



Technical Advisory Committee

**November 1, 2023
9:30 a.m.**

This page intentionally left blank.

Agenda



**Killeen-Temple Metropolitan Planning Organization
Technical Advisory Committee (TAC)**

Wednesday, November 1, 2023

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 9:30 A.M.

Virtual Link: [KTMPO TAC Meeting](#)

Call in Number: [+1 \(872\) 240-3212](#)

Access Code: 756-809-085

AGENDA

1. Call to Order.
2. Opportunity for Public Comment.
3. Staff Update: *(pg.6-8)*
 - a) Meeting Schedule;
 - b) Public Engagement Plan Update;
 - c) Other Updates;
 - d) Air Quality.
4. **Action Item:** Regarding approval of minutes from the October 4, 2023 meeting. *(pg.10-12)*
5. **Discussion and Action Item:** Regarding Resolution 2023-09 Supporting Functional Classification Change. *(pg.14-15)*
6. **Discussion Item:** Regarding MTP Steering Committee. *(pg. 18)*
7. **Discussion Item:** Regarding update on the KTMPO Workgroups. *(pg.20)*
8. **Discussion Item:** Regarding an update on the Safe Streets & Roads for All (SS4A) Grant. *(pg.22)*
9. **Discussion Item:** Regarding an update on the possible MPO Boundary Expansion. *(pg.24)*
10. **Discussion Item:** Regarding TxDOT updates on project development in the KTMPO area. *(pg.26)*
11. **Discussion Item:** Regarding public input received through October 2023. *(pg.28-29)*
12. Member comments.
13. Adjourn.

Item 3:

Staff Update

Staff Update

a) Listed below are the upcoming KTMPO meetings:

- November 15, 2023 – Transportation Planning Policy Board
- December 6, 2023 – Technical Advisory Committee
- December 13, 2023 – Transportation Planning Policy Board
- December 13, 2023 – Bicycle and Pedestrian Advisory Committee – 2:30pm
- January 10, 2023 – Technical Advisory Committee
- January 24, 2023 – Transportation Planning Policy Board

All meetings are scheduled for 9:30am at the Central Texas Council of Governments offices in Belton, Texas, unless otherwise noted (i.e. – electronic meeting).

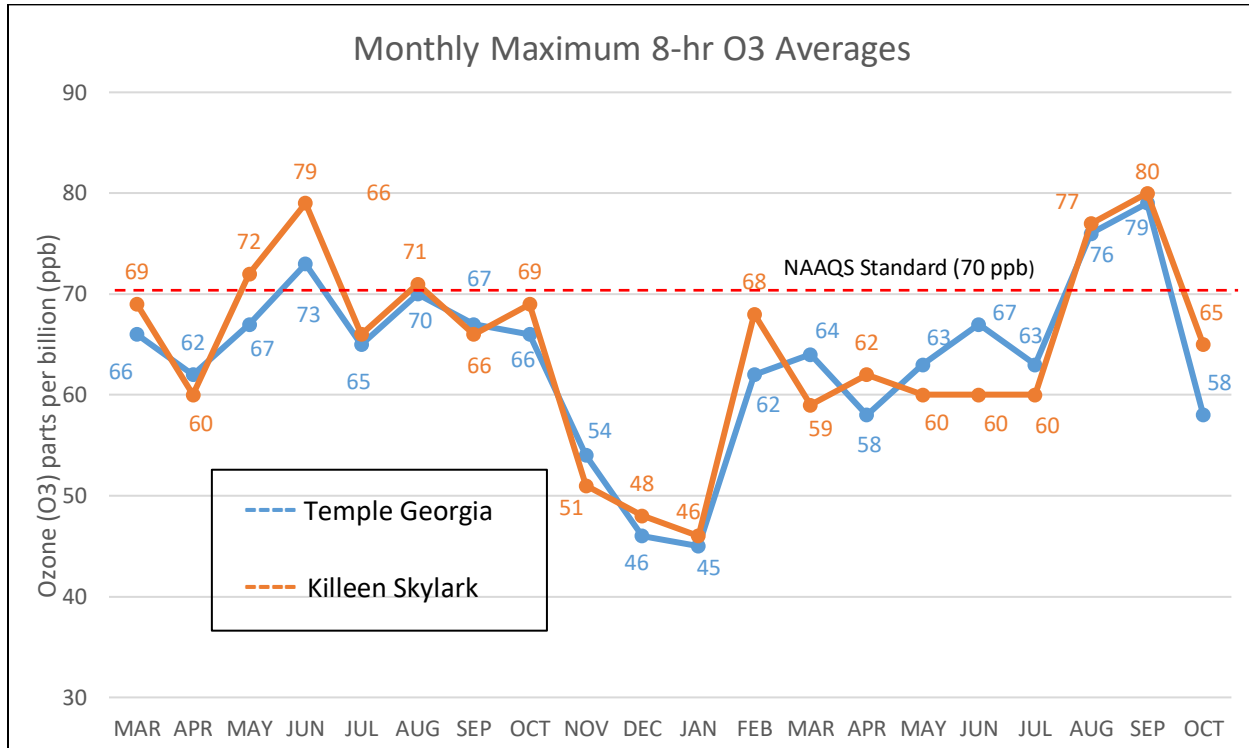
b) Public Engagement Plan Update:

- The current Public Participation Plan (PPP) was written in 2007 and has been amended 6 times since then most recently in 2020.
- Staff have been working over the past several months on developing an entire new Public Engagement Plan (PEP) with an emphasis on legislative updates and new First Amendment caselaw.
- Significant updates to the PEP include:
 - Removing the requirement for TAC/PB to formally approve the initiation of a required public involvement period
 - The Progressive Levels of Public Involvement chart
 - Tools for reviewing the effectiveness of public engagement efforts each fiscal year.
- A draft version of the document was sent out with meeting materials
- Plan Adoption Schedule
 - December 2023 – Staff shares Final Draft; TAC/TPPB consider initiation of public involvement;
 - December 18, 2023 – February 1, 2024: Public Comment Period
 - January 11, 2024 – Public Meeting #1: Temple/Belton area (TBD)
 - January 25, 2024 – Public Meeting #2: Copperas Cove area (TBD)
 - February 2024 – TAC/TPPB considers approval;

c) Other Updates:

- KTMPO Bylaws revision approved by Policy Board
- 2023 KTMPO Project Call/MTP Updates
 - Applications closed on Friday, October 27, 2023.
 - Livability Projects submitted: 37
 - Roadway Projects submitted: 70
- TxDOT TA Call Awards in the KTMPO Area
 - City of Hamilton: \$1.5 million
 - City of Holland: \$1.6 million
 - City of Little Rivers Academy: \$4.1 million
 - City of Morgan's Point Resort: \$3.8 million
 - Village of Salado: \$1 million
- HSIP FY24-27
 - Deadline for Waco District December 1, 2023
 - Projects can be chosen through a targeted method based on crash data or a systemic approach addressing high-risk roadway features.
 - Project Proposal Requirements: All local government project proposals must be submitted through the local district office with specific documentation, including:
 - HSIP Submission Form
 - Location Map
 - SII Report
 - Cost Estimate
 - Typical Sections, where applicable
 - Intersection Layouts, where applicable
 - and traffic signal/safety lighting warrants, where applicable
 - Local governments are responsible for certain project costs, and federal funding may cover up to 90% of construction expenses.

d) Air Quality



Compliance with EPA Ozone Standard: 4th Highest Annual Value				3-year average (Calculated on October 30, 2023)
	2021	2022	2023*	
Temple	67	67	76	70
Killeen	70	69	76	72

Action Needed: No action needed; for discussion only.

Item 4:

Meeting Minutes



**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPO)
TECHNICAL ADVISORY COMMITTEE (TAC)**

Wednesday, October 4, 2023
9:30 AM

Regular Meeting

Central Texas Council of Governments (CTCOG)
2180 North Main Street
Belton, TX 76513

Technical Advisory Committee Voting Members

Bob van Til – City of Belton	Bryan Neaves – Bell County
Bobby Lewis – City of Copperas Cove	Derek Czapnik for Darrell Burtner – Hill County Transit District
Yvonne Spell for Kristina Ramirez – City of Harker Heights	Victor Goebel – TxDOT Waco District*
Jason Deckman – City of Temple	Jason Scantling – TxDOT Brownwood District*

Non-Voting Members

Gene Roberts – Fort Cavazos
Michael Yates – TxDOT Belton Area Engineer*

Additional Attendees

Brenton Lane – TxDOT Waco District	Uryan Nelson – KTMPO Director
Nicole Gray – TxDOT Waco District*	Connie Quinto – KTMPO
Jodie Kelly – TxDOT Brownwood District*	James McGill – KTMPO
Amanda Mooney – TxDOT Waco District*	Hope Davis – KTMPO
Kendra Coufal – KTMPO*	Anita Janke – KTMPO
	Tane'ya Floyd – KTMPO

**Denotes online attendee*

Meeting Minutes:

- 1. Call to Order:** Uryan Nelson called the meeting to order at 9:33 a.m.
- 2. Opportunity for Public Comment:** No comments were made by the public.
- 3. Staff Update:** Meeting Schedule; Other Updates; Air Quality.

Uryan Nelson informed the TAC of upcoming KTMPO meetings through December. Mr. Nelson updated the TAC on Policy Board officer elections, Judge Roger Miller and Councilmember Susan Long are serving a second term as Chair and Vice Chair. Mr. Nelson reminded the committee that the KTMPO Project Call opened on September 1st and all applications are due Friday, October 27th. Mr. Nelson informed the TAC of a TIP and MTP Administrative Amendments for Project C45-02 and W35-07. Maximum ozone air quality

readings for the month of September were 79 parts per billion (ppb) at the Temple station and 80 ppb at the Killeen station.

4. Action Item: Approve minutes from the September 6, 2023, meeting.

Bobby Lewis made a motion to approve the September 6, 2023, meeting minutes with corrections, seconded by Jason Deckman; the motion passed unanimously.

5. Discussion Item: Regarding recommendations to approve an amendment to the Congestion Management Process (CMP).

James McGill provided the TAC with the background on the amendment for the Congestion Management Process (CMP). Mr. McGill stated that no public comments at this time have been received on the amendment, however two public meetings are scheduled for tomorrow, October 5, 2023.

Jason Deckman made a motion to recommend approval of the Amendment to the KTMPO Congestion Management Process (CMP), seconded by Bryan Neaves; the motion passed unanimously.

6. Discussion and Action Item: Regarding recommendation to approve proposed revisions to the KTMPO Bylaws.

Uryan Nelson presented the proposed revisions to the KTMPO Bylaws including:

- additional of one Policy Board member from Temple.
- not including incarcerated persons in population counts in case the MPO boundary is expanded.
- the addition of a Small and Rural representative to the Technical Advisory Committee for entities without a current voting member.
- addition of language specifying the KTMPO Director will fill the role of Chairperson of all TAC Meetings.
- addition of language requiring a review of the Bylaws at least once every 5 years or within 6 months of the release of census data.

Jason Deckman made a motion to recommend approval of revisions to the KTMPO Bylaws, seconded by Bobby Lewis; the motion passed unanimously.

7. Discussion and Action Item: Regarding adoption of the KTMPO 2020 Adjusted Urbanized Areas recommendations from TxDOT.

James McGill presented the background on Adjusted Urbanized Area recommendations from TxDOT. Mr. McGill explained that this is different than what the MPO is thinking of doing to expand to include all of Coryell and Lampasas Counties. There are two areas this adjustment wants to include one area located within Fort Cavazos and the other is a small undeveloped section of land located south of SH 9 in Copperas Cove. Mr. McGill explained that if we do decide to accept these changes then the MPO is required to update our boundaries to include these new areas. Discussion opened on the pros and cons of recommending the changes.

Bobby Lewis made a motion to recommend adoption of the KTMPO 2020 Adjusted Urbanized Areas recommendation from TxDOT, seconded by Jason Deckman; the motion passed unanimously.

8. Discussion Item: Regarding the Bylaws and Safety Working Groups.

James McGill shared that staff has been working on research for setting safety targets and that it appears that this is something no other MPO is doing currently. Mr. McGill mentioned that the Safety working group is meeting on October 18, following the Policy Board meeting.

9. Discussion Item: Regarding an update on the Safe Streets & Roads For All (SS4A) Grant.

James McGill shared an update on the progress working with Kimley Horn on the Safety Action Plan. Mr. McGill mentioned that if any TAC members were interested in serving on the Safety Task Force contact staff.

10. Discussion Item: Regarding possible MPO Boundary Expansion Update.

Uryan Nelson shared that there are currently no new updates on the possible MPO Boundary Expansion. Mr. Nelson will be reaching back out again to TxDOT to see the feasibility and finance impacts associated with this expansion.

11. Discussion Item: Regarding public input received through September 2023.

James McGill highlighted four new comments received since the last meeting, two concerned about safety, one asking about a local activity on Facebook page, and another advocating for a bike-ability study for our region.

12. Member Comments: No Comments.

13. Adjourn: The meeting adjourned at 10:30 a.m.

These meeting minutes were approved by TAC at their meeting on _____.

Uryan Nelson, KTMPO Director

Item 5:
Resolution 2023-09
Functional Classification
Changes

Resolution 2023-09 Supporting Functional Classification Change

Background

Functional classification (FC) is a system used by the Federal Highway Administration (FHWA) to group roads according to what kind of service they provide. Roadways generally serve one of two primary travel functions, access or mobility. Interstates and arterials fall into the mobility category since these facilities allow for greater through movement with less access, while local roads fall into the access category because they allow for greater access and less through movement.

The Texas Department of Transportation (TxDOT) is charged with ensuring that the FC of roadways within the state is kept up to date. TxDOT Districts and MPOs can request updates to the FC system when needed. These changes are usually triggered when:

- New roadways are built
- Existing roadways are realigned or reconstructed
- Traffic patterns or volumes change
- Land use patterns change

Discussion

Current construction of the Rogers Relief Route in southeast Bell County and the impending planned expansion of the Copperas Cove Bypass in Coryell County will require changes to those facilities functional classification.

- Copperas Cove Bypass – upgrade to other freeways and expressways (FC 2)
- Rogers Relief Route – upgrade to principal arterial/other (FC 3)

FHWA prefers that FC change requests are made prior to construction or at least the completion of construction. Since both of these facilities are within the MPO planning area, TxDOT must also receive concurrence from KTMP for these changes.

Action Needed: Consider recommending approval of Resolution 2023-09 Supporting Functional Classification Changes.



RESOLUTION NO. 2023-09

A RESOLUTION OF THE KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION IN SUPPORT OF THE FUNCTIONAL CLASSIFICATION CHANGE REQUEST FOR THE US 190 COPPERAS COVE BYPASS AND US 190 ROGERS RELIEF ROUTE

- WHEREAS;** the Killeen-Temple Metropolitan Planning Organization (KTMP) is the designated Metropolitan Planning Organization for the Killeen and Temple Urbanized Areas; and
- WHEREAS;** the Killeen-Temple Metropolitan Planning Organization is authorized to conduct planning activities as required to develop regional plans and programs and to assist local entities as necessary to develop their plans and programs; and
- WHEREAS;** all functional classification change recommendations must be approved by the Transportation Planning Policy Board; and
- WHEREAS;** TxDOT has submitted a roadway functional classification change request to the Transportation Planning Policy Board for the US 190 Copperas Cove Bypass in south Coryell County and the US 190 Rogers Relief Route in southeast Bell County; and
- WHEREAS;** the request consists of the US 190 Copperas Cove Bypass being upgraded to other freeways and expressways functional classification and the US 190 Rogers Relief Route being upgrade to principal arterial/other functional classification;

NOW, THEREFORE, BE IT RESOLVED that the Killeen-Temple Metropolitan Planning Organization hereby approves the functional classification change requests for the US 190 Copperas Cove Bypass in south Coryell County and the US 190 Rogers Relief Route in southeast Bell County.

PASSED AND ADOPTED on this 15th day of November 2023 at a regular meeting of the Killeen-Temple Metropolitan Planning Organization Transportation Planning Policy Board (TPPB), which was held in compliance with the Open Meetings Act, Texas Government Code, 511.001, *et seq.*, at which meeting a quorum was present and voting.

ATTEST:

Judge Roger Miller, KTMP TPPB Chair

Uryan Nelson, KTMP Director



November 16, 2023

Mr. Stan Swiatek
District Engineer
Texas Department of Transportation – Waco District
100 S. Loop Drive
Waco, TX 76704

RE: Federal Functional Classification of the Copperas Cove Bypass and Rogers Relief Route

Dear Mr. Swiatek,

The Killeen Temple Metropolitan Transportation Organization (KTMPPO) is in full support of the proposed federal functional classification changes to the US 190 Copperas Cove Bypass in south Coryell County and the US 190 Rogers Relief Route in southeast Bell County as approved by the KTMPPO Transportation Planning Policy Board on November 15, 2023 through Resolution 2023-09.

The proposed functional classification changes include upgrading the US 190 Copperas Cove Bypass to other freeways and highways (FC 2) and the US 190 Rogers Relief Route to principal arterial/other (FC 3).

The Copperas Cove Bypass project will complete the expansion of the existing facility to a limited access, 4-lane divided highway and is currently set to let in FY 2026. The Rogers Relief Route project will provide a new 4-lane divided highway around the city of Rogers, Texas and is currently under construction with an expected completion date of late 2024. Both projects are regionally significant and have been included in the KTMPPO Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP).

Please let me know if there are any questions or if I may be of further assistance.

Sincerely,

Uryan Nelson
Director, Killeen-Temple MPO

Item 6:
MTP Steering Committee

MTP Steering Committee

The Metropolitan Transportation Plan (MTP) is KTMPO's 25-year long-range transportation plan for the region. The MTP lists the goals and objectives for future transportation as well as strategies for implementing those goals and objectives. KTMPO is required to update the MTP every 5 years to ensure that the vision for our future transportation system remains relevant and effective.

The 2050 MTP update is due in May 2024. Staff have begun reviewing the document for any data and material revisions that are needed. During this process, we are also interested in reviewing the goals and objectives listed in the MTP to see if any updates are needed. Staff is planning to host several public meetings in the spring to get public feedback on the current goals and objectives as well as where improvements to the current transportation system can be made.

Policy Board approved the creation of a Steering Committee comprised of TAC and Policy Board members to review the current goals and objectives and provide feedback prior to the public meetings. Staff envisions the Steering Committee meeting a few times in November and December for this work.

Action Needed: No action needed; for discussion only.

Item: 7:
KTMPO Workgroups

KTMPO Working Groups

Standing item to provide updates on the Safety workgroup.

Action Needed: No action needed; for discussion only.

Item 8:
SS4A Grant Update

Safe Streets & Roads For All (SS4A) Grant Update

Standing agenda item for staff to provide updates on the CTCOG-KTMPO-Coryell County Joint SS4A Grant.

- Safety Summit – November 6th @ CTCOG Offices from 9am – 12pm
- Safety Task Force

Action Needed: No action needed; for discussion only.

Item 9:
MPO Boundary Expansion

Possible MPO Boundary Expansion Update

Standing agenda item for staff to provide updates on the possible expansion of the MPO Boundary to include all of Coryell and Lampasas Counties.

Action Needed: No action needed; for discussion only.

Item 10:

**TxDOT Update for the
KTMPO Area**

TxDOT Updates on Project Development in the KTMPO Area

Victor Goebel will provide updates on TxDOT project development efforts in the KTMPO Area.

Action Needed: No action needed; for discussion only.

Item 11:
Public Comment Received

Public Input Received

KTMP has been collecting public comments received online, via emails, public hearings, meetings, social media accounts, web maps and other forms of communication. Staff bring these to the TAC and TPPB on a regular basis to ensure the MPO boards are aware of public concerns and have the opportunity to respond accordingly. Public input received through the previous month is included in meeting packet.

Action Needed: No action needed; for discussion only.



KTMPO Public Comments

FY23

Date	Name	Means of Public Comment	Public Comment	Date Comment First Presented to TAC/TPPB	Public Comment Topic	Jurisdiction
10/5/2023	Annette Jorgenson	Public Meeting	I have noticed last week that the neighborhood on/around Ponderosa has no sidewalks. The neighborhood is about 10 years old. I cannot even comprehend how this can be allowed. In the winter months, dark months of the year elementary school kids have to walk to their bus stops in total dark on the street. Another issue going along with this is the lack of adequate lighting in streets. This does not only affect children on their way to school but also citizens who can not walk safely in their neighborhoods. It should be a goal that our neighborhoods should be a safe and worthwhile place to live. Not everyone has a car. We should be able to enjoy our street walking.	11/1/2023	Safety	Harker Heights
10/21/2023	Anonymous	Survey	Citizens was not familiar with KTMPO and learned about KTMPO's work during an outreach event.	11/1/2023	Introduction	Bell County

KTMPO Meeting Attendance

KTMPPO TPPB Meeting Attendance													
Entity	Name	Date Appointed	11/14/2022	12/14/2022	1/18/2023	2/15/2023	4/19/2023	5/17/2023	6/21/2023	7/19/2023	8/16/2023	9/20/2023	10/25/2023
Belton	Mayor David Leigh	1/14/2020	P	M	M	M	M	M	P	M	P	M	M
Copperas Cove	Mayor Dan Yancey	1/4/2022	-	P	P	-	P	P	P	P	P	P	P
Harker Heights	Mayor Michael Blomquist	5/16/2023	P	M	M	P	M	P	M	M	M	M	P
Killeen	Councilmember Riakos Adams	7/25/2022	P	M	M	M	M	-	-	M	M	M	M
Killeen	Councilmember Ramon Alvarez	7/25/2022	-	M	M	M	-	M	-	-	-	-	-
Killeen	Councilmember Jessica Gonzalez	9/6/2023	P	M	P	-	-	-	-	-	-	-	M
Temple	Mayor Tim Davis	8/15/2013	P	M	M	M	M	M	M	M	M	P	P
Temple	Councilmember Susan Long	5/17/2018	M	M	M	M	M	M	M	M	M	M	M
Bell County	Judge David Blackburn	3/11/2019	-	-	P	-	P	P	P	-	-	-	P
Bell County #2	Anthony Woolstrum	12/20/2021	M	-	M	-	M	-	-	-	-	-	-
Coryell County	Judge Roger Miller		-	M	M	M	M	M	M	M	M	M	O
Lampasas County	Bobby Carroll	6/28/2021	-	-	-	-	-	-	-	-	-	-	-
TxDOT Waco District	Stan Swiatek	-	P	-	P	P	P	-	M	P	P	P	M
TxDOT Brownwood District	Greg Cedillo	1/17/2023	-	-	M	M	P	-	-	O	-	P	-
HCTD	Raymond Suarez	10/25/2023	P	M	M	M	M	P	M	M	M	M	M

Attendance Legend	
Member	M
Proxy	P
Online	O
Not Present	

KTMPPO TAC Meeting Attendance													
Entity	Name	Date Appointed	11/2/2022	12/7/2022	1/11/2023	2/8/2023	4/12/2023	5/3/2023	6/7/2023	7/12/2023	8/2/2023	9/6/2023	10/4/2023
Belton	Bob Van Til	10/13/2020	M	M	M	M	M	M	M	M	M	M	M
Copperas Cove	Bobby Lewis	11/20/2018	M	-	M	M	M	M	-	M	M	M	M
Harker Heights	Kristina Ramirez	11/10/2020	M	P	P	M	M	M	M	M	M	M	P
HCTD	Darrell Burtner	10/23/2020	-	M	M	M	M	M	M	P	M	M	P
Killeen	Kent Cagle	1/14/2020	P	P	P	P	P	P	P	P	P	-	-
Temple	Jason Deckman	3/17/2021	M	M	M	M	M	M	M	M	M	M	M
Bell County	Bryan Neaves		M	M	M	M	M	M	M	M	-	M	M
Coryell County	Judge Roger Miller		M	M	M	-	-	M	M	M	M	M	-
Lampasas County	Bobby Carroll	6/28/2021	-	-	-	-	-	-	-	-	-	-	-
TxDOT Waco District	Victor Goebel	12/4/2017	M	M	M	P	M	M	M	P	-	O	M
TxDOT Brownwood District	Jason Scantling	-	P	M	M	M	-	-	M	-	P	O	O

Grant Opportunities

- **Electric Vehicle Charger Reliability and Accessibility Accelerator**

Deadline: November 13, 2023

Description: GOAL The following strategic goal has been identified under this NOFO: • Enhancing and maintaining reliability: The FHWA seeks to enhance and maintain the reliability of the charging network by focusing on the repair or replacement of existing chargers that are currently broken or non-operational. This goal will be aligned with the Biden-Harris Administration's Justice40 Initiative.

Estimated Funding Available: \$100,000,000.00

[Click here](#) for more information.

- **Diesel Emissions Reduction Act (DERA) Funding Program**

Deadline: December 1, 2023

Description: To address these diesel emissions and protect public health and air quality, EPA is authorized under Diesel Emissions Reduction Act (DERA) to offer funding assistance to accelerate the upgrade, retrofit, and turnover of the legacy diesel fleet. The DERA program promotes an array of diesel emissions strategies by working with manufacturers, fleet operators, air quality professionals, environmental and community organizations and state and local officials to address the varying priorities of different regions and sectors.

Estimated Funding Available: \$115,000,000.00

Award Ceiling: \$4,500,000.00

[Click here](#) for more information.

Websites:

Grants.Gov: <https://www.grants.gov/>

TxDOT: <https://www.txdot.gov/government/funding.html>

USDOT: <https://www.transportation.gov/grants>

FTA: <https://www.transit.dot.gov/funding/grants/grant-programs>

TERP: <https://www.tceq.texas.gov/airquality/terp>

KTMPO Contacts, Acronyms, and Terms

Chair:

Judge Roger Miller

Coryell County
800 E. Main Street
Gatesville, TX 76528
Phone: (254) 865-5911, ext. 2222
countyjudge@coryellcounty.org
Alternate:

Vice Chair:

Councilmember Susan Long

City of Temple
2 N. Main Street
Temple, TX 76501
Phone: (254) 774-5700
susan.long@templetx.gov
Alternate: Jason Deckman, Brian Chandler, Brynn Myers, David Olson, Erin Smith

Councilmember David Leigh

City of Belton
333 Water Street
Belton, TX 76513
Phone: (254) 933-1000
dkleigh@beltontexas.gov
Alternate: Sam Listi, Bob Van Til

Mayor Dan Yancey

City of Copperas Cove
914 S. Main Street
Copperas Cove, TX 76522
Phone: (254) 547-4221
dyancey@copperascovetx.gov
Alternate: Ryan Haverlah, Bobby Lewis

Mayor Michael Blomquist

City of Harker Heights
305 Miller's Crossing,
Harker Heights, TX 76548
Phone: (254) 953-5600
mbloomquist@harkerheights.gov
Alternate: David Mitchell, Kristina Ramirez

Councilmember Riakos Adams

City of Killeen
101 N. College Street
Killeen, Texas 76541
Phone: (254) 290-5330
radams@killeentexas.gov
Alternate: Jessica Gonzalez

Councilmember Ramon Alvarez

City of Killeen
101 N. College Street
Killeen, TX 76541
Phone: (254) 383-7981
ralvarez@killeentexas.gov
Alternate:

Councilmember Jessica Gonzalez

City of Killeen
101 N. College Street
Killeen, TX 76541
Phone: (254) 392-2719
jgonzalez@killeentexas.gov
Alternate:

Mayor Tim Davis

City of Temple
2 N. Main Street
Temple TX 76501
Phone: (254) 298-5301
tdavis@templetx.gov
Alternate: Jason Deckman, Brian Chandler, Brynn Myers, David Olson, Erin Smith

Judge David Blackburn

Bell County
101 E. Central Avenue
Belton, Texas 76513
Phone: (254) 933-5105
David.blackburn@bellcounty.texas.gov
Alternate: Bobby Whitson

Anthony Woolstrum

Bell County
Precinct 312 Chair
PO Box 117
Holland, TX 76534
Phone: (512) 964-9221
anthony@woolstrum.com
Alternate:

Commissioner Bobby Carroll

Lampasas County
409 S Pecan Street
Lampasas, TX 76550
Phone: (512) 734-1860
bobbycarroll49@yahoo.com
Alternate:

Raymond Suarez

Hill Country Transit District
General Manager
4515 W US 190
Belton, TX 76513
Phone: (254) 933-3700
rsuarez@takethehop.com
Alternate: Darrell Burtner

Stan Swiatek, P.E.

TxDOT Waco District Engineer
100 S. Loop Drive
Waco, TX 76704
Phone: (254) 867-2700
Stan.swiatek@txdot.gov
Alternate: Victor Goebel, Brenton Lane

Greg Cedillo, P.E.

TxDOT Brownwood District Engineer
2495 Hwy 183 North
Brownwood, TX 76802
Phone: (325)643-0410
greg.cedillo@txdot.gov
Alternate: Jason Scantling

NON VOTING MEMBERS

Brian Dosa

Ft. Cavazos Public Works Director
Building 4612
Fort Cavazos, TX 76544
Phone: (254) 287-2113
brian.l.dosa.civ@army.mil
Alternate: Kristina Manning

Justin P. Morgan

Federal Highway Administration, Texas
Division
300 East 8th Street, Rm 826
Austin, Texas 78701
(512) 536-5943
Justin.morgan@dot.gov

TECHNICAL ADVISORY COMMITTEE

Bob van Til

Belton Planning Director
333 Water Street
Belton, TX 76513
Phone: (254) 933-5813
bvantil@beltontexas.gov
Alternate: Sam Listi

Robert Lewis

Copperas Cove Planning Director
P.O. Drawer 1449
Copperas Cove, TX 76522
Phone: (254) 547-4221
rlewis@copperascovetx.gov
Alternate: Ryan Haverlah

Kristina Ramirez

Harker Heights Planning Director
305 Miller's Crossing
Harker Heights, TX 76548
Phone: (254) 953-5663
kramirez@harkerheights.gov
Alternate: David Mitchell, Yvonne Spell

Kent Cagle

Killeen City Manager
101 N. College St.,
Killeen, TX, 76541
Phone: (254) 501-7700
kcagle@killeentexas.gov
Alternate: Andrew Zagars

Jason Deckman

Temple Senior Planner
2 N. Main Street
Temple, TX 76501
Phone: (254) 298-5668
bchandler@templetx.gov
Alternate: Brian Chandler, Don Bond,
Brynn Myers, Erin Smith, David Olson

Bryan Neaves, P.E.

Bell County Engineer
P. O. Box 264
Belton, TX 76513
Phone: (254) 933-5275
bryan.neaves@bellcounty.texas.gov
Alternate: Malcolm Miller

Judge Roger Miller

Coryell County Main Street Annex
800 E. Main Street
Gatesville, TX 76528
Phone: (254) 865-5911, ext. 2221
countyjudge@coryellcounty.org
Alternate:

Commissioner Bobby Carroll

Lampasas County
409 S. Pecan Street
Lampasas, TX 76550
Phone: (512) 734-1860
bobbycarroll49@yahoo.com
Alternate:

Victor Goebel, P.E.

TxDOT Waco District Director of
Transportation Planning & Development
100 S. Loop Drive,
Waco TX 76704-2858
Phone: 254-867-2873
victor.goebel@txdot.gov
Alternate: Brenton Lane

Jason Scantling, P.E.

TxDOT Brownwood District Director of
Transportation Planning & Development
2495 Hwy 183 North,
Brownwood, TX 76802
Phone: 325-643-0411
jason.scantling@txdot.gov
Alternate: Jodie Kelly

Darrell Burtner

Hill Country Transit District
Director of Urban Operations,
4515 W US 190
Belton, TX 76513
Phone: (254) 933-3700
dburtner@takethehop.com
Alternate: Derek Czapnik

NON VOTING MEMBERS

Brian Dosa

Ft. Cavazos Public Works Director
Building 4612
Fort Cavazos, TX 76544
Phone: (254) 287-2113
brian.l.dosa.civ@army.mil

Justin P. Morgan

Federal Highway Administration,
Texas Division
300 E. 8th Street, Rm 826
Austin, TX 75093
justin.morgan@dot.gov

Brigida Gonzalez

TxDOT TPP
MPO Coordinator
118 E. Riverside Dr.
Austin, TX 78704
Phone: (512) 486-5048
brigida.gonzalez@txdot.gov

Michael Yates

TxDOT Belton Area Engineer
410 W. Loop 121
Belton, TX 76513
Phone: (254) 939-3778
stephen.kasberg@txdot.gov

Kara Escajeda

Nolanville City Manager
101 N. 5th Street
Nolanville, TX 76559
Phone: (254) 698-6335
kescajeda@nolanvilletx.gov

**Chair Jason Deckman**

Temple Senior Planner - Transportation

Phone: (254) 298-5668

2 North Main Street, Temple, TX 76501

Email: jdeckman@templetx.gov

Alternate: Brian Chandler, Kelly Atkinson

Vice Chair Kara Escajeda

Nolanville City Manager

Phone: (254) 317-5004

101 North 5th Street, Nolanville, TX 76559

Email: kescajeda@nolanvilletx.us

Matt Bates

Belton Park and Recreation Director

Phone: (254) 317-0687

P.O. Box 120

401 N Alexander, Belton, TX 76513

Email: mbates@beltontexas.gov

Yvonne Spell

Harker Heights Senior Planner

Phone: (254) 953-5643

305 Miller's Crossing, Harker Heights, TX 76548

Email: yspell@harkerheights.gov

Heather Buller

Killeen Assistant Director of Recreation Services

Phone: (254) 501-8841

2201 E Veterans Memorial Blvd, Killeen, TX 76543

Email: hbuller@killeentexas.gov

Jeff Stoddard

Copperas Cove Parks & Recreation Director

Phone: (254) 542-2719

1206 W Ave B, Copperas Cove, Texas 76522

Email: jstoddard@copperascovetx.gov

Erika Kunkel

TxDOT Waco District

Phone: (254) 867-2728

100 S. Loop Drive, Waco, TX 76704

Email: Erika.Kunkel@txdot.gov

BICYCLE/PEDESTRIAN ADVISORY COMMITTEE**Gene Roberts**

Ft. Hood

Phone: (254) 402-9432

Email: edward.e.roberts4.civ@army.mil

Carlos Santiago

Fort Hood Riders and Roadkill Cycling Club Representative

Phone: (720) 521-2653

Email: cl.santiago_83@yahoo.com

Keller Matthews

BS&W Cycling Club/Citizen Representative

600 S 25th St, Temple, TX

Email: kellbiker@gmail.com

Geary McCabe

Sun Country Cycling/Citizen Representative

Phone: (254) 447-7793

Email: geary.mccabe@gmail.com

John Wiist

King of the Mountain Cyclery

Phone: (254) 444-0566

100 A North Main St, Nolanville, TX 76559

Email: 1komjohn@gmail.com

Chad Welch

Tri-City Bicycles/Citizen Representative

112 N East St, Belton, TX 76513

Email: welchc01@live.com

Alternate: Mike Anderson

Mike Anderson

Tri-City Bicycles/Citizen Alternate

Email: mikeande@att.net

FREIGHT ADVISORY COMMITTEE

Chair:

Jason Deckman

Senior Transportation Planner
City of Temple
2 N. Main St., Ste. 102 | Temple, TX
76501
Phone: (254) 298-5668
jdeckman@templetx.gov

Tiffany Melvin

President, NASCO
4347 W. Northwest Hwy,
Suite 130-250
Dallas, TX 75220
Phone: (214) 744-1042
tiffany@nasconetwork.com

Kara Escajeda

City Manager
City of Nolanville
101 N. 5th St
Nolanville, TX 76559
Phone: (254) 698-6335
Kara.escajeda@ci.nolanville.tx.us

Chris Cochran

Operations Manager
Temple & Central Texas Railway
(Patriot Way)
3111 Eberhart Rd.
Temple, TX 76504
Phone: (254) 931-9545
chris.cochran@patriotrail.com

Jim Butler

General Manager
Fikes Wholesale
P.O. Box 6115
2828 Industrial Blvd
Temple, TX 76501
Phone: (254) 774-1932
jbutler@gpscarrriers.com

Ginger Watkins

Economic Development Director
Cameron Industrial Foundation
102 E. First St.
Cameron, TX 76520
Phone: (254) 697-4970
gwatkins@cameronindustrialfoundation.com

NON VOTING MEMBERS

Justin Morgan

Transportation Planner
FHWA-Texas Division
J.J. Pickle Federal Building
300 E. 8th Street, Suite 826
Austin, TX 78701
Phone: (512) 536-5943
Justin.Morgan@dot.gov



STAFF

Uryan Nelson

MPO Director

Phone: (254) 770-2373

uryan.nelson@ctcog.org

Connie Quinto

Assistant Director

Phone: (254) 770-2363

connie.quinto@ctcog.org

James McGill

Planning Manager

Phone (254) 770-2366

james.mcgill@ctcog.org

Hope Davis

Planner I

Phone (254) 770-2376

hope.geiger@ctcog.org

Anita Janke

Planner I

Phone (254) 770-2364

anita.janke@ctcog.org

Dominic Elizondo

Regional Planner

Phone (254) 770-2379

dominic.elizondo@ctcog.org

Tane'ya Floyd

GIS Technician

Phone (254) 770-2387

tane'ya.floyd@ctcog.org



Commonly Used Transportation Related Acronyms and Terms

Organizations	Terms
KTMPPO	TMA
Killeen – Temple Metropolitan Planning Organization	Transportation Management Area
TPPB (KTMPPO)	MAP - 21
Transportation Planning Policy Board	Moving Ahead for Progress in the 21 st Century (legislation replaced SAFETEA-LU in July 2012)
TAC (KTMPPO)	SAFETEA – LU
Technical Advisory Committee	Safe, Accountable, Flexible, Efficient Transportation Equity Act
FHWA	MPO
U.S. Department of Transportation Federal Highway Administration	Metropolitan Planning Organization
FTA	UPWP
U.S. Department of Transportation Federal Transit Administration	Unified Planning Work Program
TxDOT	MTP
Texas Department of Transportation	Metropolitan Transportation Plan
TCEQ	TIP
Texas Commission on Environmental Quality	Transportation Improvement Program
TTI	STIP
Texas A&M Transportation Institute	Statewide Transportation Improvement Program
CTCOG	STP-MM
Central Texas Council of Governments	Surface Transportation Program – Metropolitan Mobility
HCTD or “The HOP”	TAP
Hill Country Transit District	Transportation Alternatives Program
CTR TAG	UTP
Central Texas Regional Transportation Advisory Group	Unified Transportation Program
BPAC	CMAQ
Bicycle and Pedestrian Advisory Committee	Congestion Mitigation and Air Quality Improvement Program
	UA or UZA
	Urbanized Area
	EJ or “Title VI”
	Environmental Justice
	CMP
	Congestion Management Process
	ITS
	Intelligent Transportation Systems
	NAAQS
	National Ambient Air Quality Standards

A comprehensive listing with definitions is available under Transportation Planning Resources at www.ktmpo.org. Pages 61-65 of the publication “The Transportation Planning Process... is a great resource for commonly used Transportation terms.

2045 MTP Project Listing



2045 Metropolitan Transportation Plan Project Listing

Short Range Funded (2023-2032) Projects with Allocated Funding as of July 2023 and Listed in the Transportation Improvement Program (TIP)

CATEGORY 2 PROJECTS (METROPOLITAN CORRIDORS)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$127,770,036	\$62,014,000	2026		Allocation: \$149,510,900 FY23-26 UTP Fiscal Constraint: \$148,877,762
C45-02	3623-01-008	SH 9 Turnaround	SH 9 to Business 190	Construct an interchange turnaround from eastbound SH 9 to westbound Business 190	20	6	\$2,918,425	\$2,156,000	2025		
W35-07	0320-06-008	Loop 363	Lucius McCelvey Dr to Industrial Blvd	Expand to four lanes, add intersections at Lucius McCelvey Dr & Industrial Blvd	16	20	\$95,263,716	\$84,000,000	2026	H	
T45-18	0320-01-079	SH 95 Turn Lanes	Barnhardt Rd to 0.6 mi. S of Barnhardt Rd	Construct turn lanes on the west side of SH 95 for acceleration and deceleration	22	25	\$1,596,066	\$1,340,900	2023		

CATEGORY 4 PROJECTS (STATEWIDE CONNECTIVITY)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W35-01	0231-01-003 0231-19-003 0231-02-067	US 190 Bypass	0.6 mi W of FM 2657 to 0.15 mi E of Clarke Rd	Widen from two lane to four lane divided highway and construct interchanges.	3	3	\$127,770,036	\$52,734,000	2026		Allocation: \$54,734,000 FY23-26 UTP Fiscal Constraint: \$101,065,650
W35-07	0320-06-008	Loop 363	Lucius McCelvey Dr to Industrial Blvd	Expand to four lanes, add intersections at Lucius McCelvey Dr & Industrial Blvd	16	20	\$95,263,716	\$2,000,000	2026	H	

CATEGORY 7 PROJECTS (SURFACE TRANSPORTATION PROGRAM-METROPOLITAN MOBILITY)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
K30-13a	0909-36-175	Chaparral Rd Phase 1	SH 195 to E Trimmier Rd	Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path (SUP) on both sides of the road.	1	1	\$15,282,838	\$12,880,000	2026		Allocation: \$38,647,758 (includes transit) FY23-26 UTP Fiscal Constraint: \$30,421,580
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$17,442,689	\$10,298,198	2023	P, H	
N40-03	0909-36-184	Old Nolanville Rd Bridge	Bridge on Old Nolanville Rd to IH-14	Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a SUP (Shared Used Path) next to the roadway from the Bridge to IH-14.	9	5	\$2,289,448	\$1,924,841	2023	—	
D45-01	0909-36-186	W Main St/Luther Curtis Rd	Church Ave to Lee Mays Blvd	Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP).	33	7	\$3,506,528	\$2,958,262	2023		
H30-05b	0909-36-171	Warrior's Path Phase 2	FM 2410 (E Knights Rd) to Pontotoc Trace	Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, and adding a 6 ft sidewalk on the west side of the road.	36	8	\$5,455,014	\$3,581,020	2024	H	
S45-01	0909-36-183	Royal St Improvements	Smith Branch Rd to FM 2286 (Main St)	Pulverize the existing asphalt, stabilize the remaining base and apply two inch HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road	46	9	\$2,266,255	\$2,100,000	2024		
B45-02	0015-05-051 0015-18-007	E 6th Ave Sidewalk	SH 317 (Main St.) to IH-35	Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to IH-35.	2	2	\$3,516,414	\$2,550,480	2026		

MPO CATEGORY 9 PROJECTS (TRANSPORTATION ALTERNATIVE PROGRAM)

KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
B45-03	0909-36-169	13th Avenue Sidewalk Improvements	Main St (SH 317) to Waco Rd (FM 817)	Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.	7	4	\$619,474	\$423,611	2024	P	Allocation: \$1,419,180 FY23-26 UTP Fiscal Constraint: \$3,527,483
N40-05	2057-01-012	FM 439 Spur Connectivity	Main St to North Dr	Construct a 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along the west side of FM 439 Spur.	6	4	\$1,129,175	\$995,569	2023		

STATEWIDE CATEGORY 9 PROJECTS (SAFE ROUTES TO SCHOOL PROGRAM)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
D45-02	0909-36-180	Troy - Mays Middle School SRTS	On Lee Mays Blvd and Luther Curtis Rd to Raymond Mays Middle School	Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps.	N/A	N/A	\$280,225	\$277,571	2022	N/A	Allocation: \$1,112,625 Fiscal Constraint: n/a
R45-01	0909-36-188	Bartlett Elementary Safe Routes to School	Robinson St to N Evie St, south to Bell St	Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local cross streets.	N/A	N/A	\$860,748	\$835,054	2024	N/A	
CATEGORY 10 PROJECTS (CARBON REDUCTION PROGRAM)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
K45-03	0909-36-185	W Rancier Ave	Ft Hood St (SH 195) to W S Young Dr	Construct 6 ft wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks along W Rancier Ave.	1	1	\$3,853,727	\$2,592,000	2024		Allocation: \$5,618,552 Fiscal Constraint: \$6,382,447
T40-13a	0909-36-173	Georgetown Railroad Trail Phase 1	S 31st St (FM 1741) to 0.04 mi. E of S 5th St	Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route between 31st St and 5th St.	3	3	\$2,336,487	\$1,600,000	2024		
S45-03	0909-36-187	Williams Road Sidewalks	FM 2484 to W Village Rd	Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Village Rd.	19	5	\$769,585	\$517,619	2024		
A45-03	0909-36-197	HCTD Micro Transit Technology	Hill Country Transit	Capital expenditures for technology, new fleet types, facilities planning, and wayfinding signage for transition to new Micro Transit services	N/A	N/A	\$1,136,166	\$908,933	2026		
CATEGORY 10 PROJECTS (SUPPLEMENTAL TRANSPORTATION PROGRAMS)											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
T40-07a	0909-36-168	Temple Outer Loop West-Phase I	522 ft S of Jupiter Dr to 20 ft N of Riverside Trail	Widen Old Waco Rd (future Outer Loop West) from two lane to four lane divided roadway with a curb and gutter, Phase 1.	17	4	\$17,442,689	\$5,000,000	2023	P, H	Allocation: \$10,000,000 Fiscal Constraint: n/a
T35-36a	0320-01-074	Veterans Memorial Blvd Phase II	Ave O to 0.15 mi S of Ave U	Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	11	15	\$11,690,396	\$5,000,000	2026		
CATEGORY 3 LOCALLY FUNDED PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
C45-01	3623-01-004	Fort Hood Access Ramps	Old Georgetown Rd to BNSF Railway	Construct exit ramp from SH 9 to Tank Destroyer Blvd from and entrance ramp from Old Georgetown Rd to SH 9.	N/A	N/A	\$6,181,758	\$5,015,690	2026	—	Local Contribution (Cat 3) Allocation: \$14,966,738 Fiscal Constraint: n/a
B45-13	0909-36-192	E Central Ave Bridge Replacement	E Central Ave Bridge @ Nolan Creek to Spring St	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and construct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.	N/A	N/A	\$6,177,511	\$4,435,426	2026		
T35-36a	0320-01-074	Veterans Memorial Blvd Phase II	Ave O to 0.15 mi S of Ave U	Reconstruct and widen to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks, and trails.	11	15	\$11,690,396	\$5,000,000	2026		
TRANSIT PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²	MPO Approved Funding	Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
A45-02	0909-36-191	HCTD Bus Replacement	Killeen UZA - Four, Temple UZA - Two	Purchase buses to provide transportation.	N/A	N/A	\$2,354,957	\$2,354,957	2024	—	(Cat 7) Allocation: \$2,354,957 Fiscal Constraint: see above
GROUPED PROJECTS											4 Year Total TIP Allocation: \$127,015,545 *Excludes grouped projects, matches current TIP financial summary
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	FY2023-2026 TIP						10 Year Total UTP Fiscal Constraint: \$275,205,025 MTP 10 Year Short Range Fiscal Constraint: \$49,500,000 MTP Long Range Fiscal Constraint: \$405,700,000
G01-PE	Various CSJs	Preventative Projects	Various Locations	Various Descriptions	\$0						
G03-MT	Various CSJs	Maintenance Projects	Various Locations	Various Descriptions	\$83,664,398						
G04-BR	Various CSJs	Bridge Projects	Various Locations	Various Descriptions	\$22,016,200						
G06-SA	Various CSJs	Safety Projects	Various Locations	Various Descriptions	\$5,296,852						
G07-LA	Various CSJs	Landscaping Projects	Various Locations	Various Descriptions	\$187,200						
G09-BP	Various CSJs	Bike & Pedestrian Projects	Various Locations	Various Descriptions	\$603,413						

Proposed Roadway, Transportation Choices/Livability, Transit, and Preventative Maintenance Projects											
ROADWAY PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²		Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
W40-04a2	N/A	Loop 121 Phase 1b	IH-14 to IH-35	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	2	2	\$21,280,000		2025		Categories 2, 7 Years 5-10 Short Range Allocations: \$140,806,400 UTP 10-Year Fiscal Constraint: \$298,473,423 Available: \$532,130 *Available = UTP constraint - TIP allocations - Short Range Cat 2, 7, 9 allocations
T40-07b	0909-36-174	Outer Loop West Phase 2	Riverside Trail to IH-35 Frontage Rd	Widen and new construction 4 ln, trail	6	4	\$28,000,000		2027	P, H	
C45-04	N/A	W Avenue B Phase 1	N 1st St to Courtney Ln	Widen to consistent 4 CLT, 11' shared use path, 6' sidewalk	4	10	\$8,982,400		2025		
W40-04b	N/A	Loop 121 Phase 2	IH-35 to FM 436	Widen 2 ln to 4 ln with raised median, 10' SUP, 6' sidewalk	7	12	\$10,080,000		2029		
B40-11	N/A	FM 2271	FM 1670 to FM 439	New construction 2 ln, 10' shared use path	8	13	\$55,664,000		TBD		
W30-17	1835-01-026	FM 93 - Phases 1 and 2	SH 317 to Wheat Rd	Widen from 2 ln to 4 ln divided, shared use path	12	16	\$16,800,000		2026	EJ, H, P	
T15-06k	0015-14-109	IH 35	US 190 to LP 363	Widen from 6 ln to 8 ln	5	11	\$308,000,000		2031	EJ, H	Categories 2, 7 Years 11-25 Long Range Allocations: \$466,097,128 MTP Long Range Fiscal Constraint: \$364,100,000 Available: -\$101,997,128
W30-23	0184-04-051	US 190	FM 1741 to FM 436	Expand to 4 FRWY with grade separation and FRTG	10	14	\$115,360,000		2029		
C45-05	N/A	W Avenue B Phase 2	Courtney Ln to Bermuda St	Expand to 2 ln WB, 1 ln EB, CLT, 11' shared use path	13	17	\$15,153,600		2027		
K30-23	N/A	Jasper Dr overpass	Daisy Dr to S 2nd St	Widen to 8 ln	14	18	\$27,583,528		TBD		
K40-11	N/A	W S Young Dr	Illinois Ave to Elms Rd	Access management	15	19	\$15,680,000		TBD		Regionally Significant Unfunded List: \$530,942,577
K40-24	N/A	Featherline Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT with roundabouts at Stagecoach and W S Young	17	21	\$8,832,748		TBD		
B45-12	N/A	IH-35 @ IH-14 Interchange Safety	Connell St to E Ave H	Add messaging boards, striping, improve pavement, other safety improvements	18	22	\$2,016,000		TBD		
H15-01	N/A	FM 3423 (Indian Trail Dr)	IH-14 to BUS US 190 (VMB)	Add center turn lane, 6' sidewalk both sides	19	23	\$6,570,928		2026		
W25-02	0184-02-056	SH 36	SH 317 to Lake Belton Bridge	Widen from 2 ln to 4 ln divided	21	24	\$44,800,000		TBD		
W35-04	0836-03-069	FM 439	Roy Reynolds Dr to FM 3219	Widen from 2 ln to 4 ln CLT	22	26	\$13,440,000		2045		
C45-08	N/A	BUS 190 Phase 2b	Leonard Rd to Robertson Ave	Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk	23	27	\$5,264,000		2027		
W35-03	N/A	SH 195	FM 3470 to Chaparral Rd	Expand to 4 FRWY with FRTG	24	28	\$58,744,000		TBD		
B40-10	N/A	FM 1670	IH-14 to Three Creeks Blvd	Widen 2 ln to 4 ln, 10' shared use path	25	29	\$6,320,563		TBD		
K40-16	N/A	E Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 5 lanes - assume 4 CLT	26	30	\$6,772,640		TBD		
H45-01	N/A	E FM 2410 (Knight's Way) Phase 1	Cedar Knob Rd to Warriors Path	Widen 2 ln to 4 ln CLT	27	31	\$6,392,512		2026		
B40-07	N/A	Connell St	IH-14 to Loop 121	Widen 2 ln to 4 ln with raised median, 10' shared use path, 5' sidewalk	28	32	\$8,400,000		TBD		
K40-17	N/A	W Trimmier Rd	Stagecoach Rd to Chaparral Rd	Widen to 4 CLT	29	33	\$7,698,684		TBD		
C45-07	N/A	BUS 190 Phase 2a	Georgetown Rd (FM 116) to Leonard Rd	Remove CLTto change to 4D with median, 11' shared use path, 6' sidewalk	30	34	\$11,312,000		2026		
D40-01	N/A	N Waco Rd (Old US 81)	W Main St to Big Elm Rd	Widen to 2 CLT, 12' shared use path	31	35	\$16,240,000		2023		
T45-15	N/A	Outer Loop East	IH-35 to FM 93	New construction 4 ln divided, hike & bike trail	32	36	\$82,880,000		TBD		
H45-03	3409-01-007	FM 3481 (Stillhouse Lake Rd) Phase 1	Prospector Trail to Proposed Chaparral Rd intersection	Widen 2 ln to 4 ln CLT	34	37	\$7,276,640		2040		
W35-08	N/A	FM 93	FM 1741 to SH 36	Widen from 2 ln to 4 ln with median, grade separated at RR crossing	35	38	\$59,360,000		TBD		
H30-01	N/A	BUS US 190 (Veterans Memorial Blvd)	N Roy Reynolds Rd to IH-14	Reduce to 2 ln, 10' sidewalks both sides	37	39	\$9,296,000		2035		
B40-08	N/A	Sparta Rd	Loop 121 to Dunns Canyon Rd	New construction right turn lane Loop 121 to school, 10' path Tiger Dr to Dunns	38	40	\$1,680,000		TBD		
C45-03	N/A	Courtney Ln	Fairbanks St to N 1st St (FM 116)	Add a center turn land, 10' shared use path, 6' sidewalk	39	41	\$4,631,200		2023		
W30-21	N/A	Loop 363 Intersection	LP 363 @ FM 2305	Reconstruct the interchange	40	42	\$22,400,000		TBD		

C45-09	N/A	BUS 190 Phase 2c	Robertson Ave to E Ave D	Remove CLT to change to 4D with median, 11' shared use path, 6' sidewalk	42	43	\$9,689,120		2027		Regionally Significant Unfunded List: \$530,942,577
C45-06	N/A	Big Divide Rd Phase 1	Colorado Dr to W Ave B (FM 1113)	Expand to 4 CLT, 6' sidewalk both sides	43	44	\$13,552,000		2025		
B40-09	N/A	Avenue D West	Near Kennedy Ave to Wheat Rd	New construction 2 ln 10' shared use path	44	45	\$5,508,720		TBD		
B45-10	N/A	Southwest Parkway South	Loop 121 to Shanklin Rd W	New construction 3 ln, 10' shared use path, 5' sidewalk	45	46	\$6,272,000		TBD		
N40-07	N/A	Warrior's Path Extension Phase 1	Old Nolanville Rd to IH-14	New construction 2 ln	47	47	\$6,387,646		2027		
H45-02	N/A	E FM 2410 (Knight's Way) Phase 2	Warriors Path to Rummel Rd	Widen 2 ln to 4 ln CLT	48	48	\$6,354,320		2030		
B30-02	N/A	Shanklin Rd W Outer Loop	E end of Three Creeks Subdivision to IH-35	New construction 4 ln 10' shared use path	49	49	\$13,238,400		TBD		
N40-06	N/A	Railroad Crossing Safety	RR Crossings @ Pleasant Hill Rd, N 5th St, Main St, & Jackrabbit Rd	Upgrade RR crossings	50	50	\$903,578		2021		
B45-11	N/A	Shanklin Rd N-S	Loop 121 to Shanklin Rd E-W	New construction 3 ln, 10' shared use path, 5' sidewalk	51	51	\$6,720,000		TBD		
B30-03	N/A	Belton Outer Loop East	IH-35 @ Shanklin Rd to FM 436	New construction 2 ln, 10' shared use path	52	52	\$13,507,200		TBD		
B45-09	N/A	Toll Bridge Rd	Elmer King Rd to Shanklin Rd	Widen to 4 ln collector, 10' shared use path	53	53	\$10,080,000		TBD		
B40-02	N/A	Southwest Parkway North	Loop 121 to Huey Dr	Widen to collector and extend, 5' sidewalk both sides	54	54	\$1,579,200		2024		
N40-12	N/A	Paddy Hamilton Rd/Jackrabbit Rd	IH-14 @ Paddy Hamilton Rd to IH-14 @ Jackrabbit Rd	Widen roads with shoulders	55	55	\$7,022,400		2024		
N45-01	N/A	FM 439 Spur	IH-14 to Lonesome Oak Dr	Add traffic light and turn lane	56	56	\$1,310,400		2022		
B30-01	N/A	George Wilson Rd extension	FM 93 to FM 439	New construction 2 ln, 10' shared use path	57	57	\$1,553,422		TBD		
B45-08	N/A	Mesquite Rd	IH-35 to Shanklin Rd	Widen to collector and extend, 5' sidewalk both sides	58	58	\$5,936,000		TBD		
H30-03	N/A	FM 3219	BUS US 190 (VMB) to FM 439	Widen from 2 ln to 4 ln divided and elevate, 6' sidewalks on both sides	59	59	\$15,320,256		2050		
C25-02	N/A	FM 1113	Signal Light at FM 116/Ave B to Summers Rd	Widen from 2 to 4 lanes with ADA-compliant sidewalks	N/A	N/A	N/A		N/A	H	Unscored/Unfunded List
C25-04	N/A	North Side Loop	FM 1113 to FM 116	Widen from 2 to 4 lanes with raised median curb and gutter with enclosed storm drainage	N/A	N/A	N/A		N/A	—	
C40-01	N/A	FM 116 South	Copperas Cove City Limits to SH 201	Upgrade Ivy Gap Rd and Ivy Mountain Rd to FM status, widen roadway from 2 to 5 lanes with curb and gutter	N/A	N/A	N/A		N/A	EJ, L, H, ARZ	
H30-05c	N/A	Warriors Path Upgrade Phase 3	Nolan Middle School to Old Nolanville Rd (northern limit)	Upgrade existing roadway and sidewalks; add traffic signal at Old Nolanville Rd	N/A	N/A	\$9,150,700		N/A	No	
H40-04	N/A	E FM 2410	E side from FM 2410 Community Park to Simmons Rd	Expand roadway to include curb and gutter, access management control, turning lanes, drainage improvements, and context sensitive solutions	N/A	N/A	N/A		N/A	EJ, L, H	
H40-03 ⁶	N/A	Chaparral Rd	FM 3481 to Killeen City Limits on Chaparral Rd	Widen and straighten roadway and construct hike and bike trail	N/A	N/A	N/A		N/A	H	
K30-13b	0909-36-172	Chaparral Rd Phase 2	Chaparral @ E Trimmier Rd to Chaparral @ FM 3481	Widen from 2 to 4 lanes with a center turn lane and curb and gutter. Phase 2	N/A	N/A	\$6,459,248		N/A	—	
N40-08	N/A	Warrior's Path Extension Phase II	US 190 to FM 439	Construct 2 lane roadway	N/A	N/A	N/A		N/A	—	
N40-10	N/A	FM 439 Safety Improvements	FM 439 at Lonesome Oak Dr	Add turning lane, shoulder expansion and possible traffic signals/signs	N/A	N/A	N/A		N/A	—	
W30-06	N/A	Killeen Airport Entrance	SH 201 at Killeen Airport Entrance	Construct interchange	N/A	N/A	N/A		N/A	EJ, H	

TRANSPORTATION CHOICES/LIVABILITY PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²		Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
K45-04	N/A	Veterans Memorial Blvd	Ft Hood St (SH 195) to WS Young Dr	Construct 6' wide concrete sidewalk, pedestrian signals, ADA ramps and crosswalks.	7	8	\$3,360,000		TBD		Category 9: Years 5-10 Short Range Allocations: \$18,934,384 UTP 10-Year Fiscal Constraint: \$254,490,702 Available: -\$299,133
T40-13b	0909-36-194	Georgetown Railroad Trail Phase 2	Leon River to S 31st St (FM 1741)	Construct 10 ft wide hike/bike trail	8	9	\$2,607,360		2025		
K45-02	N/A	Killeen-Ft Hood Regional Trail	W Elms Rd @ Robinett Rd to Clear Creek Rd (SH 201)	Construct a 10'-12' wide concrete sidewalk/trail.	4	6	\$8,400,000		TBD		
B45-05	N/A	Commerce/Industrial SUP	Sparta Rd to SH 317	Construct 10 ft wide shared use path on east side of Commerce St and north side of Industrial Park Rd	5	7	\$1,381,333		TBD		
B45-07	N/A	Avenue H Sidewalk/Road Improvements	Saunders St to S Pearl St than north to W Ave D	Construct 5' sidewalk on north side of Ave H, reconstruct roadway and widen to 2 lanes with curb and gutter	9	10	\$1,232,000		TBD		
B45-04	N/A	Beal Street Sidewalk	E 24th Ave to Downing St	Construct 5' sidewalk on east side from E. 24th Ave to Downing St, construct 5' sidewalk on both sides	10	11	\$644,000		TBD		Category 9 Funding: Years 11-25 Long Range Allocations: \$24,603,088 MTP Long Range Fiscal Constraint: \$41,600,000 Available: \$16,996,912
T45-02	N/A	Downtown Sidewalks - 1st and 3rd Street	Mayborn Civic Center to Ave A	Construct and repair sidewalks with ADA-compliance ramps, crosswalks and landscaping	11	12	\$3,046,400		2025		
B45-01	N/A	Belton's Georgetown Rails to Trails SUP	E Ave B to Leon River Bridge	Construct 10 ft. wide shared use path to connect KTMPO projects B40-05 and T40-13	12	13	\$2,352,000		TBD		
N40-11	N/A	Nolan Creek Trail	Bridge on Old Nolanville Rd to Levy Crossing	Construct 10 ft multi-use trail boarding Nolan Creek	13	14	\$1,691,152		2025		
B45-06	N/A	Central Avenue Sidewalk	Main St (SH 317) to Pearl St	Replace sidewalk along W. Central Ave with 5' wide ADA compliant sidewalk on north side of Central Ave	14	15	\$476,000		TBD		
T45-03	N/A	Downtown Sidewalks - East Central	Martin Luther King Jr Dr to N 22nd St	Construct 6 ft wide sidewalks, repair existing sidewalks with crosswalks and landscaping	15	16	\$672,000		2025		
T25-05	N/A	FM 2271 Trail	FM 2305 to Miller Springs Nature Area	Construct 8 ft wide trail	16	17	\$1,064,000		2025		
T45-09	N/A	Apache Drive Sidewalk	West Adams Ave to Gila Trail	Construct 6 ft. wide sidewalks and crosswalks	17	18	\$436,837		2025		
S45-04	N/A	Thomas Arnold Road Sidewalks	Salado School Rd to IH-14	Construct ADA accessible concrete sidewalks.	18	19	\$259,728		2025		
S45-06	N/A	Salado School Road Sidewalks	Thoomas Arnold Rd to W Village Rd	Construct ADA accessible concrete sidewalks.	20	20	\$299,376		2025		
N40-09	N/A	Pleasant Hill Bike Lanes	600 ft N of Wayne Dr to IH-14	Construct Class 2, buffered on-street bike lane	21	21	\$856,800		2025		
S45-05	N/A	West Village Road Sidewalks	Thomas Arnold Rd to Williams Rd	Construct ADA accessible concrete sidewalks.	22	22	\$521,360		2025		
N40-13	N/A	Wildwood Trail	Lonesome Oak Dr to Ave I	Construct an 8 ft. wide multi use trail	23	23	\$952,000		2025		Unscored/Unfunded List
S45-02	N/A	Salado Creek Crossing Project	Pace Park to Royal Street	Construct a stone path across the Salado Creek that would connect the north and south sides	24	24	\$318,102		2025		
N40-12	N/A	Jack Rabbit Road Bike Thoroughfare	US 190 to FM 439 and through Park to School	Add Class 2 Bike Lanes on system	N/A	N/A	N/A		N/A	—	
S40-04b	N/A	Main St Sidewalks Phase 2	College Hill Dr to Salado Plaza Dr	Main St improvements to include pavement widening, bike paths, drainage improvements.	N/A	N/A	\$2,223,044		N/A	H, ARZ, ES	
K40-21b	N/A	Heritage Oaks Hike & Bike Trail Segment 5	Chaparral Rd @ Rosewood Dr to USACE Property	Construct shared use path for bicyclists and pedestrians	N/A	N/A	\$1,300,000		N/A	EJ, ARZ	

TRANSIT PROJECTS											
KTMPO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost ²		Estimated Let Date ³	Environmental Considerations ⁴	Funding ^{5,6}
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	

GROUPED PROJECTS				
Short Range Funded (2019-2028)				
KTMPO ID	Project Name	Description		Funding
G01-PE	Preventative Projects	Various Locations	Grouped CSJ Placeholder	Short Range Funding: \$165,803,999
G03-MT	Maintenance Projects	Various Locations		
G04-BR	Bridge Projects	Various Locations		
G06-SA	Safety Projects	Various Locations		
Long Range Funded (2029-2045)				
KTMPO ID	Project Name	Description		Funding
G01-PE	Preventative Projects	Various Locations	Grouped CSJ Placeholder	Long Range Funding: \$295,989,993
G03-MT	Maintenance Projects	Various Locations		
G04-BR	Bridge Projects	Various Locations		
G06-SA	Safety Projects	Various Locations		

Notes:

¹Project score, project ranking and prioritized list is based on the scoring criteria at the time those projects were selected for funding.

²Note: Estimated Cost shows the **approved construction amount** for each project covered by federal and state sources. Categories 2 & 9SRTS are 100% covered by these sources, Categories 7 & 9TAP are 80% covered by these sources. See latest KTMPO TIP for full project financial information.

³Estimated Let Date for TIP projects based on latest information provided by TxDOT and the project sponsor. For Long Range projects, the date listed was provided by the sponsor when they submitted the project.

⁴Environmental considerations is based on the environmental conditions when that project was selected for funding and/or when project was submitted to KTMPO. Use key below for identification purposes.

Environmental Considerations	
Symbol	
EJ	Environmental Justice Community of Concern
L	Landfill
H	Cemeteries, Archaeological Sites, Historical Markers
ARZ	Aquifer Recharge Zone
ES	Endangered Species
P	Park

*Note - for full information and detials regarding the project selection process, project ranking discussions, determination of project funding, and any other topic please visit the KTMPO website (www.ktmpo.org) and search the meeting minutes and/or meeting recording files. The infomration provided here is for informational purposes only and is subject to frequent change.

MTP Amendment Dates				
July 17, 2019*	April 15, 2020	July 21, 2021	July 20, 2022*	July 19, 2023
September 18, 2019*	September 16, 2020	September 22, 2021	December 14, 2022	
October 23, 2019	January 13, 2021	January 19, 2022	January 27, 2023*	
February 19, 2020*	April 21, 2021*	March 16, 2022*	Febraury 15, 2023	

* Administrative Amendments

⁵Fiscal Constraints are determined by inputs into the TRENDS model as approved on March . Short range funding is estimated funding for FY2019-2028 and Long Range Funding is estimated funding for FY2029-2045

⁶Funding/Fiscal Constraint Notes (Cat 2, 7, 9):

Short Range funding amounts (0-10 years) come from the latest TxDOT Unified Transportation Plan (UTP).

Long Range funding amounts (10-15 years) are determined by outputs from the TRENDS model (see note ⁵)

How projects in the list are funded:

White - Projects in the TIP are listed first, their total estimated cost is deducted from the total UTP fiscal constraint.

Green - The remaining UTP funding is then allocated to the next highest ranked projects from both the Roadway and Livability tracks until the funding cap is reached. Green colored projects are projected to receive funding within the first 10 years of the planning period.

Blue - Projects following the Short Range funding section are allocated funds from the estimated Long Range MTP funding from highest ranking on down until the funding cap is reached. Blue projects are projected to receive funding during the last 15 years of the planning period.

Orange - When all estimated funding sources have been exhausteted, any remaining projects are listed from high to low in the Regionally Significant Unfunded list. Orange projects are NOT projected to receive funding during the planning period

Yellow - Projects that are unscored are listed at the bottom of each section and have no estimated timetable for receiving funding.

Note on Roadway vs Livability Tracks:

Projects in the Livability Track are allocated funding from the latest Category 7 and Category 9 funding estimates.

Porjects in the Roadway Track are allocated funding from the latest Category 2 and Category 7 funding estimates.

Current UTP Estimates by Category (2021-2030):

Category 2 - \$189,232,733

Category 7 - \$61,317,869

Category 9 - \$3,940,100

Current MTP Estimates by Category (2030-2045):

Category 2 - \$115,800,000

Category 7 - \$216,900,000

Category 9 - \$41,600,000

*Note - funding for projects in this list is not guranteed unless the project is listed in the TIP, all other project funding is subject to change.



2045 Metropolitan Transportation Plan Project Listing

MTP LET PROJECTS THAT ARE STILL ACTIVE

KTMO ID	CSJ Number	Project Name	Project Limits	Project Description	Project Ranking ¹	Prioritized List ¹	Estimated Cost	Estimated Let Date	CMP Network ²	Environmental Considerations ³	Funding Amounts
H15-02b	2304-02-036 2304-02-040	FM 2410	Roy Reynolds Dr to Commercial Dr	Widen from 2 to 4 lane roadway with sidewalks, median and turn lanes incorporating context sensitive design	N/A	N/A	\$8,800,000	2016	Yes	N/A	FY15-FY17 MPO Proposition 1: \$17,800,000
W40-02	0231-03-143	US 190	1.0 mi W of FM 2410 to FM 3423 (Indian Trail)	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	1	N/A	\$9,000,000	2018	Yes	N/A	
W40-06	0231-03-145 0231-04-061	US 190	Knights Way to FM 2410 in W Belton	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments	1	1	\$39,000,000	2019	Yes	H	FY18-20 Category 2: \$74,000,000
W40-05	0231-04-060	US 190	FM 2410 in W Belton to IH-35	Widen main lanes from 4 to 6 lanes and resurface	3	3	\$35,000,000	2020	Yes	EJ	
W40-03	0231-03-146	US 190 Turnaround	At Clear Creek Rd	Roadway reconfiguration to improve turning movements (Turnaround)	42	6	\$4,000,000	2018	No	EJ	FY18-20 Category 2 Funds (\$2,100,000) and Category 7 Funds (\$1,900,000): \$4,000,000
W35-12	0185-01-030	US 190 (Rogers Relief Route)	2.0 mi S of FM 436 in Heidenheimer to Milam County Line	Widen from 2 to 4 lane divided rural highway	36	38	\$62,800,000	2020	Yes	H	FY19 Category 4 Funds: \$62,800,000
H40-02	0909-36-153	Traffic Circle at Commercial Dr	Intersection of Commercial Dr and Heights Dr	Construct traffic circle at intersection of Commercial Dr and Heights Dr	6	5	\$489,249	2018	No	EJ	FY15-17 Category 7 Funds: \$15,530,684
K30-02	0909-36-156	Rosewood Dr Extension	Riverstone Dr to Chaparral Dr	Construction of a 4 lane roadway with center median and an off-system bridge	4	6	\$7,965,049	2018	No	EJ, ARZ	
N40-01	2057-01-009	Main St Connectivity	Ave I to US 190 Frontage Rd	Construct ADA bicycle and pedestrian pathways along Main St and under US 190	3	3	\$596,386	2018	No	N/A	
T35-24	0909-36-155	Prairie View Road Enhancements	W of SH 317 to N Pea Ridge Rd	Construction of a 4 lane roadway, aligning FM 2483 to Prairie View Rd with a signalized intersection	5	4	\$6,480,000	2018	Yes	N/A	
K40-27 ¹	0836-02-073	SH 195	0.1 mi N of FM 3470 to 0.1 mi S of FM 3470	Turnaround underpass for northbound and southbound traffic on SH 195 frontage roads and FM 3470 (Stan Schlueter)	41	7	\$800,000	2019	Yes	EJ	FY18-20 Category 7 Funds: \$10,206,956
H35-01	0231-03-147	US 190 at FM 2410	East Central Tx Expy W to East Central Tx Expy E	Construction of a west to east turnaround at FM 2410	6	8	\$5,000,000	2020	Yes	N/A	
T40-12	1835-02-058	31st St Sidewalks (FM 1741)	Marlandwood Rd to Canyon Creek Rd	Installation of 6 ft sidewalks on both sides of FM 1741	1	1	\$500,000	2019	Yes	N/A	
C40-05	3128-01-013 3131-01-007	FM 116 & 3046 Sidewalks	Business 190 to Dennis St	Construct ADA compliant sidewalks and bike lanes	5	4	\$975,000	2020	Yes	H, P	
C40-04c	0909-39-133	The Narrows (Charles Tillman Way)	Charles Tillman Way from Constitution Dr to Charles Tillman Way @ RG III Blvd	Construct shared use path for bicycle and pedestrian use	11	6	\$170,000	2020	No	EJ, H	
S40-04a	2136-01-020	Main St Sidewalks Phase 1	Salado Plaza Dr to College Hill Dr (North End)	Main St. improvements to include lighting, sidewalks, and striping for bicycles	3	7	\$1,616,956	2019	No	H, ARZ, ES	
A45-01	0909-36-170	HCTD Fleet Replacement Project	Hill Country Transit, Killeen UZA-Two, Temple UZA-One	Purchase Buses to Provide Transportation	N/A	N/A	\$1,145,000	2019	N/A	N/A	

C40-04a	0909-39-131	The Narrows (Constitution Drive)	Constitution Dr from Bowen Ave to 0.2 mi S Martin Luther King Jr. Blvd	Construction of sidewalks for bicycle and pedestrian use	8	9	\$850,000	2020	No	EJ,H	FY 18-20 Category 7 (\$360,000) and Category 9 (\$490,000): \$850,000
K40-23	0909-36-160	Heritage Oaks Hike and Bike Trail, Segment 3A	Rosewood Dr from Nickelback Dr to Pyrite Dr	Construction of a hike and bike trail with lighting	1	1	\$800,000	2018	No	EJ, ARZ	FY15-17 Category 9 Funds: \$800,000
C40-04b	0909-39-132	The Narrows (RG III at Old Copperas Cove Rd)	RG III Blvd from Constitution Dr to Old Copperas Cove Rd at Constitution Dr	Construct sidewalks for bicycle and pedestrian use	9	10	\$680,000	2020	No	EJ, H	FY18-20 Category 9 Funds: \$680,000
B40-04	0909-36-157	Chisholm Trail Corridor Hike and Bike Facility Phase II	University Blvd 0.25 mi. south of Crusader Way to Tiger Dr 0.10 mi. north of Sparta Rd	Construct sidewalks and shared use path--widths vary from 8 ft to 10 ft; includes landscaping and lighting.	N/A	N/A	\$2,670,615	2019	No	N/A	FY15 Statewide TAP Funds: \$6,118,899
K40-21a	0909-36-152	Killeen Heritage Oaks Hike and Bike Trail, Segment 4	Platinum Dr to Chaparral Rd	Construct shared use path for pedestrians and bicyclists	N/A	N/A	\$3,448,284	2018	No	EJ, ARZ	
W45-01	0231-03-152	IH 14 Advanced Traffic Management System	Coryell County Line to FM 3423 (Indian Trail)	Construction of fiber optics, traffic cameras and Dynamic Message Boards	2	11	\$6,200,000	2021	Yes	EJ, L, H	FY21 Cat 8 Allocation: \$6,200,000
C30-03b	0231-02-062	Business US 190 Phase I	FM 1113 (Avenue D) to Constitution Dr	Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane	4	4	\$10,420,000	2021	Yes	EJ	FY21 Cat 2M Allocation: \$10,000,000 FY21 Cat 10 Allocation: \$420,000
B40-05	0909-36-163	Belton Hike and Bike Trail Extension South (South Belton Shared Use Path)	IH-35 from FM 436 to Confederate Park Dr	Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH-35 northbound frontage road and Confederate Park Drive.	N/A	N/A	\$1,582,363	2021	No	EJ, P	FY21 Cat 9 TASA Allocation: \$1,582,363
W40-04a (1)	2502-01-021	Loop 121 Phase 1a	Lake Rd (FM 439) to South of W Ave O	Widen from two lanes to four lanes with a raised median	14	5	\$30,800,000	2021	Yes	EJ, H, P	FY21 Cat 2M Allocation: \$30,800,000 FY21 Cat 7 Allocation: \$1,913,044 FY21 Cat 7 Allocation: \$1,247,042
T40-15	0184-03-039 0232-01-053	Adams Ave/Central Ave. Bicycle/Pedestrian Improvements	IH-35 to MLK Jr Blvd (Spur 290)	Installation of ADA compliant sidewalks traveling east on Central Avenue from 31st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street with tapered connections to existing sidewalks at bridges	2	2	\$1,913,044	2021	Yes	EJ, H	
N40-04	0909-36-167	Nolanville City Park Connectivity	Park (North Mesquite) along Ave H to 10th St	Construct ADA compliant sidewalks, ramps, and crosswalks	6	3	\$1,247,042	2021	No	P	

End of Packet