

Public Meeting

May 25, 2023 5:30 p.m.

Central Texas Council of Governments 2180 N Main St Belton, Texas 76513



KTMPO • P.O. Box 729 • Belton, TX 76513

Killeen-Temple Metropolitan Planning Organization Public Meeting & Comment Period

Regarding:

KTMPO FY22 Annual Project Listing (APL)

Public Comment Period May 22, 2023 – June 5, 2023

Public Meeting

Thursday, May 25, 2023

5:30 pm Central Texas Council of Governments 2108 N Main St Belton, TX 76513

> For virtual access info visit: http://www.ktmpo.org

Summary



Agenda Item #6

FY22 Annual Project Listing (APL) report

Each Fiscal Year (FY), all MPO's are required by TxDOT to submit a listing of all projects completed in their region during that FY. This listing includes highway, bike & pedestrian, and grouped (maintenance, bridge, etc.) projects.

TxDOT notified all MPOs this year that 23 CFR 450.334 requires each MPO to seek public input for the APL. This would be in accordance with the MPOs public participation plan and be similar to the process we go through for our TIP and MTP amendments.

TxDOT is requesting that all MPOs to obtain approval from Policy Board for the final version of the document.

A copy of the KTMPO's FY22 Annual Project Listing was sent out with the agenda and meeting packet.

Schedule:

- May 3, 2023 TAC considers recommending initiation of public involvement for the FY22 APL;
- May 17, 2023 TPPB considers initiation of public involvement for the FY22 APL;
- May 22, 2023 June 5, 2023: 15-Day Public Comment Period.
- May 25, 2023 Public Hearing: 5:30 PM @ CTCOG Offices
 - Virtual Meeting Link: Click Here
 - Call in number: <u>+1 (224) 501-3412</u>; Access Code: 938-515-829
- June 7, 2023 TAC considers recommending approval of the FY22 APL;
- June 21, 2023 TPPB considers approval of the FY22 APL.

TAC recommended initiation of public involvement at their meeting on May 3, 2023

Action Needed: Consider initiation of public involvement for the FY22 APL report.

FY22 Annual Project Listing (APL)



FY2022 Annual Project Listing (APL) Summary

FY 2022 Annual Project Listing

Federal Obligations Summary					
Project Type Quantity FHWA FTA Total					
Highway	6	\$21,656,823.26		\$21,656,823.26	
Bicycle and Pedestrian	5	\$1,292,643.60		\$1,292,643.60	
Grouped	9	\$3,317,762.73		\$3,317,762.73	
Transit	6		\$6,528,615	\$6,528,615.00	
Total Federal Obligations	26	\$26,267,229.59	\$6,528,615	\$32,795,844.59	

Killeen-Temple Metropolitan Planning Organization

Highway Project Summary

Federal-Aid Project Number:			
1102054			
	·		
CSJ Number:	MPO Project ID:	Sponsor: TxDOT / Killeen	Phase of Work:
0231-03-129	W30-27 / K30-01	TXDOT / Killeen	С, Е
Project Name/Facility:	Limits:		Funding Categories:
US 190	From: .2 Mi E of FM 3470		3PTF
	To: .3 Mi W of FM 2410		
Project Description:			
Construct overpass at Rosewood	Dr		
construct overpass at hosewood			
	Amount of Federal	Funding Programmed in MPO TIP:	MOD
Federal-Aid Project Number:			
1102054			
]		
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2304-02-035	H15-02	Harker Heights	С, Е
Project Name (Eacility)	Limite		Euroding Catagorias:
Project Name/Facility: FM 2410	Limits: From: FM 3470		Funding Categories: 3PTF
11112410	To: Roy Reynolds Drive		5111
	TO. ROY REVIOLUS DITVE		
Project Description:			
Widen from 2 to 4 lanes with cor	itinuous left turn		
	Amount of Federal	Funding Programmed in MPO TIP:	MOD
	Amount of Feder	al Funding Obligated in Fiscal Year:	\$ 1,947,427.00
0 m m	unt of Federal Funding Remaining a	nd Augilable for Cubes mucht Vermu	¢ 0.00
Amou	int of Federal Funding Remaining a	nd Available for Subsequent Years:	\$ 0.00
Federal Aid Dreiset Nursherr]		
Federal-Aid Project Number: 2019599			
2013333			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0185-01-030	W35-12	TxDOT	С
Project Name/Facility:	Limits:		Funding Categories:
US 190	From: 2.0 MI S of FM 436 in Heide	enheimer	4R
L	To: Milam C/L		
	,		
Project Description:			

Widen from 2 lane to 4 lane divided rural highway

Amount of Federal Funding Programmed in MPO TIP:

MOD

Federal-Aid Project Number: 2019599			
2019599			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0185-02-036	W35-12	TxDOT	С
Project Name/Facility:	Limits:		Funding Categories:
US 190	From: THE BELL COUNTY LINE	12	
	To: 2.0 MI.EAST OF THE BELL COU	UNTY LINE	
Project Description:			
WIDEN FROM 2 LANE TO 4 LANE	DIVIDED RURAL		
	Amount of Federa	I Funding Programmed in MPO TIP:	MOD
	Amount of Feder	ral Funding Obligated in Fiscal Year:	\$ 19,488,767.18
Amou	nt of Federal Funding Remaining a	and Available for Subsequent Years:	\$ 0.00
Federal-Aid Project Number:			
2019999			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0055-04-031	G06-SA	TxDOT	С
Project Name/Facility:	Limits:		Funding Categories:
US 84	From: AT FM 2412		1, 8
	То: .		, -
Project Description:			
HAZARD ELIMINATION & SAFETY			
	Amount of Federa	l Funding Programmed in MPO TIP:	\$ 25,706.00
Federal-Aid Project Number:			
2019999			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0183-04-057	G06-SA	TxDOT	С
Project Name/Facility:	Limits:		Funding Categories:
SH 36	From: AT FM 182	8	
	То:.		
Ducient Deceminticut			
Project Description: HAZARD ELIMINATION & SAFETY			
HALAND LEIVINATION & SAFETT			

\$ 27,269.00

Federal-Aid Project Number:			
2019999			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0184-02-054	G06-SA	TxDOT	C
Droject Nome /Feeility	Lingito		Funding Catagorias
Project Name/Facility: SH 36	Limits: From: AT WATER SUPPLY RD		Funding Categories: 8
311 30			0
	То:.		
Project Description:			
HAZARD ELIMINATION & SAFETY	ſ		
	Amount of Federa	al Funding Programmed in MPO TIP:	\$ 27,269.00
Federal Aid Dreject Number	1		
Federal-Aid Project Number: 2019999	_		
2013333			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0231-04-062	G06-SA	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
US 190	From: 0.125 MI W OF FM 2410 (IN BELTON)	8
	To: 0.125 MI E OF FM 2410 (IN B	ELTON)	
	· · ·	*	
Project Description:			
HAZARD ELIMINATION & SAFETY	(
	Annount of Fodore		¢ 47 FC1 00
	Amount of Federa	al Funding Programmed in MPO TIP:	\$ 47,561.00
Federal-Aid Project Number:			
2019999			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0231-04-063	G06-SA	TxDOT	С
Project Name/Facility:	Limits:		Funding Categories:
US 190	From: 0.12 MI W OF GEORGE WILSON RD		8
	To: 0.12 MI W OF GEORGE WILS	ON RD	
Ducient Descriptions			
Project Description: HAZARD ELIMINATION & SAFETY	4		
HAZARD ELIIVIINATION & SAFETY	T		
	Amount of Federa	al Funding Programmed in MPO TIP:	\$ 47,561.00
	Amount of reder		, , , , , , , , , , , , , , , , , , ,
	Amount of Fede	ral Funding Obligated in Fiscal Year:	\$ 92,824.08
-	and of produced part if the product of		<u> </u>
Amo	unt of Federal Funding Remaining a	and Available for Subsequent Years:	\$ 0.00

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Federal-Aid Project Number:			
2020191			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0398-01-042	G06-SA	TxDOT	С
Project Name/Facility:	Limits:		Funding Categories:
FM 56	From: @CR 3350		8
	То:.		
Project Description:			
HAZARD ELIMINATION & SAFET	(
	Annual of Ford		
	Amount of Fed	eral Funding Programmed in MPO TIP:	MOD
	7		
Federal-Aid Project Number: 2020191	-		
2020191			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0836-03-063	G06-SA	TxDOT	C
Droject Name/Facility	Limits:		Funding Categories:
Project Name/Facility: FM 439	From: 1.654 MI E OF FM 93		8
	To: 1.894 MI E OF FM 93		
Project Description:			
HAZARD ELIMINATION & SAFET	(
	Amount of Fed	eral Funding Programmed in MPO TIP:	MOD
	Amount of Feat		MOD
	-		
Federal-Aid Project Number: 2020191	_		
2020191			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2058-01-009	G06-SA	TxDOT	С
Project Name/Facility:	Limits:		Funding Categories:
FM 2136	From: 2.1 MI W OF SH 6		8
	To: 1.32 M W OF SH 6		
Project Description:			
HAZARD ELIMINATION & SAFET	(

MOD

Federal-Aid Project Number:				
2020191				
CSJ Number:	MPO Project ID:	Spansor	Phase of Work:	
2136-01-022	G06-SA	Sponsor: TxDOT	C	
2100 01 022				
Project Name/Facility:	Limits:		Funding Categories:	
FM 2268	From: LILY LANE		8	
	To: SHEPHERD LANE			
Project Description:				
HAZARD ELIMINATION & SAFET	Y			
	Amount of	Federal Funding Programme	d in MPO TIP:	MOD
	Amount o	f Federal Funding Obligated	in Fiscal Year: \$145,	,029.03
Amo	ount of Federal Funding Rema	ining and Available for Subse	equent Years:	\$ 0.00
Federal-Aid Project Number: 2020219	_			
2020219				
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:	
0007-05-015	G03-MT	TxDOT	С	
Project Name/Facility:	Limits:	Funding Categories:		
SL 254	From: .34 MI. S. OF IH 20 I	NFR N&E	1	
	To: IH 20 S. FRONTAGE RC	DAD		
Project Description:				
PREVENTIVE MAINTENANCE				
	Amount of	Federal Funding Programme	d in MPO TIP: \$282,	,991.00
Federal-Aid Project Number: 2020219				
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:	
0007-14-007	G03-MT	TxDOT	C	
Project Name/Facility:	Limits:		Funding Categories:	
FM 2945	From: CALLAHAN C/L		1	
	To: SH 206			
Project Description:				
PREVENTIVE MAINTENANCE				

\$ 126,720.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Spancari	Phase of Work:
0257-01-048	G03-MT	Sponsor: TxDOT	C
0237-01-048			C
Project Name/Facility:	Limits:		Funding Categories:
US 183	From: FM 2231		1
	To: FM 1032		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of Fee	deral Funding Programmed in MPO TIP	\$ 267,673.00
Federal-Aid Project Number:			
2020219	-		
2020213			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0257-02-037	G03-MT	TxDOT	С
Project Name/Facility:	Limits:		Funding Categories:
US 183	From: STEPHENS C/L		1
	To: SH 112		
Drojact Deceription:			
Project Description: PREVENTIVE MAINTENANCE			
FREVENTIVE MAINTENANCE			
	Amount of Fec	deral Funding Programmed in MPO TIP	\$ 93,807.00
[-		
Federal-Aid Project Number:	_		
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0257-08-008	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
SL 389	From: FM 2526		1
	To: SH 6		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of For	deral Funding Programmed in MPO TIP	\$ 0.00

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0452-01-025	G03-MT	TxDOT	С
Project Name/Facility:	Limits:		Funding Categories:
SH 36	From: CALLAHAN C/L		1
L	To: 1.13 MI W. OF FM 583		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of Federa	I Funding Programmed in MPO TIP:	\$ 144,228.00
	Amount of Federa		\$ 144,228.00
	_		
Federal-Aid Project Number:	_		
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0480-04-027	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
SH 279	From: PECAN BAYOU		1
	To: FM 1850		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of Federa	I Funding Programmed in MPO TIP:	\$ 205,875.00
Federal-Aid Project Number:	-		
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0550-01-030	G03-MT	TxDOT	C

Funding Categories:

\$ 213,921.00

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Amount of Federal Funding Programmed in MPO TIP:

Project Name/Facility:

Project Description:

PREVENTIVE MAINTENANCE

FM 8

Limits:

From: SH 6, EAST

To: ERATH C/L

	7		
Federal-Aid Project Number:	_		
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0708-01-030	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 101	From: RANGER W.C.L		1
	To: LP 254		
Project Description: PREVENTIVE MAINTENANCE			
PREVENTIVE MAINTENANCE			
	Amount of Federa	I Funding Programmed in MPO TIP:	\$ 45,917.00
		5 5	· / /
	1		
Federal-Aid Project Number:	-		
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0714-02-016	G03-MT	TxDOT	C
0714 02 010			C
Project Name/Facility:	Limits:		Funding Categories:
PR 33	From: FM 3253		1
	To: US 180		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of Fodora	I Funding Programmed in MPO TIP:	\$ 165,391.00
	Amount of Federa	r runuing riogrammed in MrO Tr.	\$ 105,591.00
Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID: G03-MT	Sponsor: TxDOT	Phase of Work:
0714-04-013			C
Project Name/Facility:	Limits:		Funding Categories:
FM 717	From: STEPHENS C/L		1
	To: FM 101		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of Federa	I Funding Programmed in MPO TIP:	\$ 74,788.00

Federal-Aid Project Number:	1		
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0870-07-007	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 765	From: MCCULLOCH C/L		1
	To: FM 45		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of Fodora	L Funding Drogrommod in MDO TID	¢ 160 174 00
	Amount of Federa	I Funding Programmed in MPO TIP:	\$ 169,174.00
	7		
Federal-Aid Project Number:	_		
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1027-01-021	G03-MT	TxDOT	С
Project Name/Facility:	Limits:		Funding Categories:
FM 570	From: FM 2461		1
	To: FM 571		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of Federa	I Funding Programmed in MPO TIP:	\$ 120,210.00
Federal-Aid Project Number:	1		
2020219	-		
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1027-01-022	G03-MT	TxDOT	С
Project Name/Facility:	Limits:		Funding Categories:
FM 570	From: IH 20		1
	To: FM 2461		

Project Description: PREVENTIVE MAINTENANCE		
PREVENTIVE MAINTENANCE	Project Description:	

Federal-Aid Project Number:			
2020219			
		-	
CSJ Number:	MPO Project ID: G03-MT	Sponsor: TxDOT	Phase of Work:
1030-01-020	003-WI		С
Project Name/Facility:	Limits:		Funding Categories:
FM 2005	From: US 84		1
	To: FM 575		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of Fe	deral Funding Programmed in MPO TIP	\$ 81,674.00
Federal-Aid Project Number: 2020219	-		
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1032-03-012	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 1478	From: FM 580		1
	To: BURNET C/L		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of Fe	deral Funding Programmed in MPO TIP	\$ 73,366.00
	Amount of re		\$73,300.00
Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID: G03-MT	Sponsor: TxDOT	Phase of Work:
1039-02-095	G03-W1		С
Project Name/Facility:	Limits:		Funding Categories:
FM 1476	From: SH 36		1
	To: SH 16		
	10.01110		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of Fe	deral Funding Programmed in MPO TIP	\$ 147,371.00

Federal-Aid Project Number:			
2020219			
		Crana a com	
CSJ Number: 1104-01-023	MPO Project ID: G03-MT	Sponsor: TxDOT	Phase of Work: C
1104-01-023			C
Project Name/Facility:	Limits:		Funding Categories:
FM 1026	From: SH 206		1
	To: CR 356		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of F	ederal Funding Programmed in MPO TI	P: \$ 133,283.00
	Anount of th		÷ ÷ ÷ ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
Federal-Aid Project Number:			
2020219			
CSJ Number: 1293-02-021	MPO Project ID: G03-MT	Sponsor: TxDOT	Phase of Work:
1293-02-021			C
Project Name/Facility:	Limits:		Funding Categories:
FM 1148	From: SH 67, E		
	To: FM 1287		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of F	ederal Funding Programmed in MPO TI	P: \$ 160,901.00
	Amount of P	ederal Funding Programmed in MPO TI	\$ 160,901.00
Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor: TxDOT	Phase of Work:
1525-01-009	G03-MT		C
Project Name/Facility:	Limits:		Funding Categories:
FM 1148	From: FM 1287, E.		1
	To: PALO PINTO C/L		
	,		
Project Description:			
PREVENTIVE MAINTENANCE			

\$ 24,632.00

Federal-Aid Project Number: 2020219 CSI Number: MPO Project ID: Sponsor: Phase of Work: C I697-02-030 G3-MT TxDOT C C Project Name/Facility: Limits: Funding Categories: 1 FM 2214 From: FM 570 1 1 Project Description: Project Description: Project Maintenance 1 Project Number: Amount of Federal Funding Programmed in MPO TIP: \$ 304,548.00 2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work: C 2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work: C C 2020219 CSJ Number: Imits: From: SH 279 I I I Project Description: From: SH 279 I I I I I Project Description: PREVENTIVE MAINTENANCE From: SH 279 I
CSJ Number: MPO Project ID: 1697-02-030 MPO Project ID: 17xDOT Project Name/Facility: Province MAINTENANCE Federal-Aid Project Number: Project Description: Project Name/Facility: MPO Project ID: 17xDOT MPO Project ID: 17xDOT C Sponsor: 17xDOT Phase of Work: C Phase of Work: Phase of Work: C Phase of Work: C Pha
1697-02-030 G03-MT TxDOT C Project Name/Facility: Limits: From: FM 570 I FM 2214 From: FM 570 I I Project Description: To: .5 MI E OF FM 571 E I I Project Description: Amount of Federal Funding Programmed in MPO TIP: \$ 304,548.00 Federal-Aid Project Number: Amount of Federal Funding Programmed in MPO TIP: \$ 304,548.00 CSJ Number: MPO Project ID: Sponsor: Phase of Work: 1777-03-011 G03-MT Sponsor: C Project Name/Facility: Limits: From: SH 279 I To: US 67 To: US 67 Funding Categories: I Project Description: Project ID: Sonsor: Funding Categories: I Project Description: Project ID: Mount of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 Sponsor: Phase of Work: \$ 90,913.00 Sol Number: MPO Project ID: Sponsor: Phase of Work: \$ 90,913.00
1697-02-030 G03-MT TxDOT C Project Name/Facility: Limits: From: FM 570 I FM 2214 From: FM 570 I I Project Description: To: .5 MI E OF FM 571 E I I Project Description: Amount of Federal Funding Programmed in MPO TIP: \$ 304,548.00 Federal-Aid Project Number: Amount of Federal Funding Programmed in MPO TIP: \$ 304,548.00 CSJ Number: MPO Project ID: Sponsor: Phase of Work: 1777-03-011 G03-MT Sponsor: C Project Name/Facility: Limits: From: SH 279 I To: US 67 To: US 67 Funding Categories: I Project Description: Project ID: Sonsor: Funding Categories: I Project Description: Project ID: Mount of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 Sponsor: Phase of Work: \$ 90,913.00 Sol Number: MPO Project ID: Sponsor: Phase of Work: \$ 90,913.00
Instruction Instruction Instruction Instruction Project Name/Facility: Imits: From: FM 570 Imits: From: FM 570 Imits: Imits: Imits: Project Description: Project Number: \$ 304,548.00 Project Number: Amount of Federal Funding Programmed in MPO TIP: \$ 304,548.00 Sponsor: Phase of Work: C 2020219 G3-MT Sponsor: Phase of Work: 2020219 Imits: Funding Categories: Imits: Project Name/Facility: Imits: Funding Categories: Imits: Project Description: Project ID: Sponsor: Phase of Work: Imits: Project Description: From: SH 279 Imits: Imits: Imits: Imits: Project Description: Project Description: Project Project ID: \$ 90,913.00 Federal-Aid Project Number: 2020219 \$ 90,913.00 CSJ Number: MPO Project ID: Sponsor: Phase of Work:
FM 2214 From: FM 570 1 To: .5 MI E OF FM 571 E 1 Project Description: PREVENTIVE MAINTENANCE Rederal-Aid Project Number: 2020219 2020219 Sponsor: Project Dascription: Phase of Work: CSJ Number: MPO Project ID: G03-MT Sponsor: Project Name/Facility: Limits: From: SH 279 TxDOT To: US 67 Form: SH 279 Project Description: From: SH 279 To: US 67 Sponsor: Project Description: Sponsor: PREVENTIVE MAINTENANCE \$ 90,913.00 Federal-Aid Project Number: \$ 90,913.00 CSJ Number: MPO Project ID: Sponsor: Phase of Work:
FM 2214 From: FM 570 1 To: .5 MI E OF FM 571 E 1 Project Description: PREVENTIVE MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$ 304,548.00 Federal-Aid Project Number: 2020219 2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work: C T77-03-011 G03-MT TxDOT C Project Name/Facility: Limits: Fm SH 279 1 FM 1849 From: SH 279 1 1 Project Description: Project Description: Project Description: PREVENTIVE MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 Sponsor: Phase of Work:
Project Description: PREVENTIVE MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$304,548.00 Federal-Aid Project Number: CSJ Number: MPO Project ID: Sponsor: Phase of Work: CC Project Name/Facility: Limits: From: SH 279 To: US 67 Project Description: PREVENTIVE MAINTENANCE Federal-Aid Project Number: 2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work: CC
PREVENTIVE MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$ 304,548.00 Federal-Aid Project Number: 2020219 CSJ Number: MPO Project ID: Sponsor: 1777-03-011 G03-MT Phase of Work: 1777-03-011 G03-MT C Project Name/Facility: Limits: Funding Categories: FM 1849 To: US 67 1 Project Description: Preventive MAINTENANCE Funding Programmed in MPO TIP: Sponsor: Amount of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 \$ 90,2913.00 CSJ Number: MPO Project ID: Sponsor: Phase of Work:
PREVENTIVE MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$ 304,548.00 Federal-Aid Project Number: 2020219 CSJ Number: MPO Project ID: Sponsor: 1777-03-011 G03-MT Phase of Work: 1777-03-011 G03-MT C Project Name/Facility: Limits: Funding Categories: FM 1849 To: US 67 1 Project Description: Preventive MAINTENANCE Funding Programmed in MPO TIP: Sponsor: Amount of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 \$ 90,2913.00 CSJ Number: MPO Project ID: Sponsor: Phase of Work:
Amount of Federal Funding Programmed in MPO TIP: \$ 304,548.00 Federal-Aid Project Number: MPO Project ID: Sponsor: Phase of Work: C 2020219 G03-MT Sponsor: Phase of Work: C 1777-03-011 G03-MT TxDOT C C Project Name/Facility: Limits: From: SH 279 Funding Categories: 1 Project Description: Project Osciription: Provide Categories 1 1 Project Name/Facility: Limits: From: SH 279 1 1 1 Project Description: Preventive MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 Sponsor: Phase of Work: CSJ Number: MPO Project ID: Sponsor: Phase of Work:
Federal-Aid Project Number: MPO Project ID: Sponsor: Phase of Work: C 1777-03-011 G03-MT TxDOT C C Project Name/Facility: Limits: From: SH 279 I I FM 1849 From: SH 279 1 1 I Project Description: Provide Construction: Provide Construction: Provide Construction: PREVENTIVE MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 Sponsor: Phase of Work:
Federal-Aid Project Number: MPO Project ID: Sponsor: Phase of Work: C 1777-03-011 G03-MT TxDOT C C Project Name/Facility: Limits: From: SH 279 I I FM 1849 From: SH 279 1 1 I Project Description: Provide Construction: Provide Construction: Provide Construction: PREVENTIVE MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 Sponsor: Phase of Work:
2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work: C 1777-03-011 G03-MT TxDOT C C Project Name/Facility: Limits: From: SH 279 I 1 FM 1849 From: SH 279 I 1 1 Project Description: Project Of Control of Project ID: From of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 Sponsor: Phase of Work:
2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work: C 1777-03-011 G03-MT TxDOT C C Project Name/Facility: Limits: From: SH 279 I 1 FM 1849 From: SH 279 I 1 1 Project Description: Project Of Control of Project ID: From of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 Sponsor: Phase of Work:
2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work: C 1777-03-011 G03-MT TxDOT C C Project Name/Facility: Limits: From: SH 279 I 1 FM 1849 From: SH 279 I 1 1 Project Description: Project Of Control of Project ID: From of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 Sponsor: Phase of Work:
CSJ Number: 1777-03-011 MPO Project ID: G03-MT Project Name/Facility: FM 1849 From: SH 279 To: US 67 Project Description: PREVENTIVE MAINTENANCE PREVENTIVE MAINTENANCE Federal-Aid Project Number: 2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work: Phase of Work
1777-03-011 G03-MT TxDOT C Project Name/Facility: Limits: Funding Categories: 1 FM 1849 From: SH 279 1 1 To: US 67 To: US 67 1 1 Project Description: PREVENTIVE MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$90,913.00 Federal-Aid Project Number: 2020219 Sponsor: CSJ Number: MPO Project ID: Sponsor: Phase of Work:
1777-03-011 G03-MT TxDOT C Project Name/Facility: Limits: Funding Categories: 1 FM 1849 From: SH 279 1 1 To: US 67 To: US 67 1 1 Project Description: PREVENTIVE MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$90,913.00 Federal-Aid Project Number: 2020219 Sponsor: CSJ Number: MPO Project ID: Sponsor: Phase of Work:
Project Name/Facility: Limits: Funding Categories: FM 1849 From: SH 279 1 To: US 67 1 Project Description: Preventive MAINTENANCE PREVENTIVE MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 CSJ Number: MPO Project ID:
FM 1849 From: SH 279 1 To: US 67 1 Project Description: PREVENTIVE MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work:
FM 1849 From: SH 279 1 To: US 67 1 Project Description: PREVENTIVE MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work:
Project Description: PREVENTIVE MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$90,913.00 Federal-Aid Project Number: 2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work:
Project Description: PREVENTIVE MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$90,913.00 Federal-Aid Project Number: 2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work:
PREVENTIVE MAINTENANCE Amount of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work:
Amount of Federal Funding Programmed in MPO TIP: \$ 90,913.00 Federal-Aid Project Number: 2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work:
Federal-Aid Project Number: 2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work:
Federal-Aid Project Number: 2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work:
2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work:
2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work:
2020219 CSJ Number: MPO Project ID: Sponsor: Phase of Work:
CSJ Number: MPO Project ID: Sponsor: Phase of Work:
Project Name/Facility: Limits: Funding Categories:
FM 2005 From: FM 575 1
To: HAMILTON C/L
Project Description:
Project Description: PREVENTIVE MAINTENANCE

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2013-01-013	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 2125	From: CR 617		1
	To: SH 279		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount o	f Federal Funding Programmed	in MPO TIP: \$151,979.00
Federal-Aid Project Number:			
2020219	_		
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2013-02-012	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 2125	From: FM 2632		1
	To: CR 617		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount o	f Federal Funding Programmed	in MPO TIP: \$ 70,011.00
	Anount o		<i>y</i> ,0,011.00
Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2106-01-009	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 2273	From: US 183		1
	To: FM 2559		

Project Description:	
PREVENTIVE MAINTENANCE	

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID: G03-MT	Sponsor: TxDOT	Phase of Work:
2199-01-014			C
Project Name/Facility:	Limits:		Funding Categories:
FM 2313	From: FM 580		1
	To: US 190		
Project Description:			
PREVENTIVE MAINTENANCE			
			<u> </u>
	Amount of Feder	al Funding Programmed in MPO TIP:	\$ 180,061.00
Federal-Aid Project Number:	1		
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2570-01-010	G03-MT	TxDOT	С
Project Name/Facility: FM 2632	Limits: From: SH 279		Funding Categories:
FIWI 2032		сг.	1
	To: END OF STATE MAINTENANO		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of Feder	al Funding Programmed in MPO TIP:	\$ 99,181.00
	7		
Federal-Aid Project Number: 2020219	-		
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2638-01-025	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
SH 206	From: 0.2 MI. S. OF FM 2526		1
	To: CALLAHAN C/L		
Designet Descripti			
Project Description: PREVENTIVE MAINTENANCE			
FREVENTIVE WAINTENANCE			
	Amount of Feder	al Funding Programmed in MPO TIP:	\$ 392,144.00

Federal-Aid Project Number:				
2020219				
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:	
2638-05-011	G03-MT	TxDOT	C	
Project Name/Facility:	Limits:		Funding Categories:	
SH 206	From: BROWN C/L		1	
	To: FM 2707			
Project Description:				
SEAL COAT				
	Amount of E	ederal Funding Programmed		\$ 0.00
	Amount of Po	sueral runung riogrammeu		Ş 0.00
Federal-Aid Project Number:				
2020219	-			
2020215				
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:	
2786-01-016	G03-MT	TxDOT	C	
Project Name/Facility:	Limits:		Funding Categories:	
FM 2657	From: US 190		1	
	To: FM 2808			
Project Description:				
PREVENTIVE MAINTENANCE				
	Amount of Fe	ederal Funding Programmed	in MPO TIP:	\$ 0.00
Federal-Aid Project Number:				
2020219				
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:	
2786-01-017	G03-MT	TxDOT	C	
2700 01 017				
Project Name/Facility:	Limits:		Funding Categories:	
FM 2808	From: US 190		1	
	To: FM 2657			
Project Description:				
PREVENTIVE MAINTENANCE				

Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID: G03-MT	Sponsor: TxDOT	Phase of Work:
3102-01-009			C
Project Name/Facility:	Limits:		Funding Categories:
FM 3021	From: SH 279		1
	To: FM 2632		
]
Project Description:			
PREVENTIVE MAINTENANCE			
	A	(Federal Frankis - Deserver et in MDO TID	¢ c0 427 00
	Amount of	f Federal Funding Programmed in MPO TIP	\$ 68,437.00
Federal-Aid Project Number:			
2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
3131-03-012	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 2657	From: FM 2808		1
	To: BURNET C/L		
	TO: BORNET C/L		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of	f Federal Funding Programmed in MPO TIP	\$ 46,544.00
Federal-Aid Project Number:			
2020219	-		
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
3285-01-007	G03-MT	TxDOT	С
Project Name/Facility:	Limits:		Funding Categories:
FM 3201	Limits: From: US 180, S.		1
110 3201	To: END OF PAVEMENT		
	TO. LIND OF PAVEIMENT		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of	f Federal Funding Programmed in MPO TIP	\$ 63,270.00

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Federal-Aid Project Number: 2020219			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
3463-02-006	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
FM 3265	From: CALLAHAN C/L		1
	To: FM 569		
Project Description:			
PREVENTIVE MAINTENANCE			
L			
	Amount of Federa	I Funding Programmed in MPO TIP:	\$ 37,147.00
	Amount of Feder	al Funding Obligated in Fiscal Year:	\$ 21,209.18
Amou	int of Federal Funding Remaining a	nd Available for Subsequent Years:	\$ 0.00
Federal-Aid Project Number: 2020941			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0231-03-147	H35-01	Harker Heights	C
Project Name/Facility:	Limits:		Funding Categories:
US 190	From: E Central Texas Expy W		7
	To: E Central Texas Expy E		
Dreiget Description:			
Project Description: Construction of a west to east tur	maround at FM 2410		
construction of a west to east tu			
	Amount of Federa	I Funding Programmed in MPO TIP:	MOD
	Amount of Fodor	al Funding Obligated in Figsal Vear	\$ 240,000.00
	Amount of Feder	al Funding Obligated in Fiscal Year:	\$ 240,000.00
Amou	int of Federal Funding Remaining a	nd Available for Subsequent Years:	\$ 0.00
Federal-Aid Project Number: 2021093			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
2502-01-021	W40-04a(1)	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
SL 121	From: Lake Rd (FM 439)		2
	To: South of W Avenue O		
Project Description: Widen from two lanes to four lan	es with a raised median		
widen nom two lanes to four lan			
	Amount of Federa	I Funding Programmed in MPO TIP:	\$ 24,640,000.00
	Amount of Feder	al Funding Obligated in Fiscal Year:	\$ 26,337,010.89
Amou	Int of Federal Funding Remaining a	nd Available for Subsequent Years:	\$ 0.00

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Federal-Aid Project Number:			
2021228			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0231-03-152	W45-01	TxDOT	C
0231-03-132	W45-01	TADOT	C
Project Name/Facility:	Limits:		Funding Categories:
IH 14	From: Coryell County Line		2
	To: FM 3423 (Indian Trail		
Project Description:			
Construction of fiber optics, traffi	c cameras, and dynamic message b	oards	
	Amount of Federa	I Funding Programmed in MPO TIP:	\$ 4,960,000.00
	Amount of Feder	al Funding Obligated in Fiscal Year:	\$ 3,565,546.61
			÷ 5,555,5 10101
Amou	nt of Federal Funding Remaining a	nd Available for Subsequent Years:	\$ 0.00
Federal-Aid Project Number:			
2B20309			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0007-04-131	G03-MT	TxDOT	С
Project Name/Facility:	Limits:		Funding Categories:
IH 20	From: FM 570 (NFR)		1
	To: 0.04 MI W OF LOOP 254 W		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of Federal	I Funding Programmed in MPO TIP:	MOD
Federal-Aid Project Number:			
2B20309			
		Creanager	
CSJ Number:	MPO Project ID: G03-MT	Sponsor: TxDOT	Phase of Work:
0007-04-132	903-1011		С
Project Name/Facility:	Limits:		Funding Categories:
IH 20	From: FM 570 (SFR)		1
	To: 0.4 MI W OF LOOP 254W		
	10.0.4 101 10 07 2001 2040		
Project Description:			
PREVENTIVE MAINTENANCE			

Federal-Aid Project Number:				
2B20309				
CSJ Number:	MPO Project ID:	Sponsor:	Phase	of Work:
0079-02-050	G03-MT	TxDOT	C	
Project Name/Facility:	Limits:			g Categories:
US 67	From: SH 36		1	
	To: ELM STREET			
Project Description:				
PREVENTIVE MAINTENANCE				
	Amount of	f Federal Funding Programmed	in MPO TIP:	MOD
Federal-Aid Project Number:				
2B20309	_			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of	of Work:
0079-02-052	G03-MT	TxDOT	C	
Project Name/Facility:	Limits:		Fundin	g Categories:
US 67	From: 0.5 MILES WEST O	F INDIAN CREEK	1	g categories.
	To: BROWN C/L			
Project Description:				
PREVENTIVE MAINTENANCE				
	Amount of	f Federal Funding Programmed	in MPO TIP:	MOD
				mob
Federal-Aid Project Number: 2B20309	_			
2820309				
CSJ Number:	MPO Project ID:	Sponsor:	Phase of	of Work:
0079-03-049	G03-MT	TxDOT	С	
Project Name/Facility:	Limite		Fundin	g Categories:
US 67	Limits: From: ERATH C/L		<u></u>	g Categories.
	To: SH 36			
	10. 511 50			
Project Description:				
PREVENTIVE MAINTENANCE				

MOD

MPO Project ID:	Sponsor:	Phase of Work:
G03-MT		C
		0
Limits [.]		Funding Categories:
		1
		-
10: FIVI 1715		
Amount o	f Federal Funding Programmed in MPO TIP:	MOD
Amount o		
_		
MPO Project ID:	Sponsor:	Phase of Work:
	TxDOT	C
363-1411		C
Limits:		Funding Categories:
		1
		1
To: 0.35 MI N OF US 183		
A manual a	f Federal Funding Dresserend in MDO TID	MOD
Amount o	rederal Funding Programmed in MPO TIP:	MOD
_		
	Creaner	
		Phase of Work:
003-1011		С
Linzita		
		Funding Categories:
		1
To: CR 2001		
Amount o	f Federal Funding Programmed in MPO TIP:	MOD
		÷ 244 000 00
Amount	of rederal runding Obligated in Fiscal Year:	\$ 311,000.00
	naining and Available for Subsequent Years:	\$ 0.00
	Limits: From: LAMPASAS S.C.L. To: FM 1715 Amount o Amount o G03-MT Limits: From: ADAMSVILLE To: 0.35 MI N OF US 183 Amount o I I I I I I I I I I I I I I I I I I I	G03-MT TxDOT Limits: From: LAMPASAS S.C.L. To: FM 1715 Amount of Federal Funding Programmed in MPO TIP: Amount of Federal Funding Programmed in MPO TIP: G03-MT Sponsor: G03-MT TxDOT Limits: From: ADAMSVILLE To: 0.35 MI N OF US 183 To: 0.35 MI N OF US 183 Amount of Federal Funding Programmed in MPO TIP: G03-MT MPO Project ID: Sponsor: G03-MT TxDOT Limits: From: ADAMSVILLE To: 0.35 MI N OF US 183 To: 0.35 MI NOF US 183 Amount of Federal Funding Programmed in MPO TIP: Sponsor: G03-MT TxDOT Limits: From: US 190 To: CR 2001 To: CR 2001 Amount of Federal Funding Programmed in MPO TIP: Amount of Federal Funding Obligated in Fiscal Year:

Bike Project Summary

Federal-Aid	Pro	ject	Number:	
2020838				

CSJ Number: 0909-39-131	MPO Project ID: C40-04a	Sponsor: Copperas Cove	Phase of Work: C
Project Name/Facility:	Limits:		Funding Categories:
CS	From: Constitution Dr from Bowen Ave		7, 9ТАР
	To: 0.2 MI S Martin Luther King Jr., Blvd		

Project Description: Construction of sidewalks for pedestrian/bicycle use

Amount of Federal Funding Programmed in MPO TIP:

\$ 680,000.00

Federal-Aid Project Number:	1		
2020838	_		
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0909-39-132	C40-04b	Copperas Cove	C
0909-39-132	C40-040	copperas cove	C
Project Name/Facility:	Limits:		Funding Categories:
CS	From: RG III Blvd from Constitut	ion Dr	9TAP
	To: Old Copperas Cove Road @	Constitution	
Project Description:			
Construction of sidewalks for pe	destrian/bicycle use		
	Amount of Feder	al Funding Programmed in MPO TIP:	\$ 544,000.00
Endoral Aid Project Number:	1		
Federal-Aid Project Number: 2020838	-		
2020638			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0909-39-133	C40-04c	Copperas Cove	С
Project Name/Facility:	Limits:		Funding Categories:
CS	From: Charles Tillman Way from Constitution Dr 7		
	To: Charles Tillman Way @ RG III Blvd		
Project Description:			
Construction of sidewalks for pe	destrian/bicycle use		
	Amount of Feder	al Funding Programmed in MPO TIP	\$ 136,000.00

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Amount of Federal Funding Obligated in Fiscal Year:	\$ 565,324.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0.00

Federal-Aid Project Number: 2021760					
CSJ Number: 0909-36-180	MPO Project ID: D45-02	Sponsor: Troy	Phase of Work: C, E		
Project Name/Facility: VA	Limits: From: On Lee Mays Blvd and Luth To: Raymond Mays Middle Schoo		Funding Categories: Prop 1		
Project Description: Construct 0.2 miles of accessible s Mays MS	sidewalks with crosswalks and ADA	ramps along Lee Mays Blvd and Lut	her Curtis Rd ending at Raymond		
Amount of Federal Funding Programmed in MPO TIP: \$277,571.00					
Amount of Federal Funding Obligated in Fiscal Year: \$163,050.00					
Amount of Federal Funding Remaining and Available for Subsequent Years: \$0.00					
Federal-Aid Project Number: 2022796					
CSJ Number: 2057-01-012	MPO Project ID: N40-05	Sponsor: NOLANVILLE	Phase of Work: C		
Project Name/Facility: FM 439 Spur	Limits:FundingFrom: Main St9TAPTo: North Dr9TAP		Funding Categories: 9TAP		
Project Description: Construct a 10 ft wide shared use	path (SUP), with ADA ramps & cros	swalks along the west side of FM 4	39 Spur		

Amount of Federal Funding Programmed in MPO TIP:	\$ 796,455.00
Amount of Federal Funding Obligated in Fiscal Year:	\$ 564,269.60

Amount of Federal Funding Remaining and Available for Subsequent Years:	\$ 0.00
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Grouped Project Summary

Federal-Aid Project Number: 2022089			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0054-06-107	G03-MT	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
US 67	From: BEAVER STREET		1
	To: 0.1 MI. E. OF CR 153		
Project Description: PREVENTIVE MAINTENANCE			
	Amount of Fede	eral Funding Programmed in MPO TIP:	\$ 590,597.43
	Amount of Fee	deral Funding Obligated in Fiscal Year:	\$ 590,597.43
Am	ount of Federal Funding Remaining	g and Available for Subsequent Years:	\$ 0.00
Federal-Aid Project Number: 2022434			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
3534-01-012	G03-MT	Тхрот	C
Project Name/Facility:	Limits:		Funding Categories:
SH 201	From: US 190		1
	To: FM 3470		
Project Description:			
PREVENTIVE MAINTENANCE			
	Amount of Fode	eral Funding Programmed in MPO TIP:	\$ 1,662,985.14
	Amount of rede	eral running Programmed in MPO TIP.	\$ 1,002,983.14
	Amount of Fee	deral Funding Obligated in Fiscal Year:	\$ 1,662,985.14
Am	ount of Federal Funding Remainin	g and Available for Subsequent Years:	\$ 0.00
Am		g and Available for Subsequent Tears.	\$ 0.00
Federal-Aid Project Number: 2022455			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0923-09-068	G06-SA	TxDOT	С, Е
Project Name/Facility:	Limits:		Funding Categories:
CR	From: 2400' S OF FM 8		8, LC
	To: 3800' S OF FM 8		
Project Description:			
HAZARD ELIMINATION & SAFET	ſΥ		
	Amount of Fede	eral Funding Programmed in MPO TIP:	\$ 4,230.66
	Amount of Fed	deral Funding Obligated in Fiscal Year:	\$ 4,230.66
Am	ount of Federal Funding Remaining	g and Available for Subsequent Years:	\$ 0.00

Federal-Aid Project Number: 2022479			
]		
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0184-04-053	G06-SA	TxDOT	C
Project Name/Facility:	Limits:		Funding Categories:
SH 36	From: SH 53		8
	To: .5 MI W OF IH 35		
Project Description:			
HAZARD ELIMINATION & SAFETY			
	Amount of Federa	I Funding Programmed in MPO TIP:	\$ 587,408.14
	Amount of Feder	al Funding Obligated in Fiscal Year:	\$ 587,408.14
Αποι	unt of Federal Funding Remaining a	nd Available for Subsequent Years:	\$ 0.00
Federal-Aid Project Number:			
2022613			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
1032-01-038	G06-SA	TxDOT	С
	l trester.		
Project Name/Facility: FM 580	Limits: From: 1150' N OF CR 3430		Funding Categories: 8
1101 380	To: 900' N OF FM 2527		0
	10.500 1101 111 2527		
Project Description: INSTALL FLASHING BEACON			
	Amount of Federa	I Funding Programmed in MPO TIP:	\$ 148,441.05
	Amount of Feder	al Funding Obligated in Fiscal Year:	\$ 148,441.05
Amoi	unt of Federal Funding Remaining a	nd Available for Subsequent Years:	\$ 0.00
			Ç 0.00
Federal-Aid Project Number: 2022888			
CSJ Number:	MPO Project ID:	Sponsor:	Phase of Work:
0121-02-062	G06-SA	TxDOT	C
Project Name/Facility: SH 22	Limits: From: AT SH 171/HOUSTON ST		Funding Categories: 8
511 22	To: AT SH 171/HOUSTON ST		0
Project Description:			
TRAFFIC SIGNAL IMPROVEMENTS	5		
	Amount of Federa	I Funding Programmed in MPO TIP:	\$ 117,560.46
	Amount of Feder	al Funding Obligated in Fiscal Year:	\$ 117,560.46
Amou	unt of Federal Funding Remaining a	nd Available for Subsequent Years:	\$ 0.00

Federal-Aid Project Number:			
2022889			
CSJ Number: 0162-01-101	MPO Project ID: G06-SA	Sponsor: TxDOT	Phase of Work: C
Project Name/Facility:	Limits:		Funding Categories:
US 84	From: AT LOOP 340 FRONTAGE F	RD	8
	To: AT LOOP 340 FRONTAGE RD		
Project Description:			
TRAFFIC SIGNAL IMPROVEMENTS	5		

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Amount of Federal Funding Programmed in MPO TIP:	\$ 206,539.85
Amount of Federal Funding Obligated in Fiscal Year:	\$ 206,539.85
Amount of Federal Funding Remaining and Available for Subsequent Years:	\$ 0.00

Transit Project Summary

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2022 Annual Project Listing Transit Projects

General Pr	oject Information		
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information		Federal Costs	\$3,193,707
(reference number, etc)		State Costs	165,644
(reference number, etc)		Other/Local Costs	233,159
Apportionment Year	2022	Total	\$3,592,510
Project Phase	Operations		
Brief Project Description	Operating activities for HCTD	Total Project Cost	\$3,592,510
2	K/CC/HH	Trans. Dev. Credits	\$0

Amount of Federal obligated in program year 2022: \$3,193,707

General Pr	oject Information		
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information		Federal Costs	\$841,484
(reference number, etc)		State Costs	54,113
(reference number, etc)		Other/Local Costs	6
Apportionment Year	2022	Total	\$895,603
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance	Total Project Cost	\$895,603
	for HCTD K/CC/HH	Trans. Dev. Credits	\$0

Amount of Federal obligated in program year 2022: \$841,484

General Project Information Project Sponsor Hill Country Transit District Federal Funding Category 5307 \$1,985,852 **Federal Costs MPO Project Information** State Costs 110,918 (reference number, etc) **Other/Local Costs** 56,088 **Apportionment Year** 2022 Total \$2,152,858 **Project Phase** Operations **Total Project Cost** \$2,152,858 **Operating Activities for HCTD Brief Project Description** T/B Trans. Dev. Credits \$0

Amount of Federal obligated in program year 2022: \$1,985,852

FY21 Formula \$93,742/CARES \$1,418,310 ARP \$473,800

FY19 \$372,272/CARES \$1,911,435/ARP \$910,000

FY19 \$216,450/CARES \$366,373/ARP \$258,661

General P	roject Information		
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information		Federal Obligated	\$465,372
(reference number, etc)		State Costs	16,477
		Other/Local Obligated	6
Apportionment Year	2022	Total	\$481,855
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance for HCTD T/B	Total Project Cost	\$481,855
		Trans. Dev. Credits	\$0
Amount of Federal obligated in program year 2022: \$465,372		FY21 Formula \$43,260/CARES \$219,711	
		ARP \$202,401	

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION FY 2022 Annual Project Listing Transit Projects					
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Project Sponsor	roject Information Hill Country Transit District	Federal Funding Category Federal Costs	5310 \$28,373		
MPO Project Information (reference number, etc)		State Costs Other/Local Costs	0 3		
Apportionment Year Project Phase	2022 Operations	Total	\$28,376		
Brief Project Description	Operations & Mobility Management for	Total Project Cost	\$28,376		
	Seniors/Disabled Sec 5310 (K)	Trans. Dev. Credits	\$0		
Amount of Federal obligated	l in program year 2022: \$28,373	FY20 \$28,373			
<u>General Pr</u> Project Sponsor	roject Information Hill Country Transit District	Federal Funding Category	5339		
MPO Project Information (reference number, etc)		Federal Costs State Costs Other/Local Costs	\$13,827 0		
Apportionment Year Project Phase	2022 Purchasing	Total	\$13,828		
Brief Project Description	Other, such as computers and equipment, hardware &	Total Project Cost	\$13,828		
	software, etc. (K)	Trans. Dev. Credits	\$2,766		
Amount obligated in program year 2022: \$13,827		FY19 Formula \$13,827			
	roject Information				
Project Sponsor	Hill Country Transit District	Federal Funding Category Federal Costs	7 \$1,002,720		
MPO Project Information (reference number, etc)		State Costs Other/Local Costs	0		
Apportionment Year Project Phase	2022 Purchasing	Total	\$1,002,720		
Brief Project Description	Purchasing fixed route buses for HCTD K/CC/HH	Total Project Cost	\$1,002,720		
		Trans. Dev. Credits	\$200,544		
Amount obligated in program year 2022: \$1,002,720		FY18 &19 & 20 Formula \$1,002,720			

Total Federal Funds Obligated in FY2022 (Transit Projects):

\$7,531,335

End of Packet