



Public Meeting

June 27, 2023
5:30 p.m.

Central Texas Council of Governments
2180 N Main St
Belton, Texas 76513



KTMPO ● P.O. Box 729 ● Belton, TX 76513

Killeen-Temple Metropolitan Planning Organization Public Meeting

In-person meeting with live virtual option

Tuesday, June 27, 2023 @ 5:30 p.m.
Central Texas Council of Governments
2180 N Main St
Belton, Texas 76513

Virtual Meeting Link: [KTMPO Public Meeting](#)

Call in Number: [+1 \(224\)501-3412](#)
Access Code: 938-515-829

Purpose: KTMPO is proposing amendments to the FY23-26 Transportation Improvement Program (TIP) & 2045 Metropolitan Transportation Plan (MTP)

Public Comment Period June 26, 2023 – July 10, 2023

How to make a comment

By email: ktmpo@ctcog.org
By phone: 254-770-2366
By mail to: James McGill,
Attn: August 2023 TIP & MTP Amendments,
P.O. Box 729, Belton, TX 76513

For amendment information, [click here](#).

Note of Basic Requirement: Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

Summary

FY23-26 TIP and 2045 MTP Amendments

TIP Background

The Transportation Improvement Program (TIP) is a 4-year transportation planning document that includes a detailed listing of projects reasonably expected to begin within a four-year period. The current TIP covers FY21-FY24 and a proposed TIP undergoing review covers FY23-26. Projects included in the TIP must be consistent with the MTP and are chosen based on regional priority and available funding. An amendment to a TIP is not completed until the change has also been included in the STIP—Statewide Transportation Improvement Program.

MTP Background

The Metropolitan Transportation Plan (MTP) is the 25-year long range planning document for KTMP. The 2045 MTP includes a short and long-range prioritized project listing incorporating projects expected to be funded within the document's 25-year planning horizon. The project listing is fiscally constrained based on the projected funding the MPO expects to receive in the 25-year planning period. The document also lists regionally significant unfunded projects. Projects must be included in the funded section of the MTP in order to receive state or federal funding.

Amendments to the FY23-26 TIP and 2045 MTP

- a) B45-03 – 13th Ave Sidewalk Improvements
 - Reallocation of funding
- b) D45-01 – W Main St/Luther Curtis Rd
 - Reallocation of funding and let date change
- c) K30-13a – Chaparral Road Phase 1
 - Let date change
- d) S45-01 – Royal Street Improvements
 - Let date change and funding increase
- e) *T40-13a – Georgetown Railroad Phase 1
 - Funding Category Change
- f) W35-01 – Copperas Cove Bypass
 - Funding increase
- g) W35-07 – Loop 363 Overpasses
 - Add project to TIP
- h) A45-03 – HCTD Micro Transit Technology
 - Add project to TIP

Schedule:

- June 7, 2023 – TAC considers recommending initiation of public involvement for amendments to the FY23-26 TIP and 2045 MTP;
- June 21, 2023 – TPPB considers initiation of public involvement for amendments to the FY23-26 TIP and 2045 MTP;
- June 26, 2023 – July 10, 2023: 15-Day Public Comment Period.
- June 27, 2023 – Public Hearing: 5:30 PM @ Central Texas Council of Governments
 - Virtual Meeting Link: [Click Here](#)
 - Call in number: [+1 \(224\) 501-3412](#); Access Code: 938-515-829
- July 12, 2023 – TAC considers recommending approval of amendments to the FY23-26 TIP and 2045 MTP;
- July 19, 2023 – TPPB considers approving amendments to the FY23-26 TIP and 2045 MTP.
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FY 23-26 TIP Amendments

Project Amendments

B45-03 – 13TH Ave Sidewalk Improvements

Original

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-169	CS	2024	C	Belton	Belton	\$539,233
LIMITS FROM:	Main St (SH 317)							
LIMITS TO:	Waco Road (FM 817)					REVISION DATE:	Jul-22	
DESCRIPTION:	Construct ADA Compliant ramps, sidewalks, and crosswalks on 13 th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.					MPO ID:	B45-03	
						FUNDING CATEGORY	9TAP, 3LC	
REMARKS:	Reconstruct 4' sidewalks from Main St to Park Ave as needed; construct 4' sidewalks from nursing home to Park Ave (north side) and Park Ave to Waco Rd (south side); add striping for 6' bike lane (south side).					PROJECT HISTORY	December 2018 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$21,172			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$338,889		\$84,722	\$423,611
CONSTRUCTION:	\$539,233	\$539,233		3LC			\$115,622	\$115,622
CONSTRUCTION ENGINEERING:	\$38,067			TOTAL	\$338,889	\$0	\$84,722	\$539,233
CONTINGENCIES:	\$8,472							
INDIRECTS:	\$12,530							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$619,474							

Revised

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-169	CS	2024	C	Belton	Belton	\$539,233
LIMITS FROM:	Main St (SH 317)							
LIMITS TO:	Waco Road (FM 817)					REVISION DATE:	Aug-23	
DESCRIPTION:	Construct ADA Compliant ramps, sidewalks, and crosswalks on 13 th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.					MPO ID:	B45-03	
						FUNDING CATEGORY:	9TAP	
REMARKS:	Reconstruct 4' sidewalks from Main St to Park Ave as needed; construct 4' sidewalks from nursing home to Park Ave (north side) and Park Ave to Waco Rd (south side); add striping for 6' bike lane (south side).					PROJECT HISTORY:	December 2018 KTMO selected project KTMO revised Aug. 2023	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$21,172			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			9TAP	\$431,386		\$107,847	\$539,233
CONSTRUCTION:	\$539,233	\$539,233						
CONSTRUCTION ENGINEERING:	\$38,067			TOTAL	\$431,386		\$107,847	\$539,233
CONTINGENCIES:	\$8,472							
INDIRECTS:	\$12,530							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$619,474							

D45-01 – W Main St/Luther Curtis Rd

Original

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-186	CS	2023	C	Troy	Troy	\$2,958,262
LIMITS FROM:	Church Ave)							
LIMITS TO:	Lee Mays Blvd.					REVISION DATE:	Feb-23	
DESCRIPTION:	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP)					MPO ID:	D45-01	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:	July 2021 KTMPO selected project June 2022 admin amended. KTMPO revised Feb. 2023	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$163,229		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$636,918		\$159,229	\$796,147
CONSTRUCTION:		\$2,958,262	\$2,958,262	7CRRSAA	\$1,729,692	\$0	\$432,423	\$2,162,115
CONSTRUCTION ENGINEERING:		\$157,233		TOTAL	\$2,366,610	\$0	\$591,652	\$0 \$2,958,262
CONTINGENCIES:		\$131,200						
INDIRECTS:		\$96,605						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$3,506,528						

Revised

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-186	CS	2024	C	Troy	Troy	\$2,958,262
LIMITS FROM:	Church Ave)							
LIMITS TO:	Lee Mays Blvd.					REVISION DATE:	Aug-23	
DESCRIPTION:	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP)					MPO ID:	D45-01	
						FUNDING CATEGORY:		
REMARKS:						PROJECT HISTORY:	July 2021 KTMPO selected project June 2022 admin amended. KTMPO revised Feb. 2023 & Aug 2023	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$163,229		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$636,918		\$159,229	\$796,147
CONSTRUCTION:		\$2,958,262	\$2,958,262	7CRRSAA	\$1,729,692	\$432,423	\$0	\$2,162,115
CONSTRUCTION ENGINEERING:		\$157,233		TOTAL	\$2,366,610	\$432,423	\$159,229	\$0 \$2,958,262
CONTINGENCIES:		\$131,200						
INDIRECTS:		\$96,605						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$3,506,528						

S45-01 – Royal Street Improvements

Original

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-183	CS	2024	C	Salado	Salado	\$1,005,200
LIMITS FROM:	Smith Branch Rd							
LIMITS TO:	FM 2268 (Main St)						REVISION DATE:	Jul-22
DESCRIPTION:	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road.						MPO ID:	S45-01
							FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	July 2021 KTMPO selected project
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$51,407			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$804,160		\$201,040	\$1,005,200
CONSTRUCTION:	\$1,005,200	\$1,005,200						
CONSTRUCTION ENGINEERING:	\$40,496			TOTAL	\$804,160	\$0	\$201,040	\$0 \$1,005,200
CONTINGENCIES:	\$43,927							
INDIRECTS:	\$30,425							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$1,171,455							

Revised

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-183	CS	2024	C	Salado	Salado	\$2,100,000
LIMITS FROM:	Smith Branch Rd							
LIMITS TO:	FM 2268 (Main St)						REVISION DATE:	Aug -23
DESCRIPTION:	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road.						MPO ID:	S45-01
							FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	July 2021 KTMPO selected project KTMPO revised Aug. 2023
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$51,407			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$1,680,000		\$420,000	\$2,100,000
CONSTRUCTION:	\$2,100,000	\$2,100,000						
CONSTRUCTION ENGINEERING:	\$40,496			TOTAL	\$1,680,000	\$0	\$420,000	\$0 \$2,100,000
CONTINGENCIES:	\$43,927							
INDIRECTS:	\$30,425							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$2,266,255							

K30-13a – Chaparral Road Phase 1

Original

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-175	VA	2025	C	Killeen	Killeen	\$12,880,000
LIMITS FROM:	SH 195							
LIMITS TO:	E Trimmer Rd					REVISION DATE:	Jul-22	
DESCRIPTION:	Widen Chaparral Rd between SH 195 and E Trimmer Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.					MPO ID:	K30-13a	
						FUNDING CATEGORY:	7	
REMARKS:	Chaparral Rd Phase 1					PROJECT HISTORY:	March 2022 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$598,944		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$10,304,000		\$2,576,000	\$12,880,000
CONSTRUCTION:		\$12,880,000	\$12,880,000					
CONSTRUCTION ENGINEERING:		\$726,067						
CONTINGENCIES:		\$723,350		TOTAL	\$10,304,000	\$0	\$2,576,000	\$12,880,000
INDIRECTS:		\$354,477						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$15,282,838						

Revised

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-175	VA	2026	C	Killeen	Killeen	\$12,880,000
LIMITS FROM:	SH 195							
LIMITS TO:	E Trimmer Rd					REVISION DATE:	Aug-23	
DESCRIPTION:	Widen Chaparral Rd between SH 195 and E Trimmer Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.					MPO ID:	K30-13a	
						FUNDING CATEGORY:	7	
REMARKS:	Chaparral Rd Phase 1					PROJECT HISTORY:	March 2022 KTMO selected project KTMO revised Aug. 2023	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$598,944		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$10,304,000		\$2,576,000	\$12,880,000
CONSTRUCTION:		\$12,880,000	\$12,880,000					
CONSTRUCTION ENGINEERING:		\$726,067						
CONTINGENCIES:		\$723,350		TOTAL	\$10,304,000	\$0	\$2,576,000	\$12,880,000
INDIRECTS:		\$354,477						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$15,282,838						

Original**W35-01 – Copperas Cove Bypass**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
BROWNWOOD	Lampasas	0231-01-003	US 190	2026	C	Coppers Cove	Coppers Cove	\$5,264,000
LIMITS FROM:	0.6 mi W of FM 2657						REVISION DATE:	Nov-22
LIMITS TO:	Coryell County Line						MPO ID:	W35-01
DESCRIPTION:	Widen from two lane to four lane divided highway and construct interchange.						FUNDING CATEGORY:	2M
REMARKS:	Part 1 of the US 190 Bypass Project (W35-01)						PROJECT HISTORY:	December 2018 KTMPO Selected Project Removed in Jan. 2021 due to TxDOT STIP constraint issues added back to FY23-26 TIP
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$244,694			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			2M	\$4,211,200	\$1,052,800		\$5,264,000
CONSTRUCTION:	\$5,264,000	\$5,264,000						
CONSTRUCTION ENGINEERING:	\$293,633							
CONTINGENCIES:	\$293,750			TOTAL	\$4,211,200	\$1,052,800		\$5,264,000
INDIRECTS:	\$144,819							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$6,240,895							

Revised

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
BROWNWOOD	Lampasas	0231-01-003	US 190	2026	C	Coppers Cove	Coppers Cove	\$10,528,000
LIMITS FROM:	0.6 mi W of FM 2657						REVISION DATE:	Aug-23
LIMITS TO:	Coryell County Line						MPO ID:	W35-01
DESCRIPTION:	Widen from two lane to four lane divided highway and construct interchange.						FUNDING CATEGORY:	2M
REMARKS:	Part 1 of the US 190 Bypass Project (W35-01)						PROJECT HISTORY:	December 2018 KTMPO Selected Project Removed in Jan. 2021 due to TxDOT STIP constraint issues added back to FY23-26 TIP KTMPO revised Aug. 2023
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$244,694			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			2M	\$8,422,400	\$2,105,600		\$10,528,000
CONSTRUCTION:	\$10,528,000	\$10,528,000						
CONSTRUCTION ENGINEERING:	\$293,633							
CONTINGENCIES:	\$293,750			TOTAL	\$8,422,400	\$2,105,600		\$10,528,000
INDIRECTS:	\$144,819							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$11,504,895							

Original**W35-01 – Copperas Cove Bypass**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-19-003	US 190	2026	C	Coppers Cove	Coppers Cove	\$60,480,000
LIMITS FROM:	Coryell County Line						REVISION DATE:	Nov-22
LIMITS TO:	US 190 W of Clarke Rd						MPO ID:	W35-01
DESCRIPTION:	Widen from two lane to four lane divided highway and construct interchange.						FUNDING CATEGORY:	2M, 4U
REMARKS:	Part 2 of the US 190 Bypass Project (W35-01)						PROJECT HISTORY:	December 2018 KTMPO Selected Project Removed in Jan. 2021 due to TxDOT STIP constraint issues added back to FY23-26 TIP KTMPO revised Dec. 2022 & Aug. 2023
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$2,811,375			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$6,000			2M	\$18,824,000	\$4,706,000		\$23,530,000
CONSTRUCTION:	\$60,480,000	\$60,480,000		4U	\$29,560,000	\$7,390,000		\$36,950,000
CONSTRUCTION ENGINEERING:	\$3,373,650							
CONTINGENCIES:	\$3,375,000			TOTAL	\$48,384,000	\$12,096,000		\$60,480,000
INDIRECTS:	\$1,663,875							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$71,709,900							

Revised

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-19-003	US 190	2026	C	Coppers Cove	Coppers Cove	\$93,096,000
LIMITS FROM:	Coryell County Line						REVISION DATE:	Aug-23
LIMITS TO:	US 190 W of Clarke Rd						MPO ID:	W35-01
DESCRIPTION:	Widen from two lane to four lane divided highway and construct interchange.						FUNDING CATEGORY:	2M, 4U
REMARKS:	Part 2 of the US 190 Bypass Project (W35-01)						PROJECT HISTORY:	December 2018 KTMPO Selected Project Removed in Jan. 2021 due to TxDOT STIP constraint issues added back to FY23-26 TIP KTMPO revised Dec. 2022 & Aug. 2023
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:			AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$1,925,700			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$206,000			2M	\$32,289,600	\$8,072,400		\$40,362,000
CONSTRUCTION:	\$93,096,000	\$93,096,000		4U	\$42,187,200	\$10,546,800		\$52,734,000
CONSTRUCTION ENGINEERING:	\$3,373,650							
CONTINGENCIES:	\$3,375,000			TOTAL	\$74,476,800	\$18,619,200		\$93,096,000
INDIRECTS:	\$1,663,875							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$103,640,225							

Original**W35-01 – Copperas Cove Bypass**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-02-067	US 190	2026	C	Coppers Cove	Coppers Cove	\$6,720,000
LIMITS FROM:	US 190						REVISION DATE:	Nov -22
LIMITS TO:	0.15 mi E of Clarke Rd						MPO ID:	W35-01
DESCRIPTION:	Construct Interchange						FUNDING CATEGORY:	2M
REMARKS:	Part 3 of the US 190 Bypass Project (W35-01)						PROJECT HISTORY:	December 2018 KTMO Selected Project Removed in Jan. 2021 due to TxDOT STIP constraint issues added back to FY23-26 TIP
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$312,375			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$448,615			2M	\$5,376,000	\$1,344,000		\$6,720,000
CONSTRUCTION:	\$6,720,000	\$6,720,000						
CONSTRUCTION ENGINEERING:	\$374,850							
CONTINGENCIES:	\$375,0000			TOTAL	\$5,376,000	\$1,344,000		\$6,720,000
INDIRECTS:	\$184,875							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$8,415,715							

Revised

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-02-067	US 190	2026	C	Coppers Cove	Coppers Cove	\$11,124,000
LIMITS FROM:	US 190						REVISION DATE:	Aug-23
LIMITS TO:	0.15 mi E of Clarke Rd						MPO ID:	W35-01
DESCRIPTION:	Construct Interchange						FUNDING CATEGORY:	2M
REMARKS:	Part 3 of the US 190 Bypass Project (W35-01)						PROJECT HISTORY:	December 2018 KTMO Selected Project Removed in Jan. 2021 due to TxDOT STIP constraint issues added back to FY23-26 TIP KTMO revised Dec. 2022 & Aug. 2023
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$323,370			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$448,615			2M	\$8,899,200	\$2,224,800		\$11,124,000
CONSTRUCTION:	\$11,124,000	\$11,124,000						
CONSTRUCTION ENGINEERING:	\$374,850							
CONTINGENCIES:	\$375,0000			TOTAL	\$8,899,200	\$2,224,800		\$11,124,000
INDIRECTS:	\$184,875							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$12,830,710							

Original**T40-13a – Georgetown Railroad Phase 1**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-173	VA	2024	C	Temple	Temple	\$2,000,000
LIMITS FROM:	S 31st St (FM1741)						REVISION DATE:	Jul -22
LIMITS TO:	0.04 mi E of S 5 th St							
DESCRIPTION:	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St					MPO ID:	T40-13a	
REMARKS:						FUNDING CATEGORY:	7,9TAP,3LC	
						PROJECT HISTORY:	July 2021 KTMPO selected project KTMPO revised Nov. 2021 & Aug. 2023	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$88,784			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$898,802	\$0	\$224,701	\$0 \$1,123,503
CONSTRUCTION:	\$2,000,000	\$2,000,000		9TAP	\$381,198	\$0	\$95,299	\$0 \$476,497
CONSTRUCTION ENGINEERING:	\$159,630			3LC	\$0	\$0	\$0	\$400,000 \$1,600,000
CONTINGENCIES:	\$35,528			TOTAL	\$1,280,000	\$0	\$320,000	\$400,000 \$2,076,497
INDIRECTS:	\$52,546							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$2,336,487							

Revised

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-173	VA	2024	C	Temple	Temple	\$2,000,000
LIMITS FROM:	S 31st St (FM1741)					REVISION DATE:	Aug -23	
LIMITS TO:	0.04 mi E of S 5 th St							
DESCRIPTION:	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St							
						MPO ID:	T40-13a	
						FUNDING CATEGORY:	10CR	
REMARKS:	CAT 10CR = Carbon Reduction Program					PROJECT HISTORY:	July 2021 KTMPO selected project KTMPO revised Nov. 2021 & Aug. 2023	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	\$88,784			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			10CR	\$1,600,000	\$0	\$400,000	\$0 \$2,000,000
CONSTRUCTION:	\$2,000,000	\$2,000,000						
CONSTRUCTION ENGINEERING:	\$159,630							
CONTINGENCIES:	\$35,528			TOTAL	\$1,600,000	\$0	\$400,000	\$0 \$2,000,000
INDIRECTS:	\$52,546							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$2,336,487							

Additions to TIP W35-07 – Loop 363 Overpasses

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST				
WACO	Bell	0320-06-008	SL 363	2025	C	Temple	Temple	\$86,000,000				
LIMITS FROM:	Industrial Blvd											
LIMITS TO:	Lucius McCelvey Dr.					REVISION DATE:	Aug-23					
DESCRIPTION:	Expand to four lanes, add intersections at Lucius McCelvey Dr & Industrial Blvd					MPO ID:	W35-07					
						FUNDING CATEGORY:					2M, 4U	
REMARKS:						PROJECT HISTORY:					August 2023 KTMO selected project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY							
PRELIMINARY ENGINEERING:		\$2,205,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:				
RIGHT OF WAY:		\$0		2M	\$67,200,000	\$16,800,000	\$0	\$0 \$84,000,000				
CONSTRUCTION:		\$86,000,000	\$86,000,000	4U	\$1,600,000	\$400,000	\$0	\$0 \$2,000,000				
CONSTRUCTION ENGINEERING:		\$2,841,132		TOTAL	\$68,800,000	\$17,200,000	\$0	\$0 \$86,000,000				
CONTINGENCIES:		\$2,830,500										
INDIRECTS:		\$1,387,084										
BOND FINANCING:		\$0										
TOTAL PROJECT COST (YOE):		\$95,263,716										

A45-03 – HCTD Micro Transit Technology

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST				
WACO	Bell		VA	2026	T		HCTD	\$1,090,720				
LIMITS FROM:	Hill Country Transit											
LIMITS TO:						REVISION DATE:	Aug-23					
DESCRIPTION:	Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services.					MPO ID:	A45-03					
						FUNDING CATEGORY:					10CR	
REMARKS:						Technology includes software licenses and an integrated fare payment system.					PROJECT HISTORY:	August 2023 KTMO selected project
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY							
PRELIMINARY ENGINEERING:		\$0		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:				
RIGHT OF WAY:		\$0		10CR	\$908,933	\$181,787		\$1,090,720				
CONSTRUCTION:		\$1,090,720	\$1,090,720									
CONSTRUCTION ENGINEERING:		\$0		TOTAL	\$908,933	\$181,787	\$0	\$0 \$1,090,720				
CONTINGENCIES:		\$0										
INDIRECTS:		\$0										
BOND FINANCING:		\$0										
TOTAL PROJECT COST (YOE):		\$1,090,720										

2045 MTP Amendments

Original



2045 Metropolitan Transportation Plan Project Listing

Short Range Funded (2023-2032) Projects with Allocated Funding as of May 2023 and Listed in the Transportation Improvement Program (TIP)

CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$86,366,510	\$35,514,000	2026		Allocation: \$39,010,900 FY23-26 UTP Fiscal Constraint: \$68,585,914
C45-02	3623-01-008	SH 9 Turnaround	SH 9 to Business 190	Construct an interchange turnaround from eastbound SH 9 to westbound Business 190	20	6	\$2,918,425	\$2,156,000	2025		
T45-18	0320-01-079	SH 95 Turn Lanes	Barnhardt Rd to 0.6 mi. S of Barnhardt Rd	Construct turn lanes on the west side of SH 95 for acceleration and deceleration	22	25	\$1,596,066	\$1,340,900	2023		

CATEGORY 4 PROJECTS (STATEWIDE CONNECTIVITY)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$86,366,510	\$36,950,000	2026		Allocation: \$36,950,000 FY23-26 UTP Fiscal Constraint: \$101,065,650

CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
K30-13a	0909-36-175	Chaparral Rd Phase 1	SH 195 to E Trimmier Rd	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road.	1	1	\$15,282,838	\$12,880,000	2025		Allocation: \$42,563,485 (includes transit) FY23-26 UTP Fiscal Constraint: \$25,980,542
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$17,442,689	\$10,298,198	2023	P, H	
N40-03	0909-36-184	Old Nolanville Rd Bridge	Bridge on Old Nolanville Rd to IH-14	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a SUP (Shared Used Path) next to the roadway from the Bridge to IH-14.	9	5	\$2,289,448	\$1,924,841	2023	—	
D45-01	0909-36-186	W Main St/Luther Curtis Rd	Church Ave to Lee Mays Blvd	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP).	33	7	\$3,506,528	\$2,958,262	2023		
H30-05b	0909-36-171	Warrior's Path Phase 2	FM 2410 (E Knights Rd) to Pontotoc Trace	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, and adding a 6 ft sidewalk on the west side of the road.	36	8	\$5,455,014	\$3,581,020	2024	H	
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMA surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road.	46	9	\$1,171,455	\$1,005,200	2023		
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	1	\$3,853,727	\$3,240,000	2024		
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to IH-35.	2	2	\$3,516,414	\$2,550,480	2026		
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$1,123,503	2024		
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	5	\$769,585	\$647,024	2024		

MPO CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE PROGRAM)												
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}	
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$476,497	2024		Allocation: \$1,895,677 FY23-26 UTP Fiscal Constraint: \$1,576,040	
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.	7	4	\$619,474	\$423,611	2024	P		
N40-05	2057-01-012	FM 439 Spur Connectivity	Main St to North Dr	Construct a 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along the west side of FM 439 Spur.	6	4	\$1,129,175	\$995,569	2023			
STATEWIDE CATEGORY 9 PROJECTS (SAFE ROUTES TO SCHOOL PROGRAM)												
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}	
D45-02	0909-36-180	Troy - Mays Middle School SRTS	On Lee Mays Blvd and Luther Curtis Rd to Raymond Mays Middle School	Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps.	N/A	N/A	\$280,225	\$277,571	2022	N/A	Allocation: \$1,112,625 Fiscal Constraint: n/a	
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	N/A	\$860,748	\$835,054	2024	N/A		
CATEGORY 10 PROJECTS (SUPPLEMENTAL TRANSPORTATION PROGRAMS)												
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}	
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$17,442,689	\$5,000,000	2023	P, H	Allocation: \$10,000,000 Fiscal Constraint: n/a	
T35-36a	0320-01-074	Veterans Memorial Blvd Phase II	Ave O to 0.15 mi S of Ave U	Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	11	15	\$11,690,396	\$5,000,000	2026			
CATEGORY 3 LOCALLY FUNDED PROJECTS												
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}	
C45-01	3623-01-004	Fort Hood Access Ramps	Old Georgetown Rd to BNSF Railway	Construct exit ramp from SH 9 to Tank Destroyer Blvd from and entrance ramp from Old Georgetown Rd to SH 9.	N/A	N/A	\$6,181,758	\$5,015,690	2026	—	Local Contribution (Cat 3) Allocation: \$14,966,738 Fiscal Constraint: n/a	
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring St	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	N/A	\$6,177,511	\$4,435,426	2026			
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$400,000	2023			
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.	7	4	\$619,474	\$115,622	2023	P		
T35-36a	0320-01-074	Veterans Memorial Blvd Phase II	Ave O to 0.15 mi S of Ave U	Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	11	15	\$11,690,396	\$5,000,000	2026			
TRANSIT PROJECTS												
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}	
A45-02	0909-36-191	HCTD Bus Replacement	Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation.	N/A	N/A	\$2,354,957	\$2,354,957	2024	—	(Cat 7) Allocation: \$2,354,957 Fiscal Constraint: see above	
GROUPED PROJECTS												4 Year Total TIP Allocation: \$127,015,545
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	FY2023-2026 TIP							*Excludes grouped projects, matches current TIP financial summary
G01-PE	Various CSJs	Preventative Projects	Various Locations	Various Descriptions	\$0							10 Year Total UTP Fiscal Constraint: \$275,205,025
G03-MT	Various CSJs	Maintenance Projects	Various Locations	Various Descriptions	\$83,664,398							MTP 10 Year Short Range Fiscal Constraint: \$49,500,000
G04-BR	Various CSJs	Bridge Projects	Various Locations	Various Descriptions	\$22,016,200							MTP Long Range Fiscal Constraint: \$405,700,000
G06-SA	Various CSJs	Safety Projects	Various Locations	Various Descriptions	\$5,296,852							
G07-LA	Various CSJs	Landscaping Projects	Various Locations	Various Descriptions	\$187,200							

Revised



2045 Metropolitan Transportation Plan Project Listing											
Short Range Funded (2023-2032) Projects with Allocated Funding as of May 2023 and Listed in the Transportation Improvement Program (TIP)											
CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$127,975,830	\$62,014,000	2026		Allocation: \$39,010,900 FY23-26 UTP Fiscal Constraint: \$68,585,914
C45-02	3623-01-008	SH 9 Turnaround	SH 9 to Business 190	Construct an interchange turnaround from eastbound SH 9 to westbound Business 190	20	6	\$2,918,425	\$2,156,000	2025		
W35-07	0320-06-008	Loop 363 Overpasses	Industrial Blvd. to Lucius McCelvey Dr.	Expand to four lanes, add intersections at Lucius McCelvery Dr & Industrial Blvd.	16	20	\$95,263,716	\$84,000,000	2025		
T45-18	0320-01-079	SH 95 Turn Lanes	Barnhardt Rd to 0.6 mi. S of Barnhardt Rd	Construct turn lanes on the west side of SH 95 for acceleration and deceleration	22	25	\$1,596,066	\$1,340,900	2023		
CATEGORY 4 PROJECTS (STATEWIDE CONNECTIVITY)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$127,975,830	\$52,734,000	2026		Allocation: \$36,950,000 FY23-26 UTP Fiscal Constraint: \$101,065,650
W35-07	0320-06-008	Loop 363 Overpasses	Industrial Blvd. to Lucius McCelvey Dr.	Expand to four lanes, add intersections at Lucius McCelvery Dr & Industrial Blvd.	16	20	\$95,263,716	\$2,000,000	2025		
CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
K30-13a	0909-36-175	Chaparral Rd Phase 1	SH 195 to E Trimmier Rd	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road.	1	1	\$15,282,838	\$12,880,000	2026		Allocation: \$42,563,485 (includes transit) FY23-26 UTP Fiscal Constraint: \$25,980,542
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$17,442,689	\$10,298,198	2023	P, H	
N40-03	0909-36-184	Old Nolanville Rd Bridge	Bridge on Old Nolanville Rd to IH-14	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a SUP (Shared Used Path) next to the roadway from the Bridge to IH-14.	9	5	\$2,289,448	\$1,924,841	2023	—	
D45-01	0909-36-186	W Main St/Luther Curtis Rd	Church Ave to Lee Mays Blvd	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP).	33	7	\$3,506,528	\$2,958,262	2024		
H30-05b	0909-36-171	Warrior's Path Phase 2	FM 2410 (E Knights Rd) to Pontotoc Trace	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, and adding a 6 ft sidewalk on the west side of the road.	36	8	\$5,455,014	\$3,581,020	2024	H	
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalks on one side.	46	9	\$2,266,255	\$2,100,000	2024		
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	5	\$769,585	\$647,024	2024		

MPO CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE PROGRAM)												
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}	
N40-05	2057-01-012	FM 439 Spur Connectivity	Main St to North Dr	Construct a 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along the west side of FM 439 Spur.	6	4	\$1,129,175	\$995,569	2023			
STATEWIDE CATEGORY 9 PROJECTS (SAFE ROUTES TO SCHOOL PROGRAM)												
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}	
D45-02	0909-36-180	Troy - Mays Middle School SRTS	On Lee Mays Blvd and Luther Curtis Rd to Raymond Mays Middle School	Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps.	N/A	N/A	\$280,225	\$277,571	2022	N/A	Allocation: \$1,112,625 Fiscal Constraint: n/a	
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	N/A	\$860,748	\$835,054	2024	N/A		
CATEGORY 10 PROJECTS (SUPPLEMENTAL TRANSPORTATION PROGRAMS)												
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}	
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$17,442,689	\$5,000,000	2023	P, H	Allocation: \$10,000,000 Fiscal Constraint: n/a	
T35-36a	0320-01-074	Veterans Memorial Blvd Phase II	Ave O to 0.15 mi S of Ave U	Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	11	15	\$11,690,396	\$5,000,000	2026			
CATEGORY 10CR PROJECTS (CARBON REDUCTION PROGRAM)												
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$476,497	2024		(Cat 10CR) Allocation: \$1,090,720 Fiscal Constraint: see above	
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	1	\$3,853,727	\$3,240,000	2024			
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	5	\$769,585	\$647,024	2024			
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to IH-35.	2	2	\$3,516,414	\$2,550,480	2026			
A45-03		HCTD Micro Transit Technology	Hill County Transit	Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services.	N/A	N/A	\$1,090,720	\$1,090,720	2026	—		
CATEGORY 3 LOCALLY FUNDED PROJECTS												
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}	
C45-01	3623-01-004	Fort Hood Access Ramps	Old Georgetown Rd to BNSF Railway	Construct exit ramp from SH 9 to Tank Destroyer Blvd from and entrance ramp from Old Georgetown Rd to SH 9.	N/A	N/A	\$6,181,758	\$5,015,690	2026	—	Local Contribution (Cat 3) Allocation: \$14,966,738 Fiscal Constraint: n/a	
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring St	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	N/A	\$6,177,511	\$4,435,426	2026			
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.	7	4	\$619,474	\$115,622	2023	P		
T35-36a	0320-01-074	Veterans Memorial Blvd Phase II	Ave O to 0.15 mi S of Ave U	Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	11	15	\$11,690,396	\$5,000,000	2026			
TRANSIT PROJECTS												
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}	
A45-02	0909-36-191	HCTD Bus Replacement	Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation.	N/A	N/A	\$2,354,957	\$2,354,957	2024	—	(Cat 7) Allocation: \$2,354,957 Fiscal Constraint: see above	
GROUPED PROJECTS												4 Year Total TIP Allocation: \$127,015,545 *Excludes grouped projects, matches current TIP financial summary
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	FY2023-2026 TIP							10 Year Total UTP Fiscal Constraint: \$275,205,025
G01-PE	Various CSJs	Preventative Projects	Various Locations	Various Descriptions	\$0							MTP 10 Year Short Range Fiscal Constraint: \$49,500,000
G03-MT	Various CSJs	Maintenance Projects	Various Locations	Various Descriptions	\$83,664,398							MTP Long Range Fiscal Constraint: \$405,700,000
G04-BR	Various CSJs	Bridge Projects	Various Locations	Various Descriptions	\$22,016,200							

End of Packet