\$2,152,858
		<b>Trans. Dev. Credits</b>	\$0

Amount of Federal obligated in program year 2022: \$1,985,852

FY21 Formula \$93,742/CARES \$1,418,310  
ARP \$473,800

**General Project Information**

<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal Obligated</b>	\$465,372
		<b>State Costs</b>	16,477
		<b>Other/Local Obligated</b>	6
<b>Apportionment Year</b>	2022	<b>Total</b>	<b>\$481,855</b>
<b>Project Phase</b>	Operations		
<b>Brief Project Description</b>	Capital Preventive Maintenance for HCTD T/B	<b>Total Project Cost</b>	\$481,855
		<b>Trans. Dev. Credits</b>	\$0

Amount of Federal obligated in program year 2022: \$465,372

FY21 Formula \$43,260/CARES \$219,711  
ARP \$202,401

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION  
FY 2022 Annual Project Listing

**Transit Projects**

**General Project Information**

<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal Costs</b>	\$28,373
		<b>State Costs</b>	0
		<b>Other/Local Costs</b>	3
<b>Apportionment Year</b>	2022	<b>Total</b>	<b>\$28,376</b>
<b>Project Phase</b>	Operations		
	Operations & Mobility	<b>Total Project Cost</b>	\$28,376
<b>Brief Project Description</b>	Management for Seniors/Disabled Sec 5310 (K)	<b>Trans. Dev. Credits</b>	\$0

Amount of Federal obligated in program year 2022: \$28,373

FY20 \$28,373

**General Project Information**

<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal Costs</b>	\$13,827
		<b>State Costs</b>	0
		<b>Other/Local Costs</b>	1
<b>Apportionment Year</b>	2022	<b>Total</b>	<b>\$13,828</b>
<b>Project Phase</b>	Purchasing		
	Other, such as computers and equipment, hardware & software, etc. (K)	<b>Total Project Cost</b>	\$13,828
<b>Brief Project Description</b>		<b>Trans. Dev. Credits</b>	\$2,766

Amount obligated in program year 2022: \$13,827

FY19 Formula \$13,827

**General Project Information**

<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>7</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal Costs</b>	\$1,002,720
		<b>State Costs</b>	0
		<b>Other/Local Costs</b>	0
<b>Apportionment Year</b>	2022	<b>Total</b>	<b>\$1,002,720</b>
<b>Project Phase</b>	Purchasing		
	Purchasing fixed route buses for HCTD K/CC/HH	<b>Total Project Cost</b>	\$1,002,720
<b>Brief Project Description</b>		<b>Trans. Dev. Credits</b>	\$200,544

Amount obligated in program year 2022: \$1,002,720

FY18 &19 & 20 Formula \$1,002,720

**Total Federal Funds Obligated in FY2022 (Transit Projects):**

**\$7,531,335**

**End of Packet**